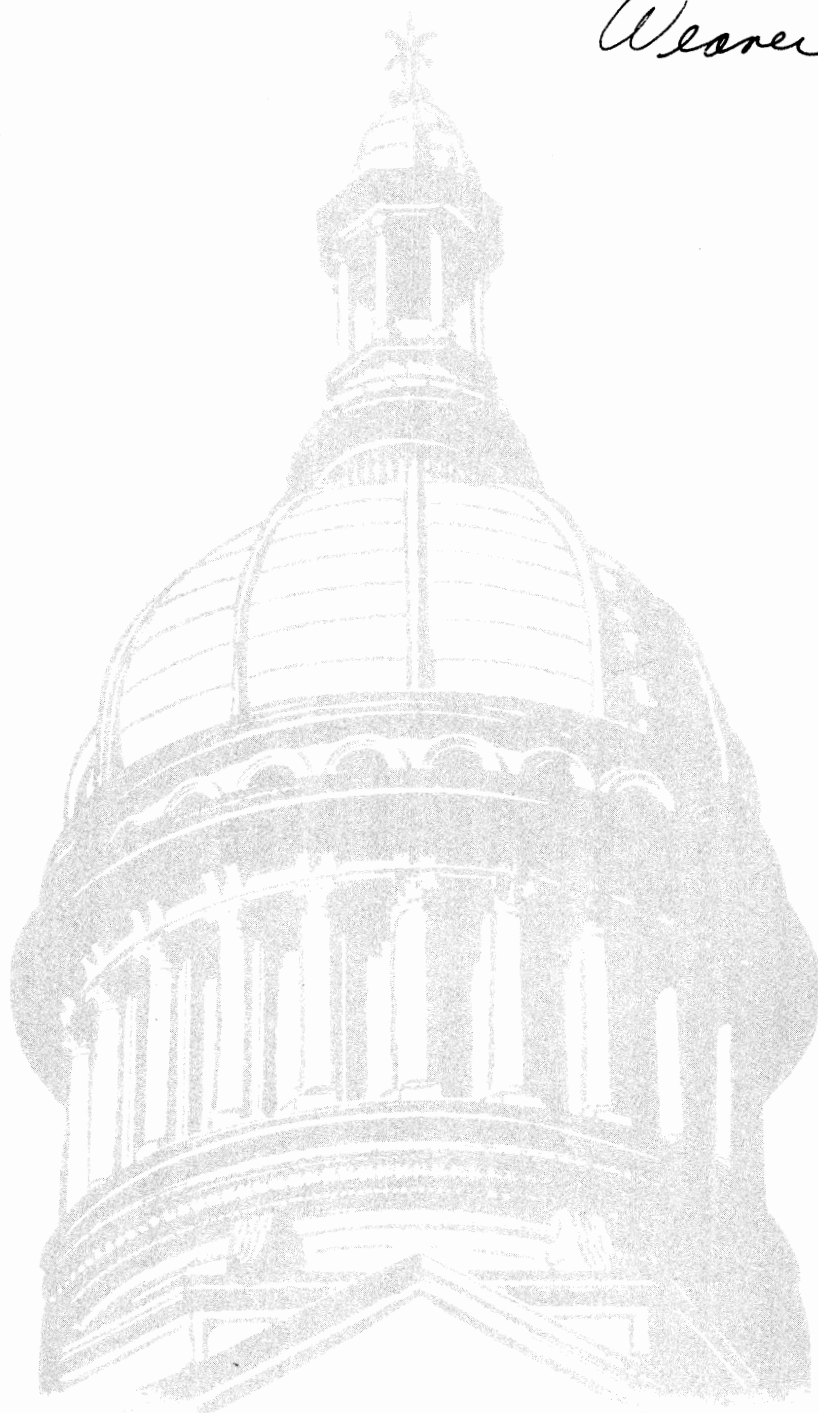


APPROPRIATIONS HANDBOOK

Weaver



STATE OF NEW JERSEY FISCAL YEAR 1982-1983

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1982-83

P.L. 1982, C. 49

Approved June 30, 1982

DEPARTMENT OF THE TREASURY
DIVISION OF BUDGET AND ACCOUNTING

KENNETH R. BIEDERMAN
State Treasurer

EDWARD G. HOFGESANG
*Director, Division of Budget
and Accounting*

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OF THE LEGISLATURE
SESSION OF 1982

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Assemblyman Anthony M. Villane, Jr. (R), 11th District (Part of Monmouth)

Assemblyman John S. Watson (D), 15th District (Part of Mercer)

Assemblyman Karl Weidel (R), 23rd District (Parts of Hunterdon, Mercer, Morris, Sussex and Warren)

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To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discounts.

P.L. 1982, C. 49, Approved June 30, 1982

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1983 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1982-83

GENERAL FUND

Undesignated fund balance, July 1, 1982 \$ 66,079,822

Major Taxes

Sales	\$1,423,000,000
Cigarette Tax Increase	36,000,000
Corporation business	829,500,000
Corporation business—Uncouple	
Depreciation	40,000,000
Motor fuels	284,000,000
Motor vehicle fees	265,411,000
Cigarette	175,000,000
Transfer inheritance	134,000,000
Insurance premiums	98,000,000
Public utility excise	104,000,000
Alcoholic beverage wholesale sales	84,000,000
Business personal property	52,000,000
Alcoholic beverage excise	61,000,000
Corporation business—Banks and financial	
institutions	32,000,000
Realty transfer	18,000,000
Pari-mutuel	12,500,000
Motor fuel use	7,000,000
Total—Major Taxes	<u>\$3,655,411,000</u>

Miscellaneous Taxes, Fees, Revenues

Executive Branch—

Department of Agriculture:

Animal, plant disease and pest control fees	\$100,690
Fertilizer inspection and other fees	155,070
Milk control licenses and fees	190,000

Department of Banking:

Bank assessments	1,458,090
Examining and other fees	2,860,987
New Jersey Cemetery Board	81,890

Department of Community Affairs:

Boarding home fees	275,000
Construction fees	995,350
Housing inspection fees	2,172,600
Local government services	128,500
Planned real estate development fees	425,000

Department of Education:

Katzenbach School for the Deaf—Tuition	2,805,250
Licensing fees—Miscellaneous	251,450
Non-public schools textbook recoveries	180,000
State Board of Examiners fees	455,000

Department of Energy:

Assessments—Cable TV	748,012
Assessments—Public Utility	9,968,690
Fees, fines and penalties	150,000

Department of Environmental Protection:

Air pollution fees	490,000
Examination licensing fees	37,045
Forest management sales	41,843
Hunters' and Anglers' License Fund	5,899,417
Marina rentals	465,000
Marine Lands Management—Delineation and title determination	880,000
Marine Lands Management— Miscellaneous revenue	20,000
Morris Canal Fund	48,000
New Jersey Pilot Commissioners	73,400
Parks management	2,545,000
Radiation protection	275,000
Shell fisheries leases	270,505
Solid waste management fees	725,000
Water pollution fees	60,000

Department of Health:

Licenses, permits and fees	1,300,000
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Department of Higher Education:

Bond interest recoveries	358,478
Other student fees	685,769

School of Conservation	440,000
Thomas A. Edison College—Fees	335,000
Tuition—Regular	44,145,433
Miscellaneous	389,300
Department of Human Services:	
Adoption law fees	150,000
Patients and residents cost recoveries:	
Institutions for the retarded	50,650,000
Psychiatric hospitals	54,800,000
Soldiers' homes	4,401,097
Special residential services	6,053,028
Medicare recoveries	1,322,995
Department of Insurance:	
Actuarial services	790,965
Licensing and enforcement	3,227,100
Real Estate Commission	1,456,160
Department of Labor:	
Licenses, permits and fines	807,500
Special Compensation Fund	828,886
Department of Law and Public Safety:	
Amusement Games Control fees	115,000
Beverage licenses	3,000,000
Bus Excise Tax	250,000
Division of Consumer Affairs:	
General revenues	1,635,000
Professional examining board fees	5,300,000
Division of State Police	709,500
Motor Vehicle Security—Responsibility Law	
Administration	4,871,037
Pleasure boat licenses	1,660,260
Other boating fees	36,226
Department of State:	
Administrative procedures publications	100,000
Commissions	325,000
General revenue—Fees	6,049,200
Uniform Commercial Code—Fees	937,000
Department of Transportation:	
Applications and highway permits	850,000
Division of Aeronautics	99,800
Outdoor advertising	282,000
Department of the Treasury:	
Coin operated telephones	70,000
Escheats, Personal Property (14 year Law)	200,000
Interest on deposits	1,000,000
Investment earnings	5,000,000
Municipal purposes tax assistance fund	56,500,000

New Jersey Sports and Exposition Authority ..	8,000,000
Public Utility radiation response assessment	700,000
Public Utility Tax—Administration	152,000
Public Utility Taxes—Local share	
distribution not required	17,000,000
Public Utility Taxes—1982 Local	
share retention	35,603,594
Public Utility Taxes—1983 Local	
share retention	44,400,000
Railroad Tax:	
Class II	70,000
Franchise	50,000
Vending machine commissions	130,000
Miscellaneous Executive Commissions:	
Delaware River Joint Toll Bridge	
Commission Pennsylvania share	990,060
Other Sources:	
Miscellaneous revenue	1,500,000
Miscellaneous fee increases	8,000,000
Sale of State land	10,000,000
Inter-Departmental Accounts:	
Administration and investment of pension	
and social security funds	5,000,000
Employee maintenance deductions	2,485,000
Health benefits contribution reimbursement	
from special funds	11,000,000
Indirect cost recovery—Federal	7,800,000
Judicial Retirement System reimbursements	1,000,000
Other fringe benefit reimbursement from	
special funds	1,200,000
Pension contribution reimbursement from	
special funds	18,000,000
Public employer's contribution	
reimbursement	7,600,000
Reimbursement from Rutgers—Employer's	
share of employees' benefits	3,888,644
Rent of State building space	900,000
Social security contribution from special	
funds	15,000,000
Judicial Branch—	
Court fees	26,642,551
Division of Tax Appeals—Fees	225,000
Total—Miscellaneous Taxes,	
Fees, Revenues	<u>\$523,700,372</u>

Interfund Transfers

Beaches and Harbor Fund	\$200,000
Clean Waters Fund	150,000
Emergency Flood Control Fund	200,000
Energy Conservation Fund	200,000
Higher Education Buildings Construction Fund (Act of 1971)	210,000
Housing Assistance Fund	2,000
Institutional Construction Fund 1978	2,903,390
Institutions Construction Fund	352,900
Medical Education Facilities Fund	500,000
Mortgage Assistance Fund	1,699,210
Motor Vehicle Security—Responsibility Fund	65,000
Natural Resources Fund	550,000
New Jersey Spill Compensation Fund	1,000,000
Outstanding Checks Account	620,000
Public Building Construction Fund	90,000
Public Purpose Buildings Construction Fund	1,817,000
School Fund	3,200,000
Special Railroad Deposits	1,500
State Disability Benefits Fund	7,320,931
State Land Acquisition and Development Fund	6,211,000
State Lottery Fund	235,000,000
State of New Jersey Cash Management Fund	500,000
State Recreation and Conservation Land Acquisition and Development Fund	2,662,810
State Transportation Fund	500,000
State Water Development Fund	30,000
Transportation Benefit Fund	5,000
Transportation Fund	52,000,000
Transportation Rehabilitation and Improvement Fund of 1979	5,637,790
Unclaimed Bank Deposits Escheat Reserve Fund ...	825,000
Unclaimed Domestic Life Insurance Escheat Reserve Fund	390,000
Unclaimed Personal Property Trust Fund	2,000,000
Unemployment Compensation Auxiliary Fund	6,050,000
Unsatisfied Claim and Judgment Fund	558,970
Water Conservation Fund	1,000,000
Water Supply Fund	347,400
Total—Interfund Transfers	<u>\$334,799,901</u>
Total Revenues, General Fund	\$4,513,911,273

Plus:	
Repayment from Gubernatorial Election Fund ...	<u>1,700,000</u>
Total Resources, General Fund	<u>\$4,581,691,095</u>

Property Tax Relief Fund

Undesignated fund balance, July 1, 1982	\$47,950,825
Gross Income Tax	<u>1,446,000,000</u>
Total Resources, Property Tax Relief Fund	<u>\$1,493,950,825</u>

Gubernatorial Elections Fund

Taxpayers Designations	\$1,700,000
Less:	
Repayment to General Fund	<u>1,700,000</u>
Total Resources, Gubernatorial Elections Fund	\$ <u>0</u>

Casino Control Fund

License Fees	<u>\$35,474,028</u>
Total Resources, Casino Control Fund	<u>\$35,474,028</u>

Casino Revenue Fund

Undesignated fund balance, July 1, 1982	\$17,557,856
Gross Revenue Tax	<u>110,000,000</u>
Total Resources, Casino Revenue Fund ..	<u>\$127,557,856</u>
Grand Total, Resources, All Funds	<u>\$6,238,673,804</u>

Federal Revenue

Executive Branch—

Department of Agriculture:

Cooperative gypsy moth suppression \$ 375,000

Department of Community Affairs:

Community services block grant 10,100,000

Moderate rehabilitation housing assistance

(Division operations) 374,942

Older Americans' Act—Title III 756,663

Rental assistance for low income families

(Division operations) 1,733,246

Small cities block grant 11,500,000

Weatherization assistance program 1,760,000

Department of Defense:

Army facilities—service contracts 931,950

Atlantic City Air Base—service contract 602,250

McGuire Air Force Base—service contract 790,628

Training and equipment pool sites 261,818

Department of Education:

Adult basic education 252,002

Child nutrition 1,192,130

Council on the Arts—Basic block grant 365,489

Education block grant, Chapter II 2,620,000

Elementary and Secondary Education Act,

Title I 4,858,187

Elementary and Secondary Education Act,

Title VI 1,474,145

Migrant educational program 366,644

New Jersey Job Corps 4,621,660

Public library services 723,485

Race desegregation 284,450

Vocational education—Basic grants 2,820,470

Vocational education—Program improvement

and supportive service 622,729

Department of Energy:

Coastal energy impact program administration

and grants 276,000

Energy extension program 232,500

National Energy Act—Public Care and

Local Government Building 397,373

State energy conservation program 581,673

Supplemental State conservation program 278,346

Department of Environmental Protection:

Air pollution maintenance program 3,100,000

Allentown Lake restoration 206,655

Area-wide waste treatment management 220,000

Construction grants program	3,000,000
Heritage conservation and recreation services	2,000,000
Hunter safety training	250,000
Hunters' and Anglers' License Fund	600,000
N. Hudson Park Lake restoration	321,174
Outer continental shelf oil development and impact study	700,000
Pesticide technology	967,743
Resource Conservation Recovery Act— Hazardous waste	1,230,000
State toxic substance control	352,808
Statewide pre-treatment program	2,000,000
Water pollution control program	1,361,500
Water supply—Safe drinking water	549,100
Department of Health:	
Alcohol and drug abuse, mental health block grants	19,400,000
Emergency medical services—Infant restraint project	340,000
Family planning programs	1,959,160
Health insurance benefits program	675,359
Immunization project	340,381
Improved pregnancy outcome	400,000
Maternal and child health block grant	7,478,923
Preventive health and health services block grant	2,519,112
Supplemental food program—WIC	20,700,000
Venereal disease project	847,870
Department of Higher Education:	
Basic education opportunity grant	7,513,000
College work study program	1,446,000
Comprehensive improvement	308,856
Educational opportunity grant program	477,585
National direct student loan	308,000
Strengthening developing institutions program	500,000
Student loan administration	3,681,451
Supplemental education opportunity grant	235,264
Department of Human Services:	
Child support and paternity, Title IV-D (State operations)	1,938,000
Child welfare, Title IV-B	4,287,870
Day care services, Title IV-A	400,000
Deaf blind training grant (State operations)	222,068

Developmental Disabilities	1,152,758
Foster care—Title IV E	3,200,000
Food stamp program (Division operations)	1,244,000
Foster grandparent program	827,883
Human Services programs—Research and demonstration AFDC	3,674,714
Intermediate Care facilities—Mental Retardation (ICF-MR)	78,162,287
Low income energy assistance block grant	68,000,000
Medicaid administration—DYFS	200,000
Medicaid payments—DYFS	300,000
Medical assistance—Claims	417,078,344
Medical assistance administration	26,586,703
Public welfare administration	9,250,659
Refugee resettlement program	1,567,881
Rehabilitation of the blind Section 120	4,132,364
Social services block grant	78,755,528
Work incentive program, Title IV-C	10,424,091
Department of Labor:	
CETA—Title I, administration	1,114,478
CETA—Title II-B, Balance of State	2,214,180
CETA—Title II-B, Employment services	567,929
CETA—YETP Title IV-A, Balance of State ...	229,401
CETA—Title IV-C, Special summer youth	1,077,052
CETA—Title VII private sector initiative program	369,367
CETA—State employment training council	4,784,181
CETA—5% Youth discretionary Federal	230,245
CETA—Other	4,064,142
Employment services	9,761,310
Independent living program	200,000
Job Corps program	281,200
Management and administration	4,685,223
Old Age and Survivors Insurance Disability Determination	21,667,744
OSHA on-site consultation	780,191
Rehabilitation Act, Section 110	18,618,714
Social Security Act, Title III, Planning and research	2,698,229
Unemployment insurance	36,713,679
Vocational rehabilitation services— Disability insurance beneficiaries	375,000
Department of Law and Public Safety:	
Additional enforcement of ABC regulations prohibiting serving of intoxicated patrons	200,000
Emergency management assistance program ...	1,291,900

Highway safety program—local accounts	840,927
Medicaid fraud unit	1,499,000
New charge resolution project	236,250
SLEPA Juvenile Justice administration and grants	1,300,000
Supplemental patrol traffic accident reduction	600,800
Department of Transportation:	
Airport fund	3,700,000
Electrical and rail operations	635,400
Erie-Lackawanna rehabilitation	810,000
Federal payroll control	271,650
Federal payroll—salaries	24,600,000
Hazard elimination program	3,150,000
Highway planning and research	2,400,000
Highway research	1,098,450
Interstate highway projects	99,000,000
Interstate resurfacing	6,000,000
Metropolitan planning studies	1,322,862
New York and Long Branch rehabilitation	520,000
Rail highway crossing off systems elimination of hazards	2,700,000
Rail service continuation	250,000
Rural and secondary highway projects	3,750,000
Special bridge replacement program— Federal	5,000,000
Statewide transportation planning	550,000
Updating statistical file for traffic records system control	200,000
Urban systems	24,000,000
Federal Revenue	<u>\$1,144,908,375</u>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1983. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances, shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1983 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1983 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1983. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

Account No.

DIRECT STATE SERVICES

LEGISLATIVE BRANCH

LEGISLATURE

Government Direction, Management and Control

71. Legislative Activities

0001. Senate

01. Senate

Personal Services:		
0001-100-010000-11	Senators (40)	(\$726,000)
0001-100-010000-12	Salaries and Wages	(988,200)
0001-100-010000-13	Members Staff Services	(1,000,000)
Materials and Supplies:		
0001-100-010000-21	Printing and Office	(45,000)
0001-100-010000-23	Medical Education	
	Rehabilitation	(10,000)
0001-100-010000-24	Household and Clothing	(300)
Services Other Than Personal:		
0001-100-010000-30	Travel	(18,000)
0001-100-010000-31	Telephone	(36,000)
0001-100-010000-32	Postage	(66,000)
0001-100-010000-38	Other Services	(275,000)
Maintenance and Fixed Charges:		
0001-100-010000-41	Maintenance of Equipment ..	(11,000)
Special Purpose:		
0001-100-010000-56	Compensation Awards	(3,120)
Additions, Improvements and Equipment:		
0001-100-010000-76	Other Equipment	(10,000)
Sub-Total Appropriation		<u>\$3,188,620</u>
0001-100-010000-00	The unexpended balance as of June 30, 1982 in this account is appropriated.	

0002. General Assembly

02. General Assembly

Personal Services:

0002-100-020000-11	Assemblymen (80)	(	\$1,446,000)
0002-100-020000-12	Salaries and Wages	(	1,600,000)
0002-100-020000-13	Members Staff Services	(	2,000,000)

Materials and Supplies:

0002-100-020000-21	Printing and Office	(	84,000)
0002-100-020000-23	Medical Education Rehabilitation	(	20,000)
0002-100-020000-24	Household and Clothing	(	600)

Services Other Than Personal:

0002-100-020000-30	Travel	(	34,500)
0002-100-020000-31	Telephone	(	88,400)
0002-100-020000-32	Postage	(	108,000)
0002-100-020000-38	Other Services	(	460,000)

Maintenance and Fixed Charges:

0002-100-020000-41	Maintenance of Equipment ..	(	12,200)
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Additions, Improvements and Equipment:

0002-100-020000-76	Other Equipment	(	20,000)
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Sub-Total Appropriation \$5,873,700

0002-100-020000-00 The unexpended balance as of June 30, 1982 in
this account is appropriated.

Total Appropriation Legislature \$9,062,320

LEGISLATURE

03. Legislative Support Services

0003-100-030000-11	State Auditor	(	\$52,000)
0003-100-030000-12	Salaries and Wages	(	5,702,489)
0003-100-030000-12	New Positions	(	33,979)

0003-100-030000-21	Printing and Office	(2,036,068)
0003-100-030000-22	Vehicular	(2,500)
0003-100-030000-24	Household and Clothing	(2,000)

0003-100-030000-30	Travel	(98,800)
0003-100-030000-31	Telephone	(400,597)
0003-100-030000-32	Postage	(21,925)
0003-100-030000-33	Insurance	(550)
0003-100-030000-34	Data Processing	(70,800)
0003-100-030000-38	Other Services	(97,672)

0003-100-030000-41	Maintenance of Equipment .. (	36,100)
0003-100-030000-42	Maintenance of Vehicles (	1,100)
0003-100-030000-45	Rent Central Motor Pool (	1,800)
0003-100-030000-47	Rent Other (	4,550)

0003-100-030010-50	Computer Statutory Research	(33,000)
0003-100-030040-50	Affirmative Action & Equal Employment Opportunity Program	(10,257)
0003-100-030000-56	Compensation Awards	(8,500)

0003-100-030000-70	Improvements—Building and Grounds	(6,600)
0003-100-030000-76	Other Equipment	(85,060)

Total Appropriation, Office of Legislative Services	\$8,706,347
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21

0010. Intergovernmental Relations Commission

09. Legislative Commissions

Special Purposes:

0010-100-090010-50	Expenses of Commission	(	\$8,000)
0010-100-090020-50	The Council of State		
	Governments	(	76,700)
0010-100-090030-50	Atlantic States Marine		
	Fisheries Commission	(	9,400)
0010-100-090040-50	National Conference of		
	Commissioners on		
	Uniform State Laws	(	15,300)
0010-100-090050-50	Education Commission		
	of The States	(	50,000)
0010-100-090060-50	National Governors		
	Association	(	89,040)
0010-100-090070-50	Advisory Commission on		
	Intergovernmental		
	Relations	(	3,000)
0010-100-090080-50	National Conference of		
	State Legislatures	(	78,713)
	Sub-Total Appropriation		<u>\$330,153</u>
0010-100-090000-00	The unexpended balance as of June 30, 1982 in this account is appropriated.		

Account No.

LEGISLATURE

0014. Joint Committee on Public Schools

0014-100-090010-50 The unexpended balance as of June 30, 1982 in
this account is appropriated.

0018. State Commission of Investigation

Special Purpose:

0018-100-090010-50 Expenses of Commission (\$1,466,644)

Sub-Total Appropriation \$1,466,644

0018-100-090010-50 The unexpended balance as of June 30, 1982 in
this account is appropriated.

**0025. Commission To Study
Sex Discrimination In The Statutes**

Special Purpose:

0025-100-090010-50 Expenses of Commission (\$45,000)

Sub-Total Appropriation \$45,000

0025-100-090010-50 The unexpended balance as of June 30, 1982 in
this account is appropriated.

**0026. Commission on Business Efficiency
In The Public Schools**

Special Purpose:

0026-100-090010-50 Expenses of Commission (\$35,000)

Sub-Total Appropriation \$35,000

0026-100-090010-50 The unexpended balance as of June 30, 1982 in
this account is appropriated.

Total Appropriation,
Legislative Commissions \$1,876,797

Total Appropriation, Legislative Branch \$19,645,464

Account No.

EXECUTIVE BRANCH

CHIEF EXECUTIVE

Government Direction, Management and Control

76. Management and Administration

0300. Chief Executive's Office

01. Executive Management

Personal Services:

0300-100-010000-10	Governor	(	\$85,000)
0300-100-010000-11	Secretary to the Governor	(	28,500)
0300-100-010000-12	Salaries and Wages	(	1,483,322)

Materials and Supplies:

0300-100-010000-21	Printing and Office	(	60,000)
0300-100-010000-22	Vehicular	(	6,500)
0300-100-010000-24	Household and Clothing	(	3,000)

Services Other Than Personal:

0300-100-010000-30	Travel	(	50,000)
0300-100-010000-31	Telephone	(	122,000)
0300-100-010000-32	Postage	(	11,000)
0300-100-010000-36	Professional Services	(	3,000)
0300-100-010000-38	Other Services	(	40,000)

Maintenance and Fixed Charges:

0300-100-010000-41	Maintenance of Equipment ..	(	8,500)
0300-100-010000-45	Rent Central Motor Pool	(	30,000)
0300-100-010000-47	Rental Other	(	28,000)

Special Purpose:

0300-100-015000-50	Allowance to the Governor of funds not otherwise appropriated for official reception on behalf of the State, operation of an official residence and other expenses	(	55,000)
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Account No.

CHIEF EXECUTIVE

	Additions, Improvements and Equipment:	
0300-100-010000-70	Improvements—Buildings and Grounds	(20,000)
0300-100-010000-76	Other Equipment	(5,000)
	Total Appropriation, Chief Executive's Office	<u>\$2,038,822</u>
0300-100-010000-00	The unexpended balance as of June 30, 1982 in this account is appropriated.	

The appropriate Executive Agencies shall prepare and submit, through the Office of the Chief Executive to the Joint Appropriations Committee by January 1, 1983, a report on the factors each agency used in allocating block grant funds among the various competing programs and among the counties and the reason why such factors were used.

Account No.

DEPARTMENT OF AGRICULTURE

Community Development and Environmental Management

42. Natural Resource Management

3310. Division of Animal Health

01. Animal Disease Control

Personal Services:		
3310-100-010000-12	Salaries and Wages	(\$504,080)
Materials and Supplies:		
3310-100-010000-21	Printing and Office	(2,550)
3310-100-010000-23	Medical Education	
	Rehabilitation	(18,044)
3310-100-010000-24	Household and Clothing	(955)
3310-100-010000-26	Other Materials and	
	Supplies	(16,800)
Services Other Than Personal:		
3310-100-010000-30	Travel	(2,543)
3310-100-010000-31	Telephone	(6,100)
3310-100-010000-32	Postage	(7,927)
3310-100-010000-34	Data Processing	(8,500)
3310-100-010000-36	Professional Services	(1,200)
3310-100-010000-38	Other Services	(2,000)
Maintenance and Fixed Charges:		
3310-100-010000-41	Maintenance of Equipment ..	(1,000)
3310-100-010000-45	Rent Central Motor Pool	(28,800)
Sub-Total Appropriation		<u>\$600,499</u>

3320. Division of Plant Industry

02. Plant Pest and Disease Control

Personal Services:

3320-100-020000-12	Salaries and Wages	(	\$1,019,239)
3320-100-020000-12	Positions Established from Lump Sum Appropriation	(	139,882)

Materials and Supplies:

3320-100-020000-21	Printing and Office	(	3,655)
3320-100-020000-22	Vehicular	(	690)
3320-100-020000-24	Household and Clothing	(	805)
3320-100-020000-25	Fuel and Utilities	(	16,500)
3320-100-020000-26	Other Materials and Supplies	(	46,500)

Services Other Than Personal:

3320-100-020000-30	Travel	(	6,359)
3320-100-020000-31	Telephone	(	14,640)
3320-100-020000-32	Postage	(	6,280)
3320-100-020000-38	Other Services	(	2,850)

Maintenance and Fixed Charges:

3320-100-020000-40	Maintenance of Buildings and Grounds	(	1,000)
3320-100-020000-41	Maintenance of Equipment ..	(	2,300)
3320-100-020000-45	Rent Central Motor Pool	(	122,900)
3320-100-020000-47	Rent Other	(	1,000)

Special Purpose:

3320-100-025020-50	Gypsy Moth Control	(	29,449)
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Sub-Total Appropriation \$1,414,049

3320-100-025020-50 The unexpended balance as of June 30, 1982 in
the Gypsy Moth Control account is ap-
propriated for the same purpose.

3330. Division of Rural Resources

03. Resource Development Services

Personal Services:	
3330-100-030000-12	Salaries and Wages (\$508,079)
3330-100-030000-12	Positions Established from Lump Sum Appropriation (30,465)
Materials and Supplies:	
3330-100-030000-21	Printing and Office (10,795)
3330-100-030000-23	Medical Education Rehabilitation (4,281)
3330-100-030000-26	Other Materials and Supplies (1,600)
Services Other Than Personal:	
3330-100-030000-30	Travel (10,598)
3330-100-030000-31	Telephone (12,810)
3330-100-030000-32	Postage (11,593)
3330-100-030000-34	Data Processing (8,400)
3330-100-030000-36	Professional Services (24,800)
3330-100-030000-38	Other Services (3,000)
Maintenance and Fixed Charges:	
3330-100-030000-40	Maintenance of Buildings and Grounds (300)
3330-100-030000-41	Maintenance of Equipment .. (300)
3330-100-030000-44	Rent Buildings and Grounds (300)
3330-100-030000-45	Rent Central Motor Pool (11,100)
3330-100-030000-47	Rent Other (1,000)
Special Purpose:	
3330-100-030020-50	Grants to Soil Conversa- tion Districts (131,440)
Sub-Total Appropriation	
Total Appropriation, Natural Resource Management	
3330-100-030020-50	The unexpended balance as of June 30, 1982 in the Soil Survey Program account is ap- propriated for the same purpose.

Account No.

AGRICULTURE

Economic Planning, Development and Security

51. Economic Planning and Development

3360. Division of Marketing

06. Marketing Services

Personal Services:		
3360-100-060000-12	Salaries and Wages	(\$423,435)
Materials and Supplies:		
3360-100-060000-21	Printing and Office	(6,000)
3360-100-060000-26	Other Materials and Supplies	(1,450)
Services Other Than Personal:		
3360-100-060000-30	Travel	(4,000)
3360-100-060000-31	Telephone	(13,484)
3360-100-060000-32	Postage	(8,000)
3360-100-060000-36	Professional Services	(7,600)
3360-100-060000-38	Other Services	(1,300)
Maintenance and Fixed Charges:		
3360-100-060000-40	Maintenance of Buildings and Grounds	(6,950)
3360-100-060000-41	Maintenance of Equipment ..	(805)
3360-100-060000-45	Rent Central Motor Pool	(26,250)
3360-100-060000-47	Rent Other	(230)
Special Purpose:		
3360-100-065010-50	Agricultural Fairs	(30,000)
Total Appropriation, Economic Planning and Developing		<u>\$529,504</u>

3360-440-060000-00	Receipts for the Poultry Products Promotion Council (C54:47A-1), White Potato Industry Promotion Council (C54:47B-1), Asparagus Industry Promotion Council (C54:47C-1), Apple Industry Promotion Council (C54:47D-1), Sweet Potato Commission (C54:47E-1), Soybean Industry Promotion Council (C4:10-43 et seq.), Sire Stakes Fund (C5:5-91 et seq.), Dairy Industry Advisory Council (C4:10-43 et seq.), New Jersey Horsebreeding and Development (C5:5-22 et seq.), and the unexpended balances as of June 30, 1982 of such receipts are appropriated.
3360-441-060000-00	
3360-442-060000-00	
3360-443-060000-00	
3360-444-060000-00	
3360-445-060000-00	
3360-450-060000-00	
3360-456-060000-00	
3360-459-060000-00	
3360-454-070000-00	Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1982, are appropriated for expenses of Commodity Distribution.

52. Economic Regulation

3340. Division of Dairy Industry

04. Dairy Industry Regulation

Personal Services:		
3340-100-040000-12	Salaries and Wages	(\$418,477)
Materials and Supplies:		
3340-100-040000-21	Printing and Office	(4,600)
3340-100-040000-26	Other Materials and Supplies	(100)
Services Other Than Personal:		
3340-100-040000-30	Travel	(2,447)
3340-100-040000-31	Telephone	(5,850)
3340-100-040000-32	Postage	(8,685)
3340-100-040000-34	Data Processing	(5,000)
3340-100-040000-36	Professional Services	(2,000)
3340-100-040000-38	Other Services	(6,902)

*Account No.**AGRICULTURE*

Maintenance and Fixed Charges:		
3340-100-040000-41	Maintenance of Equipment .. (	200)
3340-100-040000-45	Rent Central Motor Pool (	18,945)
Additions, Improvements and Equipment:		
3340-100-040000-76	Other Equipment (	1,128)
Sub-Total Appropriation		<u>\$474,334</u>

3350. Division of Regulative Services**05. Other Commodity Regulations**

Personal Services:		
3350-100-050000-12	Salaries and Wages	(\$661,271)
3350-100-050000-12	Positions Established from Lump Sum Appropriation	(22,100)
Materials and Supplies:		
3350-100-050000-21	Printing and Office	(3,750)
3350-100-050000-24	Household and Clothing	(310)
3350-100-050000-26	Other Materials and Supplies	(23,800)
Services Other Than Personal:		
3350-100-050000-30	Travel	(5,353)
3350-100-050000-31	Telephone	(9,100)
3350-100-050000-32	Postage	(4,915)
3350-100-050000-36	Professional Services	(4,960)
3350-100-050000-38	Other Services	(1,098)
Maintenance and Fixed Charges:		
3350-100-050000-41	Maintenance of Equipment .. (	8,000)
3350-100-050000-45	Rent Central Motor Pool (	29,735)
3350-100-050000-47	Rent Other	(25)
Additions, Improvements and Equipment:		
3350-100-050000-76	Other Equipment (	10,342)
Sub-Total Appropriation		<u>\$784,759</u>

3350-451-050000-00 Receipts from inspection fees derived from fruit, vegetable, fish and poultry inspections, and the unexpended balance as of June 30, 1982 of such receipts, are appropriated for the cost of operating fruit, vegetable, fish and poultry inspections.

Total Appropriation, Economic	
Regulation	<u>\$1,259,093</u>

Government Direction, Management and Control

76. Management and Administration

3370. Division of Administration

99. Management and Administrative Services

Personal Services:

3370-100-990000-10	Secretary	(	\$70,000)
3370-100-990000-12	Salaries and Wages	(	796,805)

Materials and Supplies:

3370-100-990000-21	Printing and Office	(	29,900)
3370-100-990000-23	Medical Education		
	Rehabilitation	(	100)
3370-100-990000-24	Household and Clothing	(	475)
3370-100-990000-26	Other Materials and		
	Supplies	(	1,250)

Services Other Than Personal:

3370-100-990000-30	Travel	(	9,800)
3370-100-990000-31	Telephone	(	22,150)
3370-100-990000-32	Postage	(	20,200)
3370-100-990000-33	Insurance	(	1,159)
3370-100-990000-34	Data Processing	(	38,500)
3370-100-990000-35	Household and Security	(	400)
3370-100-990000-36	Professional Services	(	800)
3370-100-990000-38	Other Services	(	4,000)

*Account No.**AGRICULTURE*

Maintenance and Fixed Charges:		
3370-100-990000-40	Maintenance of Buildings and Grounds	(1,800)
3370-100-990000-41	Maintenance of Equipment ..	(9,500)
3370-100-990000-44	Rent Buildings and Grounds (	400)
3370-100-990000-45	Rent Central Motor Pool	(18,500)
3370-100-990000-47	Rent Other	(26,500)
Special Purpose:		
3370-100-995000-50	Expenses of State Board of Agriculture	(10,000)
3370-100-995010-50	Affirmative Action and Equal Employment Opportunity Program	(13,300)
Additions, Improvements and Equipment:		
3370-100-990000-76	Other Equipment	(3,950)
Total Appropriation, Management and Administration		<u>\$1,079,489</u>
Total Appropriation, Department of Agriculture		<u><u>\$5,653,495</u></u>

Account No.

DEPARTMENT OF BANKING

Economic Planning, Development and Security

52. Economic Regulation

3010. Division of Banking

01. Regulation of Banking Industry

Personal Services:		
3010-100-010000-12	Salaries and Wages	(\$2,039,795)
Materials and Supplies:		
3010-100-010000-21	Printing and Office	(21,000)
Services Other Than Personal:		
3010-100-010000-30	Travel	(219,000)
3010-100-010000-31	Telephone	(8,200)
3010-100-010000-32	Postage	(11,000)
3010-100-010000-34	Data Processing	(22,700)
3010-100-010000-38	Other Services	(55,000)
Maintenance and Fixed Charges:		
3010-100-010000-41	Maintenance of Equipment ..	(1,500)
3010-100-010000-45	Rent Central Motor Pool	(1,800)
3010-100-010000-47	Rent Other	(54)
Additions, Improvements and Equipment:		
3010-100-010000-76	Other Equipment	(1,400)
Sub-Total Appropriation		<u>\$2,381,449</u>

Account No.**BANKING****3020. Division of Savings and Loan Associations****02. Regulation of Savings and Loan Associations**

Personal Services:		
3020-100-020000-12	Salaries and Wages	(\$966,923)
Materials and Supplies:		
3020-100-020000-21	Printing and Office	(11,500)
Services Other Than Personal:		
3020-100-020000-30	Travel	(65,000)
3020-100-020000-31	Telephone	(7,500)
3020-100-020000-32	Postage	(7,000)
3020-100-020000-34	Data Processing	(21,500)
3020-100-020000-38	Other Services	(15,000)
Maintenance and Fixed Charges:		
3020-100-020000-41	Maintenance of Equipment ..	(1,200)
3020-100-020000-45	Rent Central Motor Pool	(1,800)
Additions, Improvements and Equipment:		
3020-100-020000-76	Other Equipment	(1,025)
Sub-Total Appropriation		<u>\$1,098,448</u>

3040. Office of Administrative Services**99. Management and Administrative Services**

Personal Services:		
3040-100-990000-10	Commissioner	(\$70,000)
3040-100-990000-12	Salaries and Wages	(728,798)
Materials and Supplies:		
3040-100-990000-21	Printing and Office	(20,500)
3040-100-990000-24	Household and Clothing	(1,300)

*Account No.**BANKING*

Services Other Than Personal:		
3040-100-990000-30	Travel	(8,000)
3040-100-990000-31	Telephone	(22,000)
3040-100-990000-32	Postage	(4,800)
3040-100-990000-33	Insurance	(255)
3040-100-990000-34	Data Processing	(48,500)
3040-100-990000-36	Professional Services	(2,000)
3040-100-990000-38	Other Services	(11,251)
Maintenance and Fixed Charges:		
3040-100-990000-41	Maintenance of Equipment ..	(1,600)
3040-100-990000-45	Rent Central Motor Pool	(5,300)
Special Purpose:		
3040-100-990020-50	Affirmative Action and Equal Employment Opportunity Programs	(8,775)
Additions, Improvements and Equipment:		
3040-100-990000-76	Other Equipment	(1,320)
Sub-Total Appropriation		<u>\$934,399</u>
3040-100-990010-50	The unexpended balance as of June 30, 1982 in the account for Regulation and licensing of Mortgage Bankers and Brokers and receipts derived in accordance with the provisions of C17:11B-1 et seq., are appropriated for the same purpose.	
Total Appropriation, Department of Banking		<u><u>\$4,414,296</u></u>

Account No.

DEPARTMENT OF CIVIL SERVICE

Government Direction, Management and Control

74. General Government Services

2710. Personnel Policy Development and General Administration

01. Personnel Policy Development and General Administration

Personal Services:		
2710-100-010000-10	President	(\$65,000)
2710-100-010000-11	Commissioners (4 @ \$14,500)	(58,000)
2710-100-010000-12	Salaries and Wages	(1,983,705)
Materials and Supplies:		
2710-100-010000-21	Printing and Office	(105,000)
2710-100-010000-24	Household and Clothing	(1,500)
Services Other Than Personal:		
2710-100-010000-30	Travel	(8,000)
2710-100-010000-31	Telephone	(67,500)
2710-100-010000-32	Postage	(15,000)
2710-100-010000-34	Data Processing	(831,500)
2710-100-010000-35	Household and Security	(1,500)
2710-100-010000-36	Professional Services	(58,700)
2710-100-010000-38	Other Services	(18,000)
Maintenance and Fixed Charges:		
2710-100-010000-41	Maintenance of Equipment ..	(19,000)
2710-100-010000-45	Rent Central Motor Pool	(16,800)
2710-100-010000-47	Rent Other	(57,000)
Special Purpose:		
2710-100-010130-50	Affirmative Action & Equal Employment Opportunity Program	(41,291)
2710-100-010000-56	Compensation Awards	(15,000)
Additions, Improvements and Equipment:		
2710-100-010000-76	Other Equipment	(25,000)
Sub-Total Appropriation		<u>\$3,387,496</u>

CIVIL SERVICE

02. Recruitment and Selection

	Personal Services:	
2720-100-020000-12	Salaries and Wages	(\$3,253,604)
	Materials and Supplies:	
2720-100-020000-21	Printing and Office	(190,530)
2720-100-020000-23	Medical Education	
	Rehabilitation	(9,600)
2720-100-020000-24	Household and Clothing	(4,000)
2720-100-020000-25	Fuel and Utilities	(15,500)
	Services Other Than Personal:	
2720-100-020000-30	Travel	(10,000)
2720-100-020000-31	Telephone	(80,000)
2720-100-020000-32	Postage	(145,000)
2720-100-020000-35	Household and Security	(5,800)
2720-100-020000-38	Other Services	(185,000)
	Maintenance and Fixed Charges:	
2720-100-020000-41	Maintenance of Equipment ..	(5,700)
2720-100-020000-45	Rent Central Motor Pool	(45,000)
2720-100-020000-47	Rent Other	(2,200)
	Special Purpose:	
2720-100-020020-50	Microfilm Service Charges	(24,700)
	Additions, Improvements and Equipment:	
2720-100-020000-76	Other Equipment	(10,000)
	Sub-Total Appropriation	\$3,986,634

CIVIL SERVICE

03. State Service Classification and Compensation

2730-100-030000-12 Salaries and Wages (\$1,069,581)

2730-100-030000-21 Printing and Office (30,000)

2730-100-030000-30 Travel (1,500)

2730-100-030000-32 Postage (7,200)

2730-100-030000-38 Other Services (3,000)

2730-100-030000-41	Maintenance of Equipment .. (	1,000)
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2730-100-030000-47	Rent Other	(	1,000)
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2730-100-030000-76	Other Equipment	(6,000)
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Sub-Total Appropriation	\$1,153,481
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2740. Employee Development and Personnel Services**04. Employee Development and Personnel Services**

Personal Services:	
2740-100-040000-12	Salaries and Wages (\$666,970)
Materials and Supplies:	
2740-100-040000-21	Printing and Office (30,000)
2740-100-040000-24	Household and Clothing (1,000)
Services Other Than Personal:	
2740-100-040000-30	Travel (4,000)
2740-100-040000-31	Telephone (34,000)
2740-100-040000-32	Postage (3,000)
2740-100-040000-33	Insurance (4,878)
2740-100-040000-35	Household and Security (6,000)
2740-100-040000-38	Other Services (50,000)
Maintenance and Fixed Charges:	
2740-100-040000-41	Maintenance of Equipment .. (2,600)
2740-100-040000-45	Rent Central Motor Pool (10,000)
Additions, Improvements and Equipment:	
2740-100-040000-76	Other Equipment (2,500)
Sub-Total Appropriation	
2740-100-040000-00	Receipts derived from training services provided to local governments are appropriated for the same purpose.

\$814,948

Account No.

CIVIL SERVICE

2750. Equal Employment Opportunity and Affirmative Action

05. Equal Employment Opportunity and Affirmative Action

Personal Services:		
2750-100-050000-12	Salaries and Wages	(\$714,097)
Materials and Supplies:		
2750-100-050000-21	Printing and Office	(13,000)
2750-100-050000-24	Household and Clothing	(600)
Services Other Than Personal:		
2750-100-050000-30	Travel	(1,500)
2750-100-050000-31	Telephone	(19,500)
2750-100-050000-32	Postage	(2,500)
2750-100-050000-38	Other Services	(12,000)
Maintenance and Fixed Charges:		
2750-100-050000-41	Maintenance of Equipment ..	(700)
2750-100-050000-45	Rent Central Motor Pool	(6,000)
Additions, Improvements and Equipment:		
2750-100-050000-76	Other Equipment	(2,200)
Sub-Total Appropriation		<u>\$772,097</u>

Account No.

CIVIL SERVICE

2760. Local Government Classification and Placement

06. Local Government Classification and Placement

Personal Services:	
2760-100-060000-12	Salaries and Wages (\$1,890,694)
Materials and Supplies:	
2760-100-060000-21	Printing and Office (35,000)
2760-100-060000-24	Household and Clothing (2,090)
Services Other Than Personal:	
2760-100-060000-30	Travel (3,000)
2760-100-060000-31	Telephone (50,200)
2760-100-060000-32	Postage (21,400)
2760-100-060000-35	Household and Security (8,000)
2760-100-060000-38	Other Services (15,000)
Maintenance and Fixed Charges:	
2760-100-060000-41	Maintenance of Equipment .. (6,000)
2760-100-060000-45	Rent Central Motor Pool (31,000)
2760-100-060000-47	Rent Other (1,000)
Additions, Improvements and Equipment:	
2760-100-060000-76	Other Equipment (9,000)
Sub-Total Appropriation	
Total Appropriation, Department	
of Civil Service	

Account No.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Economic Planning, Development and Security

51. Economic Planning and Development

2810. Economic Expansion and Growth

20. Economic Expansion and Growth

Personal Services:		
2810-100-200000-12	Salaries and Wages	(\$1,082,571)
Materials and Supplies:		
2810-100-200000-21	Printing and Office	(97,429)
Services Other Than Personal:		
2810-100-200000-30	Travel	(6,800)
2810-100-200000-31	Telephone	(79,000)
2810-100-200000-32	Postage	(40,000)
2810-100-200000-34	Data Processing	(4,000)
2810-100-200000-38	Other Services	(420,600)
Maintenance and Fixed Charges:		
2810-100-200000-40	Maintenance of Buildings and Grounds	(452)
2810-100-200000-41	Maintenance of Equipment ..	(2,000)
2810-100-200000-44	Rent Buildings and Grounds	(7,150)
2810-100-200000-45	Rent Central Motor Pool	(67,558)
2810-100-200000-47	Rent Other	(440)
Special Purpose:		
2810-100-200020-50	Promoting Technical Innovation	(140,000)
2810-100-200090-50	N.J. Motion Picture and Television Development Commission	(260,000)
2810-100-205090-50	International Trade Promotion	(565,000)
2810-100-205100-50	New Jersey Trade Products Show	(80,000)
Sub-Total Appropriation		<u>\$2,853,000</u>

Account No. COMMERCE AND ECONOMIC DEVELOPMENT

2870. Travel and Tourism

24. Travel and Tourism

Personal Services:		
2870-100-240000-12	Salaries and Wages	(\$142,300)
Materials and Supplies:		
2870-100-240000-21	Printing and Office	(210,911)
2870-100-240000-22	Vehicular	(4,500)
2870-100-240000-26	Other Materials and Supplies	(2,500)
Services Other Than Personal:		
2870-100-240000-30	Travel	(10,000)
2870-100-240000-31	Telephone	(30,000)
2870-100-240000-32	Postage	(275,910)
Maintenance and Fixed Charges:		
2870-100-240000-41	Maintenance of Equipment ..	(1,300)
2870-100-240000-42	Maintenance of Vehicles	(1,029)
2870-100-240000-44	Rent Buildings and Grounds	(9,000)
2870-100-240000-45	Rent Central Motor Pool	(70,000)
2870-100-240000-47	Rent Other	(52,550)
Special Purpose:		
2870-100-240040-50	Historical Site and Cultural Tourism Promotion	(100,000)
2870-100-240050-50	Tourism Matching Grants for Counties	(200,000)
2870-100-240060-50	Tourism Information Centers	(250,000)
Sub-Total Appropriation		<u>\$1,360,000</u>

Account No. COMMERCE AND ECONOMIC DEVELOPMENT

2840. Economic Planning

25. Economic Planning

Personal Services:		
2840-100-250000-12	Salaries and Wages	(\$156,509)
Materials and Supplies:		
2840-100-250000-21	Printing and Office	(17,000)
Services Other Than Personal:		
2840-100-250000-30	Travel	(1,000)
2840-100-250000-31	Telephone	(3,500)
2840-100-250000-32	Postage	(3,000)
2840-100-250000-34	Data Processing	(2,400)
2840-100-250000-38	Other Services	(2,000)
Maintenance and Fixed Charges:		
2840-100-250000-41	Maintenance of Equipment ..	(2,200)
2840-100-250000-45	Rent Central Motor Pool	(2,391)
Special Purpose:		
2840-100-250020-50	New Jersey Econometric Model	(45,000)
Sub-Total Appropriation		<u>\$235,000</u>

2845. Economic Research

26. Economic Research

Personal Services:		
2845-100-260010-12	Salaries and Wages	(\$277,600)
Materials and Supplies:		
2845-100-260010-21	Printing and Office	(6,110)
Services Other Than Personal:		
2845-100-260010-30	Travel	(1,980)
2845-100-260010-31	Telephone	(7,970)
2845-100-260010-32	Postage	(4,555)
2845-100-260010-34	Data Processing	(2,630)
2845-100-260010-38	Other Services	(1,025)

Account No. COMMERCE AND ECONOMIC DEVELOPMENT

Maintenance and Fixed Charges:		
2845-100-260010-41	Maintenance of Equipment .. (	815)
2845-100-260010-44	Rent Buildings and Grounds (	10,315)
Additions, Improvements and Equipment:		
2845-100-260010-76	Other Equipment	(12,000)
Sub-Total Appropriation		<u>\$325,000</u>

2910. Management and Administrative Services

99. Management and Administrative Services

Personal Services:		
2910-100-990000-10	Commissioner	(\$70,000)
2910-100-990000-12	Salaries and Wages	(208,690)
Materials and Supplies:		
2910-100-990000-21	Printing and Office	(11,000)
Services Other Than Personal:		
2910-100-990000-30	Travel	(12,370)
2910-100-990000-31	Telephone	(7,400)
2910-100-990000-32	Postage	(3,040)
2910-100-990000-34	Data Processing	(18,500)
2910-100-990000-38	Other Services	(15,000)
Maintenance and Fixed Charges:		
2910-100-990000-41	Maintenance of Equipment .. (	2,000)
2910-100-990000-44	Rent Buildings and Grounds (	15,000)
2910-100-990000-45	Rent Central Motor Pool (	19,000)
Additions, Improvements and Equipment:		
2910-100-990000-70	Improvements—Buildings and Grounds	(30,000)
2910-100-990000-76	Other Equipment	(20,000)
Sub-Total Appropriation		<u>\$432,000</u>
Total Appropriation, Department of Commerce and Economic Development		<u><u>\$5,205,000</u></u>

Account No. COMMERCE AND ECONOMIC DEVELOPMENT

Of the amounts hereinabove \$2,300,000 shall first be charged to the Unemployment Compensation Auxiliary Fund; provided, however, that at least \$1,000,000 shall be held in reserve pending the receipt of at least \$1,000,000 into the Unemployment Compensation Auxiliary Fund from the Economic Development Authority as a partial reimbursement of funds advanced to the Authority.

2810-100-200000-00 The unexpended balances in excess of \$140,000
2870-100-240000-00 as of June 30, 1982 in the Economic Expansion and Growth and Travel and Tourism program classifications are appropriated.

Account No.

DEPARTMENT OF COMMUNITY AFFAIRS

Community Development and Environmental Management

41. Community Development Management

8010. Bureau of Housing Inspection

01. Housing Code Enforcement

Personal Services:		
8010-100-010000-12	Salaries and Wages	(\$1,238,336)
8010-100-010000-12	Positions Established from Lump Sum Appropriation	(52,902)
8010-100-010000-12	New Positions	(63,194)
Materials and Supplies:		
8010-100-010000-21	Printing and Office	(22,680)
8010-100-010000-23	Medical Education Rehabilitation	(648)
8010-100-010000-26	Other Materials and Supplies	(372)
Services Other Than Personal:		
8010-100-010000-30	Travel	(9,426)
8010-100-010000-31	Telephone	(42,232)
8010-100-010000-32	Postage	(26,611)
8010-100-010000-34	Data Processing	(91,584)
8010-100-010000-36	Professional Services	(1,814)
8010-100-010000-38	Other Services	(8,286)
Maintenance and Fixed Charges:		
8010-100-010000-41	Maintenance of Equipment ..	(1,054)
8010-100-010000-45	Rent Central Motor Pool	(129,600)
Special Purpose:		
8010-100-015010-50	Cooperative Housing Inspection	(864,000)
Additions, Improvements and Equipment:		
8010-100-010000-74	Vehicular Equipment	(10,368)
8010-100-010000-76	Other Equipment	(9,493)
Sub-Total Appropriation		<u>\$2,572,600</u>

*Account No.**COMMUNITY AFFAIRS*

8010-100-010000-00 Fees received from those additional municipalities which elect to have the State perform code enforcement after July 1, 1981 be appropriated for expenses of code enforcement in such municipalities.

Notwithstanding the provisions of the Hotel and Multiple Dwelling Law (C.55:13A-1 et seq.), inspection fees may be established by regulation. Receipts in excess of the \$2,172,600 anticipated are appropriated, not to exceed \$425,000.

8020. Division of Housing and Urban Renewal**02. Housing Services****Personal Services:**

8020-100-020000-12	Salaries and Wages	(	\$803,593)
8020-100-020000-12	Positions Established In Lieu of Appropriated Revenue	(	141,102)

Materials and Supplies:

8020-100-020000-21	Printing and Office	(	16,165)
8020-100-020000-23	Medical Education Rehabilitation	(	350)
8020-100-020000-26	Other Materials and Supplies	(	122)

Services Other Than Personal:

8020-100-020000-30	Travel	(	5,080)
8020-100-020000-31	Telephone	(	37,200)
8020-100-020000-32	Postage	(	12,400)
8020-100-020000-33	Insurance	(	13)
8020-100-020000-36	Professional Services	(	370)
8020-100-020000-38	Other Services	(	15,000)

Maintenance and Fixed Charges:

8020-100-020000-41	Maintenance of Equipment ..	(	1,100)
8020-100-020000-45	Rent Central Motor Pool	(	38,910)

Sub-Total Appropriation	<u>\$1,071,405</u>
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8020-100-020000-00 Notwithstanding any other statutory provision to the contrary, the Commissioner of Community Affairs shall establish by regulation a registration fee schedule sufficient to cover the cost of enforcement of the Planned Real Estate Development Full Disclosure Act (C.45:22A-21 et seq.). Fees in excess of \$425,000 are appropriated for the cost of enforcement of the act and for program expenses.

Revenue derived from the sale of Truth in Renting statements, including fees, fines and penalties, are appropriated for administering the Truth in Renting Act (C.46:8-43 et seq.).

8025. Bureau of Boarding Home Inspection

02. Housing Services

Personal Services:

8025-100-020000-12	Salaries and Wages	(	\$457,617)
8025-100-020000-12	Positions Established from lump sum Appropriation	(	343,213)

Materials and Supplies:

8025-100-020000-21	Printing and Office	(	11,850)
8025-100-020000-24	Household and Clothing	(	3,080)
8025-100-020000-26	Other Materials and Supplies	(	1,650)

Services Other Than Personal:

8025-100-020000-30	Travel	(	5,175)
8025-100-020000-31	Telephone	(	5,010)
8025-100-020000-32	Postage	(	9,900)
8025-100-020000-34	Data Processing	(	17,600)
8025-100-020000-36	Professional Services	(	4,360)
8025-100-020000-38	Other Services	(	9,625)

Maintenance and Fixed Charges:

8025-100-020000-41	Maintenance of Equipment ..	(	550)
8025-100-020000-45	Rent Central Motor Pool	(	64,800)

Account No.**COMMUNITY AFFAIRS**

Additions, Improvements and Equipment:	
8025-100-020000-76	Other Equipment (4,400)
Sub-Total Appropriation <u>\$938,830</u>	

Such sums as may be required for the purpose of providing rental assistance to residents of boarding houses to meet rental payments necessitated by the construction, acquisition or rendering of life safety improvements at or to the said boarding houses and, subject to the approval of the Treasurer, to pay the cost to the Department of Community Affairs for administration under the Boarding House Life Safety Improvement Act are hereby appropriated from the Boarding House Rental Assistance Fund.

8040. Division of State and Regional Planning**03. State and Regional Planning**

Personal Services:	
8040-100-030000-12	Salaries and Wages (\$620,000)
Materials and Supplies:	
8040-100-030000-21	Printing and Office (30,000)
8040-100-030000-26	Other Materials and Supplies (8,750)
Services Other Than Personal:	
8040-100-030000-30	Travel (7,000)
8040-100-030000-31	Telephone (55,000)
8040-100-030000-32	Postage (7,000)
8040-100-030000-33	Insurance (2,250)
8040-100-030000-34	Data Processing (40,000)
8040-100-030000-36	Professional Services (1,000)
8040-100-030000-38	Other Services (4,000)

Account No.**COMMUNITY AFFAIRS**

Special Purpose:	
8040-100-035010-10	Delaware Valley Regional Planning Commission for New Jersey studies as noted below
	(25,000)
Sub-Total Appropriation	
	<u>\$800,000</u>

The amount hereinabove for the Delaware Valley Regional Planning Commission shall be available for the Department of Community Affairs' staff services necessary to conduct land development planning studies in the Philadelphia-Camden urban areas which qualify as a match for Federal Funds; provided, however, that such Federal funds be made available to the planning commission.

8030. Division of Local Government Services**04. Local Government Services**

Personal Services:	
8030-100-040000-11	Board Members (7 @ \$8,000)
	(\$56,000)
8030-100-040000-12	Salaries and Wages
	(1,481,751)
8030-100-040000-12	New Positions
	(100,000)
Materials and Supplies:	
8030-100-040000-21	Printing and Office
	(50,000)
8030-100-040000-24	Household and Clothing
	(650)
Services Other Than Personal:	
8030-100-040000-30	Travel
	(18,150)
8030-100-040000-31	Telephone
	(32,800)
8030-100-040000-32	Postage
	(65,200)
8030-100-040000-33	Insurance
	(19)
8030-100-040000-34	Data Processing
	(50,249)
8030-100-040000-38	Other Services
	(71,525)
Maintenance and Fixed Charges:	
8030-100-040000-41	Maintenance of Equipment ..
	(3,170)
8030-100-040000-45	Rent Central Motor Pool
	(75,600)
Sub-Total Appropriation	
	<u>\$2,005,114</u>

8015. Bureau of Uniform Construction Code

06. Uniform Construction Code

Personal Services:	
8015-100-060000-12	Salaries and Wages (\$918,900)
Materials and Supplies:	
8015-100-060000-21	Printing and Office (19,500)
8015-100-060000-23	Medical Education
	Rehabilitation (700)
8015-100-060000-24	Household and Clothing (2,090)
8015-100-060000-26	Other Materials and
	Supplies (500)
Services Other Than Personal:	
8015-100-060000-30	Travel (10,160)
8015-100-060000-31	Telephone (43,750)
8015-100-060000-32	Postage (12,400)
8015-100-060000-36	Professional Services (2,880)
8015-100-060000-38	Other Services (7,500)
Maintenance and Fixed Charges:	
8015-100-060000-41	Maintenance of Equipment .. (600)
8015-100-060000-45	Rent Central Motor Pool (108,000)
8015-100-060000-47	Rent Other (270)
Additions, Improvements and Equipment:	
8015-100-060000-76	Other Equipment (11,080)
Sub-Total Appropriation	
8015-100-060000-00	Notwithstanding the provisions of C.52:27D-124.1 a sum not to exceed \$1,325,000 may be appropriated from the Uniform Construction Code Revolving fund for the purposes of such fund; provided, however, that any receipts and balances in excess of \$1,325,000 in the Uniform Construction Code Revolving fund shall lapse, to the credit of the General Fund.

\$1,138,330

Account No.**COMMUNITY AFFAIRS**

8070-746-720000-00 Such sums as may be required for reviewing and paying claims under the New Home Warranty and Builders Registration Act (C46:3B-1 et seq.) be appropriated from the New Home Warranty Security Fund. (C46:3B-7).

Total Appropriation, Community
Development Management \$8,526,279

Economic Planning, Development and Security**55. Related Social Services Programs****8050. Division of Human Resources****05. Human Resources****Personal Services:**

8050-100-050000-12	Salaries and Wages	(	\$347,202)
8050-100-050000-12	Positions Transferred from Other Statewide Programs/Institutions	(	8,624)

Materials and Supplies:

8050-100-050000-21	Printing and Office	(	13,800)
8050-100-050000-23	Medical Education Rehabilitation	(	125)

Services Other Than Personal:

8050-100-050000-30	Travel	(	4,000)
8050-100-050000-31	Telephone	(	12,315)
8050-100-050000-32	Postage	(	11,780)
8050-100-050000-38	Other Services	(	2,335)

Maintenance and Fixed Charges:

8050-100-050000-41	Maintenance of Equipment ..	(	1,220)
8050-100-050000-45	Rent Central Motor Pool	(	14,000)

Grants:

8050-100-055800-63	Newark Community Center For The Arts	(	86,000)
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COMMUNITY AFFAIRS

8051. Division on Women

Personal Services:

Materials and Supplies:

Services Other Than Personal:

8051-100-050000-38	Other Services	(3,050)
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8051-100-050000-45	Rent Central Motor Pool	(3,600)
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8051-100-055570-50 Expenses of The New Jersey

Additions, Improvements and Equipment:

Sub-Total Appropriation	\$257,573
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COMMUNITY AFFAIRS

08. Programs For The Aging

8060-100-080000-12	Salaries and Wages	(\$382,496)
8060-100-080000-12	Positions Transferred from Other Statewide Programs/Institutions	(12,244)

8060-100-080000-21	Printing and Office	(	10,000)
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8060-100-080000-30	Travel	(2,750)
8060-100-080000-31	Telephone	(36,800)
8060-100-080000-32	Postage	(5,830)
8060-100-080000-34	Data Processing	(2,500)
8060-100-080000-36	Professional Services	(2,480)
8060-100-080000-38	Other Services	(3,700)

8060-100-080000-41	Maintenance of Equipment .. (	1,465)
8060-100-080000-45	Rent Central Motor Pool	(18,000)

8060-100-085010-50	Senior Service Outreach Program	(100,000)
8060-100-085020-50	Federal Programs for The Aging (State Share)	(275,000)
8060-100-085060-50	Expenses of the Commission on Aging	(2,200)
8060-100-088990-50	Conference on Aging	(15,000)

8060-100-080000-76	Other Equipment	(2,200)
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Sub-Total Appropriation	\$872,665
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8061. Office Of The Ombudsman Of The Institutionalized-Elderly

08. Programs For The Aging

Personal Services:	
8061-100-080000-12	Salaries and Wages (\$419,681)
Materials and Supplies:	
8061-100-080000-21	Printing and Office (15,120)
8061-100-080000-23	Medical Education
	Rehabilitation (5,000)
Services Other Than Personal:	
8061-100-080000-30	Travel (6,520)
8061-100-080000-31	Telephone (11,335)
8061-100-080000-32	Postage (5,550)
8061-100-080000-36	Professional Services (4,660)
8061-100-080000-38	Other Services (15,000)
Maintenance and Fixed Charges:	
8061-100-080000-41	Maintenance of Equipment .. (1,000)
8061-100-080000-45	Rent Central Motor Pool (10,800)
Additions, Improvements and Equipment:	
8061-100-080000-74	Vehicular Equipment (20,000)
8061-100-080000-76	Other Equipment (1,000)
Sub-Total Appropriation	
Total Appropriation, Related	
Social Services Programs	

\$515,666\$2,148,505

Government Direction, Management and Control

76. Management and Administration

8070. Division of Administration

99. Management and Administrative Services

Personal Services:		
8070-100-990000-10	Commissioner	(\$60,000)
8070-100-990000-12	Salaries and Wages	(1,194,546)
8070-100-990000-12	Positions Transferred from Other Statewide Programs/Institutions	(48,195)
Materials and Supplies		
8070-100-990000-21	Printing and Office	(27,500)
8070-100-990000-23	Medical Education Rehabilitation	(800)
8070-100-990000-24	Household and Clothing	(424)
8070-100-990000-26	Other Materials and Supplies	(300)
Services Other Than Personal:		
8070-100-990000-30	Travel	(10,000)
8070-100-990000-31	Telephone	(36,230)
8070-100-990000-32	Postage	(38,000)
8070-100-990000-33	Insurance	(435)
8070-100-990000-34	Data Processing	(54,900)
8070-100-990000-35	Household and Security	(260)
8070-100-990000-36	Professional Services	(2,800)
8070-100-990000-38	Other Services	(11,500)
Maintenance and Fixed Charges:		
8070-100-990000-40	Maintenance of Buildings and Grounds	(6,290)
8070-100-990000-41	Maintenance of Equipment ..	(4,335)
8070-100-990000-44	Rent Buildings and Grounds	(1,200)
8070-100-990000-45	Rent Central Motor Pool	(36,000)
8070-100-990000-47	Rent Other	(3,760)
Special Purpose:		
8070-100-997810-50	Affirmative Action and Equal Employment Opportunity Program	(40,720)
8070-100-990000-56	Compensation Awards	(14,504)

Account No.

COMMUNITY AFFAIRS

	Additions, Improvements and Equipment:	
8070-100-990000-76	Other Equipment (4,000)	
	Total Appropriation, Management and Administration	<u>\$1,596,699</u>
	Total Appropriation, Department of Community Affairs	<u><u>\$12,271,483</u></u>

Account No.

DEPARTMENT OF CORRECTIONS

Public Safety and Criminal Justice

16. Detention and Rehabilitation

7040. State Prison, Trenton

07. Institutional Control and Supervision

	Personal Services:	
7040-100-070000-12	Salaries and Wages	(\$11,930,502)
7040-100-070000-12	Positions Established from Lump Sum Appropriation	(385,798)
7040-100-070000-12	Positions Transferred from Other Statewide Programs/Institutions	(29,423)
7040-100-070000-14	Food in Lieu of Cash	(104,858)
	Special Purpose:	
7040-100-070010-50	Supplemental Requirements for Retaining Wings 1 and 7	(4,000,000)
7040-100-070030-50	Supplemental Requirements for Expanded Capacity	(1,000,000)
	Sub-Total Appropriation	<u>\$17,450,581</u>

08. Institutional Care Program

	Personal Services:	
7040-100-080000-12	Salaries and Wages	(\$1,306,147)
7040-100-080000-12	Positions Transferred from Other Statewide Programs/Institutions	(12,577)
7040-100-080000-14	Food in Lieu of Cash	(10,900)

*Account No.***CORRECTIONS**

Materials and Supplies:		
7040-100-080000-20	Food	(1,282,555)
7040-100-080000-21	Printing and Office	(10,000)
7040-100-080000-22	Vehicular	(31,160)
7040-100-080000-23	Medical Education	
	Rehabilitation	(130,000)
7040-100-080000-24	Household and Clothing	(240,000)
7040-100-080000-26	Other Materials and	
	Supplies	(2,200)
Services Other Than Personal:		
7040-100-080000-31	Telephone	(76,880)
7040-100-080000-35	Household and Security	(52,750)
7040-100-080000-36	Professional Services	(755,000)
7040-100-080000-38	Other Services	(11,000)
Maintenance and Fixed Charges:		
7040-100-080000-41	Maintenance of Equipment ..	(14,400)
7040-100-080000-42	Maintenance of Vehicles	(15,000)
Special Purpose:		
7040-100-080000-56	Compensation Awards	(500)
Additions, Improvements and Equipment:		
7040-100-080000-74	Vehicular Equipment	(37,500)
7040-100-080000-76	Other Equipment	(21,250)
Sub-Total Appropriation		<u>\$4,009,819</u>

09. Institutional Treatment Program

Personal Services:		
7040-100-090000-12	Salaries and Wages	(\$568,942)
7040-100-090000-14	Food in Lieu of Cash	(5,232)
Materials and Supplies:		
7040-100-090000-23	Medical Education	
	Rehabilitation	(18,000)
Services Other Than Personal:		
7040-100-090000-37	Inmates/Patient Wages	
	and Payments to Dis-	
	charged Inmates	(400,782)
7040-100-090000-38	Other Services	(17,000)

*Account No.****CORRECTIONS***

	Maintenance and Fixed Charges:		
7040-100-090000-41	Maintenance of Equipment .. (	2,500)	
	Sub-Total Appropriation		<u>\$1,012,456</u>

10. Education Program

	Personal Services:		
7040-100-100000-12	Salaries and Wages	(\$433,344)	
7040-100-100000-14	Food in Lieu of Cash	(3,270)	
	Materials and Supplies:		
7040-100-100000-22	Vehicular	(1,900)	
7040-100-100000-23	Medical Education Rehabilitation	(31,900)	
	Services Other Than Personal:		
7040-100-100000-36	Professional Services	(194,412)	
7040-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(37,600)	
	Maintenance and Fixed Charges:		
7040-100-100000-41	Maintenance of Equipment .. (	2,500)	
7040-100-100000-42	Maintenance of Vehicles	(250)	
	Additions, Improvements and Equipment:		
7040-100-100000-76	Other Equipment	(1,500)	
	Sub-Total Appropriation		<u>\$706,676</u>

19. Physical Plant and Support Services

	Personal Services:		
7040-100-190000-12	Salaries and Wages	(\$334,034)	
7040-100-190000-14	Food in Lieu of Cash	(4,360)	
	Materials and Supplies:		
7040-100-190000-22	Vehicular	(10,000)	
7040-100-190000-24	Household and Clothing	(55,000)	
7040-100-190000-25	Fuel and Utilities	(3,118,185)	

*Account No.**CORRECTIONS*

Services Other Than Personal:		
7040-100-190000-33	Insurance	(39,732)
7040-100-190000-35	Household and Security	(3,000)
Maintenance and Fixed Charges:		
7040-100-190000-40	Maintenance of Buildings and Grounds	(76,000)
7040-100-190000-42	Maintenance of Vehicles	(4,400)
Special Purpose:		
7040-100-191000-50	Preventive Maintenance of New Power Plant	(150,000)
Additions, Improvements and Equipment:		
7040-100-190000-70	Improvements—Buildings and Grounds	(9,500)
Sub-Total Appropriation		<u>\$3,804,211</u>

99. Management and Administrative Services

Personal Services:		
7040-100-990000-12	Salaries and Wages	(\$511,794)
7040-100-990000-12	Positions Transferred from Other Statewide Programs/Institutions	(12,232)
7040-100-990000-14	Food in Lieu of Cash	(4,796)
Materials and Supplies:		
7040-100-990000-21	Printing and Office	(6,100)
Services Other Than Personal:		
7040-100-990000-30	Travel	(4,700)
7040-100-990000-32	Postage	(3,700)
7040-100-990000-34.	Data Processing	(8,526)
7040-100-990000-38	Other Services	(2,500)
Maintenance and Fixed Charges:		
7040-100-990000-41	Maintenance of Equipment ..	(4,600)
7040-100-990000-47	Rent Other	(4,000)
Special Purpose:		
7040-100-990000-56	Compensation Awards	(100,000)

Account No.

CORRECTIONS

10. Education Program

Personal Services:		
7050-100-100000-12	Salaries and Wages	(\$294,523)
7050-100-100000-14	Food in Lieu of Cash	(3,270)
Materials and Supplies:		
7050-100-100000-21	Printing and Office	(7,200)
7050-100-100000-22	Vehicular	(1,560)
7050-100-100000-23	Medical Education Rehabilitation	(27,500)
Services Other Than Personal:		
7050-100-100000-30	Travel	(500)
7050-100-100000-36	Professional Services	(264,974)
7050-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(21,000)
Maintenance and Fixed Charges:		
7050-100-100000-41	Maintenance of Equipment ..	(1,760)
7050-100-100000-42	Maintenance of Vehicles	(260)
Additions, Improvements and Equipment:		
7050-100-100000-76	Other Equipment	(3,600)
Sub-Total Appropriation		<u>\$626,147</u>

19. Physical Plant and Support Services

Personal Services:		
7050-100-190000-12	Salaries and Wages	(\$210,829)
7050-100-190000-14	Food in Lieu of Cash	(2,398)
Materials and Supplies:		
7050-100-190000-24	Household and Clothing	(50,400)
7050-100-190000-25	Fuel and Utilities	(3,281,149)
7050-100-190000-26	Other Materials and Supplies	(2,200)
Services Other Than Personal:		
7050-100-190000-33	Insurance	(24,699)
7050-100-190000-35	Household and Security	(36,900)

*Account No.****CORRECTIONS***

	Maintenance and Fixed Charges:	
7050-100-190000-40	Maintenance of Buildings and Grounds	(59,600)
	Additions, Improvements and Equipment:	
7050-100-190000-70	Improvements—Buildings and Grounds	(11,850)
	Sub-Total Appropriation	<u>\$3,680,025</u>

99. Management and Administrative Services

	Personal Services:	
7050-100-990000-12	Salaries and Wages	(\$384,460)
7050-100-990000-14	Food in Lieu of Cash	(4,142)
	Materials and Supplies:	
7050-100-990000-21	Printing and Office	(4,000)
	Services Other Than Personal:	
7050-100-990000-30	Travel	(4,900)
7050-100-990000-32	Postage	(2,500)
7050-100-990000-34	Data Processing	(8,526)
7050-100-990000-38	Other Services	(2,852)
	Maintenance and Fixed Charges:	
7050-100-990000-41	Maintenance of Equipment ..	(4,255)
7050-100-990000-47	Rent Other	(2,354)
	Special Purpose:	
7050-100-990000-56	Compensation Awards	(130,000)
	Additions, Improvements and Equipment:	
7050-100-990000-76	Other Equipment	(8,640)
	Sub-Total Appropriation	<u>\$556,629</u>
	Total Appropriation, State Prison, Rahway	<u>\$19,748,207</u>

CORRECTIONS

7060. State Prison, Leesburg

07. Institutional Control and Supervision

Personal Services:

7060-100-070000-12	Salaries and Wages	(\$5,224,192)
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7060-100-070000-12	Positions Established from Lump Sum	
	Appropriation	(483,939)
7060-100-070000-14	Food in Lieu of Cash	(61,258)

7060-100-070000-14	Food in Lieu of Cash	(61,258)
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Special Purpose:

7060-100-070030-50	Supplemental Requirements for Expanded Capacity	(1,192,000)
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Sub-Total Appropriation	\$6,961,389
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08. Institutional Care Program

Personal Services:

7060-100-080000-12	Salaries and Wages	(\$664,864)
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7060-100-080000-14	Food in Lieu of Cash	(	6,104)
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Materials and Supplies:

7060-100-080000-20	Food	(1,114,144)
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7060-100-080000-22	Vehicular	(85,398)
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7060-100-080000-23	Medical Education	(	102,335)
	Rehabilitation	(	102,335)

7060-100-080000-24	Household and Clothing	(210,000)
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Services Other Than Personal:

7060-100-080000-31 Telephone (58,718)

7060-100-080000-35	Household and Security	(19,297)
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7060-100-080000-36	Professional Services	(372,000)
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Maintenance and Fixed Charges:

7060-100-080000-41	Maintenance of Equipment .. (	4,000)
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7060-100-080000-41	Maintenance of Equipment .. (	1,000)
7060-100-080000-42	Maintenance of Vehicles (	26,000)

Additions, Improvements and Equipment:

7060-100-080000-74	Vehicular Equipment	(65,500)
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7060-100-080000-76	Other Equipment	(12,000)
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Sub-Total Appropriation	\$2,740,360
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Account No.

CORRECTIONS

09. Institutional Treatment Program

Personal Services:		
7060-100-090000-12	Salaries and Wages	(\$485,734)
7060-100-090000-12	Positions Established from Lump Sum Appropriation	(111,069)
7060-100-090000-14	Food in Lieu of Cash	(6,322)
Materials and Supplies:		
7060-100-090000-23	Medical Education Rehabilitation	(7,196)
Services Other Than Personal:		
7060-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(285,000)
7060-100-090000-38	Other Services	(20,000)
Maintenance and Fixed Charges:		
7060-100-090000-41	Maintenance of Equipment ..	(600)
Sub-Total Appropriation		<u>\$915,921</u>

10. Education Program

Personal Services:		
7060-100-100000-12	Salaries and Wages	(\$271,794)
7060-100-100000-12	Positions Established from Lump Sum Appropriations	(116,095)
7060-100-100000-14	Food in Lieu of Cash	(3,488)
Materials and Supplies:		
7060-100-100000-21	Printing and Office	(7,920)
7060-100-100000-22	Vehicular	(1,500)
7060-100-100000-23	Medical Education Rehabilitation	(32,130)
Services Other Than Personal:		
7060-100-100000-30	Travel	(220)
7060-100-100000-32	Postage	(620)
7060-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(9,000)
7060-100-100000-38	Other Services	(900)

*Account No.****CORRECTIONS***

Maintenance and Fixed Charges:		
7060-100-100000-41	Maintenance of Equipment .. (	670)
7060-100-100000-42	Maintenance of Vehicles (	550)
Additions, Improvements and Equipment:		
7060-100-100000-70	Improvements—Buildings and Grounds (	10,500)
7060-100-100000-76	Other Equipment (	1,540)
Sub-Total Appropriation		<u>\$456,927</u>

19. Physical Plant and Support Services

Personal Services:		
7060-100-190000-12	Salaries and Wages (	\$282,335)
7060-100-190000-14	Food in Lieu of Cash (	3,488)
Materials and Supplies:		
7060-100-190000-22	Vehicular (	4,907)
7060-100-190000-24	Household and Clothing (	65,490)
7060-100-190000-25	Fuel and Utilities (	1,559,288)
Services Other Than Personal:		
7060-100-190000-33	Insurance (	27,315)
7060-100-190000-35	Household and Security (	17,180)
7060-100-190000-38	Other Services (	1,650)
Maintenance and Fixed Charges:		
7060-100-190000-40	Maintenance of Buildings and Grounds (	83,200)
7060-100-190000-41	Maintenance of Equipment .. (	2,200)
7060-100-190000-42	Maintenance of Vehicles (	1,450)
Additions, Improvements and Equipment:		
7060-100-190000-70	Improvements—Buildings and Grounds (	20,500)
Sub-Total Appropriation		<u>\$2,069,003</u>

Account No.

CORRECTIONS

99. Management and Administrative Services

Personal Services:		
7060-100-990000-12	Salaries and Wages	(\$432,586)
7060-100-990000-14	Food in Lieu of Cash	(4,796)
Materials and Supplies:		
7060-100-990000-21	Printing and Office	(6,930)
Services Other Than Personal:		
7060-100-990000-30	Travel	(13,700)
7060-100-990000-32	Postage	(3,788)
7060-100-990000-34	Data Processing	(8,526)
7060-100-990000-38	Other Services	(3,777)
Maintenance and Fixed Charges:		
7060-100-990000-41	Maintenance of Equipment ..	(7,900)
7060-100-990000-47	Rent Other	(1,900)
Special Purpose:		
7060-100-990000-56	Compensation Awards	(23,000)
Additions, Improvements and Equipment:		
7060-100-990000-76	Other Equipment	(4,685)
Sub-Total Appropriation		<u>\$511,588</u>
Total Appropriation, State Prison, Leesburg		<u>\$13,655,188</u>

7070. Mid-State Correctional Facility

07. Institutional Control and Supervision

Personal Services:		
7070-100-070000-12	Salaries and Wages	(\$441,400)
7070-100-070000-12	New Positions	(3,636,118)
7070-100-070000-14	Food in Lieu of Cash	(46,434)
Sub-Total Appropriation		<u>\$4,123,952</u>

08. Institutional Care Program

Personal Services:		
7070-100-080000-12	Salaries and Wages	(\$50,208)
7070-100-080000-12	New Positions	(504,746)
7070-100-080000-14	Food in Lieu of Cash	(6,104)
Materials and Supplies:		
7070-100-080000-20	Food	(417,560)
7070-100-080000-21	Printing and Office	(5,000)
7070-100-080000-22	Vehicular	(22,000)
7070-100-080000-23	Medical Education	
	Rehabilitation	(41,600)
7070-100-080000-24	Household and Clothing	(176,710)
7070-100-080000-26	Other Materials and	
	Supplies	(10,000)
Services Other Than Personal:		
7070-100-080000-31	Telephone	(40,000)
7070-100-080000-35	Household and Security	(35,000)
7070-100-080000-36	Professional Services	(124,800)
7070-100-080000-38	Other Services	(2,000)
Maintenance and Fixed Charges:		
7070-100-080000-41	Maintenance of Equipment ..	(7,500)
7070-100-080000-42	Maintenance of Vehicles	(17,600)
Special Purpose:		
7070-100-088510-50	Non-Salary Costs for Increased Inmate Population	(200,000)
Additions, Improvements and Equipment:		
7070-100-080000-74	Vehicular Equipment	(150,000)
7070-100-080000-76	Other Equipment	(18,600)
Sub-Total Appropriation		<u>\$1,829,428</u>

09. Institutional Treatment Program

Personal Services:		
7070-100-090000-12	New Positions	(\$331,613)
7070-100-090000-14	Food in Lieu of Cash	(4,578)

*Account No.***CORRECTIONS**

Materials and Supplies:		
7070-100-090000-23	Medical Education	
	Rehabilitation	(5,000)
Services Other Than Personal:		
7070-100-090000-37	Inmates/Patient Wages	
	and Payments to Dis-	
	charged Inmates	(130,800)
7070-100-090000-38	Other Services	(15,000)
Sub-Total Appropriation		<u>\$486,991</u>

10. Education Program

Personal Services:		
7070-100-100000-12	Salaries and Wages	(\$20,000)
7070-100-100000-12	New Positions	(310,265)
7070-100-100000-14	Food in Lieu of Cash	(3,924)
Materials and Supplies:		
7070-100-100000-21	Printing and Office	(6,000)
7070-100-100000-23	Medical Education	
	Rehabilitation	(20,000)
Services Other Than Personal:		
7070-100-100000-30	Travel	(3,000)
7070-100-100000-31	Telephone	(3,000)
7070-100-100000-37	Inmates/Patient Wages	
	and Payments to Dis-	
	charged Inmates	(20,000)
7070-100-100000-38	Other Services	(2,000)
Maintenance and Fixed Charges:		
7070-100-100000-41	Maintenance of Equipment ..	(1,500)
Sub-Total Appropriation		<u>\$389,689</u>

19. Physical Plant and Support Services

Personal Services:

7070-100-190000-12	New Positions	(	\$192,935)
7070-100-190000-14	Food in Lieu of Cash	(	2,616)

Materials and Supplies:

7070-100-190000-22	Vehicular	(	1,500)
7070-100-190000-24	Household and Clothing	(	50,000)
7070-100-190000-25	Fuel and Utilities	(	1,000,000)

Services Other Than Personal:

7070-100-190000-33	Insurance	(	15,000)
7070-100-190000-35	Household and Security	(	7,500)

Maintenance and Fixed Charges:

7070-100-190000-40	Maintenance of Buildings and Grounds	(	155,000)
7070-100-190000-41	Maintenance of Equipment ..	(	3,000)
7070-100-190000-42	Maintenance of Vehicles	(	2,000)
7070-100-190000-47	Rent Other	(	300,000)

Additions, Improvements and Equipment:

7070-100-190000-74	Vehicular Equipment	(	10,000)
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Sub-Total Appropriation \$1,739,551

99. Management and Administrative Services

Personal Services:

7070-100-990000-12	Salaries and Wages	(	\$4,000)
7070-100-990000-12	New Positions	(	392,288)
7070-100-990000-14	Food in Lieu of Cash	(	4,796)

Materials and Supplies:

7070-100-990000-21	Printing and Office	(	15,000)
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Services Other Than Personal:

7070-100-990000-30	Travel	(	10,000)
7070-100-990000-32	Postage	(	7,500)
7070-100-990000-34	Data Processing	(	5,000)
7070-100-990000-38	Other Services	(	5,000)

*Account No.***CORRECTIONS**

Maintenance and Fixed Charges:		
7070-100-990000-41	Maintenance of Equipment .. (	4,000)
7070-100-990000-47	Rent Other	3,000)
Special Purpose:		
7070-100-990000-56	Compensation Awards	32,000)
Sub-Total Appropriation		<u>\$482,584</u>
Total Appropriation, Mid-State Correctional Facility		<u>\$9,052,195</u>

7080. Correctional Institution for Women, Clinton**07. Institutional Control and Supervision**

Personal Services:		
7080-100-070000-12	Salaries and Wages	(\$2,999,174)
7080-100-070000-12	Positions Established from Lump Sum	
	Appropriation	(139,374)
7080-100-070000-14	Food in Lieu of Cash	(32,916)
Sub-Total Appropriation		<u>\$3,171,464</u>

08. Institutional Care Program

Personal Services:		
7080-100-080000-12	Salaries and Wages	(\$528,508)
7080-100-080000-14	Food in Lieu of Cash	(12,762)
Materials and Supplies:		
7080-100-080000-20	Food	(297,621)
7080-100-080000-21	Printing and Office	(3,400)
7080-100-080000-22	Vehicular	(23,930)
7080-100-080000-23	Medical Education	
	Rehabilitation	(74,400)
7080-100-080000-24	Household and Clothing	(54,700)
7080-100-080000-26	Other Materials and Supplies	(1,975)

*Account No.****CORRECTIONS***

Services Other Than Personal:		
7080-100-080000-31	Telephone	(42,145)
7080-100-080000-35	Household and Security	(7,550)
7080-100-080000-36	Professional Services	(320,750)
7080-100-080000-38	Other Services	(5,400)
Maintenance and Fixed Charges:		
7080-100-080000-41	Maintenance of Equipment ..	(12,350)
7080-100-080000-42	Maintenance of Vehicles	(4,970)
Special Purpose:		
7080-100-080000-58	Other Special Purpose	(500)
Additions, Improvements and Equipment:		
7080-100-080000-74	Vehicular Equipment	(15,500)
7080-100-080000-76	Other Equipment	(35,000)
Sub-Total Appropriation		<u>\$1,441,461</u>

09. Institutional Treatment Program

Personal Services:		
7080-100-090000-12	Salaries and Wages	(\$343,684)
7080-100-090000-14	Food in Lieu of Cash	(654)
Materials and Supplies:		
7080-100-090000-23	Medical Education Rehabilitation	(4,400)
Services Other Than Personal:		
7080-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(80,797)
7080-100-090000-38	Other Services	(6,950)
Maintenance and Fixed Charges:		
7080-100-090000-41	Maintenance of Equipment ..	(2,695)
Additions, Improvements and Equipment:		
7080-100-090000-76	Other Equipment	(4,000)
Sub-Total Appropriation		<u>\$443,180</u>

Account No.

CORRECTIONS

10. Education Program

Personal Services:		
7080-100-100000-12	Salaries and Wages	(\$292,736)
7080-100-100000-14	Food in Lieu of Cash	(436)
Materials and Supplies:		
7080-100-100000-23	Medical Education Rehabilitation	(15,350)
Services Other Than Personal:		
7080-100-100000-31	Telephone	(990)
7080-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(34,523)
7080-100-100000-38	Other Services	(120)
Maintenance and Fixed Charges:		
7080-100-100000-41	Maintenance of Equipment ..	(1,220)
Additions, Improvements and Equipment:		
7080-100-100000-76	Other Equipment	(3,750)
Sub-Total Appropriation		<u>\$349,125</u>

19. Physical Plant and Support Services

Personal Services:		
7080-100-190000-12	Salaries and Wages	(\$349,918)
7080-100-190000-14	Food in Lieu of Cash	(1,526)
Materials and Supplies:		
7080-100-190000-22	Vehicular	(5,460)
7080-100-190000-24	Household and Clothing	(25,300)
7080-100-190000-25	Fuel and Utilities	(494,176)
Services Other Than Personal:		
7080-100-190000-33	Insurance	(19,643)
7080-100-190000-35	Household and Security	(7,100)
Maintenance and Fixed Charges:		
7080-100-190000-40	Maintenance of Buildings and Grounds	(62,500)
7080-100-190000-41	Maintenance of Equipment ..	(480)
7080-100-190000-42	Maintenance of Vehicles	(3,500)

*Account No.****CORRECTIONS***

	Additions, Improvements and Equipment:	
7080-100-190000-70	Improvements—Buildings and Grounds	(55,000)
7080-100-190000-74	Vehicular Equipment	(9,500)
7080-100-190000-76	Other Equipment	(2,500)
	Sub-Total Appropriation	<u>\$1,036,603</u>

99. Management and Administrative Services

	Personal Services:	
7080-100-990000-12	Salaries and Wages	(\$349,657)
7080-100-990000-14	Food in Lieu of Cash	(1,526)
	Materials and Supplies:	
7080-100-990000-21	Printing and Office	(3,612)
	Services Other Than Personal:	
7080-100-990000-30	Travel	(6,000)
7080-100-990000-32	Postage	(4,150)
7080-100-990000-34	Data Processing	(8,526)
7080-100-990000-38	Other Services	(675)
	Maintenance and Fixed Charges:	
7080-100-990000-41	Maintenance of Equipment ..	(3,000)
7080-100-990000-47	Rent Other	(364)
	Special Purpose:	
7080-100-990000-56	Compensation Awards	(21,000)
	Additions, Improvements and Equipment:	
7080-100-990000-76	Other Equipment	(1,000)
	Sub-Total Appropriation	<u>\$399,510</u>
	Total Appropriation, Correctional Institution for Women, Clinton	<u>\$6,841,343</u>

7090. Adult Diagnostic and Treatment Center, Avenel**07. Institutional Control and Supervision**

Personal Services:

7090-100-070000-12	Salaries and Wages	(	\$1,620,776)
7090-100-070000-14	Food in Lieu of Cash	(	16,132)

Sub-Total Appropriation	<u>\$1,636,908</u>
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08. Institutional Care Program

Personal Services:

7090-100-080000-12	Salaries and Wages	(	\$331,102)
7090-100-080000-14	Food in Lieu of Cash	(	3,488)

Materials and Supplies:

7090-100-080000-20	Food	(	235,881)
7090-100-080000-22	Vehicular	(	5,174)
7090-100-080000-23	Medical Education		
	Rehabilitation	(	34,000)
7090-100-080000-24	Household and Clothing	(	47,960)

Services Other Than Personal:

7090-100-080000-31	Telephone	(	29,254)
7090-100-080000-35	Household and Security	(	4,175)
7090-100-080000-36	Professional Services	(	54,450)
7090-100-080000-38	Other Services	(	1,875)

Maintenance and Fixed Charges:

7090-100-080000-41	Maintenance of Equipment ..	(	2,074)
7090-100-080000-42	Maintenance of Vehicles	(	1,608)

Additions, Improvements and Equipment:

7090-100-080000-74	Vehicular Equipment	(	6,000)
7090-100-080000-76	Other Equipment	(	1,199)

Sub-Total Appropriation	<u>\$758,240</u>
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09. Institutional Treatment Program

Personal Services:

7090-100-090000-12	Salaries and Wages	(	\$195,327)
7090-100-090000-14	Food in Lieu of Cash	(	1,526)

Materials and Supplies:

7090-100-090000-23	Medical Education Rehabilitation	(	10,450)
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Services Other Than Personal:

7090-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(	73,700)
7090-100-090000-38	Other Services	(	3,000)

Maintenance and Fixed Charges:

7090-100-090000-41	Maintenance of Equipment ..	(	6,148)
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Additions, Improvements and Equipment:

7090-100-090000-76	Other Equipment	(	7,084)
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Sub-Total Appropriation	<u>\$297,235</u>
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10. Education Program

Personal Services:

7090-100-100000-12	Salaries and Wages	(	\$134,937)
7090-100-100000-14	Food in Lieu of Cash	(	1,526)

Materials and Supplies:

7090-100-100000-21	Printing and Office	(	5,952)
7090-100-100000-23	Medical Education Rehabilitation	(	2,750)
7090-100-100000-26	Other Materials and Supplies	(	110)

Services Other Than Personal:

7090-100-100000-30	Travel	(	110)
7090-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(	8,800)

Maintenance and Fixed Charges:

7090-100-100000-41	Maintenance of Equipment ..	(	1,694)
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CORRECTIONS

Additions, Improvements and Equipment:

7090-100-100000-76		Additions, Improvements and Equipment:	
	Other Equipment	(	2,343)

Sub-Total Appropriation	\$158,222
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11. Outpatient Diagnostic and Treatment Services

Personal Services:

7090-100-110000-12	Salaries and Wages	(	\$318,259)
7090-100-110000-14	Food in Lieu of Cash	(	2,834)

Sub-Total Appropriation	\$321,093
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19. Physical Plant and Support Services

Personal Services:

7090-100-190000-12	Salaries and Wages	(	\$137,791)
7090-100-190000-14	Food in Lieu of Cash	(	1,744)

Materials and Supplies:

7090-100-190000-22	Vehicular	(1,752)
7090-100-190000-24	Household and Clothing	(12,650)
7090-100-190000-25	Fuel and Utilities	(191,999)

Services Other Than Personal:

7090-100-190000-33	Insurance	(7,577)
7090-100-190000-35	Household and Security	(5,162)

Maintenance and Fixed Charges:

7090-100-190000-40	Maintenance of Buildings and Grounds	(22,627)
7090-100-190000-41	Maintenance of Equipment ..	(1,430)
7090-100-190000-42	Maintenance of Vehicles	(867)

Additions, Improvements and Equipment:

7090-100-190000-70	Improvements—Buildings and Grounds	(35,000)
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Sub-Total Appropriation	\$418,599
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99. Management and Administrative Services

Personal Services:	
7090-100-990000-12	Salaries and Wages (\$252,392)
7090-100-990000-14	Food in Lieu of Cash (3,270)
Materials and Supplies:	
7090-100-990000-21	Printing and Office (7,420)
Services Other Than Personal:	
7090-100-990000-30	Travel (2,200)
7090-100-990000-32	Postage (3,124)
7090-100-990000-34	Data Processing (8,526)
7090-100-990000-38	Other Services (1,595)
Maintenance and Fixed Charges:	
7090-100-990000-41	Maintenance of Equipment .. (2,086)
7090-100-990000-47	Rent Other (565)
Special Purpose:	
7090-100-990000-56	Compensation Awards (8,800)
Additions, Improvements and Equipment:	
7090-100-990000-76	Other Equipment (2,640)
Sub-Total Appropriation	
Total Appropriation, Adult Diagnostic and Treatment Center, Avenel	

\$292,618\$3,882,915**7110. Youth Reception and Correction Center, Yardville****07. Institutional Control and Supervision**

Personal Services:	
7110-100-070000-12	Salaries and Wages (\$5,232,724)
7110-100-070000-12	Positions Established from Lump Sum
	Appropriation (217,360)
7110-100-070000-14	Food in Lieu of Cash (51,884)
Special Purpose:	
7110-100-070030-50	Supplemental Requirements for Expanded Capacity (584,900)
Sub-Total Appropriation	

\$6,086,868

*Account No.***CORRECTIONS****08. Institutional Care Program**

Personal Services:

7110-100-080000-12	Salaries and Wages	(	\$823,837)
7110-100-080000-14	Food in Lieu of Cash	(	8,502)

Materials and Supplies:

7110-100-080000-20	Food	(	823,732)
7110-100-080000-21	Printing and Office	(	3,000)
7110-100-080000-22	Vehicular	(	24,000)
7110-100-080000-23	Medical Education Rehabilitation	(	52,072)
7110-100-080000-24	Household and Clothing	(	248,202)
7110-100-080000-26	Other Materials and Supplies	(	22,900)

Services Other Than Personal:

7110-100-080000-31	Telephone	(	63,287)
7110-100-080000-35	Household and Security	(	34,686)
7110-100-080000-36	Professional Services	(	176,608)
7110-100-080000-38	Other Services	(	2,600)

Maintenance and Fixed Charges:

7110-100-080000-41	Maintenance of Equipment ..	(	14,520)
7110-100-080000-42	Maintenance of Vehicles	(	16,950)

Additions, Improvements and Equipment:

7110-100-080000-74	Vehicular Equipment	(	14,744)
7110-100-080000-76	Other Equipment	(	12,500)

Sub-Total Appropriation \$2,342,140

09. Institutional Treatment Program

Personal Services:

7110-100-090000-12	Salaries and Wages	(	\$934,630)
7110-100-090000-14	Food in Lieu of Cash	(	12,862)

Materials and Supplies:

7110-100-090000-23	Medical Education Rehabilitation	(	14,000)
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*Account No.***CORRECTIONS**

	Services Other Than Personal:	
7110-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(270,611)
7110-100-090000-38	Other Services	(6,318)
	Sub-Total Appropriation	<u>\$1,238,421</u>

10. Education Program

	Personal Services:	
7110-100-100000-12	Salaries and Wages	(\$349,728)
7110-100-100000-14	Food in Lieu of Cash	(3,052)
	Materials and Supplies:	
7110-100-100000-23	Medical Education Rehabilitation	(32,000)
	Services Other Than Personal:	
7110-100-100000-30	Travel	(4,500)
7110-100-100000-34	Data Processing	(47,570)
7110-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(35,000)
7110-100-100000-38	Other Services	(448)
	Maintenance and Fixed Charges:	
7110-100-100000-41	Maintenance of Equipment ..	(2,440)
	Sub-Total Appropriation	<u>\$474,738</u>

19. Physical Plant and Support Services

	Personal Services:	
7110-100-190000-12	Salaries and Wages	(\$218,314)
7110-100-190000-12	New Positions	(24,406)
7110-100-190000-14	Food in Lieu of Cash	(3,052)
	Materials and Supplies:	
7110-100-190000-22	Vehicular	(5,083)
7110-100-190000-24	Household and Clothing	(14,560)
7110-100-190000-25	Fuel and Utilities	(1,074,139)

*Account No.***CORRECTIONS**

Services Other Than Personal:		
7110-100-190000-33	Insurance	(21,179)
7110-100-190000-35	Household and Security	(6,500)
Maintenance and Fixed Charges:		
7110-100-190000-40	Maintenance of Buildings and Grounds	(55,660)
7110-100-190000-41	Maintenance of Equipment ..	(545)
7110-100-190000-42	Maintenance of Vehicles	(4,090)
Additions, Improvements and Equipment:		
7110-100-190000-70	Improvements—Buildings and Grounds	(29,000)
Sub-Total Appropriation		<u>\$1,456,528</u>

99. Management and Administrative Services

Personal Services:		
7110-100-990000-12	Salaries and Wages	(\$443,481)
7110-100-990000-14	Food in Lieu of Cash	(5,014)
Materials and Supplies:		
7110-100-990000-21	Printing and Office	(14,000)
Services Other Than Personal:		
7110-100-990000-30	Travel	(13,000)
7110-100-990000-32	Postage	(7,130)
7110-100-990000-34	Data Processing	(9,526)
7110-100-990000-38	Other Services	(4,055)
Maintenance and Fixed Charges:		
7110-100-990000-41	Maintenance of Equipment ..	(3,700)
7110-100-990000-47	Rent Other	(2,000)
Special Purpose:		
7110-100-990000-56	Compensation Awards	(43,000)
Additions, Improvements and Equipment:		
7110-100-990000-76	Other Equipment	(3,520)
Sub-Total Appropriation		<u>\$548,426</u>
Total Appropriation, Youth Reception and Correction Center, Yardville		<u>\$12,147,121</u>

CORRECTIONS

07. Institutional Control and Supervision

7120-100-070000-12	Salaries and Wages	(\$4,292,645)
7120-100-070000-12	Positions Established from Lump Sum Appropriation	(221,032)
7120-100-070000-14	Food in Lieu of Cash	(47,742)

7120-100-070030-50 Special Purpose:
Supplemental Requirements
for Expanded Capacity (637,000)

Sub-Total Appropriation	\$5,198,419
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7120-100-080000-12	Salaries and Wages	(	\$378,010)
7120-100-080000-12	Positions Transferred from Other Statewide Programs/Institutions	(	14,923)
7120-100-080000-14	Food in Lieu of Cash	(	3,924)

7120-100-080000-20	Food	(805,993)
7120-100-080000-22	Vehicular	(11,643)
7120-100-080000-23	Medical Education Rehabilitation	(60,443)
7120-100-080000-24	Household and Clothing	(122,575)
7120-100-080000-26	Other Materials and Supplies	(2,750)

7120-100-080000-31	Telephone	(38,658)
7120-100-080000-35	Household and Security	(50,709)
7120-100-080000-36	Professional Services	(329,407)

Account No.**CORRECTIONS**

Maintenance and Fixed Charges:		
7120-100-080000-41	Maintenance of Equipment .. (	14,176)
7120-100-080000-42	Maintenance of Vehicles (	6,274)
Additions, Improvements and Equipment:		
7120-100-080000-74	Vehicular Equipment (	25,490)
Sub-Total Appropriation		<u>\$1,864,975</u>

09. Institutional Treatment Program

Personal Services:		
7120-100-090000-12	Salaries and Wages (	\$591,407)
7120-100-090000-14	Food in Lieu of Cash (	7,848)
Materials and Supplies:		
7120-100-090000-21	Printing and Office (	572)
7120-100-090000-22	Vehicular (	6,728)
7120-100-090000-23	Medical Education Rehabilitation (	3,500)
Services Other Than Personal:		
7120-100-090000-30	Travel (	1,839)
7120-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates (	162,009)
7120-100-090000-38	Other Services (	14,426)
Sub-Total Appropriation		<u>\$788,329</u>

10. Education Program

Personal Services:		
7120-100-100000-12	Salaries and Wages (	\$378,673)
7120-100-100000-14	Food in Lieu of Cash (	2,834)
Materials and Supplies		
7120-100-100000-21	Printing and Office (	4,455)
7120-100-100000-22	Vehicular (	1,345)
7120-100-100000-23	Medical Education Rehabilitation (	24,750)

*Account No.***CORRECTIONS**

Services Other Than Personal:		
7120-100-100000-30	Travel	(130)
7120-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(6,050)
Maintenance and Fixed Charges:		
7120-100-100000-41	Maintenance of Equipment ..	(927)
7120-100-100000-42	Maintenance of Vehicles	(300)
Sub-Total Appropriation		<u>\$419,464</u>

19. Physical Plant and Support Services

Personal Services:		
7120-100-190000-12	Salaries and Wages	(\$364,948)
7120-100-190000-12	New Positions	(\$31,603)
7120-100-190000-14	Food in Lieu of Cash	(4,796)
Materials and Supplies:		
7120-100-190000-22	Vehicular	(800)
7120-100-190000-24	Household and Clothing	(84,000)
7120-100-190000-25	Fuel and Utilites	(903,213)
Services Other Than Personal:		
7120-100-190000-33	Insurance	(16,573)
7210-100-190000-35	Household and Security	(16,363)
Maintenance and Fixed Charges:		
7120-100-190000-40	Maintenance of Buildings and Grounds	(50,337)
7120-100-190000-41	Maintenance of Equipment ..	(6,115)
7120-100-190000-42	Maintenance of Vehicles	(140)
Additions, Improvements and Equipment:		
7120-100-190000-70	Improvements—Buildings and Grounds	(61,200)
7120-100-190000-76	Other Equipment	(5,700)
Sub-Total Appropriation		<u>\$1,545,788</u>

99. Management and Administrative Services

Personal Services:		
7120-100-990000-12	Salaries and Wages	(\$456,885)
7120-100-990000-12	Positions Transferred from Other Statewide Programs/Institutions	(39,067)
7120-100-990000-14	Food in Lieu of Cash	(5,232)
Materials and Supplies:		
7120-100-990000-21	Printing and Office	(5,393)
Services Other Than Personal:		
7120-100-990000-30	Travel	(5,630)
7120-100-990000-32	Postage	(3,500)
7120-100-990000-34	Data Processing	(9,526)
7120-100-990000-38	Other Services	(2,383)
Maintenance and Fixed Charges:		
7120-100-990000-41	Maintenance of Equipment ..	(3,025)
7120-100-990000-47	Rent Other	(175)
Special Purpose:		
7120-100-990000-56	Compensation Awards	(30,000)
Additions, Improvements and Equipment:		
7120-100-990000-76	Other Equipment	(4,000)
Sub-Total Appropriation		<u>\$564,816</u>
Total Appropriation, Youth Correctional Institution, Bordentown		<u>\$10,381,791</u>

09. Institutional Treatment Program

Personal Services:		
7130-100-090000-12	Salaries and Wages	(\$445,716)
7130-100-090000-12	Positions Transferred from Other Statewide Programs/Institutions	(20,517)
7130-100-090000-14	Food in Lieu of Cash	(5,232)
Materials and Supplies:		
7130-100-090000-23	Medical Education Rehabilitation	(4,815)
Services Other Than Personal:		
7130-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(194,747)
Sub-Total Appropriation		<u>\$671,027</u>

10. Education Program

Personal Services:		
7130-100-100000-12	Salaries and Wages	(\$234,785)
7130-100-100000-14	Food in Lieu of Cash	(2,616)
Materials and Supplies:		
7130-100-100000-21	Printing and Office	(2,757)
7130-100-100000-22	Vehicular	(811)
7130-100-100000-23	Medical Education Rehabilitation	(14,520)
Services Other Than Personal:		
7130-100-100000-30	Travel	(258)
7130-100-100000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(4,173)
Maintenance and Fixed Charges:		
7130-100-100000-41	Maintenance of Equipment ..	(285)
7130-100-100000-42	Maintenance of Vehicles	(302)
Additions, Improvements and Equipment:		
7130-100-100000-76	Other Equipment	(3,000)
Sub-Total Appropriation		<u>\$263,507</u>

19. Physical Plant and Support Services

Personal Services:		
7130-100-190000-12	Salaries and Wages	(\$444,489)
7130-100-190000-14	Food in Lieu of Cash	(5,450)
Materials and Supplies:		
7130-100-190000-22	Vehicular	(10,400)
7130-100-190000-24	Household and Clothing	(76,160)
7130-100-190000-25	Fuel and Utilities	(809,828)
Services Other Than Personal:		
7130-100-190000-33	Insurance	(13,170)
7130-100-190000-35	Household and Security	(6,726)
Maintenance and Fixed Charges:		
7130-100-190000-40	Maintenance of Buildings and Grounds	(35,675)
7130-100-190000-41	Maintenance of Equipment ..	(7,937)
7130-100-190000-42	Maintenance of Vehicles	(1,558)
Additions, Improvements and Equipment:		
7130-100-190000-70	Improvements—Buildings and Grounds	(10,000)
7130-100-190000-74	Vehicular Equipment	(14,400)
7130-100-190000-76	Other Equipment	(48,400)
Sub-Total Appropriation		<u>\$1,484,193</u>

99. Management and Administrative Services

Personal Services:		
7130-100-990000-12	Salaries and Wages	(\$370,295)
7130-100-990000-14	Food in Lieu of Cash	(4,360)
Materials and Supplies:		
7130-100-990000-21	Printing and Office	(5,240)
Services Other Than Personal:		
7130-100-990000-30	Travel	(4,674)
7130-100-990000-32	Postage	(3,224)
7130-100-990000-34	Data Processing	(8,526)
7130-100-990000-38	Other Services	(852)

*Account No.****CORRECTIONS***

Maintenance and Fixed Charges:	
7130-100-990000-41	Maintenance of Equipment .. (1,900)
7130-100-990000-47	Rent Other (321)
Special Purpose:	
7130-100-990000-56	Compensation Awards (41,400)
Additions, Improvements and Equipment:	
7130-100-990000-76	Other Equipment (4,768)
Sub-Total Appropriation	
Total Appropriation, Youth Correctional	
Institution, Annandale	
Total Appropriation, Detention	
and Rehabilitation	

\$445,560\$9,801,499\$113,159,550**17. Parole and Community Programs****7010. Office of Parole and Community Programs****03. Parole**

Personal Services:	
7010-100-030000-12	Salaries and Wages (\$4,750,013)
7010-100-030000-12	Positions Converted (118,774)
Materials and Supplies:	
7010-100-030000-21	Printing and Office (49,100)
7010-100-030000-23	Medical Education
	Rehabilitation (100)
Services Other Than Personal:	
7010-100-030000-30	Travel (6,000)
7010-100-030000-31	Telephone (92,000)
7010-100-030000-32	Postage (31,080)
7010-100-030000-33	Insurance (166)
7010-100-030000-36	Professional Services (13,440)
7010-100-030000-38	Other Services (3,000)
Maintenance and Fixed Charges:	
7010-100-030000-41	Maintenance of Equipment .. (6,000)
7010-100-030000-45	Rent Central Motor Pool (351,385)
7010-100-030000-47	Rent Other (5,400)

CORRECTIONS

	Special Purpose:	
7010-100-030000-56	Compensation Awards	(26,000)
	Additions, Improvements and Equipment:	
7010-100-030000-76	Other Equipment	(10,000)
	Sub-Total Appropriation	<u>\$5,462,458</u>

04. Community Programs

	Personal Services:	
7010-100-040000-12	Positions Established from Lump Sum	
	Appropriation	(\$1,666,987)
7010-100-040000-12	Positions Converted	(272,527)
	Special Purpose:	
7010-100-043050-50	Community Residence Center, Jersey City (Parole Program)	(42,140)
7010-100-043060-50	Community Service Center, Newark (Adult Program) .	(167,754)
7010-100-043070-50	Community Centers (Juvenile Programs)	(428,525)
7010-100-043200-50	Camden Community Service Center (Title XX)	(48,573)
7010-100-043210-50	Community Transition Project (LEAA)	(36,123)
7010-100-043220-50	Essex Community Service Center (LEAA)	(97,600)
7010-100-043230-50	Community Vocational Training Program (CETA) (	35,870)
	Sub-Total Appropriation	<u>\$2,796,099</u>
	Total Appropriation, Office of Parole and Community Programs	\$8,258,557

Account No.

CORRECTIONS

7280. State Parole Board

05. State Parole Board

Personal Services:		
7280-100-050000-12	Salaries and Wages	(\$1,435,105)
7280-100-050000-12	Positions Converted	(308,643)
Materials and Supplies:		
7280-100-050000-21	Printing and Office	(22,610)
7280-100-050000-24	Household and Clothing	(280)
Services Other Than Personal:		
7280-100-050000-30	Travel	(14,490)
7280-100-050000-31	Telephone	(17,710)
7280-100-050000-32	Postage	(2,500)
7280-100-050000-34	Data Processing	(120,000)
7280-100-050000-36	Professional Services	(14,368)
7280-100-050000-38	Other Services	(1,200)
Maintenance and Fixed Charges:		
7280-100-050000-41	Maintenance of Equipment ..	(1,711)
7280-100-050000-45	Rent Central Motor Pool	(20,750)
Additions, Improvements and Equipment:		
7280-100-050000-70	Improvements—Buildings and Grounds	(43,200)
Total Appropriation, State Parole Board		\$2,002,567
Total Appropriation, Parole and Community Programs		\$10,261,124

CORRECTIONS

18. Juvenile Correctional Services

7210. Training School For Boys, Skillman

07. Institutional Control and Supervision

Personal Services:

7210-100-070000-12	Salaries and Wages	(\$1,666,469)
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7210-100-070000-12	Positions Transferred from Other Statewide Programs/Institutions	(14,782)
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Special Purpose:

7210-100-070030-50	Supplemental Requirements for Expanded Capacity	(157,000)
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Sub-Total Appropriation	\$1,838,251
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08. Institutional Care Program

Personal Services:

7210-100-080000-12	Salaries and Wages	(\$254,604)
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Materials and Supplies:

7210-100-080000-20 Food (125,852)

7210-100-080000-22 Vehicular (9,611)

7210-100-080000-23 Medical Education
Rehabilitation (11,132)

7210-100-080000-24	Household and Clothing	(23,676)
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Services Other Than Personal:

7210-100-080000-31 Telephone (26,994)

7210-100-080000-35	Household and Security	(5,383)
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7210-100-080000-36	Professional Services	(26,430)
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7210-100-080000-38	Other Services	(1,287)
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Maintenance and Fixed Charges:

7210-100-080000-41	Maintenance of Equipment .. (	1,145)
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7210-100-080000-42	Maintenance of Vehicles	(1,731)
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Additions, Improvements and Equipment:

7210-100-080000-76	Other Equipment	(3,000)
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Sub-Total Appropriation	\$490,845
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Account No.

CORRECTIONS

09. Institutional Treatment Program

Personal Services:		
7210-100-090000-12	Salaries and Wages	(\$291,815)
Materials and Supplies:		
7210-100-090000-23	Medical Education	
	Rehabilitation	(6,634)
7210-100-090000-26	Other Materials and	
	Supplies	(719)
Services Other Than Personal:		
7210-100-090000-37	Inmates/Patient Wages	
	and Payments to Dis-	
	charged Inmates	(1,400)
7210-100-090000-38	Other Services	(4,694)
Sub-Total Appropriation		<u>\$305,262</u>

19. Physical Plant and Support Services

Personal Services:		
7210-100-190000-12	Salaries and Wages	(\$290,853)
Materials and Supplies:		
7210-100-190000-22	Vehicular	(845)
7210-100-190000-24	Household and Clothing	(10,369)
7210-100-190000-25	Fuel and Utilities	(258,850)
Services Other Than Personal:		
7210-100-190000-33	Insurance	(7,147)
7210-100-190000-35	Household and Security	(18,406)
Maintenance and Fixed Charges:		
7210-100-190000-40	Maintenance of Buildings	
	and Grounds	(40,774)
7210-100-190000-41	Maintenance of Equipment ..	(9,139)
7210-100-190000-42	Maintenance of Vehicles	(562)
Additions, Improvements and Equipment:		
7210-100-190000-74	Vehicular Equipment	(8,000)
Sub-Total Appropriation		<u>\$644,945</u>

99. Management and Administrative Services

Personal Services:		
7210-100-990000-12	Salaries and Wages	(\$332,711)
7210-100-990000-12	Positions Transferred from Other Statewide Programs/Institutions	(8,230)
Materials and Supplies:		
7210-100-990000-21	Printing and Office	(5,940)
Services Other Than Personal:		
7210-100-990000-30	Travel	(1,380)
7210-100-990000-32	Postage	(1,975)
7210-100-990000-34	Data Processing	(8,526)
7210-100-990000-38	Other Services	(2,600)
Maintenance and Fixed Charges:		
7210-100-990000-41	Maintenance of Equipment ..	(2,220)
7210-100-990000-47	Rent Other	(550)
Special Purpose:		
7210-100-990000-56	Compensation Awards	(16,200)
Sub-Total Appropriation		<u>\$380,332</u>
Total Appropriation, Training School for Boys, Skillman		<u>\$3,659,635</u>

7220. Training School For Boys, Jamesburg

07. Institutional Control and Supervision

Personal Services:		
7220-100-070000-12	Salaries and Wages	(\$2,508,592)
7220-100-070000-14	Food in Lieu of Cash	(23,326)
Special Purpose:		
7220-100-070030-50	Supplemental Requirements for Expanded Capacity	(658,400)
Sub-Total Appropriation		<u>\$3,190,318</u>

Account No.

CORRECTIONS

08. Institutional Care Program

Personal Services:		
7220-100-080000-12	Salaries and Wages	(\$550,218)
7220-100-080000-14	Food in Lieu of Cash	(6,758)
Materials and Supplies:		
7220-100-080000-20	Food	(275,633)
7220-100-080000-22	Vehicular	(19,080)
7220-100-080000-23	Medical Education	
	Rehabilitation	(21,713)
7220-100-080000-24	Household and Clothing	(36,624)
Services Other Than Personal:		
7220-100-080000-31	Telephone	(43,880)
7220-100-080000-35	Household and Security	(7,000)
7220-100-080000-36	Professional Services	(90,720)
7220-100-080000-38	Other Services	(1,014)
Maintenance and Fixed Charges:		
7220-100-080000-41	Maintenance of Equipment ..	(10,064)
7220-100-080000-42	Maintenance of Vehicles	(7,178)
Additions, Improvements and Equipment:		
7220-100-080000-74	Vehicular Equipment	(8,500)
7220-100-080000-76	Other Equipment	(25,000)
Sub-Total Appropriation		<u>\$1,103,382</u>

09. Institutional Treatment Program

Personal Services:		
7220-100-090000-12	Salaries and Wages	(\$465,565)
7220-100-090000-14	Food in Lieu of Cash	(5,886)
Materials and Supplies:		
7220-100-090000-23	Medical Education	
	Rehabilitation	(8,800)
Services Other Than Personal:		
7220-100-090000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates	(74,250)
7220-100-090000-38	Other Services	(7,560)
Sub-Total Appropriation		<u>\$562,061</u>

19. Physical Plant and Support Services

Personal Services:

7220-100-190000-12	Salaries and Wages	(	\$434,165)
7220-100-190000-14	Food in Lieu of Cash	(	5,668)

Materials and Supplies:

7220-100-190000-22	Vehicular	(	2,714)
7220-100-190000-24	Household and Clothing	(	69,216)
7220-100-190000-25	Fuel and Utilities	(	966,363)

Services Other Than Personal:

7220-100-190000-33	Insurance	(	14,734)
7220-100-190000-35	Household and Security	(	10,791)

Maintenance and Fixed Charges:

7220-100-190000-40	Maintenance of Buildings and Grounds	(	90,743)
7220-100-190000-42	Maintenance of Vehicles	(	1,879)

Additions, Improvements and Equipment:

7220-100-190000-70	Improvements—Buildings and Grounds	(	9,900)
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Sub-Total Appropriation	<u>\$1,606,173</u>
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99. Management and Administrative Services

Personal Services:

7220-100-990000-12	Salaries and Wages	(	\$406,843)
7220-100-990000-14	Food in Lieu of Cash	(	5,014)

Materials and Supplies:

7220-100-990000-21	Printing and Office	(	5,900)
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Services Other Than Personal:

7220-100-990000-30	Travel	(	2,200)
7220-100-990000-32	Postage	(	4,712)
7220-100-990000-34	Data Processing	(	8,526)
7220-100-990000-38	Other Services	(	1,200)

Maintenance and Fixed Charges:

7220-100-990000-41	Maintenance of Equipment ..	(	2,530)
7220-100-990000-47	Rent Other	(	1,313)

Account No.**CORRECTIONS**

Special Purpose:	
7220-100-990000-56	Compensation Awards (22,000)
	Sub-Total Appropriation <u>\$460,238</u>
	Total Appropriation, Training School for Boys, Jamesburg <u>\$6,922,172</u>

7230. Residential Group Center, Highfields**12. Residential Care**

Personal Services:	
7230-100-120000-12	Salaries and Wages (\$108,213)
7230-100-120000-14	Food in Lieu of Cash (1,308)
Materials and Supplies:	
7230-100-120000-20	Food (13,578)
7230-100-120000-21	Printing and Office (206)
7230-100-120000-22	Vehicular (1,788)
7230-100-120000-23	Medical Education Rehabilitation (275)
7230-100-120000-24	Household and Clothing (3,584)
7230-100-120000-25	Fuel and Utilities (16,870)
7230-100-120000-26	Other Materials and Supplies (55)
Services Other Than Personal:	
7230-100-120000-30	Travel (115)
7230-100-120000-31	Telephone (1,137)
7230-100-120000-32	Postage (217)
7230-100-120000-33	Insurance (930)
7230-100-120000-35	Household and Security (55)
7230-100-120000-36	Professional Services (218)
7230-100-120000-37	Inmates/Patient Wages and Payments to Dis- charged Inmates (1,000)
7230-100-120000-38	Other Services (55)

*Account No.****CORRECTIONS***

	Maintenance and Fixed Charges:	
7230-100-120000-40	Maintenance of Buildings and Grounds	(1,210)
7230-100-120000-41	Maintenance of Equipment ..	(330)
7230-100-120000-42	Maintenance of Vehicles	(363)
	Additions, Improvements and Equipment:	
7230-100-120000-70	Improvements—Buildings and Grounds	(2,200)
	Total Appropriation, Residential Group Center, Highfields	<u>\$153,707</u>

7240. Residential Group Center, Warren**12. Residential Care**

	Personal Services:	
7240-100-120000-12	Salaries and Wages	(\$109,310)
7240-100-120000-14	Food in Lieu of Cash	(1,308)
	Materials and Supplies:	
7240-100-120000-20	Food	(15,695)
7240-100-120000-21	Printing and Office	(292)
7240-100-120000-22	Vehicular	(1,195)
7240-100-120000-23	Medical Education Rehabilitation	(587)
7240-100-120000-24	Household and Clothing	(4,000)
7240-100-120000-25	Fuel and Utilities	(18,246)
7240-100-120000-26	Other Materials and Supplies	(50)
	Services Other Than Personal:	
7240-100-120000-30	Travel	(23)
7240-100-120000-31	Telephone	(1,420)
7240-100-120000-32	Postage	(228)
7240-100-120000-33	Insurance	(954)
7240-100-120000-35	Household and Security	(771)
7240-100-120000-36	Professional Services	(2,480)
7240-100-120000-37	Inmates/Patient Wages and Payments to Dis-	
	charged Inmates	(4,529)
7240-100-120000-38	Other Services	(2,074)

*Account No.***CORRECTIONS**

Maintenance and Fixed Charges:		
7240-100-120000-40	Maintenance of Buildings and Grounds	(2,050)
7240-100-120000-41	Maintenance of Equipment ..	(670)
7240-100-120000-42	Maintenance of Vehicles	(1,589)
Additions, Improvements and Equipment:		
7240-100-120000-76	Other Equipment	(1,700)
Total Appropriation, Residential Group Center, Warren		<u>\$169,171</u>

7250. Residential Group Center, Ocean**12. Residential Care**

Personal Services:		
7250-100-120000-12	Salaries and Wages	(\$106,267)
7250-100-120000-12	Positions Converted	(69,233)
7250-100-120000-14	Food in Lieu of Cash	(1,308)
Materials and Supplies:		
7250-100-120000-20	Food	(20,367)
7250-100-120000-21	Printing and Office	(575)
7250-100-120000-22	Vehicular	(2,340)
7250-100-120000-23	Medical Education Rehabilitation	(540)
7250-100-120000-24	Household and Clothing	(4,144)
7250-100-120000-25	Fuel and Utilities	(29,374)
7250-100-120000-26	Other Materials and Supplies	(55)
Services Other Than Personal:		
7250-100-120000-30	Travel	(416)
7250-100-120000-31	Telephone	(2,988)
7250-100-120000-32	Postage	(425)
7250-100-120000-33	Insurance	(992)
7250-100-120000-35	Household and Security	(738)
7250-100-120000-36	Professional Services	(2,000)
7250-100-120000-37	Inmates/Patient Wages and Payments to Discharged Inmates	(6,430)
7250-100-120000-38	Other Services	(58)

*Account No.***CORRECTIONS**

Maintenance and Fixed Charges:		
7250-100-120000-40	Maintenance of Buildings and Grounds	(2,775)
7250-100-120000-41	Maintenance of Equipment ..	(963)
7250-100-120000-42	Maintenance of Vehicles	(928)
Additions, Improvements and Equipment:		
7250-100-120000-70	Improvements—Buildings and Grounds	(1,285)
7250-100-120000-76	Other Equipment	(907)
Total Appropriation, Residential Group Center, Ocean		<u>\$255,108</u>

7260. Residential Group Center, Turrell**12. Residential Care**

Personal Services:		
7260-100-120000-12	Salaries and Wages	(\$459,644)
7260-100-120000-14	Food in Lieu of Cash	(5,014)
Materials and Supplies:		
7260-100-120000-20	Food	(20,367)
7260-100-120000-21	Printing and Office	(614)
7260-100-120000-22	Vehicular	(3,674)
7260-100-120000-23	Medical Education Rehabilitation	(1,552)
7260-100-120000-24	Household and Clothing	(7,560)
7260-100-120000-25	Fuel and Utilities	(23,768)
Services Other Than Personal:		
7260-100-120000-30	Travel	(811)
7260-100-120000-31	Telephone	(5,445)
7260-100-120000-32	Postage	(360)
7260-100-120000-33	Insurance	(981)
7260-100-120000-35	Household and Security	(1,917)
7260-100-120000-36	Professional Services	(5,207)
7260-100-120000-37	Inmates/Patient Wages and Payments to Discharged Inmates	(5,220)
7260-100-120000-38	Other Services	(1,361)

CORRECTIONS

	Maintenance and Fixed Charges:	
7260-100-120000-40	Maintenance of Buildings and Grounds	(2,180)
7260-100-120000-41	Maintenance of Equipment ..	(1,652)
7260-100-120000-42	Maintenance of Vehicles	(1,416)
	Special Purpose:	
7260-100-120000-56	Compensation Awards	(200)
	Additions, Improvements and Equipment:	
7260-100-120000-76	Other Equipment	(4,860)
	Total Appropriation, Residential Group Center, Turrell	<u>\$553,803</u>
	Total Appropriation, Juvenile Correctional Services	\$11,713,596

19. Central Planning, Direction and Management

7000. Division of Management and General Support

01. Planning, Management and General Support

	Personal Services:	
7000-100-010000-12	Salaries and Wages	(\$940,217)
7000-100-010000-12	Positions Established from Lump Sum Appropriation	(122,924)
	Materials and Supplies:	
7000-100-010000-21	Printing and Office	(3,600)
	Services Other Than Personal:	
7000-100-010000-30	Travel	(32,000)
7000-100-010000-31	Telephone	(22,520)
7000-100-010000-34	Data Processing	(276,190)
7000-100-010000-36	Professional Services	(40,000)
7000-100-010000-38	Other Services	(124,830)
	Maintenance and Fixed Charges:	
7000-100-010000-41	Maintenance of Equipment ..	(16,380)
7000-100-010000-45	Rent Central Motor Pool	(21,000)

*Account No.****CORRECTIONS***

	Grants:		
7000-100-013010-63	Transportation Assistance for Inmates Families Visitations	(145,000)	.
7000-100-010000-76	Additions, Improvements and Equipment: Other Equipment	(2,990)	
	Sub-Total Appropriation		<u>\$1,747,651</u>

02. Program Operations Support

	Personal Services:		
7000-100-020000-12	Salaries and Wages	(\$823,685)	
7000-100-020000-12	Positions Established from Lump Sum Appropriation	(822,742)	
7000-100-020000-12	Positions Transferred from Other Statewide Programs	(53,581)	
7000-100-020000-12	Positions Converted	(187,636)	
	Materials and Supplies:		
7000-100-020000-21	Printing and Office	(16,425)	
	Services Other Than Personal:		
7000-100-020000-30	Travel	(1,000)	
7000-100-020000-31	Telephone	(22,789)	
7000-100-020000-34	Data Processing	(500)	
7000-100-020000-36	Professional Services	(10,000)	
7000-100-020000-38	Other Services	(2,000)	
	Maintenance and Fixed Charges:		
7000-100-020000-41	Maintenance of Equipment ..	(1,448)	
7000-100-020000-45	Rent Central Motor Pool	(39,600)	
	Special Purpose:		
7000-100-023020-50	Inmate Wages Increase	(150,000)	
7000-100-023030-50	Subsidy to Replace Equipment at State Farms	(272,300)	
7000-100-023050-50	Purchase of Service for Inmates Incarcerated in County Penal Facilities	(14,600,000)	

*Account No.**CORRECTIONS*

7000-100-023060-50	Purchase of Service for Inmates Incarcerated in Out-of-State Facilities	(157,600)
7000-100-023100-50	Mattress Replacement	(200,000)
7000-100-023120-50	Adult Post-Secondary and College Programs	(175,000)
7000-100-024110-50	State Share (Title XX)	(190,000)
7000-100-024130-50	Hispanic Social Services (Title XX)	(78,434)
7000-100-024150-50	Educational Programs (Various Federal Funds) ...	(12,364)
7000-100-024170-50	Juvenile Separation (JJ DP)	(27,258)
Grants:		
7000-100-020800-63	Purchase of Community Services	(400,000)
7000-100-020820-63	Newark Recycling Program .	(90,000)
Additions, Improvements and Equipment:		
7000-100-020000-74	Vehicular Equipment	(6,300)
7000-100-020000-76	Other Equipment	(318)
Sub-Total Appropriation		<u>\$18,340,980</u>
7000-100-023050-50	The unexpended balance as of June 30, 1982 in the Purchase of service for inmates in- carcerated in county penal facilities account is appropriated.	

A portion of the total amount provided for
Purchase of service for inmates incarcerated
in county penal facilities shall be available for
operational costs of additional State facilities
for inmates housing which become ready for
occupancy subject to the approval of the
Director of the Division of Budget and
Accounting.

19. Physical Plant and Support Services

Personal Services:		
7000-100-190000-12	Salaries and Wages	(\$190,797)
Materials and Supplies:		
7000-100-190000-22	Vehicular	(15,000)
7000-100-190000-24	Household and Clothing	(4,400)
7000-100-190000-25	Fuel and Utilities	(339,000)
Services Other Than Personal:		
7000-100-190000-33	Insurance	(10,066)
7000-100-190000-35	Household and Security	(18,500)
Maintenance and Fixed Charges:		
7000-100-190000-40	Maintenance of Buildings and Grounds	(35,500)
7000-100-190000-42	Maintenance of Vehicles	(6,000)
7000-100-190000-47	Rent Other	(1,400)
Additions, Improvements and Equipment:		
7000-100-190000-70	Improvements—Buildings and Grounds	(100,000)
7000-100-190000-76	Other Equipment	(5,400)
Sub-Total Appropriation		<u>\$726,063</u>

99. Management and Administrative Services

Personal Services:		
7000-100-990000-10	Commissioner	(\$65,000)
7000-100-990000-12	Salaries and Wages	(2,329,124)
7000-100-990000-12	Positions Established from Lump Sum Appropriation	(244,296)
7000-100-990000-12	Positions Transferred from Other Statewide Programs/Institutions	(193,265)
7000-100-990000-12	New Positions	(12,800)
Materials and Supplies:		
7000-100-990000-21	Printing and Office	(75,286)
7000-100-990000-23	Medical Education Rehabilitation	(500)
7000-100-990000-24	Household and Clothing	(1,120)

*Account No.**CORRECTIONS*

Services Other Than Personal:		
7000-100-990000-30	Travel	(7,000)
7000-100-990000-31	Telephone	(123,000)
7000-100-990000-32	Postage	(17,460)
7000-100-990000-34	Data Processing	(12,306)
7000-100-990000-36	Professional Services	(6,800)
7000-100-990000-38	Other Services	(93,170)
Maintenance and Fixed Charges:		
7000-100-990000-41	Maintenance of Equipment ..	(4,480)
7000-100-990000-45	Rent Central Motor Pool	(59,200)
7000-100-990000-47	Rent Other	(6,400)
Special Purpose:		
7000-100-993050-50	Augment Medical Care at Institutions	(574,584)
7000-100-993060-50	Computerized Menu Planning	(158,257)
7000-100-993080-50	Institutional Law Libraries ...	(23,000)
7000-100-996000-50	Affirmative Action and Equal Opportunity Program	(48,162)
7000-100-990000-56	Compensation Awards	(10,000)
Sub-Total Appropriation		<u>\$4,065,210</u>
Total Appropriation, Central Planning, Direction and Management		<u>\$24,879,904</u>
Total Appropriation, Department of Corrections		<u><u>\$160,014,174</u></u>

Balances on hand as of June 30, 1982 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Account No.

CORRECTIONS

Payments received by the State from employers of prisoners on their behalf, as part of any work release program are appropriated for the purposes provided (C30:4-91.4 et seq.).

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below first shall be charged to the State Lottery Fund:

Operation of correctional
institutions (\$123,741,357)

Account No.

DEPARTMENT OF DEFENSE

Public Safety and Criminal Justice

14. Military Services

3600. Department of Defense

01. National Guard Training, Operations and Administration

Personal Services:		
3600-100-010000-10	Chief of Staff	(\$57,500)
3600-100-010000-12	Salaries and Wages	(1,680,728)
Materials and Supplies:		
3600-100-010000-21	Printing and Office	(31,000)
3600-100-010000-22	Vehicular	(51,760)
3600-100-010000-24	Household and Clothing	(2,515)
Services Other Than Personal:		
3600-100-010000-30	Travel	(1,500)
3600-100-010000-31	Telephone	(285,000)
3600-100-010000-32	Postage	(5,000)
3600-100-010000-34	Data Processing	(17,150)
3600-100-010000-38	Other Services	(9,685)
Maintenance and Fixed Charges:		
3600-100-010000-41	Maintenance of Equipment ..	(12,400)
3600-100-010000-42	Maintenance of Vehicles	(10,500)
3600-100-010000-47	Rent Other	(6,007)
Special Purpose:		
3600-100-010040-50	Affirmative Action and Equal Opportunity Program	(3,575)
3600-100-018030-50	New Jersey Military Academy	(33,000)
3600-100-010000-56	Compensation Awards	(58,877)
Additions, Improvements and Equipment:		
3600-100-010000-74	Vehicular Equipment	(32,000)
3600-100-010000-76	Other Equipment	(16,136)
Sub-Total Appropriation		<u>\$2,314,333</u>

DEFENSE

Personal Services

Materials and Supplies:

3600-100-020000-26	Other Materials and Supplies	(1,300)
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3600-100-020000-38 Other Services (1,500)

3600-100-020000-41	Maintenance of Equipment .. (	18,500)
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3600-100-028060-50	Joint Federal-State Operations and Main- tenance Contracts (State Share)	(	526,625)
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3600-100-020000-76	Other Equipment	(23,295)
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Sub-Total Appropriation	\$5,122,746
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3600-100-028060-50 The unexpended balance as of June 30, 1982 in the Joint Federal-State operations and maintenance contracts (State share) account is appropriated for the same purpose.

DEFENSE

Personal Services:		
3600-100-030000-12	Salaries and Wages	(\$388,319)
Materials and Supplies:		
3600-100-030000-21	Printing and Office	(750)
3600-100-030000-22	Vehicular	(5,600)
3600-100-030000-24	Household and Clothing	(21,300)
3600-100-030000-25	Fuel and Utilities	(345,401)
Services Other Than Personal:		
3600-100-030000-31	Telephone	(13,000)
3600-100-030000-32	Postage	(130)
3600-100-030000-35	Household and Security	(86,400)
Maintenance and Fixed Charges:		
3600-100-030000-40	Maintenance of Buildings and Grounds	(44,000)
3600-100-030000-41	Maintenance of Equipment ..	(6,000)
3600-100-030000-42	Maintenance of Vehicles	(1,000)
3600-100-030000-47	Rent Other	(500)
Additions, Improvements and Equipment:		
3600-100-030000-70	Improvements—Buildings and Grounds	(76,500)
3600-100-030000-76	Other Equipment	(7,900)
Sub-Total Appropriation		<u>\$996,800</u>
3600-100-030000-00	Receipts derived from the sale of meals at the Dining Facility, Sea Girt, and the unexpended balance of such receipts, as of June 30, 1982 are appropriated.	
Total Appropriation, Department of Defense		\$8,433,879

Account No.

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

31. Direct Educational Services and Assistance

5120. Division of School Finance and Regulatory Services

01. General Formula Aid

Personal Services:

5120-100-010000-12 Positions Converted (\$130,284)

Services Other Than Personal:

5120-100-010000-30 Travel (19,122)

5120-100-010000-31 Telephone (22,866)

5120-100-010000-32 Postage (14,292)

5120-100-010000-36 Professional Services (2,928)

5120-100-010000-38 Other Services (5,508)

Sub-Total Appropriation \$195,000

02. Non-Public School Aid

Personal Services:

5120-100-020000-12 Positions Converted (\$76,565)

Materials and Supplies:

5120-100-020000-21 Printing and Office (7,330)

Services Other Than Personal:

5120-100-020000-30 Travel (3,000)

5120-100-020000-31 Telephone (2,300)

5120-100-020000-32 Postage (3,000)

5120-100-020000-34 Data Processing (2,000)

Sub-Total Appropriation \$94,195

Account No.

EDUCATION

5030. Division of School Programs

04. Adult and Continuing Education

Personal Services:		
5030-100-040000-12	Salaries and Wages	(\$400,173)
5030-100-040000-12	Positions Converted	(37,801)
Materials and Supplies:		
5030-100-040000-21	Printing and Office	(16,650)
5030-100-040000-23	Medical Education	
	Rehabilitation	(300)
Services Other Than Personal:		
5030-100-040000-30	Travel	(11,000)
5030-100-040000-31	Telephone	(15,575)
5030-100-040000-32	Postage	(16,660)
5030-100-040000-34	Data Processing	(10,000)
5030-100-040000-36	Professional Services	(1,920)
5030-100-040000-38	Other Services	(2,000)
Maintenance and Fixed Charges:		
5030-100-040000-41	Maintenance of Equipment ..	(200)
5030-100-040000-45	Rent Central Motor Pool	(4,600)
5030-100-040000-47	Rent Other	(4,500)
Additions, Improvements and Equipment:		
5030-100-040000-76	Other Equipment	(500)
Sub-Total Appropriation		<u>\$521,879</u>

05. Bilingual Education

Personal Services:		
5030-100-050000-12	Salaries and Wages	(\$141,309)
Materials and Supplies:		
5030-100-050000-21	Printing and Office	(12,000)
5030-100-050000-23	Medical Education	
	Rehabilitation	(9,700)

Account No.**EDUCATION**

Services Other Than Personal:		
5030-100-050000-30	Travel	(5,300)
5030-100-050000-31	Telephone	(4,200)
5030-100-050000-32	Postage	(7,215)
5030-100-050000-36	Professional Services	(5,000)
5030-100-050000-38	Other Services	(2,200)
Sub-Total Appropriation		<u>\$186,924</u>

06. Compensatory Education

Personal Services:		
5030-100-060000-12	Salaries and Wages	(\$259,123)
Materials and Supplies:		
5030-100-060000-21	Printing and Office	(1,700)
Services Other Than Personal:		
5030-100-060000-30	Travel	(4,500)
5030-100-060000-31	Telephone	(6,000)
5030-100-060000-32	Postage	(1,860)
Maintenance and Fixed Charges:		
5030-100-060000-45	Rent Central Motor Pool	(500)
Sub-Total Appropriation		<u>\$273,683</u>

07. Special Education

Personal Services:		
5030-100-070000-12	Salaries and Wages	(\$1,227,267)
5030-100-070000-12	Positions Converted	(45,107)
Materials and Supplies:		
5030-100-070000-21	Printing and Office	(8,200)
Services Other Than Personal:		
5030-100-070000-30	Travel	(31,000)
5030-100-070000-31	Telephone	(16,420)
5030-100-070000-32	Postage	(11,700)
5030-100-070000-36	Professional Services	(1,500)
5030-100-070000-38	Other Services	(6,800)

EDUCATION

5030-100-070000-45	Maintenance and Fixed Charges: Rent Central Motor Pool	(4,500)
5030-100-070090-50	Special Purpose: Establishment of Coordinator of Deaf Education Position (	35,256)
5030-100-070100-50	Regional Consultants for the Hearing Impaired	(143,504)
5030-100-070060-63	Grants: Programs for the Gifted and Talented	(100,000)
	Sub-Total Appropriation	<u>\$1,631,254</u>
The unexpended balances as of June 30, 1982 in the Regional consultants for the hearing impaired and Coordinator of deaf education special purpose accounts are appropriated for the same purposes.		
	Total Appropriation, Direct Educational Services and Assistance	\$2,902,935

32. Operation and Support of Educational Institutions

5010. Division of Field Services

10. State Facilities Education

	Personal Services:	
5010-100-100000-12	Salaries and Wages	(\$125,940)
	Materials and Supplies:	
5010-100-100000-21	Printing and Office	(2,000)
	Services Other Than Personal:	
5010-100-100000-30	Travel	(2,200)
5010-100-100000-31	Telephone	(3,000)
5010-100-100000-32	Postage	(1,450)
5010-100-100000-33	Insurance	(665)
	Maintenance and Fixed Charges:	
5010-100-100000-45	Rent Central Motor Pool	(6,500)
	Sub-Total Appropriation	<u>\$141,755</u>

5010-100-150000-12	Personal Services: Salaries and Wages	(\$1,688,838)
	Materials and Supplies:	
5010-100-150000-20	Food	(18,820)
5010-100-150000-21	Printing and Office	(10,106)
5010-100-150000-22	Vehicular	(973)
5010-100-150000-23	Medical Education Rehabilitation	(90,185)
5010-100-150000-24	Household and Clothing	(11,753)
5010-100-150000-25	Fuel and Utilities	(148,011)
	Services Other Than Personal:	
5010-100-150000-30	Travel	(2,200)
5010-100-150000-31	Telephone	(20,443)
5010-100-150000-32	Postage	(5,000)
5010-100-150000-33	Insurance	(4,878)
5010-100-150000-34	Data Processing	(70,985)
5010-100-150000-35	Household and Security	(1,100)
5010-100-150000-38	Other Services	(6,335)
	Maintenance and Fixed Charges:	
5010-100-150000-40	Maintenance of Buildings and Grounds	(23,000)
5010-100-150000-41	Maintenance of Equipment ..	(21,700)
5010-100-150000-45	Rent Central Motor Pool	(1,360)
5010-100-150000-47	Rent Other	(2,500)
	Special Purpose:	
5010-100-150000-56	Compensation Awards	(5,616)
	Sub-Total Appropriation	\$2,133,803

12. Educational Institutions for the Handicapped

*Account No.**EDUCATION*

Materials and Supplies:		
5011-100-120000-20	Food	(131,219)
5011-100-120000-21	Printing and Office	(18,200)
5011-100-120000-22	Vehicular	(20,669)
5011-100-120000-23	Medical Education Rehabilitation	(95,000)
5011-100-120000-24	Household and Clothing	(35,000)
5011-100-120000-25	Fuel and Utilities	(701,686)
Services Other Than Personal:		
5011-100-120000-30	Travel	(380)
5011-100-120000-31	Telephone	(39,704)
5011-100-120000-32	Postage	(6,500)
5011-100-120000-33	Insurance	(25,000)
5011-100-120000-34	Data Processing	(13,251)
5011-100-120000-35	Household and Security	(42,005)
5011-100-120000-38	Other Services	(8,650)
Maintenance and Fixed Charges:		
5011-100-120000-40	Maintenance of Buildings and Grounds	(100,000)
5011-100-120000-41	Maintenance of Equipment ..	(75,436)
5011-100-120000-42	Maintenance of Vehicles	(7,952)
5011-100-120000-47	Rent Other	(4,505)
Special Purpose:		
5011-100-120010-50	Transportation Expenses for Students	(271,278)
5011-100-120000-56	Compensation Awards	(11,500)
Additions, Improvements and Equipment:		
5011-100-120000-70	Improvements—Buildings and Grounds	(27,000)
5011-100-120000-74	Vehicular Equipment	(7,255)
5011-100-120000-76	Other Equipment	(38,000)
Sub-Total Appropriation		<u>\$6,846,953</u>

Account No.

EDUCATION

Notwithstanding the provisions of NJS 18A:61-1 and NJS 18A:46-13, or any other statute, \$2,805,250 of the amount hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by tuition paid by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that tuition payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the State Treasurer.

5011-440-120000-00 Receipts derived from tuition charges at the Marie H. Katzenbach School for the Deaf in excess of those anticipated and the unexpended balance as of June 30, 1982 of such receipts are appropriated for operating expenses.

The unexpended balance as of June 30, 1982, in the account for Marie H. Katzenbach School for the Deaf is appropriated for operating expenses.

Total Appropriation, Operation and Support of Educational Institutions	<u>\$9,122,511</u>
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Account No.

EDUCATION

Regional Schools for the Handicapped

5012. Millburn

5014. Morris

5015. Edison

5016. Jackson

5017. Corbin City

5012 Receipts derived from tuition charges at regional
to -466-120150-00 schools for the Handicapped and the unex-
5017 pended balance as of June 30, 1982 of such
 receipts are appropriated for the costs of
 operation.

33. Supplemental Education and Training Programs

5040. Division of Vocational Education

20. General Vocational Education

	Personal Services:	
5040-100-200000-12	Salaries and Wages	(\$1,077,457)
	Materials and Supplies:	
5040-100-200000-21	Printing and Office	(9,680)
	Services Other Than Personal:	
5040-100-200000-30	Travel	(7,500)
5040-100-200000-31	Telephone	(24,600)
5040-100-200000-32	Postage	(11,100)
5040-100-200000-38	Other Services	(100)
	Maintenance and Fixed Charges:	
5040-100-200000-45	Rent Central Motor Pool	(5,900)
	Special Purpose:	
5040-100-200170-50	School-to-Work Linkage Program	(50,000)

Account No.

EDUCATION

Grants:	
5040-100-200080-63	Career Education
	Incentive Act (100,000)
	Sub-Total Appropriation <u>\$1,286,337</u>

21. Special Vocational Education

Personal Services:	
5040-100-210000-12	Salaries and Wages (\$454,700)
Materials and Supplies:	
5040-100-210000-21	Printing and Office (1,000)
Services Other Than Personal:	
5040-100-210000-30	Travel (5,436)
5040-100-210000-31	Telephone (10,200)
5040-100-210000-32	Postage (660)
	Sub-Total Appropriation <u>\$471,996</u>

22. Occupational Career Research

Personal Services:	
5040-100-220000-12	Salaries and Wages (\$161,700)
Materials and Supplies:	
5040-100-220000-21	Printing and Office (1,800)
Services Other Than Personal:	
5040-100-220000-30	Travel (2,900)
5040-100-220000-31	Telephone (3,600)
5040-100-220000-32	Postage (5,000)
	Sub-Total Appropriation <u>\$175,000</u>
	Total Appropriation, Supplemental
	Education and Training Programs <u>\$1,933,333</u>

Account No.

EDUCATION

34. Educational Support Services

5030. Division of School Programs

30. Curriculum Process

Personal Services:		
5030-100-300000-12	Salaries and Wages	(\$159,261)
Materials and Supplies:		
5030-100-300000-21	Printing and Office	(1,500)
5030-100-300000-23	Medical Education	
	Rehabilitation	(224)
Services Other Than Personal:		
5030-100-300000-30	Travel	(1,500)
5030-100-300000-31	Telephone	(2,500)
5030-100-300000-32	Postage	(1,100)
Sub-Total Appropriation		<u>\$166,085</u>

5010. Division of Field Services

32. Teacher Certification

Personal Services:		
5010-100-320000-12	Salaries and Wages	(\$408,067)
Materials and Supplies:		
5010-100-320000-21	Printing and Office	(6,670)
Services Other Than Personal:		
5010-100-320000-30	Travel	(4,159)
5010-100-320000-31	Telephone	(18,000)
5010-100-320000-32	Postage	(8,500)
5010-100-320000-33	Insurance	(159)
5010-100-320000-38	Other Services	(3,445)
Maintenance and Fixed Charges:		
5010-100-320000-45	Rent Central Motor Pool	(6,000)
Sub-Total Appropriation		<u>\$455,000</u>

Receipts in excess of the \$455,000 anticipated are appropriated from the State Board of Examiners' fees to supplement the operation of the Teacher Certification program classification and to improve services to the public, not to exceed \$223,000.

5110. Office of County Superintendents

33. School Approval

Personal Services:		
5110-100-330000-11	County Superintendents	(\$963,080)
5110-100-330000-12	Salaries and Wages	(2,835,452)
Materials and Supplies:		
5110-100-330000-21	Printing and Office	(8,550)
5110-100-330000-23	Medical Education Rehabilitation	(300)
Services Other Than Personal:		
5110-100-330000-30	Travel	(63,270)
5110-100-330000-31	Telephone	(8,400)
5110-100-330000-32	Postage	(12,896)
5110-100-330000-38	Other Services	(1,872)
Maintenance and Fixed Charges:		
5110-100-330000-45	Rent Central Motor Pool	(6,000)
Sub-Total Appropriation		<u>\$3,899,820</u>

5100. Office of Equal Education Opportunity

34. Equal Educational Opportunities

Personal Services:		
5100-100-340000-12	Salaries and Wages	(\$111,152)
Materials and Supplies:		
5100-100-340000-21	Printing and Office	(2,000)

*Account No.**EDUCATION*

Services Other Than Personal:		
5100-100-340000-30	Travel	(900)
5100-100-340000-31	Telephone	(3,600)
5100-100-340000-32	Postage	(1,100)
Maintenance and Fixed Charges:		
5100-100-340000-45	Rent Central Motor Pool	(2,240)
Sub-Total Appropriation		<u>\$120,992</u>

5120. Division of School Finance and Regulatory Services**36. Pupil Transportation**

Personal Services:		
5120-100-360000-12	Salaries and Wages	(\$256,571)
Materials and Supplies:		
5120-100-360000-21	Printing and Office	(3,000)
Services Other Than Personal:		
5120-100-360000-30	Travel	(2,516)
5120-100-360000-31	Telephone	(6,600)
5120-100-360000-32	Postage	(1,775)
Maintenance and Fixed Charges:		
5120-100-360000-45	Rent Central Motor Pool	(15,000)
Sub-Total Appropriation		<u>\$285,462</u>

37. School Nutrition

Personal Services:		
5120-100-370000-12	Salaries and Wages	(\$175,571)
Materials and Supplies:		
5120-100-370000-21	Printing and Office	(2,500)
Services Other Than Personal:		
5120-100-370000-30	Travel	(5,600)
5120-100-370000-31	Telephone	(6,000)
5120-100-370000-32	Postage	(4,620)
Sub-Total Appropriation		<u>\$194,291</u>

38. Facilities Planning and School Building Aid

Personal Services:	
5120-100-380000-12	Salaries and Wages (\$330,444)
Materials and Supplies:	
5120-100-380000-21	Printing and Office (2,000)
Services Other Than Personal:	
5120-100-380000-30	Travel (1,500)
5120-100-380000-31	Telephone (10,200)
5120-100-380000-32	Postage (3,200)
Maintenance and Fixed Charges:	
5120-100-380000-45	Rent Central Motor Pool (9,500)
Sub-Total Appropriation	
Total Appropriation, Educational Support Services	

\$356,844\$5,478,494

Receipts derived from the inspection of school construction and the unexpended balance as of June 30, 1982, of such receipts are appropriated.

35. Education Administration and Management**5050. Division of Research, Planning and Evaluation****40. Research, Planning and Evaluation Services**

Personal Services:	
5050-100-400000-12	Salaries and Wages (\$983,512)
Materials and Supplies:	
5050-100-400000-21	Printing and Office (35,000)
5050-100-400000-23	Medical Education Rehabilitation (300)

*Account No.**EDUCATION*

Services Other Than Personal:		
5050-100-400000-30	Travel	(13,300)
5050-100-400000-31	Telephone	(23,400)
5050-100-400000-32	Postage	(10,300)
5050-100-400000-34	Data Processing	(537,467)
5050-100-400000-36	Professional Services	(30,854)
5050-100-400000-38	Other Services	(7,050)
Maintenance and Fixed Charges:		
5050-100-400000-45	Rent Central Motor Pool	(1,800)
Sub-Total Appropriation		<u>\$1,642,983</u>

The unexpended balances as of June 30, 1982, not to exceed \$558,000, in the Services Other Than Personal account, are appropriated for the purpose of Statewide Academic Skills Assessment.

5120. Division of School Finance and Regulatory Services**42. School Finance and Auditing**

Personal Services:		
5120-100-420000-12	Salaries and Wages	(\$526,851)
5120-100-420000-12	Positions Transferred from Other Statewide Programs/Institutions	(11,531)
Materials and Supplies:		
5120-100-420000-21	Printing and Office	(12,783)
Services Other Than Personal:		
5120-100-420000-30	Travel	(4,800)
5120-100-420000-31	Telephone	(15,600)
5120-100-420000-32	Postage	(13,860)
5120-100-420000-38	Other Services	(200)
Maintenance and Fixed Charges:		
5120-100-420000-45	Rent Central Motor Pool	(12,000)
Sub-Total Appropriation		<u>\$597,625</u>

5095. Division of Administration

99. Management and Administrative Services

Personal Services:

5095-100-990000-10	Commissioner	(	\$70,000)
5095-100-990000-12	Salaries and Wages	(	1,312,436)

Materials and Supplies:

5095-100-990000-21	Printing and Office	(	140,956)
5095-100-990000-23	Medical Education		
	Rehabilitation	(	4,504)
5095-100-990000-24	Household and Clothing	(	400)
5095-100-990000-25	Fuel and Utilities	(	10,000)

Services Other Than Personal:

5095-100-990000-30	Travel	(	5,400)
5095-100-990000-31	Telephone	(	48,000)
5095-100-990000-32	Postage	(	47,250)
5095-100-990000-33	Insurance	(	5,696)
5095-100-990000-34	Data Processing	(	39,000)
5095-100-990000-35	Household and Security	(	2,200)
5095-100-990000-36	Professional Services	(	45,950)
5095-100-990000-38	Other Services	(	17,700)

Maintenance and Fixed Charges:

5095-100-990000-40	Maintenance of Buildings		
	and Grounds	(	7,932)
5095-100-990000-41	Maintenance of Equipment ..	(	17,000)
5095-100-990000-45	Rent Central Motor Pool	(	5,383)
5095-100-990000-47	Rent Other	(	77,060)

Special Purpose:

5095-100-990010-50	State Board of		
	Education Expenses	(	36,000)
5095-100-990140-50	Microfilm Service Charges	(	50,000)
5095-100-990000-56	Compensation Awards	(	20,000)

Sub-Total Appropriation	<u>\$1,962,867</u>
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The Commissioner of Education is directed to purchase 1,000 copies of the 1982 edition of the Manual of the Legislature of New Jersey, as prescribed by N.J.S.A. 52:12-5.

Total Appropriation, Education	
Administration and Management	<u>\$4,203,475</u>

EDUCATION

5070. Division of State Library

Personal Services:

Materials and Supplies:		
5070-100-510000-21	Printing and Office	(58,120)
5070-100-510000-23	Medical Education	(417,005)
	Rehabilitation	(100)
5070-100-510000-24	Household and Clothing	(100)

5070-100-510000-30	Travel	(7,300)
5070-100-510000-31	Telephone	(48,214)
5070-100-510000-32	Postage	(26,226)
5070-100-510000-33	Insurance	(5,503)
5070-100-510000-34	Data Processing	(16,084)
5070-100-510000-35	Household and Security	(5,388)
5070-100-510000-36	Professional Services	(7,500)
5070-100-510000-38	Other Services	(52,794)

5070-100-510000-40	Maintenance of Buildings and Grounds	(981)
5070-100-510000-41	Maintenance of Equipment ..	(824)
5070-100-510000-45	Rent Central Motor Pool	(9,430)

5070-100-510000-76	Other Equipment	(9,366)
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Sub-Total Appropriation	\$2,711,070
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5075. New Jersey Historical Commission

52. Development of Historical Resources

Personal Services:		
5075-100-520000-12	Salaries and Wages	(\$249,430)
Materials and Supplies:		
5075-100-520000-21	Printing and Office	(35,045)
5075-100-520000-23	Medical Education	
	Rehabilitation	(121)
5075-100-520000-24	Household and Clothing	(160)
Services Other Than Personal:		
5075-100-520000-30	Travel	(4,760)
5075-100-520000-31	Telephone	(3,140)
5075-100-520000-32	Postage	(14,752)
5075-100-520000-36	Professional Services	(25,000)
5075-100-520000-38	Other Services	(470)
Maintenance and Fixed Charges:		
5075-100-520000-41	Maintenance of Equipment ..	(1,129)
5075-100-520000-45	Rent Central Motor Pool	(537)
5075-100-520000-47	Rent Other	(117)
Special Purpose:		
5075-100-520150-50	Oral History Project	(27,000)
5075-100-520160-50	William Livingston	
	Papers	(58,000)
5075-100-520210-50	Folklife and Ethnic	
	History Programs	(60,000)
Additions, Improvements and Equipment:		
5075-100-520000-76	Other Equipment	(743)
Sub-Total Appropriation		<u>\$480,404</u>

*Account No.***EDUCATION****5080. Division of State Museum****53. Museum Services**

Personal Services:		
5080-100-530000-12	Salaries and Wages	(\$1,150,955)
Materials and Supplies:		
5080-100-530000-21	Printing and Office	(28,935)
5080-100-530000-23	Medical Education	
	Rehabilitation	(47,950)
5080-100-530000-24	Household and Clothing	(1,750)
5080-100-530000-25	Fuel and Utilities	(750)
5080-100-530000-26	Other Materials and	
	Supplies	(4,500)
Services Other Than Personal:		
5080-100-530000-30	Travel	(4,162)
5080-100-530000-31	Telephone	(22,000)
5080-100-530000-32	Postage	(17,848)
5080-100-530000-33	Insurance	(5,599)
5080-100-530000-34	Data Processing	(12,000)
5080-100-530000-35	Household and Security	(260)
5080-100-530000-36	Professional Services	(31,600)
5080-100-530000-38	Other Services	(17,941)
Maintenance and Fixed Charges:		
5080-100-530000-41	Maintenance of Equipment ..	(12,347)
5080-100-530000-45	Rent Central Motor Pool	(11,500)
5080-100-530000-47	Rent Other	(13,650)
Special Purpose:		
5080-100-530010-50	Acquisition of Art and	
	Historical Objects	(60,000)
Additions, Improvements and Equipment:		
5080-100-530000-76	Other Equipment	(25,166)
Sub-Total Appropriation		<u>\$1,468,913</u>

54. Support of the Arts

5030. Division of School Programs

Grants:

5030-100-540050-63 Teen Arts Program (\$57,166)

Sub-Total Appropriation \$57,166

5031. New Jersey School of the Arts

Special Purpose:

5031-100-540010-50 Artistic Instruction and
Institutional Support (\$60,000)

Sub-Total Appropriation \$60,000

5085. Council on the Arts

Personal Services:

5085-100-540000-12 Salaries and Wages (\$110,254)
5085-100-540000-12 Positions Converted (50,000)

Materials and Supplies:

5085-100-540000-21 Printing and Office (7,000)
5085-100-540000-24 Household and Clothing (185)

Services Other Than Personal:

5085-100-540000-30 Travel (2,778)
5085-100-540000-31 Telephone (9,450)
5085-100-540000-32 Postage (7,000)
5085-100-540000-36 Professional Services (2,200)
5085-100-540000-38 Other Services (1,750)

Maintenance and Fixed Charges:

5085-100-540000-41 Maintenance of Equipment .. (300)
5085-100-540000-45 Rent Central Motor Pool (1,650)

Special Purpose:

5085-100-545050-50 Council Member Expenses ... (2,050)

Grants:

5085-100-545000-63 Cultural Projects (3,099,000)
5085-100-540120-63 Paper Mill Playhouse (250,000)
5085-100-540100-63 Morris Museum of
Arts and Sciences (45,000)

EDUCATION

Additions, Improvements and Equipment:	
5085-100-540000-76	Other Equipment (1,225)
	<u>Sub-Total Appropriation \$3,589,842</u>

The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$50,000 shall require, that performances be scheduled in several regional centers of the State.

5071. Records Storage Center

55. Records Management

Personal Services:

5071-100-550000-12	Salaries and Wages	(	\$241,438)
5071-100-550000-12	Positions Established from Lump Sum Appropriations	(	151,530)
5071-100-550000-12	Positions Transferred from Other Departments ..	(	322,134)

Materials and Supplies:

5071-100-550000-21 Printing and Office (13,250)

Services Other Than Personal:

5071-100-550000-30	Travel	(	2,000)
5071-100-550000-31	Telephone	(	15,000)
5071-100-550000-34	Data Processing	(	11,400)
5071-100-550000-35	Household and Security	(	3,652)
5071-100-550000-38	Other Services	(	7,000)

Maintenance and Fixed Charges:

5071-100-550000-41	Maintenance of Equipment .. (	9,600)
5071-100-550000-45	Rent Central Motor Pool (	6,000)

Sub-Total Appropriation	\$783,004
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Total Appropriation, Cultural And Intellectual Development Services	\$9,150,399
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Total Appropriation, Department of Education	\$32,791,147
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Account No.

EDUCATION

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule below, first shall be charged to the State Lottery Fund:

Project COED	(\$2,133,803)
Marie H. Katzenbach	
School for the Deaf	(3,826,703)

Account No.

• **DEPARTMENT OF ENERGY**

Educational, Cultural and Intellectual Development

37. Cultural and Intellectual Development Services

4050. New Jersey Public Broadcasting Authority

10. Public Broadcasting Services

Personal Services:

4050-100-100000-12	Salaries and Wages	(\$2,901,223)
4050-100-100000-12	Positions Established from Lump Sum	
	Appropriation	(475,886)

Materials and Supplies:

4050-100-100000-21	Printing and Office	(60,000)
4050-100-100000-22	Vehicular	(2,000)
4050-100-100000-23	Medical Education Rehabilitation	(1,000)
4050-100-100000-24	Household and Clothing	(850)
4050-100-100000-25	Fuel and Utilities	(400,000)
4050-100-100000-26	Other Materials and Supplies	(1,400)

Services Other Than Personal:

4050-100-100000-30	Travel	(52,800)
4050-100-100000-31	Telephone	(136,000)
4050-100-100000-32	Postage	(33,500)
4050-100-100000-33	Insurance	(32,158)
4050-100-100000-34	Data Processing	(10,500)
4050-100-100000-35	Household and Security	(20,000)
4050-100-100000-36	Professional Services	(10,550)
4050-100-100000-38	Other Services	(160,000)

Maintenance and Fixed Charges:

4050-100-100000-40	Maintenance of Buildings and Grounds	(20,000)
4050-100-100000-41	Maintenance of Equipment ..	(190,000)
4050-100-100000-42	Maintenance of Vehicles	(1,600)
4050-100-100000-45	Rent Central Motor Pool	(56,000)
4050-100-100000-47	Rent Other	(53,000)

*Account No.**ENERGY*

Special Purpose:	
4050-100-100010-50	Affirmative Action and Equal Employment Opportunity Program (20,000)
4050-100-101010-50	Programming (339,055)
4050-100-101030-50	Grant From the State to Produce the Daily Lottery Drawing Program (150,000)
4050-100-101070-50	Grant to Newark Public Radio (20,000)
Additions, Improvements and Equipment:	
4050-100-100000-70	Improvements—Buildings and Grounds (1,000)
Total Appropriation, Cultural and Intellectual Development Services	
4050-100-100000-00	Receipts derived from leasing space on trans- mitter towers, rental of studio or production facilities to non-profit organizations and sale or reproduction of Authority produced pro- grams, and the unexpended balance as of June 30, 1982 of such receipts are ap- propriated.

\$5,148,522

Community Development and Environmental Management**42. Natural Resource Management****4030. Office of the Commissioner****05. Energy Resource Management**

Personal Services:	
4030-100-050000-12	Salaries and Wages (\$673,672)
4030-100-050000-12	Positions Established from Lump Sum Appropriation (503,044)
Materials and Supplies:	
4030-100-050000-21	Printing and Office (14,000)

*Account No.**ENERGY*

Services Other Than Personal:		
4030-100-050000-30	Travel	(6,500)
4030-100-050000-31	Telephone	(77,400)
4030-100-050000-32	Postage	(22,500)
4030-100-050000-34	Data Processing	(147,000)
4030-100-050000-36	Professional Services	(70,000)
4030-100-050000-38	Other Services	(10,300)
Maintenance and Fixed Charges:		
4030-100-050000-41	Maintenance of Equipment ..	(800)
4030-100-050000-45	Rent Central Motor Pool	(15,480)
4030-100-050000-47	Rent Other	(3,000)
Special Purpose:		
4030-100-050300-50	State Assumption of Federal Programs of Energy Conservation	(117,956)
Sub-Total Appropriation		<u>\$1,661,652</u>

99. Management and Administrative Services

Personal Services:		
4030-100-990000-10	Commissioner	(\$60,000)
4030-100-990000-12	Salaries and Wages	(294,804)
Materials and Supplies:		
4030-100-990000-21	Printing and Office	(2,725)
Services Other Than Personal:		
4030-100-990000-30	Travel	(5,000)
4030-100-990000-31	Telephone	(12,000)
4030-100-990000-32	Postage	(400)
4030-100-990000-36	Professional Services	(15,000)
4030-100-990000-38	Other Services	(3,500)
Maintenance and Fixed Charges:		
4030-100-990000-41	Maintenance of Equipment ..	(450)
4030-100-990000-45	Rent Central Motor Pool	(3,750)
4030-100-990000-47	Rent Other	(4,300)
Special Purpose:		
4030-100-990020-50	Affirmative Action and Equal Employment Opportunity Program	(5,100)

Sub-Total Appropriation	<u>\$407,029</u>
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Total Appropriation, Natural Resource Management	<u>\$2,068,681</u>
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4030-100-050000-00 The unexpended balance as of June 30, 1982 in
4030-100-990000-00 this account is appropriated.

2000-752-680000-00 There is appropriated from the State Recycling
Fund, such sums as may be required to carry
out the provisions of the "Recycling Act,"
P.L. 1981, c. 278 (C13:1E-92 et seq.).

Economic Planning, Development and Security

52. Economic Regulation

4010. Division of Rules and Accounts

01. Financial Regulation

Personal Services:

4010-100-010000-12	Salaries and Wages	(\$2,334,260)
4010-100-010000-12	New Positions	(24,778)

Materials and Supplies:

4010-100-010000-21	Printing and Office	(51,000)
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Services Other Than Personal:

4010-100-010000-30	Travel	(11,000)
4010-100-010000-31	Telephone	(21,500)
4010-100-010000-32	Postage	(15,000)
4010-100-010000-34	Data Processing	(30,000)
4010-100-010000-36	Professional Services	(7,500)
4010-100-010000-38	Other Services	(9,000)

Maintenance and Fixed Charges:

4010-100-010000-41	Maintenance of Equipment ..	(100)
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Additions, Improvements and Equipment:

4010-100-010000-76	Other Equipment	(1,000)
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Sub-Total Appropriation	<u>\$2,505,138</u>
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4010-100-010000-00 The unexpended balance as of June 30, 1982 in
this account is appropriated.

ENERGY

4020. Division of Engineering

02. Service Adequacy and Safety

Personal Services:

4020-100-020000-12 Salaries and Wages (\$1,336,782)

Materials and Supplies:

4020-100-020000-21 Printing and Office (9,000)

Services Other Than Personal:

4020-100-020000-30 Travel (12,500)

4020-100-020000-31 Telephone (42,200)

4020-100-020000-32 Postage (1,000)

4020-100-020000-34 Data Processing (10,000)

4020-100-020000-36 Professional Services (2,500)

4020-100-020000-38 Other Services (5,000)

Maintenance and Fixed Charges:

4020-100-020000-45	Rent Central Motor Pool (	87,600)
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Additions, Improvements and Equipment:

4020-100-020000-76	Other Equipment	(5,000)
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Sub-Total Appropriation	\$1,511,582
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4020-100-020000-00 The unexpended balance as of June 30, 1982 in this account is appropriated.

4045. Office of Cable Television

04. Regulation of Cable Television

Personal Services:

4045-100-040000-12 Salaries and Wages (\$407,129)

4045-100-040000-12	New Positions	(35,164)
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Materials and Supplies:

4045-100-040000-21 Printing and Office (10,000)

4045-100-040000-22 Vehicular (2,200)

4045-100-040000-26	Other Materials and Supplies	(800)
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*Account No.**ENERGY*

Services Other Than Personal:

4045-100-040000-30	Travel	(10,000)
4045-100-040000-31	Telephone	(11,000)
4045-100-040000-32	Postage	(1,000)
4045-100-040000-34	Data Processing	(4,000)
4045-100-040000-38	Other Services	(4,000)

Maintenance and Fixed Charges:

4045-100-040000-41	Maintenance of Equipment ..	(500)
4045-100-040000-42	Maintenance of Vehicles	(1,200)
4045-100-040000-45	Rent Central Motor Pool	(4,500)
4045-100-040000-47	Rent Other	(2,650)

Additions, Improvements and Equipment:

4045-100-040000-76	Other Equipment	(4,000)
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Sub-Total Appropriation	<u>\$498,143</u>
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4045-100-040000-00 The unexpended balance as of June 30, 1982 in this account is appropriated.

4040. President-Public Utilities**99. Management and Administrative Services**

Personal Services:

4040-100-990000-11	Board Members (3 @ \$60,000	(\$180,000)
4040-100-990000-12	Salaries and Wages	(1,702,055)
4040-100-990000-12	Positions Transferred from Other Statewide Programs/Institutions	(25,608)
4040-100-990000-12	New Positions	(31,384)

Materials and Supplies:

4040-100-990000-21	Printing and Office	(18,000)
4040-100-990000-24	Household and Clothing	(3,000)

*Account No.**ENERGY*

Services Other Than Personal:		
4040-100-990000-30	Travel	(13,000)
4040-100-990000-31	Telephone	(62,000)
4040-100-990000-32	Postage	(10,000)
4040-100-990000-33	Insurance	(208)
4040-100-990000-34	Data Processing	(5,000)
4040-100-990000-35	Household and Security	(800)
4040-100-990000-38	Other Services	(15,660)
Maintenance and Fixed Charges:		
4040-100-990000-41	Maintenance of Equipment ..	(3,400)
Special Purpose:		
4040-100-990100-50	Affirmative Action Equal Opportunity Program	(27,500)
Additions, Improvements and Equipment:		
4040-100-990000-76	Other Equipment	(10,750)
Sub-Total Appropriation		<u>\$2,108,365</u>
Total Appropriation, Economic Regulation		<u>\$6,623,228</u>
4040-100-990000-00	The unexpended balance as of June 30, 1982 in this account is appropriated.	
In addition to the sum hereinabove, such other sums, as the Director of the Division of Budget and Accounting shall determine, shall be considered as appropriated on behalf of the Board of Public Utilities (C48:2-59 et seq. and C48:5A-32 et seq., or other applicable statutes), with respect to assessment of public utilities or the cable television industry.		
Total Appropriation, Department of Energy		\$13,840,431

Account No.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Management

42. Natural Resource Management

4840. Water Supply and Flood Plain Management

05. Water Supply and Flood Plain Management

Personal Services:

4840-100-050000-12 Salaries and Wages (\$1,608,485)

Materials and Supplies:

4840-100-050000-21	Printing and Office	(	41,100)
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4840-100-050000-21	Painting and Chime	(	41,100)
4840-100-050000-22	Vehicular	(	1,000)

4840-100-050000-22	Venue	(	1,000)
4840-100-050000-24	Household and Clothing	(	400)

4840-100-050000-26	Other Materials and	
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Services Other Than Personal:

4840-100-050000-30 Travel (8,000)

4840-100-050000-31	Travel	(3,000)
	Telephone	(58,000)

Telephone	(38,000)
Postage	(34,000)

4840-100-050000-33	Insurance	(3,400)
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4840-100-050000-36	Professional Services	(178,500)
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4840-100-050000-38	Other Services	(11,000)
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Maintenance and Fixed Charges:

4840-100-050000-41	Maintenance of Equipment .. (	5,600)
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4840-100-050000-42	Maintenance of Vehicles	(2,000)
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4840-100-050000-45	Rent Central Motor Pool	(71,000)
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4840-100-050000-47	Rent Other	(	35,600)
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Special Purpose:

4840-100-057020-50 Office of the Rivermaster (35,000)

4840-100-057030-50 Laboratory Services

(Department of Health) (90,000)

4840-100-057040-50	Microfilm Service Charges	(65,000)
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4840-100-050000-56	Compensation Awards	(500)
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Additions, Improvements and Equipment:

4840-100-050000-76	Other Equipment	(11,600)
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Sub-Total Appropriation	\$2,283,185
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4870. Bureau of Forestry

11. Forest Resource Management

Personal Services:

4870-100-110000-12	Salaries and Wages	(\$1,642,193)
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Materials and Supplies:

4870-100-110000-21	Printing and Office	(10,450)
4870-100-110000-22	Vehicular	(200,000)
4870-100-110000-23	Medical Education	
	Rehabilitation	(2,000)
4870-100-110000-24	Household and Clothing	(46,000)
4870-100-110000-25	Fuel and Utilities	(100,500)
4870-100-110000-26	Other Materials and	
	Supplies	(12,250)

Services Other Than Personal:

4870-100-110000-30	Travel	(3,650)
4870-100-110000-31	Telephone	(30,850)
4870-100-110000-32	Postage	(6,000)
4870-100-110000-35	Household and Security	(4,250)
4870-100-110000-38	Other Services	(16,000)

Maintenance and Fixed Charges:

4870-100-110000-40	Maintenance of Buildings	
	and Grounds	(19,540)
4870-100-110000-41	Maintenance of Equipment ..	(70,000)
4870-100-110000-42	Maintenance of Vehicles	(75,000)
4870-100-110000-45	Rent Central Motor Pool	(43,200)
4870-100-110000-47	Rent Other	(11,000)

Special Purpose:

4870-100-117010-50	Fire Fighting Costs	(417,000)
4870-100-110000-56	Compensation Awards	(32,700)

Additions, Improvements and Equipment:

4870-100-110000-70	Improvements—Buildings	
	and Grounds	(18,000)
4870-100-110000-74	Vehicular Equipment	(423,750)
4870-100-110000-76	Other Equipment	(232,600)

Sub-Total Appropriation	\$3,416,933
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4870-100-117010-50 The unexpended balances as of June 30, 1982 in the Fire fighting costs account is appropriated for the same purpose.

4880. Division of Fish and Game

13. Hunters' and Anglers' License Fund

Personal Services:

4880-100-135000-12	Salaries and Wages	(	\$3,032,952)
4880-100-135000-12	Positions Established in Lieu of Appropriated Revenue	(	532,933)

Materials and Supplies:

4880-100-135000-21	Printing and Office	(	275,000)
4880-100-135000-22	Vehicular	(	300,000)
4880-100-135000-23	Medical Education Rehabilitation	(	1,000)
4880-100-135000-24	Household and Clothing	(	30,000)
4880-100-135000-25	Fuel and Utilities	(	235,500)
4880-100-135000-26	Other Materials and Supplies	(	430,000)

Services Other Than Personal:

4880-100-135000-30	Travel	(	15,000)
4880-100-135000-31	Telephone	(	60,000)
4880-100-135000-32	Postage	(	50,000)
4880-100-135000-33	Insurance	(	82,532)
4880-100-135000-34	Data Processing	(	50,000)
4880-100-135000-35	Household and Security	(	4,000)
4880-100-135000-36	Professional Services	(	29,500)
4880-100-135000-38	Other Services	(	30,000)

Maintenance and Fixed Charges:

4880-100-135000-40	Maintenance of Buildings and Grounds	(	100,000)
4880-100-135000-41	Maintenance of Equipment ..	(	70,000)
4880-100-135000-42	Maintenance of Vehicles	(	75,000)
4880-100-135000-44	Rent Buildings and Grounds	(	70,000)
4880-100-135000-47	Rent Other	(	20,000)

Special Purpose:

4880-100-135000-56	Compensation Awards	(	6,000)
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Account No.**ENVIRONMENTAL PROTECTION**

	Additions, Improvements and Equipment:	
4880-100-135000-70	Improvements—Buildings and Grounds	(50,000)
4880-100-135000-74	Vehicular Equipment	(300,000)
4880-100-135000-76	Other Equipment	(50,000)
	Sub-Total Appropriation	<u>\$5,899,417</u>
4880-100-135000-00	The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of said Fund and any amount remaining therein, in addition to the unexpended balances as of June 30, 1982, are appropriated for additional operating costs. If receipts to said Fund are less than anticipated, the appropriation shall be reduced correspondingly.	

20. Wildlife Management

4880-100-200000-00 Receipts derived from the sale of materials which encourage the protection of endangered and non game wildlife species and any funds derived from the income tax refund checkoff for the Endangered and Nongame Species of Wildlife Conservation Fund under P.L. 1981, c. 170 (C.54A:9-25.2 et seq.), are appropriated for carrying out a program of protection of endangered and nongame wildlife species.

4885. Office of Shellfish Management**14. Shellfish and Marine Fisheries Management**

	Personal Services:	
4885-100-140000-12	Salaries and Wages	(\$181,621)
4885-100-140000-12	Positions Established from Lump Sum Appropriations	(505,973)

*Account No.**ENVIRONMENTAL PROTECTION*

Materials and Supplies:		
4885-100-140000-21	Printing and Office	(6,000)
4885-100-140000-22	Vehicular	(8,000)
4885-100-140000-24	Household and Clothing	(1,000)
4885-100-140000-25	Fuel and Utilities	(1,700)
4885-100-140000-26	Other Materials and Supplies	(1,700)
Services Other than Personal:		
4885-100-140000-30	Travel	(2,200)
4885-100-140000-31	Telephone	(4,500)
4885-100-140000-32	Postage	(2,250)
4885-100-140000-33	Insurance	(1,133)
4885-100-140000-36	Professional Services	(59,000)
4885-100-140000-38	Other Services	(2,000)
Maintenance and Fixed Charges:		
4885-100-140000-40	Maintenance of Buildings and Grounds	(900)
4885-100-140000-41	Maintenance of Equipment ..	(600)
4885-100-140000-42	Maintenance of Vehicles	(11,000)
4885-100-140000-45	Rent Central Motor Pool	(3,750)
4885-100-140000-47	Rent Other	(400)
Special Purpose:		
4885-100-147010-50	Storing, Loading and Planting of Oyster Shells (C50:3-20.17)	(30,000)
4885-100-147020-50	Surf Clams Research and Inventory	(45,000)
4885-100-140000-56	Compensation Awards	(500)
Additions, Improvements and Equipment:		
4885-100-140000-74	Vehicular Equipment	(8,500)
Sub-Total Appropriation		<u>\$877,727</u>
4885-100-140000-00	Receipts derived from Sea clam fees and Sea clam licenses (commercial and non-commercial) are appropriated for program costs.	
4885-100-147050-50	The unexpended balance as of June 30, 1982 in the Marine fisheries account is appropriated.	

4890. Office of Marine Land Management

15. Marine Lands Management

Personal Services:

4890-100-150000-12	Salaries and Wages	(\$977,093)
4890-100-150000-12	Positions Transferred from Other Statewide Programs/Institutions	(46,908)

Materials and Supplies:

4890-100-150000-21	Printing and Office	(18,750)
4890-100-150000-22	Vehicular	(6,500)
4890-100-150000-23	Medical Education Rehabilitation	(500)
4890-100-150000-24	Household and Clothing	(1,200)
4890-100-150000-25	Fuel and Utilities	(1,000)
4890-100-150000-26	Other Materials and Supplies	(5,500)

Services Other Than Personal:

4890-100-150000-30	Travel	(5,250)
4890-100-150000-31	Telephone	(100,000)
4890-100-150000-32	Postage	(17,500)
4890-100-150000-33	Insurance	(9,500)
4890-100-150000-36	Professional Services	(11,000)
4890-100-150000-38	Other Services	(8,750)

Maintenance and Fixed Charges:

4890-100-150000-41	Maintenance of Equipment ..	(2,250)
4890-100-150000-42	Maintenance of Vehicles	(3,250)
4890-100-150000-44	Rent Buildings and Grounds (	2,500)
4890-100-150000-45	Rent Central Motor Pool	(26,000)
4890-100-150000-47	Rent Other	(9,500)

Special Purpose:

4890-100-157020-50	Delineation and Deter- mination of State Riparian Land	(430,000)
4890-100-157040-50	Tidelands Resource Council	(25,000)
4890-100-150000-56	Compensation Awards	(3,650)

Additions, Improvements and Equipment:

4890-100-150000-74	Vehicular Equipment	(9,000)
4890-100-150000-76	Other Equipment	(9,500)

Sub-Total Appropriation \$1,730,101

4890-100-157020-50 The unexpended balances as of June 30, 1982 in the Delineation and determination of State riparian land account is appropriated for the same purpose.

The amount hereinabove for delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amount, not to exceed \$540,000, are appropriated for the same purpose; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided, further, however, that any sum so advanced must be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

Of the amount hereinabove for Marine Lands Management, \$450,000 be first charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State owned riparian lands; provided, however, that there be appropriated from any receipts in excess of the amount anticipated such additional sums as may be required to meet peak demands of the Marine Lands Management Program subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Natural Resources
Management \$14,207,363

43. Environmental Quality

4825. Bureau of Air Pollution Control

02. Air Pollution Control

Personal Services:

4825-100-020000-12	Salaries and Wages	(\$1,489,258)
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Materials and Supplies:

4825-100-020000-21	Printing and Office	(34,068)
4825-100-020000-22	Vehicular	(32,300)
4825-100-020000-23	Medical Education	
	Rehabilitation	(1,000)
4825-100-020000-24	Household and Clothing	(5,500)
4825-100-020000-25	Fuel and Utilities	(32,900)
4825-100-020000-26	Other Materials and	
	Supplies	(39,700)

Services Other Than Personal:

4825-100-020000-30	Travel	(9,000)
4825-100-020000-31	Telephone	(43,400)
4825-100-020000-32	Postage	(28,200)
4825-100-020000-33	Insurance	(8,411)
4825-100-020000-34	Data Processing	(8,000)
4825-100-020000-35	Household and Security	(5,000)
4825-100-020000-36	Professional Services	(35,000)
4825-100-020000-38	Other Services	(21,120)

Maintenance and Fixed Charges:

4825-100-020000-40	Maintenance of Buildings	
	and Grounds	(9,600)
4825-100-020000-41	Maintenance of Equipment ..	(55,985)
4825-100-020000-42	Maintenance of Vehicles	(9,000)
4825-100-020000-44	Rent Buildings and Grounds (	(2,000)
4825-100-020000-45	Rent Central Motor Pool	(49,000)
4825-100-020000-47	Rent Other	(19,400)

Additions, Improvements and Equipment:

4825-100-020000-74	Vehicular Equipment	(22,249)
4825-100-020000-76	Other Equipment	(216,925)

Sub-Total Appropriation	<u>\$2,177,016</u>
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Account No.

ENVIRONMENTAL PROTECTION

4825-100-020000-00 Receipts from the Air pollution control program in excess of those anticipated are appropriated.

4830. Office of Noise Control

03. Noise Control

	Special Purpose:		
4830-100-037010-50	Noise Control	(	\$45,000)
	Sub-Total Appropriation		<u>\$45,000</u>

4850. Water Resources Planning and Management

07. Water Monitoring and Planning

	Personal Services:		
4850-100-070000-12	Salaries and Wages	(	\$713,409)
4850-100-070000-12	Positions Transferred from Other Statewide Programs/Institutions	(	34,928)
	Materials and Supplies:		
4850-100-070000-21	Printing and Office	(	13,000)
4850-100-070000-22	Vehicular	(	18,000)
4850-100-070000-23	Medical Education Rehabilitation	(	350)
4850-100-070000-24	Household and Clothing	(	3,475)
4850-100-070000-25	Fuel and Utilities	(	12,500)
4850-100-070000-26	Other Materials and Supplies	(	15,250)
	Services Other Than Personal:		
4850-100-070000-30	Travel	(	3,925)
4850-100-070000-33	Insurance	(	6,497)
4850-100-070000-35	Household and Security	(	375)
4850-100-070000-36	Professional Services	(	215,500)
4850-100-070000-38	Other Services	(	900)

Account No.**ENVIRONMENTAL PROTECTION****Maintenance and Fixed Charges:**

4850-100-070000-40	Maintenance of Buildings and Grounds	(	3,000)
4850-100-070000-41	Maintenance of Equipment ..	(	4,600)
4850-100-070000-42	Maintenance of Vehicles	(	2,400)
4850-100-070000-45	Rent Central Motor Pool	(	40,600)
4850-100-070000-47	Rent Other	(	3,100)

Special Purpose:

4850-100-077030-50	Weed Control, State Controlled Lakes	(	50,000)
4850-100-077040-50	Laboratory Services (Department of Health)	(	400,000)
4850-100-070000-56	Compensation Awards	(	4,000)

Additions, Improvements and Equipment:

4850-100-070000-74	Vehicular Equipment	(	12,500)
4850-100-070000-76	Other Equipment	(	19,000)

Sub-Total Appropriation \$1,577,309

4850-100-070000-00 Receipts derived from laboratory certification services are appropriated for the same purpose.

4855. Monitoring, Surveillance and Enforcement**08. Water Enforcement****Personal Services:**

4855-100-080000-12	Salaries and Wages	(	\$567,461)
4855-100-080000-12	Positions Transferred from Other Statewide Programs/Institutions	(	16,223)

Materials and Supplies:

4855-100-080000-21	Printing and Office	(	7,000)
4855-100-080000-22	Vehicular	(	12,300)
4855-100-080000-23	Medical Education Rehabilitation	(	10,000)
4855-100-080000-24	Household and Clothing	(	1,500)
4855-100-080000-26	Other Materials and Supplies	(	4,500)

*Account No.***ENVIRONMENTAL PROTECTION****Services Other Than Personal:**

4855-100-080000-30	Travel	(5,500)
4855-100-080000-33	Insurance	(2,976)
4855-100-080000-36	Professional Services	(12,000)

Maintenance and Fixed Charges:

4855-100-080000-41	Maintenance of Equipment ..	(4,000)
4855-100-080000-42	Maintenance of Vehicles	(6,000)
4855-100-080000-45	Rent Central Motor Pool	(86,400)

Special Purpose:

4855-100-087020-50	Laboratory Services (Department of Health)	(169,000)
4855-100-080000-56	Compensation Awards	(1,500)

Additions, Improvements and Equipment:

4855-100-080000-74	Vehicular Equipment	(7,231)
4855-100-080000-76	Other Equipment	(4,100)

Sub-Total Appropriation	<u>\$917,691</u>
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4900. Solid Waste Administration**17. Solid Waste Resource Management****Personal Services:**

4900-100-170000-12	Salaries and Wages	(\$890,041)
4900-100-170000-12	Positions Established from Lump Sum Appropriation	(524,313)

Materials and Supplies:

4900-100-170000-21	Printing and Office	(21,000)
4900-100-170000-22	Vehicular	(5,000)
4900-100-170000-24	Household and Clothing	(1,000)
4900-100-170000-26	Other Materials and Supplies	(5,000)

Services Other Than Personal:

4900-100-170000-30	Travel	(1,000)
4900-100-170000-31	Telephone	(27,000)
4900-100-170000-32	Postage	(7,500)
4900-100-170000-33	Insurance	(162)
4900-100-170000-36	Professional Services	(7,500)
4900-100-170000-38	Other Services	(6,500)

*Account No.**ENVIRONMENTAL PROTECTION*

Maintenance and Fixed Charges:		
4900-100-170000-41	Maintenance of Equipment .. (	4,100)
4900-100-170000-45	Rent Central Motor Pool (	40,000)
4900-100-170000-47	Rent Other	4,500)
Special Purpose:		
4900-100-177010-50	Ground Water Investigation	(50,000)
4900-100-177030-50	Expansion of Solid Waste Regulatory Activities	(143,142)
4900-100-177050-50	Solid Waste Planning and Resource Recovery Implementation	(92,545)
4900-100-170000-56	Compensation Awards	(2,000)
Additions, Improvements and Equipment:		
4900-100-170000-76	Other Equipment	(4,000)
Sub-Total Appropriation		<u>\$1,836,303</u>

There is appropriated from the State Recycling Fund such sums as may be required to carry out the provisions of the "Recycling Act," P.L. 1981, c. 278 (C.13:1E-92 et seq.).

There is appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facilities Closure and Contingency Fund Act," P.L. 1981, c. 306 (C.13:1E-100 et seq.).

4861. Water Quality Management

22. Water Quality Management

Personal Services:	
4861-100-220000-12	Salaries and Wages (\$525,513)
Materials and Supplies:	
4861-100-220000-21	Printing and Office (400)
4861-100-220000-22	Vehicular (200)
4861-100-220000-23	Medical Education
	Rehabilitation (50)
4861-100-220000-24	Household and Clothing (175)
4861-100-220000-26	Other Materials and
	Supplies (550)
Services Other Than Personal:	
4861-100-220000-30	Travel (975)
4861-100-220000-36	Professional Services (130,000)
4861-100-220000-38	Other Services (1,000)
Maintenance and Fixed Charges:	
4861-100-220000-41	Maintenance of Equipment .. (180)
4861-100-220000-42	Maintenance of Vehicles (200)
4861-100-220000-45	Rent Central Motor Pool (6,500)
4861-100-220000-47	Rent Other (1,100)
Sub-Total Appropriation	
4861-100-220000-00	Receipts derived from the New Jersey Pollutant Discharge Elimination System and the unexpended balance as of June 30, 1982 of such receipts are appropriated for expenses of the program.
4800-526-998200-71	There is appropriated from the Natural Resources Fund not more than \$2,100,000 for costs attributable to planning, engineering, developing and constructing regional waste water treatment facilities subject to the approval of the Director of the Division of Budget and Accounting.
Total Appropriation, Environmental	
Quality	

\$7,220,162

44. Hazardous and Toxic Pollution Control

4820. Bureau of Radiation Protection

01. Radiation Protection

Personal Services:		
4820-100-010000-12	Salaries and Wages	(\$595,464)
Materials and Supplies:		
4820-100-010000-21	Printing and Office	(15,000)
4820-100-010000-22	Vehicular	(6,000)
4820-100-010000-23	Medical Education	
	Rehabilitation	(275)
4820-100-010000-24	Household and Clothing	(2,000)
4820-100-010000-26	Other Materials and	
	Supplies	(13,000)
Services Other Than Personal:		
4820-100-010000-30	Travel	(3,500)
4820-100-010000-31	Telephone	(5,000)
4820-100-010000-33	Insurance	(2,324)
4820-100-010000-36	Professional Services	(6,000)
4820-100-010000-38	Other Services	(1,980)
Maintenance and Fixed Charges:		
4820-100-010000-40	Maintenance of Buildings	
	and Grounds	(3,000)
4820-100-010000-41	Maintenance of Equipment ..	(4,500)
4820-100-010000-42	Maintenance of Vehicles	(5,500)
4820-100-010000-45	Rent Central Motor Pool	(21,600)
4820-100-010000-47	Rent Other	(1,200)
Special Purpose:		
4820-100-017010-50	Radiation Analyses	(43,200)
4820-100-017020-50	Certification of Nuclear	
	Medicine Technologists	(51,055)
4820-100-017030-50	X-ray Technology	
	Certification	(55,000)
4820-100-017040-50	Certification of	
	Terminated Sites	(127,350)
4820-100-017050-50	Nuclear Emergency	
	Response	(250,000)
4820-100-017060-50	Monitor Transportation	
	of Radioactive	
	Materials	(62,503)
4820-100-010000-56	Compensation Awards	(8,500)

Account No.**ENVIRONMENTAL PROTECTION**

Additions, Improvements and Equipment:	
4820-100-010000-76	Other Equipment (48,484)
	Sub-Total Appropriation <u>\$1,332,435</u>
4820-100-010000-00	Receipts from Radiation protection in excess of those anticipated are appropriated.
4820-100-017050-50	The unexpended balance as of June 30, 1982, in the Nuclear emergency response account is appropriated.
In addition to the sum hereinbove for Nuclear emergency response, such other sums as the Director of the Division of Budget and Accounting shall determine, with respect to the assessment of electrical utility companies (P.L. 1981, c. 307) are considered as appropriated on behalf of the Nuclear emergency response account.	
4820-100-010000-00	Receipts derived from examination of X-ray technicians, in excess of those anticipated, are appropriated for enforcement purposes.

4835. Office of Pesticide Control**04. Pesticide Control**

Special Purpose:	
4835-100-047010-50	Pesticide Control (\$120,000)
	Sub-Total Appropriation <u>\$120,000</u>
4835-100-040000-00	The Commissioner of Environmental Protection shall establish fees for the training of pesticide applicators, and receipts derived from such fees, are appropriated to carry out the training program.

Account No.

ENVIRONMENTAL PROTECTION

4810. Sciences and Research

18. Environmental Cancer and Toxic Substances

Personal Services:		
4810-100-180000-12	Salaries and Wages	(\$93,471)
4810-100-180000-12	Positions Established from Lump Sum Appropriation	(497,842)
4810-100-180000-12	Positions Transferred from Other Statewide Programs/Institutions	(25,416)
Materials and Supplies:		
4810-100-180000-21	Printing and Office	(2,714)
4810-100-180000-24	Household and Clothing	(100)
4810-100-180000-26	Other Materials and Supplies	(100)
Services Other Than Personal:		
4810-100-180000-30	Travel	(1,000)
4810-100-180000-31	Telephone	(8,029)
4810-100-180000-32	Postage	(1,085)
4810-100-180000-36	Professional Services	(3,000)
4810-100-180000-38	Other Services	(700)
Maintenance and Fixed Charges:		
4810-100-180000-41	Maintenance of Equipment ..	(100)
4810-100-180000-45	Rent Central Motor Pool	(3,600)
4810-100-180000-47	Rent Other	(975)
Special Purpose:		
4810-100-187030-50	Monitor the Environment for Cancer Causing Agents and Other Hazardous or Toxic Substances	(859,158)
Sub-Total Appropriation		<u>\$1,497,290</u>
4810-100-187030-50	The unexpended balance as of June 30, 1982 in the Monitor the environment for cancer causing agents and other hazardous or toxic substances account is appropriated for the same purpose.	

4815. Office of Hazardous Substance Control**19. Spill Prevention, Response and Site Cleanup**

	Special Purpose:	
4815-100-197020-50	Spill Prevention, Response	
	and Site Cleanup	(\$1,000,000)
	Sub-Total Appropriation	<u>\$1,000,000</u>

The amount hereinabove for Spill Prevention, Response and Site Cleanup is appropriated from the New Jersey Spill Compensation Fund and, in addition, so much as may be required for additional costs of operations and cleanup in accordance with the provisions of C58:10-23.11 et seq. be appropriated, subject to approval of the Director, Division of Budget and Accounting.

A sum not to exceed \$300,000 is appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects and improved cleanup criteria and removal operation methods of spills of hazardous substances, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of salvageable materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

4910. Hazardous Waste**23. Hazardous Waste**

	Personal Services:	
4910-100-237010-12	Positions Established	
	from Lump Sum	
	Appropriation	(\$1,068,376)

	Special Purpose:	
4910-100-237010-50	Hazardous Waste Program ..	(681,624)

Sub-Total Appropriation	<u>\$1,750,000</u>
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The unexpended balances as of June 30, 1982 in the Major Hazardous Waste Facilities Siting Act—Siting Commission and the Major Hazardous Waste Facilities Siting Act—Hazardous Waste Advisory Council accounts are appropriated.

Receipts derived from inspections of hazardous waste facilities are appropriated to operate the inspection program.

Total Appropriation, Hazardous and Toxic Pollution Control	<u>\$5,699,725</u>
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45. Recreational Resource Management

4865. Office of Marina Operations

10. Marina Operations

Personal Services:

4865-100-100000-12	Salaries and Wages	(	\$277,146)
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Materials and Supplies:

4865-100-100000-21	Printing and Office	(	500)
4865-100-100000-22	Vehicular	(	2,825)
4865-100-100000-24	Household and Clothing	(	5,350)
4865-100-100000-25	Fuel and Utilities	(	102,000)
4865-100-100000-26	Other Materials and Supplies	(	300)

Services Other Than Personal:

4865-100-100000-31	Telephone	(	4,000)
4865-100-100000-32	Postage	(	100)
4865-100-100000-35	Household and Security	(	7,500)

Maintenance and Fixed Charges:

4865-100-100000-40	Maintenance of Buildings and Grounds	(	21,700)
4865-100-100000-41	Maintenance of Equipment ..	(	700)
4865-100-100000-42	Maintenance of Vehicles	(	900)

*Account No.**ENVIRONMENTAL PROTECTION*

Additions, Improvements and Equipment:	
4865-100-100000-70	Improvements—Buildings
	and Grounds (6,000)
4865-100-100000-74	Vehicular Equipment (11,000)
4865-100-100000-76	Other Equipment (1,675)
Sub-Total Appropriation	
4865-100-100000-00	Receipts in excess of those anticipated from marina operations are appropriated for maintenance and security of marina facilities.

\$441,696**4875. Bureau of Parks****12. Parks Management**

Personal Services:	
4875-100-120000-12	Salaries and Wages (\$7,052,112)
4875-100-120000-12	Positions Established from Lump Sum
	Appropriation (255,057)
4875-100-120000-12	Positions Transferred from Other Statewide Programs/Institutions (58,585)
Materials and Supplies:	
4875-100-120000-21	Printing and Office (90,060)
4875-100-120000-22	Vehicular (384,375)
4875-100-120000-23	Medical Education Rehabilitation (6,300)
4875-100-120000-24	Household and Clothing (175,550)
4875-100-120000-25	Fuel and Utilities (1,221,450)
4875-100-120000-26	Other Materials and Supplies (40,000)
Services Other Than Personal:	
4875-100-120000-30	Travel (5,500)
4875-100-120000-31	Telephone (225,000)
4875-100-120000-32	Postage (28,950)
4875-100-120000-33	Insurance (130,368)
4875-100-120000-35	Household and Security (154,903)
4875-100-120000-36	Professional Services (21,200)
4875-100-120000-38	Other Services (54,100)

*Account No.**ENVIRONMENTAL PROTECTION*

Maintenance and Fixed Charges:

4875-100-120000-40	Maintenance of Buildings and Grounds	(452,600)
4875-100-120000-41	Maintenance of Equipment ..	(144,500)
4875-100-120000-42	Maintenance of Vehicles	(157,401)
4875-100-120000-43	Maintenance of State Roads	(30,000)
4875-100-120000-45	Rent Central Motor Pool	(66,200)
4875-100-120000-47	Rent Other	(12,000)

Special Purpose:

4875-100-127020-50	Maintenance Old Barracks Trenton (State Share)	(125,000)
4875-100-127030-50	Expenses of the Delaware Raritan Canal Commission	(100,000)
4875-100-127040-50	Youth Conservation and Recreation Projects	(125,000)
4875-100-127050-50	Day-Trip and Camping Opportunities for Young- sters from Lower and Moderate Income Families	(496,000)
4875-100-127060-50	Natural Lands Trust	(18,000)
4875-100-120000-56	Compensation Awards	(55,000)

Additions, Improvements and Equipment:

4875-100-120000-70	Improvements—Buildings and Grounds	(448,000)
4875-100-120000-73	Highway Road and Bridge Construction	(50,000)
4875-100-120000-74	Vehicular Equipment	(362,000)
4875-100-120000-76	Other Equipment	(414,025)

Sub-Total Appropriation \$12,959,236

4875-443-125000-00 The amount hereinabove for the operation, maintenance and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

4875-100-127040-50 The unexpended balance as of June 30, 1982, in the Youth conservation and recreation projects account is appropriated.

4895. Bureau of Coastal Engineering

21. Navigational Aids

Personal Services:

4895-100-210000-12 Salaries and Wages (\$203,389)

Materials and Supplies:

4895-100-210000-20 Food (2,500)
 4895-100-210000-21 Printing and Office (440)
 4895-100-210000-22 Vehicular (13,000)
 4895-100-210000-24 Household and Clothing (800)
 4895-100-210000-25 Fuel and Utilities (550)
 4895-100-210000-26 Other Materials and
 Supplies (600)

Services Other Than Personal:

4895-100-210000-30 Travel (650)
 4895-100-210000-31 Telephone (1,600)
 4895-100-210000-32 Postage (650)
 4895-100-210000-33 Insurance (200)

Maintenance and Fixed Charges:

4895-100-210000-40 Maintenance of Buildings
 and Grounds (5,000)
 4895-100-210000-41 Maintenance of Equipment .. (60,000)
 4895-100-210000-42 Maintenance of Vehicles (12,000)
 4895-100-220000-45 Rent Central Motor Pool (7,500)

Special Purpose:

4895-100-217020-50 Construction, Maintenance,
 Improvement and Dredging
 of Inland Waterways;
 Bulkheading and
 Dredging of State Marinas
 and Dredging State-
 controlled lakes (300,000)
 4895-100-210000-56 Compensation Awards (850)

Additions, Improvements and Equipment:

4895-100-210000-76 Other Equipment (5,800)

Account No.**ENVIRONMENTAL PROTECTION**

Sub-Total Appropriation	<u>\$615,529</u>
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4895-100-217020-50 The unexpended balance as of June 30, 1982, in the Construction, maintenance, improvements and dredging inland waterways; bulkheading and dredging of State marinas and dredging State-controlled lakes account is appropriated for the same purpose.

Total Appropriation, Recreational Resource Management	<u>\$14,016,461</u>
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4876. Palisades Interstate Park Commission**24. Parks Management****Personal Services:**

4876-100-240000-12	Salaries and Wages	(\$950,886)
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Materials and Supplies:

4876-100-240000-21	Printing and Office	(1,700)
4876-100-240000-22	Vehicular	(23,200)
4876-100-240000-23	Medical Education	
	Rehabilitation	(1,000)
4876-100-240000-24	Household and Clothing	(7,500)
4876-100-240000-25	Fuel and Utilities	(125,000)
4876-100-240000-26	Other Materials and Supplies	(6,400)

Services Other Than Personal:

4876-100-240000-30	Travel	(450)
4876-100-240000-31	Telephone	(7,970)
4876-100-240000-32	Postage	(600)
4876-100-240000-33	Insurance	(87,240)
4876-100-240000-34	Data Processing	(1,578)
4876-100-240000-35	Household and Security	(7,640)
4876-100-240000-36	Professional Services	(500)
4876-100-240000-38	Other Services	(3,800)

*Account No.***ENVIRONMENTAL PROTECTION****Maintenance and Fixed Charges:**

4876-100-240000-40	Maintenance of Buildings and Grounds	(24,530)
4876-100-240000-41	Maintenance of Equipment ..	(4,600)
4876-100-240000-42	Maintenance of Vehicles	(23,500)
4876-100-240000-43	Maintenance of State Roads (	46,000)

Additions, Improvements and Equipment:

4876-100-240000-70	Improvements—Buildings and Grounds	(2,000)
4876-100-240000-74	Vehicular Equipment	(45,400)
4876-100-240000-76	Other Equipment	(4,500)

Sub-Total Appropriation \$1,375,994

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balance as of June 30, 1982, from such revenues, are appropriated for maintenance.

25. Patrol Activities and Crime Control**Personal Services:**

4876-100-250000-12	Salaries and Wages	(\$646,806)
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Materials and Supplies:

4876-100-250000-21	Printing and Office	(2,600)
4876-100-250000-22	Vehicular	(50,000)
4876-100-250000-23	Medical Education Rehabilitation	(300)
4876-100-250000-24	Household and Clothing	(9,000)
4876-100-250000-25	Fuel and Utilities	(38,000)

Services Other Than Personal:

4876-100-250000-30	Travel	(600)
4876-100-250000-31	Telephone	(5,350)
4876-100-250000-32	Postage	(900)
4876-100-250000-33	Insurance	(310)
4876-100-250000-34	Data Processing	(1,218)
4876-100-250000-38	Other Services	(1,350)

*Account No.***ENVIRONMENTAL PROTECTION****Services Other Than Personal:**

4800-100-990000-30	Travel	(6,600)
4800-100-990000-31	Telephone	(47,700)
4800-100-990000-32	Postage	(45,300)
4800-100-990000-33	Insurance	(7,255)
4800-100-990000-34	Data Processing	(594,576)
4800-100-990000-36	Professional Services	(5,000)
4800-100-990000-38	Other Services	(29,592)

Maintenance and Fixed Charges:

4800-100-990000-41	Maintenance of Equipment ..	(8,000)
4800-100-990000-44	Rent Buildings and Grounds	(800)
4800-100-990000-45	Rent Central Motor Pool	(37,000)
4800-100-990000-47	Rent Other	(85,000)

Special Purpose:

4800-100-997010-50	Board of New Jersey Pilot Commissioners	(73,400)
4800-100-997030-50	Affirmative Action and Equal Employment Opportunity Program	(36,129)
4800-100-997050-50	Intern Program	(42,500)
4800-100-997060-50	Liberty Park Commission	(22,000)
4800-100-990000-56	Compensation Awards	(5,000)

Additions, Improvements and Equipment:

4800-100-990000-76	Other Equipment	(3,500)
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Total Appropriation, Environmental

Planning and Administration	<u>\$3,749,359</u>
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The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of amounts specifically set forth above, are appropriated.

4800-446-995020-00 The unexpended balance as of June 30, 1982 and fees deposited in the Environmental services fund (C13:1D-29 et seq.) are appropriated for the purposes of the Fund.

Total Appropriation, Department of

Environmental Protection	<u><u>\$47,071,708</u></u>
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DEPARTMENT OF HEALTH

Physical and Mental Health

21. Health Services

4220. Division of Community Health Services

02. Community Health Services

Personal Services:		
4220-100-020000-12	Salaries and Wages	(\$1,394,657)
4220-100-020000-12	Positions Established from Lump Sum Appropriation	(54,286)
Materials and Supplies:		
4220-100-020000-21	Printing and Office	(30,408)
4220-100-020000-23	Medical Education Rehabilitation	(4,445)
4220-100-020000-24	Household and Clothing	(3,612)
4220-100-020000-26	Other Materials and Supplies	(3,296)
Services Other Than Personal:		
4220-100-020000-30	Travel	(15,040)
4220-100-020000-31	Telephone	(40,494)
4220-100-020000-34	Data Processing	(71,982)
4220-100-020000-35	Household and Security	(2,187)
4220-100-020000-36	Professional Services	(12,836)
4220-100-020000-38	Other Services	(1,963)
Maintenance and Fixed Charges:		
4220-100-020000-41	Maintenance of Equipment ..	(7,532)
4220-100-020000-45	Rent Central Motor Pool	(103,955)
Grants:		
4220-100-020020-63	Family Planning Services	(125,000)
4220-100-020030-63	Hemophilia Services	(621,000)
4220-100-020040-63	Juvenile Terminal Illness Assistance	(30,000)
4220-100-020050-63	Emergency Medical Services	(16,000)
4220-100-020060-63	Chronic Disease Services	(54,920)
4220-100-020070-63	Testing for Specific Hereditary Diseases	(115,000)

*Account No.**HEALTH*

4220-100-020090-63	Hospitalization and Convalescent Care of Handicapped Children	(1,906,000)
4220-100-020100-63	Chronic Renal Disease	(520,000)
4220-100-020470-63	Maternal and Child Health ..	(50,000)
4220-100-020490-63	DES Program	(20,300)
4220-100-020940-63	Gerontology Program	(38,826)
Sub-Total Appropriation		<u>\$5,243,739</u>

4220-100-020090-63 The Appropriation for Hospitalization and convalescent care of handicapped children shall be available for the payment of obligations applicable to prior fiscal years.

4220-440-024400-00 Such sums as may be required for costs of operation of the Rabies control program are appropriated from the Rabies Control Fund.

The unexpended balances in the treatment for adults with cystic fibrosis account be appropriated.

4230. Division of Epidemiology and Communicable Disease Control**03. Communicable Disease Control**

Personal Services:		
4230-100-030000-12	Salaries and Wages	(\$2,376,767)
Materials and Supplies:		
4230-100-030000-21	Printing and Office	(16,250)
4230-100-030000-23	Medical Education Rehabilitation	(706,200)
4230-100-030000-24	Household and Clothing	(2,855)
4230-100-030000-26	Other Materials and Supplies	(12,185)
Services Other Than Personal:		
4230-100-030000-30	Travel	(36,647)
4230-100-030000-31	Telephone	(46,857)
4230-100-030000-34	Data Processing	(123,123)
4230-100-030000-36	Professional Services	(14,130)
4230-100-030000-38	Other Services	(7,164)

*Account No.**HEALTH*

Maintenance and Fixed Charges:	
4230-100-030000-41	Maintenance of Equipment .. (2,070)
4230-100-030000-45	Rent Central Motor Pool (50,450)
Grants:	
4230-100-030010-63	Tuberculosis Services (378,000)
4230-100-030130-63	Venereal Disease Clinics (40,000)
4230-100-038620-63	Occupational Health Services (83,080)
Sub-Total Appropriation	
4230-100-030020-00	The unexpended balance as of June 30, 1982 in the Hazardous Waste Health Care Task Force account is appropriated.

\$3,895,778**4240. Division of Narcotics and Drug Abuse****04. Narcotics and Drug Abuse Control**

Personal Services:	
4240-100-040000-12	Salaries and Wages (\$4,429,273)
Materials and Supplies:	
4240-100-040000-20	Food (55,627)
4240-100-040000-21	Printing and Office (53,260)
4240-100-040000-23	Medical Education Rehabilitation (120,450)
4240-100-040000-24	Household and Clothing (18,740)
4240-100-040000-25	Fuel and Utilities (105,533)
Services Other Than Personal:	
4240-100-040000-30	Travel (21,245)
4240-100-040000-31	Telephone (110,268)
4240-100-040000-34	Data Processing (7,424)
4240-100-040000-35	Household and Security (44,482)
4240-100-040000-36	Professional Services (36,676)
4240-100-040000-38	Other Services (13,808)
Maintenance and Fixed Charges:	
4240-100-040000-40	Maintenance of Buildings and Grounds (5,722)
4240-100-040000-41	Maintenance of Equipment .. (14,202)
4240-100-040000-45	Rent Central Motor Pool (50,375)

HEALTH

Grants:	
4240-100-040160-63	Community Drug Programs (State Share) (1,633,043)
4240-100-040170-63	Vocational Adjustment Centers (95,000)
Sub-Total Appropriation <u>\$6,815,128</u>	
4240-100-040000-00	Receipts from local school districts for educational costs of children placed in the Therapeutic Residential School at Long Branch, and the unexpended balance of such receipts as of June 30, 1982, are appropriated for expenses of the School.
4240-100-040000-00	Receipts from third party reimbursements for drug addiction services, and the unexpended balance of such receipts as of June 30, 1982 are appropriated for the costs of implementing such reimbursement system, subject to the approval of the Director of the Division of Budget and Accounting.

4250. Division of Alcoholism

05. Alcoholism Control

	Personal Services:	
4250-100-050000-12	Salaries and Wages	(\$83,439)
	Materials and Supplies:	
4250-100-050000-21	Printing and Office	(4,760)
4250-100-050000-23	Medical Education	
	Rehabilitation	(4,150)
	Services Other Than Personal:	
4250-100-050000-30	Travel	(1,729)
4250-100-050000-31	Telephone	(2,287)
4250-100-050000-36	Professional Services	(4,430)
	Grants:	
4250-100-050180-63	Alcoholism Services	(1,643,545)
	Sub-Total Appropriation	<u>\$1,744,340</u>

The Department of Health, Division of Alcoholism, Narcotic and Drug Abuse is authorized to bill a patient, or a patient's estate, or the person chargeable for his support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism and/or drug abuse. In addition, the Department of Health is authorized to establish the fees for this service as well as fees to be charged for training courses in alcohol and drug abuse counseling provided by the Department. Receipts derived from billings or fees pursuant to this paragraph are appropriated to the Department of Health, Division of Alcoholism, Narcotic and Drug Abuse for the support of the alcohol and drug abuse programs.

4280. Division of Laboratories and Research

08. Diagnostic Services

Personal Services:

4280-100-080000-12	Salaries and Wages	(\$1,946,712)
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Materials and Supplies:

4280-100-080000-21	Printing and Office	(34,082)
4280-100-080000-24	Household and Clothing	(10,201)
4280-100-080000-26	Other Materials and Supplies	(488,085)

Services Other Than Personal:

4280-100-080000-30	Travel	(2,509)
4280-100-080000-31	Telephone	(38,903)
4280-100-080000-32	Postage	(1,230)
4280-100-080000-35	Household and Security	(12,976)
4280-100-080000-36	Professional Services	(620)
4280-100-080000-38	Other Services	(2,793)

Maintenance and Fixed Charges:

4280-100-080000-40	Maintenance of Buildings and Grounds	(1,111)
4280-100-080000-41	Maintenance of Equipment ..	(35,100)
4280-100-080000-45	Rent Central Motor Pool	(6,900)
4280-100-080000-47	Rent Other	(11,400)

Sub-Total Appropriation	<u>\$2,592,622</u>
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4290. Office of Clinical Laboratory Improvements**09. Clinical Laboratory Services**

Personal Services:	
4290-100-090000-12	Salaries and Wages (\$373,211)
Materials and Supplies:	
4290-100-090000-21	Printing and Office (3,168)
4290-100-090000-26	Other Materials and Supplies (12,790)
Services Other Than Personal:	
4290-100-090000-30	Travel (651)
4290-100-090000-31	Telephone (9,005)
4290-100-090000-34	Data Processing (2,382)
4290-100-090000-36	Professional Services (570)
Maintenance and Fixed Charges:	
4290-100-090000-45	Rent Central Motor Pool (2,250)
Sub-Total Appropriation	
4290-100-090000-00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories and the unexpended balance as of June 30, 1982 of such fees are appropriated.
Total Appropriation, Health Services	

\$404,027\$20,695,634**22. Health Planning and Evaluation****4260. Division of Health Facilities Evaluation****06. Health Facilities Evaluation**

Personal Services:	
4260-100-060000-12	Salaries and Wages (\$1,039,587)
4260-100-060000-12	Positions Converted (144,167)
Materials and Supplies:	
4260-100-060000-21	Printing and Office (10,263)

*Account No.**HEALTH*

Services Other Than Personal:		
4260-100-060000-30	Travel	(10,400)
4260-100-060000-31	Telephone	(10,971)
4260-100-060000-36	Professional Services	(7,675)
4260-100-060000-38	Other Services	(1,916)
Maintenance and Fixed Charges:		
4260-100-060000-41	Maintenance of Equipment ..	(373)
4260-100-060000-45	Rent Central Motor Pool	(59,785)
Sub-Total Appropriation		<u>\$1,285,137</u>

4270. Division of Health Planning and Resource Development**07. Health Planning and Resource Development**

Personal Services:		
4270-100-070000-12	Salaries and Wages	(\$1,759,192)
Materials and Supplies:		
4270-100-070000-21	Printing and Office	(39,850)
Services Other Than Personal:		
4270-100-070000-30	Travel	(8,956)
4270-100-070000-31	Telephone	(53,243)
4270-100-070000-34	Data Processing	(303,400)
4270-100-070000-36	Professional Services	(5,000)
Maintenance and Fixed Charges:		
4270-100-070000-41	Maintenance of Equipment ..	(3,470)
4270-100-070000-45	Rent Central Motor Pool	(18,615)
Grants:		
4270-100-070210-63	State Support for Areawide Planning Agencies	(30,000)
4270-100-070220-63	Planning and Development of Urban Health Services .	(200,000)
Sub-Total Appropriation		<u>\$2,421,726</u>
4270-100-070470-00	Receipts derived from fees charged for hospital rate setting, and the unexpended balance of such receipts as of June 30, 1982, are appropriated for expenses of hospital rate setting and for expenses of the Hospital Rate Setting Commission.	

*Account No.**HEALTH*

- 4270-100-070480-00 Receipts derived from fees charged for the review of Uniform construction code plans for health care facilities, and the unexpended balance of such receipts as of June 30, 1982, are appropriated for the cost of such review.
- 4270-100-070490-00 Receipts derived from fees charged for the Certificate of Need Program and the unexpended balance of such receipts as of June 30, 1982, are appropriated for the cost of the program.

Total Appropriation, Health Planning
and Evaluation \$3,706,863

25. Health Administration**4215. Office of Vital Statistics and Registration****01. Vital Statistics**

Personal Services:

4215-100-010000-12 Salaries and Wages (\$325,278)

Materials and Supplies:

4215-100-010000-21 Printing and Office (12,330)

Services Other Than Personal:

4215-100-010000-30 Travel (618)

4215-100-010000-31 Telephone (5,880)

4215-100-010000-34 Data Processing (67,954)

4215-100-010000-38 Other Services (8,130)

Sub-Total Appropriation \$420,190

4225. Local Health and Regional Operations Office**10. Local Health and Regional Operations**

Personal Services:

4225-100-100000-12 Salaries and Wages (\$762,563)

Materials and Supplies:

4225-100-100000-21 Printing and Office (8,760)

Account No.**HEALTH**

Services Other Than Personal:		
4225-100-100000-30	Travel	(9,180)
4225-100-100000-31	Telephone	(39,157)
4225-100-100000-34	Data Processing	(2,600)
4225-100-100000-36	Professional Services	(10,000)
4225-100-100000-38	Other Services	(6,200)
Maintenance and Fixed Charges:		
4225-100-100000-41	Maintenance of Equipment ..	(336)
4225-100-100000-45	Rent Central Motor Pool	(32,400)
Sub-Total Appropriations		<u>\$871,196</u>

4210. Division of Administration**99. Management and Administrative Services**

Personal Services:		
4210-100-990000-10	Commissioner	(\$70,000)
4210-100-990000-12	Salaries and Wages	(2,409,585)
4210-100-990000-12	Positions Transferred from Other Statewide Programs/Institutions	(8,897)
4210-100-990000-12	Positions Converted	(22,504)
Materials and Supplies:		
4210-100-990000-21	Printing and Office	(139,470)
4210-100-990000-23	Medical Education Rehabilitation	(552)
Services Other Than Personal:		
4210-100-990000-30	Travel	(17,500)
4210-100-990000-31	Telephone	(93,440)
4210-100-990000-32	Postage	(343,660)
4210-100-990000-33	Insurance	(2,563)
4210-100-990000-34	Data Processing	(91,800)
4210-100-990000-36	Professional Services	(44,500)
4210-100-990000-38	Other Services	(122,500)
Maintenance and Fixed Charges:		
4210-100-990000-40	Maintenance of Buildings and Grounds	(15,000)
4210-100-990000-41	Maintenance of Equipment ..	(24,700)
4210-100-990000-42	Maintenance of Vehicles	(13,000)
4210-100-990000-45	Rent Central Motor Pool	(64,800)
4210-100-990000-47	Rent Other	(33,000)

*Account No.**HEALTH*

Special Purpose:		
4210-100-990030-50	Affirmative Action and Equal Opportunity Program	(9,629)
4210-100-990530-50	Compulsive Gambling	(60,000)
4210-100-990620-50	Controlled Dangerous Substance Technical/Research	(50,000)
4210-100-990000-56	Compensation Awards	(110,000)
Additions, Improvements and Equipment:		
4210-100-990000-76	Other Equipment	(10,400)
Sub-Total Appropriation		<u>\$3,757,500</u>
Total Appropriation, Health Administration		<u>\$5,048,886</u>
Total Appropriation, Department of Health		<u><u>\$29,451,383</u></u>

Notwithstanding the provisions of Title 26 or other law to the contrary, the Commissioner of the Department of Health is authorized to establish increased fees for services for Community Health Services, Health Facilities Evaluation and Vital Statistics. Receipts from such increased fees are appropriated not to exceed \$850,000.

Account No.

DEPARTMENT OF HIGHER EDUCATION

Educational, Cultural and Intellectual Development

36. Higher Educational Services

5400. Office of the Chancellor

02. Support to Independent Institutions

Grants:

5400-100-020010-63	Veterinary Medicine Education	(\$1,065,000)
5400-100-020020-63	Aid to Independent Colleges and Universities	(10,900,000)
5400-100-020030-63	Schools of Professional Nursing	(1,500,000)
5400-100-020040-63	Dental School Aid	(4,050,000)
5400-100-020050-63	Optometric Education	(332,000)
5400-100-020070-63	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65,000)
5400-100-020080-63	Graduate Medical Education Program	(450,000)
5400-100-020100-63	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University ...	(65,000)
5400-100-020110-63	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U.	(65,000)
Sub-Total Appropriation		<u>\$18,492,000</u>
5400-100-020020-63	An amount not to exceed \$57,500 in the Aid to independent colleges and universities account shall be available for administrative expenses.	

For the purpose of implementing the Independent College and University Assistance Act (PL 1979, c. 132), the number of full-time equivalent students (FTE) at the eight State Colleges is 51,642 for fiscal year 1982-83.

03. New Jersey Educational Opportunity Fund

Grants:	
5400-100-030010-63	Opportunity Program
	Grants (\$9,411,000)
5400-100-030020-63	Supplementary Education
	Program Grants (4,598,000)
	Sub-Total Appropriation <u>\$14,009,000</u>

04. Student Financial Support Services

Grants:	
5400-100-040060-63	Veterans Tuition Credit (\$860,000)
5400-100-040070-63	Tuition Aid Grants
	(NJS 18A:71-42 et seq.) (35,894,000)
5400-100-040080-63	Garden State Scholarships (3,600,000)
5400-100-040090-63	Graduate Fellowships (400,000)
5400-100-040100-63	MIA-POW Grants (5,000)
5400-100-040110-63	Public Tuition Benefits (10,000)
	Sub-Total Appropriation <u>\$40,769,000</u>

5400-100-040070-63 The sums provided hereinabove and the unexpended balances as of June 30, 1982, in the Tuition Aid Grants program shall be available for payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of NJS 18A:71-47b the maximum grant level for Tuition Aid Grants awards to eligible students in Rutgers, The State University, the New Jersey Institute of Technology, New Jersey independent colleges and universities shall be \$1,500. The minimum award at all eligible institutions shall be \$200.

The provisions of PL 1975, c. 356 (C.18A:71-64 et seq.) notwithstanding, the Department of Higher Education may make payments directly to eligible veterans enrolled in approved educational institutions without prior written agreements with such institutions for participation in the program.

HIGHER EDUCATION

Of the sums hereinabove appropriated for Tuition Aid Grants not more than \$1,021,320 shall be expended for out-of-state tuition aid grant awards; provided, however, that no such awards shall be made to students not holding awards prior to FY 1983.

The unexpended balances as of June 30, 1982 in the Tuition Aid Grant accounts are appropriated as determined by the Director of the Division of Budget and Accounting.

05. Student Financial Assistance Administration

Personal Services:

5400-100-050000-12 Salaries and Wages (\$1,422,335)

Materials and Supplies:

5400-100-050000-21	Printing and Office	(110,000)
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5400-100-050000-23	Medical Education	(110,000)
	Rehabilitation	(1,000)

Services Other Than Personal:

5400-100-050000-30	Travel	(11,000)
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5400-100-050000-31 Telephone (43,000)

5400-100-050000-32 Postage (62,500)

5400-100-050000-34 Data Processing (252,001)

5400-100-050000-36	Professional Services	(10,000)
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5400-100-050000-38	Other Services	(15,700)
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Maintenance and Fixed Charges:

5400-100-050000-40	Maintenance of Buildings and Grounds	(2,000)
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5400-100-050000-41	Maintenance of Equipment .. (	8,000)
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5400-100-050000-41	Maintenance of Equipment .. (	3,000)
5400-100-050000-45	Rent Central Motor Pool (	2,100)

5400-100-050000-47	Rent Central Motel Food	(2,100)
	Rent Other	(2,500)

Special Purpose:

5400-100-050030-50	Educational Opportunity Fund Board Expenses	(2,500)
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5400-100-050040-50	Tuition Aid Grant— Software Development	(300,000)
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Additions, Improvements and Equipment:

5400-100-050000-76	Other Equipment	(15,000)
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Sub-Total Appropriation	\$2,259,636
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5400-220-050020-00 The unexpended balances of as June 30, 1982 and other income from the Federal loan collection reimbursement program are appropriated.

99. Management and Administrative Services

Personal Services:

5400-100-990000-10	Chancellor	(	\$70,000)
5400-100-990000-12	Salaries and Wages	(	1,877,896)

Materials and Supplies:

5400-100-990000-21	Printing and Office	(	47,000)
5400-100-990000-23	Medical Education Rehabilitation	(	2,000)

Services Other Than Personal:

5400-100-990000-30	Travel	(	14,000)
5400-100-990000-31	Telephone	(	65,000)
5400-100-990000-32	Postage	(	38,000)
5400-100-990000-33	Insurance	(	122)
5400-100-990000-34	Data Processing	(	26,000)
5400-100-990000-36	Professional Services	(	23,500)
5400-100-990000-38	Other Services	(	1,558)

Maintenance and Fixed Charges:

5400-100-990000-41	Maintenance of Equipment ..	(	2,600)
5400-100-990000-44	Rent Buildings and Grounds	(	3,000)
5400-100-990000-45	Rent Central Motor Pool	(	7,900)
5400-100-990000-47	Rent Other	(	4,000)

Special Purpose:

5400-100-990010-50	Board of Higher Education Expenses	(	7,000)
5400-100-990020-50	Program Development	(	90,000)
5400-100-990030-50	College Information System and Higher Education Management System	(	100,000)
5400-100-990040-50	State and County College Councils	(	3,000)
5400-100-990120-50	Basic Skills Assessment	(	650,000)
5400-100-990170-50	Marine Sciences Consortium	(	250,000)
5400-100-990410-50	Faculty Fellows	(	50,000)
5400-100-990420-50	Teacher Education Improvement	(	100,000)

*Account No.***HIGHER EDUCATION**

5400-100-990450-50	Affirmative Action and Equal Opportunity Program	(32,736)
5400-100-990000-76	Additions, Improvements and Equipment: Other Equipment	(5,000)
	Sub-Total Appropriation	<u>\$3,470,312</u>

The unexpended balances as of June 30, 1982 in the account for a Commission on a Women's Studies Chair at Douglass College, are appropriated.

The unexpended balances as of June 30, 1982 in the Special Purpose and Grant accounts, excluding the New Jersey Educational Opportunity Fund and Student Financial Support Services accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Office of the Chancellor	<u>\$78,999,948</u>
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5450. Thomas A. Edison State College**17. Institutional Support**

Personal Services:		
5450-100-170000-12	Salaries and Wages	(\$1,330,408)
Materials and Supplies:		
5450-100-170000-21	Printing and Office	(60,000)
5450-100-170000-22	Vehicular	(1,200)
5450-100-170000-24	Household and Clothing	(1,000)
5450-100-170000-26	Other Materials and Supplies	(500)
Services Other Than Personal:		
5450-100-170000-30	Travel	(20,000)
5450-100-170000-31	Telephone	(58,000)
5450-100-170000-32	Postage	(26,160)
5450-100-170000-33	Insurance	(269)
5450-100-170000-34	Data Processing	(25,000)
5450-100-170000-36	Professional Services	(8,000)
5450-100-170000-38	Other Services	(20,000)

*Account No.***HIGHER EDUCATION**

Maintenance and Fixed Charges:		
5450-100-170000-41	Maintenance of Equipment .. (	3,000)
5450-100-170000-47	Rent Other	(24,000)
Special Purpose:		
5450-100-170160-50	Affirmative Action and Equal Opportunity Program	(14,000)
Additions, Improvements and Equipment:		
5450-100-170000-76	Other Equipment	(15,000)
Total Appropriation, Thomas A. Edison State College		<u>\$1,606,537</u>
5450-440-178010-00	Student fees in excess of anticipated student fee revenues at Thomas Edison State College are appropriated subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.	

5500. Glassboro State College**11. Instruction**

Personal Services:		
5500-100-110000-12	Salaries and Wages	(\$10,677,785)
Materials and Supplies:		
5500-100-110000-21	Printing and Office	(115,000)
5500-100-110000-23	Medical Education Rehabilitation	(100,500)
Services Other Than Personal:		
5500-100-110000-30	Travel	(65,000)
5500-100-110000-32	Postage	(27,000)
5500-100-110000-34	Data Processing	(100,000)
5500-100-110000-35	Household and Security	(3,200)
5500-100-110000-36	Professional Services	(53,720)
5500-100-110000-38	Other Services	(42,000)

Account No.**HIGHER EDUCATION**

Maintenance and Fixed Charges:		
5500-100-110000-41	Maintenance of Equipment .. (	15,660)
5500-100-110000-42	Maintenance of Vehicles (	540)
5500-100-110000-44	Rent Buildings and Grounds (	8,231)
5500-100-110000-47	Rent Other	10,800)
Special Purpose:		
5500-100-119050-50	Academic Development (	100,000)
Additions, Improvements and Equipment:		
5500-100-110000-76	Other Equipment	201,446)
Sub-Total Appropriation		<u>\$11,520,882</u>

12. Sponsored Programs and Research

Special Purpose:		
5500-100-129510-50	Separately Budgeted	
	Research	(\$75,000)
Sub-Total Appropriation		<u>\$75,000</u>

13. Extension and Public Service

Special Purpose:		
5500-100-130510-50	Camden Urban Center	(\$459,000)
Sub-Total Appropriation		<u>\$459,000</u>

15. Academic Support

Personal Services:		
5500-100-150000-12	Salaries and Wages	(\$674,373)
Materials and Supplies:		
5500-100-150000-21	Printing and Office	6,500)
5500-100-150000-23	Medical Education	
	Rehabilitation	315,518)

*Account No.***HIGHER EDUCATION**

Services Other Than Personal:		
5500-100-150000-30	Travel	(975)
5500-100-150000-32	Postage	(3,130)
5500-100-150000-34	Data Processing	(25,000)
5500-100-150000-38	Other Services	(5,400)
Maintenance and Fixed Charges:		
5500-100-150000-41	Maintenance of Equipment ..	(9,180)
5500-100-150000-47	Rent Other	(374)
Additions, Improvements and Equipment:		
5500-100-150000-76	Other Equipment	(50,000)
Sub-Total Appropriation		<u>\$1,090,450</u>

16. Student Services

Personal Services:		
5500-100-160000-12	Salaries and Wages	(\$1,213,476)
5500-100-160000-18	Student Aides	(200,000)
Materials and Supplies:		
5500-100-160000-21	Printing and Office	(65,200)
5500-100-160000-23	Medical Education Rehabilitation	(7,560)
Services Other Than Personal:		
5500-100-160000-30	Travel	(10,200)
5500-100-160000-32	Postage	(47,000)
5500-100-160000-34	Data Processing	(80,000)
5500-100-160000-35	Household and Security	(10,960)
5500-100-160000-36	Professional Services	(43,640)
5500-100-160000-38	Other Services	(32,400)
Special Purpose:		
5500-100-169010-50	National Direct Student Loan Program (State Share)	(26,383)
5500-100-169020-50	College Work-Study Program (State Share)	(189,768)
Additions, Improvements and Equipment:		
5500-100-160000-76	Other Equipment	(23,760)
Sub-Total Appropriation		<u>\$1,950,347</u>

Account No.

HIGHER EDUCATION

17. Institutional Support

Personal Services:		
5500-100-170000-12	Salaries and Wages	(\$1,893,714)
Materials and Supplies:		
5500-100-170000-21	Printing and Office	(58,220)
Services Other Than Personal:		
5500-100-170000-30	Travel	(14,820)
5500-100-170000-31	Telephone	(400,000)
5500-100-170000-32	Postage	(68,310)
5500-100-170000-34	Data Processing	(275,000)
5500-100-170000-35	Household and Security	(5,100)
5500-100-170000-36	Professional Services	(2,725)
5500-100-170000-38	Other Services	(115,529)
Maintenance and Fixed Charges:		
5500-100-170000-41	Maintenance of Equipment ..	(33,085)
5500-100-170000-44	Rent Buildings and Grounds (	8,500)
5500-100-170000-47	Rent Other	(1,000)
Special Purpose:		
5500-100-170160-50	Affirmative Action and Equal Opportunity Program	(52,049)
5500-100-170000-56	Compensation Awards	(29,354)
Additions, Improvements and Equipment:		
5500-100-170000-76	Other Equipment	(55,550)
Sub-Total Appropriation		<u>\$3,012,956</u>

19. Physical Plant Support Services

Personal Services:		
5500-100-190000-12	Salaries and Wages	(\$1,848,356)
Materials and Supplies:		
5500-100-190000-21	Printing and Office	(7,840)
5500-100-190000-22	Vehicular	(54,500)
5500-100-190000-24	Household and Clothing	(48,600)
5500-100-190000-25	Fuel and Utilities	(1,814,959)

*Account No.***HIGHER EDUCATION**

Services Other Than Personal:		
5500-100-190000-32	Postage	(34,560)
5500-100-190000-33	Insurance	(62,481)
5500-100-190000-35	Household and Security	(22,960)
Maintenance and Fixed Charges:		
5500-100-190000-40	Maintenance of Buildings and Grounds	(160,000)
5500-100-190000-41	Maintenance of Equipment ..	(7,649)
5500-100-190000-42	Maintenance of Vehicles	(14,230)
Additions, Improvements and Equipment:		
5500-100-190000-70	Improvements—Buildings and Grounds	(80,000)
5500-100-190000-74	Vehicular Equipment	(28,000)
5500-100-190000-76	Other Equipment	(30,000)
Sub-Total Appropriation		<u>\$4,214,135</u>
Total Appropriation, Glassboro State College		<u>\$22,322,770</u>

5510. Jersey City State College**11. Instruction**

Personal Services:		
5510-100-110000-12	Salaries and Wages	(\$9,419,081)
Materials and Supplies:		
5510-100-110000-23	Medical Education Rehabilitation	(300,000)
Services Other Than Personal:		
5510-100-110000-30	Travel	(35,000)
5510-100-110000-36	Professional Services	(55,000)
5510-100-110000-38	Other Services	(8,000)
Maintenance and Fixed Charges:		
5510-100-110000-41	Maintenance of Equipment ..	(42,000)
5510-100-110000-47	Rent Other	(40,000)

HIGHER EDUCATION

	Special Purpose:	
5510-100-111010-50	A. Harry Moore	
	Laboratory School	(1,055,000)
5510-100-119050-50	Academic Development	(90,000)
	Additions, Improvements and Equipment:	
5510-100-110000-76	Other Equipment	(340,000)
	Sub-Total Appropriation	<u>\$11,384,081</u>
5510-100-111010-50	All tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College and the unexpended balances, as of June 30, 1982 of such receipts are appropriated for operating expenses of the School.	

12. Sponsored Programs and Research

5510-100-129510-50	Special Purpose: Separately Budgeted Research	(\$75,000)	
	Sub-Total Appropriation		<u>\$75,000</u>

15. Academic Support

	Special Services:	
5510-100-150000-12	Salaries and Wages	(\$708,871)
	Materials and Supplies:	
5510-100-150000-21	Printing and Office	(5,000)
5510-100-150000-23	Medical Education	
	Rehabilitation	(350,000)
	Services Other Than Personal:	
5510-100-150000-30	Travel	(500)
5510-100-150000-34	Data Processing	(35,000)
	Additions, Improvements and Equipment:	
5510-100-150000-76	Other Equipment	(20,000)
	Sub-Total Appropriation	<u>\$1,119,371</u>

HIGHER EDUCATION

	Personal Services:	
5510-100-160000-12	Salaries and Wages	(\$1,073,263)
5510-100-160000-18	Student Aides	(205,000)
	Materials and Supplies:	
5510-100-160000-23	Medical Education	
	Rehabilitation	(4,000)
	Services Other Than Personal:	
5510-100-160000-30	Travel	(2,500)
	Special Purpose:	
510-100-169010-50	National Direct Student	
	Loan Program (State	
	Share)	(10,000)
5510-100-169020-50	College Work-Study	
	Program (State Share)	(108,000)
	Additions, Improvements and Equipment:	
5510-100-160000-76	Other Equipment	(1,000)
	Sub-Total Appropriation	\$1,403,763

	Personal Services:	
5510-100-170000-12	Salaries and Wages	(\$1,351,978)
	Materials and Supplies:	
5510-100-170000-21	Printing and Office	(200,000)
	Services Other Than Personal:	
5510-100-170000-30	Travel	(2,000)
5510-100-170000-31	Telephone	(310,000)
5510-100-170000-32	Postage	(135,000)
5510-100-170000-34	Data Processing	(220,000)
5510-100-170000-36	Professional Services	(3,000)
5510-100-170000-38	Other Services	(26,000)
	Maintenance and Fixed Charges:	
5510-100-170000-41	Maintenance of Equipment	(15,000)

*Account No.***HIGHER EDUCATION**

Special Purpose:		
5510-100-170160-50	Affirmative Action and Equal Opportunity Program	(51,174)
5510-100-170000-56	Compensation Awards	(35,000)
Additions, Improvements and Equipment:		
5510-100-170000-76	Other Equipment	(20,000)
Sub-Total Appropriation		<u>\$2,369,152</u>

19. Physical Plant Support Services

Personal Services:		
5510-100-190000-12	Salaries and Wages	(\$1,684,000)
Materials and Supplies:		
5510-100-190000-22	Vehicular	(20,000)
5510-100-190000-24	Household and Clothing	(58,000)
5510-100-190000-25	Fuel and Utilities	(1,200,000)
Services Other Than Personal:		
5510-100-190000-30	Travel	(1,000)
5510-100-190000-33	Insurance	(42,290)
5510-100-190000-35	Household and Security	(35,000)
5510-100-190000-38	Other Services	(7,200)
Maintenance and Fixed Charges:		
5510-100-190000-40	Maintenance of Buildings and Grounds	(215,000)
5510-100-190000-41	Maintenance of Equipment ..	(8,000)
5510-100-190000-42	Maintenance of Vehicles	(12,000)
Special Purpose:		
5510-100-191500-50	Athletic Fields	(80,000)
Additions, Improvements and Equipment:		
5510-100-190000-70	Improvements—Buildings and Grounds	(180,000)
5510-100-190000-74	Vehicular Equipment	(14,000)
5510-100-190000-76	Other Equipment	(20,000)
Sub-Total Appropriation		<u>\$3,576,490</u>
Total Appropriation, Jersey City State College		<u>\$19,927,857</u>

HIGHER EDUCATION

11. Instruction

12. Sponsored Programs and Research

15. Academic Support

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Account No.**HIGHER EDUCATION**

Materials and Supplies:		
5520-100-150000-21	Printing and Office	(4,000)
5520-100-150000-23	Medical Education	
	Rehabilitation	(350,000)
Services Other Than Personal:		
5520-100-150000-30	Travel	(2,000)
5520-100-150000-34	Data Processing	(35,000)
Maintenance and Fixed Charges:		
5520-100-150000-41	Maintenance of Equipment ..	(9,000)
5520-100-150000-47	Rent Other	(7,000)
Additions, Improvements and Equipment:		
5520-100-150000-76	Other Equipment	(20,000)
Sub-Total Appropriation		<u>\$1,170,104</u>

16. Student Services

Personal Services:		
5520-100-160000-12	Salaries and Wages	(\$1,594,299)
5520-100-160000-18	Student Aides	(200,000)
Materials and Supplies:		
5520-100-160000-23	Medical Education	
	Rehabilitation	(24,000)
Services Other Than Personal:		
5520-100-160000-30	Travel	(12,000)
5520-100-160000-36	Professional Services	(65,000)
Maintenance and Fixed Charges:		
5520-100-160000-47	Rent Other	(15,000)
Special Purpose:		
5520-100-169010-50	National Direct Student	
	Loan Program (State	
	Share)	(10,000)
5520-100-169020-50	College Work-Study	
	Program (State Share)	(70,000)
Additions, Improvements and Equipment:		
5520-100-160000-76	Other Equipment	(15,000)
Sub-Total Appropriation		<u>\$2,005,299</u>

Account No.

HIGHER EDUCATION

17. Institutional Support

Personal Services:		
5520-100-170000-12	Salaries and Wages	(\$2,058,699)
Materials and Supplies:		
5520-100-170000-21	Printing and Office	(240,000)
Services Other Than Personal:		
5520-100-170000-30	Travel	(9,000)
5520-100-170000-31	Telephone	(352,000)
5520-100-170000-32	Postage	(230,000)
5520-100-170000-34	Data Processing	(281,500)
5520-100-170000-36	Professional Services	(3,000)
5520-100-170000-38	Other Services	(63,000)
Maintenance and Fixed Charges:		
5520-100-170000-41	Maintenance of Equipment ..	(25,000)
5520-100-170000-47	Rent Other	(4,000)
Special Purpose:		
5520-100-170160-50	Affirmative Action and Equal Opportunity Program	(39,393)
5520-100-170000-56	Compensation Awards	(45,000)
Additions, Improvements and Equipment:		
5520-100-170000-76	Other Equipment	(20,000)
Sub-Total Appropriation		<u>\$3,370,592</u>

19. Physical Plant Support Services

Personal Services:		
5520-100-190000-12	Salaries and Wages	(\$2,045,446)
Materials and Supplies:		
5520-100-190000-22	Vehicular	(25,000)
5520-100-190000-24	Household and Clothing	(82,000)
5520-100-190000-25	Fuel and Utilities	(1,977,000)
Services Other Than Personal:		
5520-100-190000-30	Travel	(2,000)
5520-100-190000-33	Insurance	(51,100)
5520-100-190000-35	Household and Security	(80,000)
5520-100-190000-38	Other Services	(1,590)

*Account No.***HIGHER EDUCATION**

		Maintenance and Fixed Charges:	
5520-100-190000-40	Maintenance of Buildings and Grounds	(	185,000)
5520-100-190000-41	Maintenance of Equipment ..	(	18,000)
5520-100-190000-42	Maintenance of Vehicles	(	10,000)
		Additions, Improvements and Equipment:	
5520-100-190000-70	Improvements—Buildings and Grounds	(	202,000)
5520-100-190000-74	Vehicular Equipment	(	25,000)
5520-100-190000-76	Other Equipment	(	38,000)
Sub-Total Appropriation			<u>\$4,742,136</u>
Total Appropriation, Kean College of New Jersey			<u>\$24,075,356</u>

5530. The William Paterson College of New Jersey**11. Instruction**

		Personal Services:	
5530-100-110000-12	Salaries and Wages	(	\$12,019,665)
		Materials and Supplies:	
5530-100-110000-21	Printing and Office	(	135,000)
5530-100-110000-23	Medical Education Rehabilitation	(	370,000)
		Services Other Than Personal:	
5530-100-110000-30	Travel	(	37,000)
5530-100-110000-34	Data Processing	(	136,000)
5530-100-110000-36	Professional Services	(	90,000)
5530-100-110000-38	Other Services	(	36,000)
		Maintenance and Fixed Charges:	
5530-100-110000-41	Maintenance of Equipment ..	(	68,000)
5530-100-110000-47	Rent Other	(	60,000)
		Special Purpose:	
5530-100-119050-50	Academic Development	(	130,000)
		Additions, Improvements and Equipment:	
5530-100-110000-76	Other Equipment	(	400,000)
Sub-Total Appropriation			<u>\$13,481,665</u>

12. Sponsored Programs and Research

Special Purpose:	
5530-100-129510-50	Separately Budgeted
	Research (\$75,000)
	Sub-Total Appropriation <u>\$75,000</u>

15. Academic Support

Personal Services:	
5530-100-150000-12	Salaries and Wages (\$777,061)
Materials and Supplies:	
5530-100-150000-21	Printing and Office (4,000)
5530-100-150000-23	Medical Education
	Rehabilitation (430,000)
Services Other Than Personal:	
5530-100-150000-30	Travel (2,000)
5530-100-150000-34	Data Processing (58,000)
Additions, Improvements and Equipment:	
5530-100-150000-76	Other Equipment (4,000)
	Sub-Total Appropriation <u>\$1,275,061</u>

16. Student Services

Personal Services:	
5530-100-160000-12	Salaries and Wages (\$1,443,839)
5530-100-160000-18	Student Aides (275,000)
Materials and Supplies:	
5530-100-160000-21	Printing and Office (35,000)
5530-100-160000-23	Medical Education
	Rehabilitation (10,000)
Services Other Than Personal:	
5530-100-160000-30	Travel (9,000)
Special Purpose:	
5530-100-169020-50	College Work-Study
	Program (State Share) (60,000)

Account No.**HIGHER EDUCATION**

Additions, Improvements and Equipment:	
5530-100-160000-76	Other Equipment (3,000)
	Sub-Total Appropriation <u>\$1,835,839</u>

17. Institutional Support

Personal Services:	
5530-100-170000-12	Salaries and Wages (\$1,952,282)
Materials and Supplies:	
5530-100-170000-21	Printing and Office (140,000)
Services Other Than Personal:	
5530-100-170000-30	Travel (10,000)
5530-100-170000-31	Telephone (348,000)
5530-100-170000-32	Postage (180,000)
5530-100-170000-34	Data Processing (176,000)
5530-100-170000-38	Other Services (110,000)
Maintenance and Fixed Charges:	
5530-100-170000-41	Maintenance of Equipment .. (20,000)
Special Purpose:	
5530-100-170160-50	Affirmative Action and Equal Opportunity Program (46,440)
5530-100-170000-56	Compensation Awards (25,000)
Additions, Improvements and Equipment:	
5530-100-170000-76	Other Equipment (25,000)
	Sub-Total Appropriation <u>\$3,032,722</u>

19. Physical Plant Support Services

Personal Services:	
5530-100-190000-12	Salaries and Wages (\$2,705,961)
Materials and Supplies:	
5530-100-190000-22	Vehicular (22,000)
5530-100-190000-24	Household and Clothing (85,000)
5530-100-190000-25	Fuel and Utilities (2,022,786)

*Account No.***HIGHER EDUCATION**

Services Other Than Personal:		
5530-100-190000-30	Travel	(500)
5530-100-190000-33	Insurance	(89,417)
5530-100-190000-35	Household and Security	(24,000)
Maintenance and Fixed Charges:		
5530-100-190000-40	Maintenance of Buildings and Grounds	(300,000)
5530-100-190000-41	Maintenance of Equipment ..	(15,000)
5530-100-190000-45	Maintenance of Vehicles	(15,000)
Additions, Improvements and Equipment:		
5530-100-190000-70	Improvements—Buildings and Grounds	(200,000)
5530-100-190000-74	Vehicular Equipment	(10,000)
5530-100-190000-76	Other Equipment	(15,000)
Sub-Total Appropriation		<u>\$5,504,664</u>
Total Appropriation, The William Paterson College of New Jersey		<u>\$25,204,951</u>

5540. Montclair State College**11. Instruction**

Personal Services:		
5540-100-110000-12	Salaries and Wages	(\$14,382,575)
Materials and Supplies:		
5540-100-110000-21	Printing and Office	(120,000)
5540-100-110000-23	Medical Education Rehabilitation	(240,000)
Services Other Than Personal:		
5540-100-110000-30	Travel	(48,000)
5540-100-110000-36	Professional Services	(45,000)
5540-100-110000-38	Other Services	(50,000)
Maintenance and Fixed Charges:		
5540-100-110000-41	Maintenance of Equipment ..	(60,000)
5540-100-110000-47	Rent Other	(35,000)
Special Purpose:		
5540-100-119050-50	Academic Development	(150,000)

Account No.

HIGHER EDUCATION

Additions, Improvements and Equipment:
5540-100-110000-76 Other Equipment (450,000)
Sub-Total Appropriation \$15,580,575

12. Sponsored Programs and Research

Special Purpose:
5540-100-129510-50 Separately Budgeted
Research (\$75,000)
Sub-Total Appropriation \$75,000

13. Extension and Public Service

Special Purpose:
5540-100-134600-50 New Jersey State School
of Conservation (\$440,000)
Sub-Total Appropriation \$440,000

5540-100-134600-50 Of the amount hereinabove in the New Jersey State School of Conservation account, the sum of \$440,000 shall be payable out of receipts derived from the operation of the School, and receipts in excess of the amount hereinabove and the unexpended balance of such receipts as of June 30, 1982 are appropriated.

15. Academic Support

Personal Services:
5540-100-150000-12 Salaries and Wages (\$978,166)
Materials and Supplies:
5540-100-150000-21 Printing and Office (8,000)
5540-100-150000-23 Medical Education
Rehabilitation (570,000)

*Account No.***HIGHER EDUCATION**

Services Other Than Personal:		
5540-100-150000-30	Travel	(1,500)
5540-100-150000-34	Data Processing	(30,000)
5540-100-150000-38	Other Services	(200)
Maintenance and Fixed Charges:		
5540-100-150000-41	Maintenance of Equipment ..	(10,000)
5540-100-150000-47	Rent Other	(3,500)
Additions, Improvements and Equipment:		
5540-100-150000-76	Other Equipment	(43,000)
Sub-Total Appropriation		<u>\$1,644,366</u>

16. Student Services

Personal Services:		
5540-100-160000-12	Salaries and Wages	(\$1,931,844)
5540-100-160000-18	Student Aides	(350,000)
Materials and Supplies:		
5540-100-160000-21	Printing and Office	(100,000)
5540-100-160000-23	Medical Education	
	Rehabilitation	(3,000)
5540-100-160000-24	Household and Clothing	(800)
Services Other Than Personal:		
5540-100-160000-30	Travel	(9,000)
5540-100-160000-35	Household and Security	(1,000)
5540-100-160000-36	Professional Services	(5,000)
5540-100-160000-38	Other Services	(7,500)
Maintenance and Fixed Charges:		
5540-100-160000-47	Rent Other	(10,000)
Special Purpose:		
5540-100-169020-50	College Work-Study	
	Program (State Share)	(70,000)
Additions, Improvements and Equipment:		
5540-100-160000-76	Other Equipment	(15,000)
Sub-Total Appropriation		<u>\$2,503,144</u>

Account No.**HIGHER EDUCATION****17. Institutional Support**

Personal Services:		
5540-100-170000-12	Salaries and Wages	(\$2,092,615)
Materials and Supplies:		
5540-100-170000-21	Printing and Office	(130,000)
5540-100-170000-23	Medical Education	
	Rehabilitation	(3,000)
5540-100-170000-24	Household and Clothing	(1,000)
Services Other Than Personal:		
5540-100-170000-30	Travel	(10,000)
5540-100-170000-32	Telephone	(335,000)
5540-100-170000-32	Postage	(287,000)
5540-100-170000-34	Data Processing	(328,000)
5540-100-170000-36	Professional Services	(5,000)
5540-100-170000-38	Other Services	(55,000)
Maintenance and Fixed Charges:		
5540-100-170000-41	Maintenance of Equipment ..	(39,000)
5540-100-170000-47	Rent Other	(6,500)
Special Purpose:		
5540-100-170160-50	Affirmative Action and Equal Opportunity Program	(94,755)
5540-100-170000-56	Compensation Awards	(45,000)
Additions, Improvements and Equipment:		
5540-100-170000-76	Other Equipment	(60,000)
Sub-Total Appropriation		<u>\$3,491,870</u>

19. Physical Plant Support Services

Personal Services:		
5540-100-190000-12	Salaries and Wages	(\$2,304,569)
Materials and Supplies:		
5540-100-190000-21	Printing and Office	(7,000)
5540-100-190000-22	Vehicular	(37,000)
5540-100-190000-24	Household and Clothing	(80,000)
5540-100-190000-25	Fuel and Utilities	(1,532,275)
5540-100-190000-26	Other Materials and Supplies	(1,000)

*Account No.***HIGHER EDUCATION**

Services Other Than Personal:	
5540-100-190000-30	Travel (1,200)
5540-100-190000-33	Insurance (64,772)
5540-100-190000-35	Household and Security (50,000)
5540-100-190000-38	Other Services (3,000)
Maintenance and Fixed Charges:	
5540-100-190000-40	Maintenance of Buildings and Grounds (175,000)
5540-100-190000-41	Maintenance of Equipment .. (16,000)
5540-100-190000-42	Maintenance of Vehicles (34,000)
5540-100-190000-44	Rent Buildings and Grounds (40,000)
5540-100-190000-47	Rent Other (2,000)
Additions, Improvements and Equipment:	
5540-100-190000-70	Improvements—Buildings and Grounds (400,000)
5540-100-190000-74	Vehicular Equipment (40,000)
5540-100-190000-76	Other Equipment (32,000)
Sub-Total Appropriation	
Total Appropriation, Montclair State College	

\$4,819,816\$28,554,771**5550. Trenton State College****11. Instruction**

Personal Services:	
5550-100-110000-12	Salaries and Wages (\$11,329,481)
Materials and Supplies:	
5550-100-110000-21	Printing and Office (90,000)
5550-100-110000-23	Medical Education Rehabilitation (230,000)
Services Other Than Personal:	
5550-100-110000-30	Travel (48,000)
5550-100-110000-36	Professional Services (45,000)
5550-100-110000-38	Other Services (35,000)

Account No.**HIGHER EDUCATION**

Maintenance and Fixed Charges:		
5550-100-110000-41	Maintenance of Equipment .. (	55,000)
5550-100-110000-47	Rent Other	(25,000)
Special Purpose:		
5550-100-115280-50	Demonstration School	
	Services	(80,000)
5550-100-119050-50	Academic Development	(100,000)
Additions, Improvements and Equipment:		
5550-100-110000-76	Other Equipment	(250,000)
Sub-Total Appropriation		<u>\$12,287,481</u>

12. Sponsored Programs and Research

Special Purpose:		
5550-100-129510-50	Separately Budgeted	
	Research	(\$75,000)
Sub-Total Appropriation		<u>\$75,000</u>

15. Academic Support

Personal Services:		
5550-100-150000-12	Salaries and Wages	(\$905,821)
Materials and Supplies:		
5550-100-150000-21	Printing and Office	(6,000)
5550-100-150000-23	Medical Education	
	Rehabilitation	(460,000)
Services Other Than Personal:		
5550-100-150000-30	Travel	(3,000)
5550-100-150000-34	Data Processing	(162,500)
Maintenance and Fixed Charges:		
5550-100-150000-41	Maintenance of Equipment .. (	20,000)
Additions, Improvements and Equipment:		
5550-100-150000-76	Other Equipment	(33,000)
Sub-Total Appropriation		<u>\$1,590,321</u>

HIGHER EDUCATION

	Personal Services:	
5550-100-160000-12	Salaries and Wages	(\$1,463,448)
5550-100-160000-18	Student Aides	(255,000)
	Materials and Supplies:	
5550-100-160000-21	Printing and Office	(65,000)
5550-100-160000-23	Medical Education	
	Rehabilitation	(10,000)
	Services Other Than Personal:	
5550-100-160000-30	Travel	(15,000)
5550-100-160000-35	Household and Security	(53,000)
5550-100-160000-38	Other Services	(13,000)
	Maintenance and Fixed Charges:	
5550-100-160000-47	Rent Other	(16,000)
	Special Purpose:	
5550-100-169020-50	College Work-Study	
	Program (State Share)	(12,000)
	Additions, Improvements and Equipment:	
5550-100-160000-76	Other Equipment	(20,000)
	Sub-Total Appropriation	\$1,922,448

	Personal Services:	
5550-100-170000-12	Salaries and Wages	(\$1,607,037)
	Materials and Supplies:	
5550-100-170000-21	Printing and Office	(170,000)
	Services Other Than Personal:	
5550-100-170000-30	Travel	(14,000)
5550-100-170000-31	Telephone	(360,000)
5550-100-170000-32	Postage	(136,000)
5550-100-170000-34	Data Processing	(150,000)
5550-100-170000-36	Professional Services	(2,000)
5550-100-170000-38	Other Services	(40,000)
	Maintenance and Fixed Charges:	
5550-100-170000-41	Maintenance of Equipment ..	(18,000)

*Account No.***HIGHER EDUCATION**

Special Purpose:		
5550-100-170160-50	Affirmative Action and Equal Opportunity Program	(39,335)
5550-100-170000-56	Compensation Awards	(50,000)
Additions, Improvements and Equipment:		
5550-100-170000-76	Other Equipment	(30,000)
Sub-Total Appropriation		<u>\$2,616,372</u>

19. Physical Plant Support Services

Personal Services:		
5550-100-190000-12	Salaries and Wages	(\$2,343,692)
Materials and Supplies:		
5550-100-190000-21	Printing and Office	(4,500)
5550-100-190000-22	Vehicular	(45,000)
5550-100-190000-24	Household and Clothing	(50,000)
5550-100-190000-25	Fuel and Utilities	(1,970,788)
Services Other Than Personal:		
5550-100-190000-33	Insurance	(86,571)
5550-100-190000-35	Household and Security	(40,000)
5550-100-190000-36	Professional Services	(8,000)
5550-100-190000-38	Other Services	(5,000)
Maintenance and Fixed Charges:		
5550-100-190000-40	Maintenance of Buildings and Grounds	(260,000)
5550-100-190000-41	Maintenance of Equipment ..	(30,000)
5550-100-190000-42	Maintenance of Vehicles	(31,000)
5550-100-190000-47	Rent Other	(9,000)
Additions, Improvements and Equipment:		
5550-100-190000-70	Improvements—Buildings and Grounds	(240,000)
5550-100-190000-74	Vehicular Equipment	(40,000)
5550-100-190000-76	Other Equipment	(30,000)
Sub-Total Appropriation		<u>\$5,193,551</u>
Total Appropriation, Trenton State College		<u>\$23,685,173</u>

HIGHER EDUCATION

11. Instruction

5560-100-110000-12 Salaries and Wages (\$4,574,581)

5560-100-110000-21	Printing and Office	(	6,000)
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5560-100-110000-21	Training and Study	(	3,500)
5560-100-110000-23	Medical Education		
	Rehabilitation	(	81,000)

5560-100-110000-30	Travel	(	9,000)
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5560-100-110000-36	Professional Services	(14,000)
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5560-100-110000-38	Other Services	(7,000)
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5560-100-110000-41	Maintenance of Equipment .. (	20,000)
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5560-100-110000-47	Rent Other	(3,500)
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5560-100-119050-50 Academic Development (45,000)

5560-100-110000-76	Other Equipment	(28,000)
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Sub-Total Appropriation	\$4,788,081
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Special Purpose:

5560-100-129510-50	Separately Budgeted	
	Research	(\$41,000)

Sub-Total Appropriation	\$41,000
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Personal Services:

5560-100-150000-12	Salaries and Wages	(\$514,348)
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*Account No.***HIGHER EDUCATION**

Materials and Supplies:		
5560-100-150000-21	Printing and Office	(5,500)
5560-100-150000-23	Medical Education	
	Rehabilitation	(175,000)
Services Other than Personal:		
5560-100-150000-30	Travel	(1,700)
5560-100-150000-34	Data Processing	(21,000)
5560-100-150000-36	Professional Services	(500)
5560-100-150000-38	Other Services	(700)
Maintenance and Fixed Charges:		
5560-100-150000-47	Rent Other	(10,440)
Additions, Improvements and Equipment:		
5560-100-150000-76	Other Equipment	(7,000)
Sub-Total Appropriation		<u>\$736,188</u>

16. Student Services

Personal Services:		
5560-100-160000-12	Salaries and Wages	(\$650,355)
5560-100-160000-18	Student Aids	(180,000)
Materials and Supplies:		
5560-100-160000-21	Printing and Office	(17,000)
5560-100-160000-23	Medical Education	
	Rehabilitation	(3,000)
Services Other Than Personal:		
5560-100-160000-30	Travel	(6,500)
5560-100-160000-36	Professional Services	(3,500)
5560-100-160000-38	Other Services	(5,800)
Special Purpose:		
5560-100-169020-50	College Work-Study	
	Program (State Share)	(42,000)
Additions, Improvements and Equipment:		
5560-100-160000-76	Other Equipment	(3,000)
Sub-Total Appropriation		<u>\$911,155</u>

Account No.

HIGHER EDUCATION

17. Institutional Support

Personal Services:		
5560-100-170000-12	Salaries and Wages	(\$1,229,098)
Materials and Supplies:		
5560-100-170000-21	Printing and Office	(82,000)
Services Other Than Personal:		
5560-100-170000-30	Travel	(9,000)
5560-100-170000-31	Telephone	(140,000)
5560-100-170000-32	Postage	(90,000)
5560-100-170000-34	Data Processing	(180,000)
5560-100-170000-35	Household and Security	(850)
5560-100-170000-36	Professional Services	(3,500)
5560-100-170000-38	Other Services	(54,000)
Maintenance and Fixed Charges:		
5560-100-170000-41	Maintenance of Equipment ..	(23,000)
5560-100-170000-47	Rent Other	(3,250)
Special Purpose:		
5560-100-170160-50	Affirmative Action and Equal Opportunity Program	(40,319)
5560-100-170000-56	Compensation Awards	(4,500)
Additions, Improvements and Equipment:		
5560-100-170000-76	Other Equipment	(9,000)
Sub-Total Appropriation		<u>\$1,868,517</u>

19. Physical Plant Support Services

Personal Services:		
5560-100-190000-12	Salaries and Wages	(\$1,490,620)
Materials and Supplies:		
5560-100-190000-21	Printing and Office	(3,000)
5560-100-190000-22	Vehicular	(23,500)
5560-100-190000-24	Household and Clothing	(41,000)
5560-100-190000-25	Fuels and Utilities	(978,000)

*Account No.***HIGHER EDUCATION**

Services Other Than Personal:		
5560-100-190000-30	Travel	(700)
5560-100-190000-33	Insurance	(40,808)
5560-100-190000-35	Household and Security	(25,000)
5560-100-190000-36	Professional Services	(3,000)
5560-100-190000-38	Other Services	(2,500)
Maintenance and Fixed Charges:		
5560-100-190000-40	Maintenance of Buildings and Grounds	(120,000)
5560-100-190000-41	Maintenance of Equipment ..	(24,000)
5560-100-190000-42	Maintenance of Vehicles	(16,000)
5560-100-190000-47	Rent Other	(2,000)
Additions, Improvements and Equipment:		
5560-100-190000-70	Improvements—Buildings and Grounds	(35,000)
5560-100-190000-74	Vehicular Equipment	(20,000)
5560-100-190000-76	Other Equipment	(25,000)
Sub-Total Appropriation		<u>\$2,850,128</u>
Total Appropriation, Ramapo College of New Jersey		<u>\$11,195,069</u>

5570. Richard Stockton State College**11. Instruction**

Personal Services:		
5570-100-110000-12	Salaries and Wages	(\$4,980,592)
Materials and Supplies:		
5570-100-110000-21	Printing and Office	(75,000)
5570-100-110000-23	Medical Education Rehabilitation	(129,400)
Services Other Than Personal:		
5570-100-110000-30	Travel	(40,000)
5570-100-110000-36	Professional Services	(40,000)
5570-100-110000-38	Other Services	(25,000)
Maintenance and Fixed Charges:		
5570-100-110000-41	Maintenance of Equipment ..	(22,000)
5570-100-110000-47	Rent Other	(9,000)

*Account No.***HIGHER EDUCATION**

Special Purpose:		
5570-100-119050-50	Academic Development	(60,000)
Additions, Improvements and Equipment:		
5570-100-110000-76	Other Equipment	(90,000)
Sub-Total Appropriation		<u>\$5,470,992</u>

12. Sponsored Programs and Research

Special Purpose:		
5570-100-129510-50	Separately Budgeted Research	(\$70,000)
Sub-Total Appropriation		<u>\$70,000</u>

15. Academic Support

Personal Services:		
5570-100-150000-12	Salaries and Wages	(\$576,766)
Materials and Supplies:		
5570-100-150000-21	Printing and Office	(7,000)
5570-100-150000-23	Medical Education Rehabilitation	(477,940)
Services Other Than Personal:		
5570-100-150000-30	Travel	(3,600)
5570-100-150000-38	Other Services	(4,400)
Maintenance and Fixed Charges:		
5570-100-150000-41	Maintenance of Equipment ..	(13,000)
5570-100-150000-47	Rent Other	(40,000)
Additions, Improvements and Equipment:		
5570-100-150000-76	Other Equipment	(29,600)
Sub-Total Appropriation		<u>\$1,152,306</u>

Account No.**HIGHER EDUCATION****16. Student Services**

Personal Services:		
5570-100-160000-12	Salaries and Wages	(\$715,284)
5570-100-160000-18	Student Aids	(160,000)
Materials and Supplies:		
5570-100-160000-21	Printing and Office	(45,000)
5570-100-160000-23	Medical Education	
	Rehabilitation	(7,000)
5570-100-160000-24	Household and Clothing	(6,000)
Services Other Than Personal:		
5570-100-160000-30	Travel	(6,000)
5570-100-160000-36	Professional Services	(2,000)
5570-100-160000-38	Other Services	(2,000)
Maintenance and Fixed Charges:		
5570-100-160000-47	Rent Other	(8,000)
Special Purpose:		
5570-100-169020-50	College Work-Study	
	Program (State Share)	(40,000)
Additions, Improvements and Equipment:		
5570-100-160000-76	Other Equipment	(9,000)
Sub-Total Appropriation		<u>\$1,000,284</u>

17. Institutional Support

Personal Services:		
5570-100-170000-12	Salaries and Wages	(\$1,198,715)
Materials and Supplies:		
5570-100-170000-21	Printing and Office	(97,000)
Services Other Than Personal:		
5570-100-170000-30	Travel	(2,400)
5570-100-170000-31	Telephone	(160,000)
5570-100-170000-32	Postage	(117,200)
5570-100-170000-34	Data Processing	(192,100)
5570-100-170000-36	Professional Services	(1,000)

*Account No.***HIGHER EDUCATION**

Maintenance and Fixed Charges:		
5570-100-170000-41	Maintenance of Equipment .. (	17,000)
5570-100-170000-44	Rent Buildings and Grounds (	1,000)
5570-100-170000-47	Rent Other	2,000)
Special Purpose:		
5570-100-170160-50	Affirmative Action and Equal Opportunity Program	(45,206)
5570-100-170000-56	Compensation Awards	(20,000)
Additions, Improvements and Equipment:		
5570-100-170000-76	Other Equipment	(11,000)
Sub-Total Appropriation		<u>\$1,864,621</u>

19. Physical Plant Support Services

Personal Services:		
5570-100-190000-12	Salaries and Wages	(\$1,651,986)
Materials and Supplies:		
5570-100-190000-21	Printing and Office	(6,700)
5570-100-190000-22	Vehicular	(80,000)
5570-100-190000-24	Household and Clothing	(60,000)
5570-100-190000-25	Fuel and Utilities	(911,000)
Services Other Than Personal:		
5570-100-190000-30	Travel	(3,000)
5570-100-190000-33	Insurance	(38,100)
5570-100-190000-35	Household and Security	(35,000)
5570-100-190000-38	Other Services	(3,700)
Maintenance and Fixed Charges:		
5570-100-190000-40	Maintenance and Buildings and Grounds	(101,400)
5570-100-190000-41	Maintenance of Equipment .. (	11,700)
5570-100-190000-42	Maintenance of Vehicles	(31,450)
Additions, Improvements and Equipment:		
5570-100-190000-70	Improvements—Buildings and Grounds	(100,000)
5570-100-190000-74	Vehicular Equipment	(30,000)
5570-100-190000-76	Other Equipment	(30,000)

Account No.

HIGHER EDUCATION

Sub-Total Appropriation \$3,094,036

Total Appropriation, Richard Stockton
State College \$12,652,239

5500 }
To } 100-119000-00
5570 }

Receipts in excess of those anticipated from regular tuition are appropriated, subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5500 }
To } 100-119050-50
5570 }

The expenditure of the amounts hereinabove to each State College for Academic Development shall be subject to prior approval of the Chancellor of Higher Education and the Director of Division of Budget and Accounting.

5500 }
To } 440 { 119450-00
5570 } { 139420-00
 { 139110-00

Receipts from the operation of Summer programs, Special programs (on-campus) and Extension and public service programs (off-campus) and the unexpended balances as of June 30, 1982 of such receipts, are appropriated.

5500 }
To } 445-149000-00
5570 }

Receipts from the operation of Auxiliary services in excess of those pledged for the payment of principal and interest on bonds of this State, and the unexpended balance as of June 30, 1982 of such receipts, are appropriated (NJS 18A:64-18).

The amounts hereinabove allocated to the various State Colleges for Student aides constitute the appropriation to carry out the provisions of NJS 18A:64-17; provided, however, that payment for the value of work performed by students shall be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

5500 }
To } 440 { 169000-00
5570 } { 191000-00

Receipts from student service charges and parking fees and the unexpended balances as of June 30, 1982 of such receipts are appropriated.

Notwithstanding the provisions of NJS 18A:72A-26 et seq., no Board of Trustees of a State College shall enter into an agreement with the Educational Facilities Authority for housing facilities for students, without first securing written authorization for such agreement from the Director of the Division of Budget and Accounting.

Any transfer of appropriation from the Physical Plant Support Services program classification to any other purpose shall be subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

With respect to the transfer of funds between items of appropriation, as provided by law, the program classification accounts shall be deemed to be the primary expenditure accounts (NJS 18A:64-6f).

Student application fees in excess of those anticipated are appropriated, provided that no application fee exceeds \$20.

Rutgers, The State University

5600. General University

11-5600	Instruction	\$89,442,546
12-5600	Sponsored Programs and Research	4,124,579
13-5600	Extension and Public Service	1,734,973
14-5600	Auxiliary Services	4,092,061
15-5600	Academic Support	10,600,212
16-5600	Student Services	16,590,845
17-5600	Institutional Support	24,231,544
19-5600	Physical Plant Support Services	<u>38,152,358</u>
	Sub-Total, General Operations	\$188,969,118
	Special Funds Expense	39,250,000
	Auxiliary Funds Expense	<u>43,153,214</u>
	Total All Operations	\$271,372,332

*Account No.***HIGHER EDUCATION***Less:*

<i>General Services Income</i>	\$64,064,953
<i>Special Funds Income</i>	39,250,000
<i>Auxiliary Services Income</i>	<u>43,153,214</u>

Total Income Deductions \$146,468,167

5600-100-179500-50	Appropriation, Exclusive of	
	Land Grant Interest	(\$124,898,365)
5600-100-179510-50	Land Grant Interest	(<u>5,800</u>)

Sub-Total Appropriation \$124,904,165

Personal Services:

Salaries and Wages	(\$138,804,551)
Student Aides	(936,930)
Materials and Supplies	(23,067,218)
Services Other Than	
Personal	(12,501,452)
Maintenance and Fixed	
Charges	(2,532,385)
Special Purpose:	
Research Grants	(325,431)
Graduate and Law School	
Fellowships	(85,200)
Student Aide	(3,803,828)
College Work-Study	
Program (State Share) ...	(515,000)
Affirmative Action and	
Equal Opportunity	
Program	(111,305)
Retirement Allowances	(735,000)
Bad Debt Expense	(125,000)
Special Projects	(2,250,000)
Forum in Policy Research	
and Public Service	
Rutgers—Camden	(60,000)
Additions and	
Improvements	(3,115,818)
Special Funds Expense	(39,250,000)
Auxiliary Fund Expense	(43,153,214)

Less:

<i>General Services Income</i>	(64,064,953)
<i>Special Funds Income</i>	(39,250,000)
<i>Auxiliary Services Income</i>	(43,153,214)

HIGHER EDUCATION

Actual full-time and part-time undergraduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 29,707 full-time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceeds 31,192, the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 31,192, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Student application fee in excess of those anticipated are appropriated, provided that no application fee exceeds \$30.

5620. Agricultural Experiment Station

12-5620	Research	\$6,557,566
13-5620	Extension and Public Service	<u>3,851,096</u>
	Sub-Total, General Operations	\$10,408,662
	Federal Research and Extension	
	Funds Expense	\$4,025,000
	Special Funds Expense	<u>5,750,000</u>
	Total All Operations	\$20,183,662
	Less:	
	Federal Research and	
	Extension Funds Income	\$4,025,000
	Special Funds Income	<u>5,750,000</u>

*Account No.***HIGHER EDUCATION**

	<i>Total Income Deduction</i>	<u>\$9,775,000</u>
5620-100-139500-50	Sub-Total Appropriation	<u>\$10,408,662</u>
Personal Services:		
	Salaries and Wages	(\$9,238,862)
	Student Aides	(82,500)
	Materials and Supplies	(371,400)
Services Other Than		
	Personal	(393,700)
Maintenance and Fixed		
	Charges	(89,300)
Additions and		
	Improvements	(232,900)
Special Purpose:		
Federal Research and		
Extension Funds		
	Expense	(4,025,000)
	Special Funds Expense	(5,750,000)
<i>Less:</i>		
<i>Federal Research Extensions</i>		
	<i>Funds Income</i>	(4,025,000)
	<i>Special Funds Income</i>	(5,750,000)
Total Appropriation, Rutgers,		
	The State University	<u>\$135,312,827</u>

5630. University of Medicine and Dentistry of New Jersey

Instruction	(\$43,511,079)
Sponsored Programs and	
Research	(19,674,000)
Extension and Public	
Service	(73,220,855)
Auxiliary Services	(1,429,039)
Academic Support	(1,025,869)
Student Services	(1,082,139)
Institutional Support	(14,758,174)
Physical Plant	
Support Services	(<u>25,581,992</u>)

Account No.

HIGHER EDUCATION

Total All Operations (\$180,283,147)

Less:

Total Income Deductions \$93,741,963

17950. Central Administration

All Operations \$6,692,222

Less:

Income \$150,000

5630-100-179500-50 Sub-Total Appropriation,
Central Administration \$6,542,222

17951. University Programs

All Operations \$3,238,201

Less:

Income \$1,221,250

5630-100-179510-50 Sub-Total Appropriation
University Programs \$2,016,951

17952. Physical Plant Support Services

Educational Units \$16,338,816

Hospitals 9,243,176

5630-100-179520-50 Sub-Total Appropriation,
Physical Plant Support Services \$25,581,992

17953. New Jersey Medical School

All Operations \$25,503,593

Less:

Income \$13,138,972

Account No.**HIGHER EDUCATION**

5630-100-179530-50 Sub-Total Appropriation,
New Jersey Medical School \$12,364,621

17954. Rutgers Medical School, Piscataway

All Operations \$23,540,602

Less:

Income \$10,771,452

5630-100-179540-50 Sub-Total Appropriation, Rutgers
Medical School, Piscataway \$12,769,150

17955. Rutgers Medical School, South Jersey

All Operations \$1,456,801

Less:

Income \$104,500

5630-100-179550-50 Sub-Total Appropriation, Rutgers
Medical School, South Jersey \$1,352,301

17956. New Jersey School of Osteopathic Medicine

All Operations \$6,416,335

Less:

Income \$1,961,520

5630-100-179560-50 Sub-Total Appropriation, New Jersey
School of Osteopathic Medicine \$4,454,815

17957. New Jersey Dental School

All Operations \$7,826,222

Less:

Income \$2,870,095

5630-100-179570-50 Sub-Total Appropriation, New Jersey
Dental School \$4,956,127

Account No.

HIGHER EDUCATION

17958. Graduate School of Biomedical Sciences

All Operations \$2,256,471

Less:

Income \$424,392

5630-100-179580-50 Sub-Total Appropriation, Graduate
School of Biomedical Sciences \$1,832,079

17959. School of Allied Health Professions

All Operations \$2,299,853

Less:

Income \$617,424

5630-100-179590-50 Sub-Total Appropriation, School of
Allied Health Professions \$1,682,429

17960. University Hospital

All Operations \$63,946,681

Less:

Income \$50,958,184

5630-100-179600-50 Sub-Total Appropriation,
University Hospital \$12,988,497

**17962. Rutgers Medical School
Community Mental Health Center**

All Operations \$7,755,250

Less:

Income \$7,755,250

5630-100-179620-50 Sub-Total Appropriation, Rutgers
Medical School Community Mental
HealthCenter \$0

Account No.

HIGHER EDUCATION

**17963. New Jersey Medical School
Community Mental Health Center**

All Operations \$3,768,924

Less:

Income \$3,768,924

5630-100-179630-50

Sub-Total Appropriation, New Jersey
Medical School Community Mental
Health Center \$0

Total Appropriation, University of
Medicine and Dentistry
of New Jersey \$86,541,184

Personal Services:

Salaries and Wages (\$105,907,519)

Materials and Supplies (26,305,896)

Services Other Than

Personal (10,444,926)

Maintenance and Fixed

Charges (3,479,308)

Special Purpose:

Central Administration

Board of Trustees

Planning Fund (16,510)

University Student Aid (458,594)

University Hospital

Research Under Contract

With the Institute of

Medical Research,

Camden (388,977)

Neurological Consultation

Service (162,661)

Additions, Improvements

and Equipment (491,543)

Special Funds Expense (19,674,000)

Auxiliary Fund Expense (1,429,039)

Rutgers Medical School

Community Mental

Health Center (7,755,250)

New Jersey Medical

School Community

Mental Health Center (3,768,924)

HIGHER EDUCATION*Less:*

<i>General Service Income</i>	(	\$12,406,566)
<i>Special Service Income</i>	(	19,674,000)
<i>Auxiliary Service Income</i>	(	1,429,039)
<i>Hospital Service Income</i>	(	48,708,184)
<i>Rutgers Medical School</i>		
<i>Community Mental</i>		
<i>Health Center Income</i>	(	7,755,250)
<i>New Jersey Medical School</i>		
<i>Community Mental</i>		
<i>Health Center Income</i>	(	3,768,924)

All General services income or Hospital services income in excess of the amounts hereinabove as income deductions, shall be credited to the General Fund and such excess income is appropriated therefrom for service improvements during fiscal year 1982-83 and the subsequent fiscal year in the several component units of the University of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The University of Medicine and Dentistry of New Jersey is hereby authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The receipts derived from the Capital Facilities Allowance—Capital Cash Component shall be credited to the General Fund and are appropriated for expenses at the University of Medicine and Dentistry, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director, Division of Budget and Accounting.

The Director, Division of Budget and Accounting is authorized to adjust the program classification and object distribution of the UMDNJ to correspond with the appropriation distribution listed above.

Account No.

HIGHER EDUCATION

5640. New Jersey Institute of Technology

11-5640	Instruction	\$11,626,504
12-5640	Sponsored Programs and Research	559,962
13-5640	Extension and Public Service	630,674
14-5640	Auxiliary Services	1,800,000
15-5640	Academic Support	2,486,565
16-5640	Student Services	1,886,217
17-5640	Institutional Support	4,361,163
19-5640	Physical Plant Support Services	<u>3,675,761</u>

Sub-Total, General Operations \$27,026,846

Special Funds Expense 2,800,000

Total, All Operations \$29,826,846

Less:

<i>General Service Income</i>	<i>\$7,579,825</i>
<i>Auxiliary Services Income</i>	<i>1,800,000</i>
<i>Special Funds Income</i>	<u><i>2,800,000</i></u>

Total Income Deductions *\$12,179,825*

5640-100-179500-50 Total Appropriation \$17,647,021

Personal Services:

Salaries and Wages	(\$16,379,957)
Student Aides	(220,000)
Materials and Supplies	(2,506,086)
Services Other Than	
Personal	(2,598,190)
Maintenance and Fixed	
Charges	(386,770)

Special Purpose:

Academic Development	(250,000)
Separately Budgeted	
Research	(447,000)
Student Activities	(175,000)
Scholarships, Grants,	
Fellowships	(120,000)
Board of Trustees	(4,000)
Fringe Benefits/Retirement	
Allowances	(1,079,000)

HIGHER EDUCATION

Affirmative Action and Equal Opportunity Program	(	60,843)
Additions, Improvements and Equipment	(	1,000,000)
Auxiliary Funds Expenses	(	1,800,000)
Special Funds Expenses	(	2,800,000)

Less:

<i>General Services Income</i>	(	7,579,825)
<i>Auxiliary Services Income</i>	(	1,800,000)
<i>Special Funds Income</i>	(	2,800,000)

Actual full-time and part-time undergraduate enrollments, including Summer Session undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs, shall not exceed 4,280 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 4,494, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full-time equivalent students above 4,494, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The amount hereinabove shall be made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey (NJS 18A:3-14q).

Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Account No.

HIGHER EDUCATION

Student application fees in excess of those anticipated are appropriated, provided that no application fee exceeds \$40.

Total Appropriation, Department
of Higher Education \$487,725,703

All expenditures for data processing services, equipment and software from sources other than the New Jersey Education Computer Network (NJEEN) shall be subject to approval by the Director of the Division of Budget and Accounting.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below first shall be charged to the State Lottery Fund:

Veterinary medicine education	(\$1,065,000)
Aid to independent colleges and universities	(10,900,000)
School of professional nursing	(1,500,000)
Dental school aid	(3,550,000)
Optometric education	(332,000)

Account No.

DEPARTMENT OF HUMAN SERVICES

Physical and Mental Health

23. Mental Health Services

7700. Division of Mental Health and Hospitals

08. Community Services

Personal Services:

7700-100-080000-12 Salaries and Wages (\$1,210,621)

7700-100-080000-12	Positions Established from Lump Sum Appropriation	(1,000,000)
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Services Other Than Personal:

7700-100-080000-36	Professional Services	(113,052)
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Grants:

7700-100-085800-63 Community Care (22,200,200)

7700-100-085810-63	Community Mental Health Center, University of Medicine and Dentistry, Newark	(2,919,536)
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7700-100-085820-63	Community Mental Health Center, University of Medicine and Dentistry, Rutgers	(5,157,250)
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Sub-Total Appropriation	\$32,600,459
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Federal and other funds received or receivable for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

99. Management and Administrative Services

Personal Services:	
7700-100-990000-12	Salaries and Wages (\$902,797)
Materials and Supplies:	
7700-100-990000-21	Printing and Office (78,644)
7700-100-990000-23	Medical Education
	Rehabilitation (970)
Services Other Than Personal:	
7700-100-990000-30	Travel (21,604)
7700-100-990000-31	Telephone (81,626)
7700-100-990000-32	Postage (5,600)
7700-100-990000-33	Insurance (1,880)
7700-100-990000-34	Data Processing (26,024)
7700-100-990000-35	Household and Security (3,978)
7700-100-990000-36	Professional Services (16,676)
7700-100-990000-38	Other Services (24,437)
Maintenance and Fixed Charges:	
7700-100-990000-41	Maintenance of Equipment .. (2,955)
7700-100-990000-45	Rent Central Motor Pool (124,680)
Special Purpose:	
7700-100-995220-50	Independent Psychiatric Evaluation and Legal Representation for Indigent Patients (18,000)
7700-100-995280-50	Statistical Information System (150,000)
7700-100-995570-50	Affirmative Action and Equal Opportunity Program (17,073)
7700-100-990000-56	Compensation Awards (994,566)
Additions, Improvements and Equipment:	
7700-100-990000-76	Other Equipment (40,000)
Sub-Total Appropriation	
Total Appropriation, Division of Mental Health and Hospitals	

7710. Greystone Park Psychiatric Hospital**09. Outpatient and Community Services**

Personal Services:		
7710-100-090000-12	Salaries and Wages	(\$45,618)
Materials and Supplies:		
7710-100-090000-23	Medical Education	
	Rehabilitation	(28,881)
Special Purpose:		
7710-100-095260-50	Interim Assistance	(65,000)
Sub-Total Appropriation		<u>\$139,499</u>

10. Inpatient Care and Health Services

Personal Services:		
7710-100-100000-12	Salaries and Wages	(\$17,372,322)
7710-100-100000-12	New Positions	(23,281)
7710-100-100000-14	Food in Lieu of Cash	(56,517)
Materials and Supplies:		
7710-100-100000-20	Food	(768,325)
7710-100-100000-23	Medical Education	
	Rehabilitation	(425,400)
7710-100-100000-24	Household and Clothing	(141,737)
Services Other Than Personal:		
7710-100-100000-36	Professional Services	(8,600)
7710-100-100000-38	Other Services	(4,032)
Maintenance and Fixed Charges:		
7710-100-100000-41	Maintenance of Equipment ..	(28,460)
Additions, Improvements and Equipment:		
7710-100-100000-76	Other Equipment	(32,751)
Sub-Total Appropriation		<u>\$18,861,425</u>

98. Physical Plant and Support Services

Personal Services:		
7710-100-980000-12	Salaries and Wages	(\$3,087,633)
7710-100-980000-14	Food in Lieu of Cash	(19,622)
Materials and Supplies:		
7710-100-980000-25	Fuel and Utilities	(3,572,478)
Services Other Than Personal:		
7710-100-980000-33	Insurance	(73,807)
Maintenance and Fixed Charges:		
7710-100-980000-40	Maintenance of Buildings and Grounds	(310,108)
Additions, Improvements and Equipment:		
7710-100-980000-70	Improvements—Buildings and Grounds	(140,000)
Sub-Total Appropriation		<u>\$7,203,648</u>

99. Management and Administrative Services

Personal Services:		
7710-100-990000-12	Salaries and Wages	(\$2,457,663)
7710-100-990000-14	Food in Lieu of Cash	(17,886)
Materials and Supplies:		
7710-100-990000-21	Printing and Office	(81,803)
7710-100-990000-22	Vehicular	(103,790)
7710-100-990000-24	Household and Clothing	(510,135)
7710-100-990000-26	Other Materials and Supplies	(1,258)
Services Other Than Personal:		
7710-100-990000-30	Travel	(8,084)
7710-100-990000-31	Telephone	(86,683)
7710-100-990000-32	Postage	(11,840)
7710-100-990000-35	Household and Security	(397,777)
7710-100-990000-36	Professional Services	(2,500)
7710-100-990000-38	Other Services	(122,192)

Account No.**HUMAN SERVICES**

Maintenance and Fixed Charges:	
7710-100-990000-41	Maintenance of Equipment .. (79,629)
7710-100-990000-42	Maintenance of Vehicles (41,804)
7710-100-990000-47	Rent Other (4,433)
Special Purpose:	
7710-100-995270-50	Computerized Menu Planning (38,085)
7710-100-995570-50	Affirmative Action and Equal Opportunity Program (17,073)
Additions, Improvements and Equipment:	
7710-100-990000-74	Vehicular Equipment (100,000)
7710-100-990000-76	Other Equipment (167,249)
Sub-Total Appropriation	
Total Appropriation, Greystone Park Psychiatric Hospital	

\$4,249,884\$30,454,456**7720. Trenton Psychiatric Hospital****09. Outpatient and Community Services**

Personal Services:	
7720-100-090000-12	Salaries and Wages (\$122,723)
Materials and Supplies:	
7720-100-090000-23	Medical Education Rehabilitation (19,982)
Special Purpose:	
7720-100-095260-50	Interim Assistance (26,700)
Sub-Total Appropriation	

\$169,405**10. Inpatient Care and Health Services**

Personal Services:	
7720-100-100000-12	Salaries and Wages (\$19,648,978)
7720-100-100000-12	New Positions (23,281)
7720-100-100000-14	Food in Lieu of Cash (33,272)

*Account No.**HUMAN SERVICES*

	Materials and Supplies:	
7720-100-100000-20	Food	(753,616)
7720-100-100000-23	Medical Education	
	Rehabilitation	(455,018)
7720-100-100000-24	Household and Clothing	(189,280)
	Services Other Than Personal:	
7720-100-100000-36	Professional Services	(104,850)
7720-100-100000-38	Other Services	(26,000)
	Maintenance and Fixed Charges:	
7720-100-100000-41	Maintenance of Equipment ..	(23,645)
	Additions, Improvements and Equipment:	
7720-100-100000-76	Other Equipment	(97,000)
	Sub-Total Appropriation	<u>\$21,354,940</u>

98. Physical Plant and Support Services

	Personal Services:	
7720-100-980000-12	Salaries and Wages	(\$2,960,387)
7720-100-980000-14	Food in Lieu of Cash	(6,195)
	Materials and Supplies:	
7720-100-980000-25	Fuel and Utilities	(3,160,088)
	Services Other Than Personal:	
7720-100-980000-33	Insurance	(56,897)
	Maintenance and Fixed Charges:	
7720-100-980000-40	Maintenance of Buildings	
	and Grounds	(424,796)
	Additions, Improvements and Equipment:	
7720-100-980000-70	Improvements—Buildings	
	and Grounds	(300,000)
	Sub-Total Appropriation	<u>\$6,908,363</u>

99. Management and Administrative Services

Personal Services:

7720-100-990000-12	Salaries and Wages	(	\$2,036,061)
7720-100-990000-14	Food in Lieu of Cash	(	3,362)

Materials and Supplies:

7720-100-990000-21	Printing and Office	(	141,421)
7720-100-990000-22	Vehicular	(	74,618)
7720-100-990000-24	Household and Clothing	(	429,246)
7720-100-990000-26	Other Materials and Supplies	(	5,100)

Services Other Than Personal:

7720-100-990000-30	Travel	(	5,100)
7720-100-990000-31	Telephone	(	114,736)
7720-100-990000-32	Postage	(	17,442)
7720-100-990000-35	Household and Security	(	585,852)
7720-100-990000-36	Professional Services	(	25,150)
7720-100-990000-38	Other Services	(	158,052)

Maintenance and Fixed Charges:

7720-100-990000-41	Maintenance of Equipment ..	(	44,800)
7720-100-990000-42	Maintenance of Vehicles	(	17,000)
7720-100-990000-47	Rent Other	(	59,200)

Special Purpose:

7720-100-995270-50	Computerized Menu Planning	(	38,085)
7720-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(	18,350)

Additions, Improvements and Equipment:

7720-100-990000-74	Vehicular Equipment	(	59,120)
7720-100-990000-76	Other Equipment	(	63,000)

Sub-Total Appropriation	<u>\$3,895,695</u>
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Total Appropriation, Trenton Psychiatric Hospital	<u>\$32,328,403</u>
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HUMAN SERVICES

09. Outpatient and Community Services

7730-100-090000-23	Medical Education Rehabilitation	(\$181,190)
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Services Other Than Personal:

Special Purpose:

Sub-Total Appropriation	\$281,410
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Personal Services:

7730-100-100000-12	Positions Established from Lump Sum Appropriation	(96,800)
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Positions Transferred from

Materials and Supplies:

Food (

Services Other Than Personal:

Maintenance and Fixed Charges:

Additions, Improvements and Equipment:

Sub-Total Appropriation	\$17,028,307
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HUMAN SERVICES

*Account No.***HUMAN SERVICES**

Maintenance and Fixed Charges:		
7730-100-990000-41	Maintenance of Equipment .. (	59,440)
7730-100-990000-42	Maintenance of Vehicles (	49,517)
7730-100-990000-47	Rent Other (	32,600)
Special Purpose:		
7730-100-995270-50	Computerized Menu Planning (	38,085)
7730-100-995570-50	Affirmative Action and Equal Employment Opportunity Program (	17,073)
Additions, Improvements and Equipment:		
7730-100-990000-74	Vehicular Equipment (	36,815)
7730-100-990000-76	Other Equipment (	80,190)
Sub-Total Appropriation		<u>\$3,624,382</u>
Total Appropriation, Marlboro Psychiatric Hospital		<u>\$25,491,929</u>

7740. Ancora Psychiatric Hospital**09. Outpatient and Community Services**

Personal Services:		
7740-100-090000-12	Salaries and Wages (	\$121,310)
Materials and Supplies:		
7740-100-090000-23	Medical Education Rehabilitation (	28,000)
Special Purpose:		
7740-100-095260-50	Interim Assistance (	53,000)
Sub-Total Appropriation		<u>\$202,310</u>

10. Inpatient Care and Health Services**Personal Services:**

7740-100-100000-12	Salaries and Wages	(\$15,638,343)
7740-100-100000-12	Positions Transferred from Other Institutions	(710,064)
7740-100-100000-12	New Positions	(23,281)
7740-100-100000-14	Food in Lieu of Cash	(42,717)

Materials and Supplies:

7740-100-100000-20	Food	(803,912)
7740-100-100000-23	Medical Education Rehabilitation	(446,773)
7740-100-100000-24	Household and Clothing	(194,877)

Services Other Than Personal:

7740-100-100000-36	Professional Services	(51,635)
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Maintenance and Fixed Charges:

7740-100-100000-41	Maintenance of Equipment ..	(15,180)
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Additions, Improvements and Equipment:

7740-100-100000-76	Other Equipment	(19,237)
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Sub-Total Appropriation	<u>\$17,946,019</u>
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98. Physical Plant and Support Services**Personal Services:**

7740-100-980000-12	Salaries and Wages	(\$2,567,066)
7740-100-980000-12	Positions Transferred from Other Institutions	(29,586)
7740-100-980000-14	Food in Lieu of Cash	(8,139)

Materials and Supplies:

7740-100-980000-25	Fuel and Utilities	(2,071,001)
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Services Other Than Personal:

7740-100-980000-33	Insurance	(39,117)
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Maintenance and Fixed Charges:

7740-100-980000-40	Maintenance of Buildings and Grounds	(204,366)
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HUMAN SERVICES

7740-100-980000-70		Additions, Improvements and Equipment: Improvements—Buildings and Grounds (73,000)	
		Sub-Total Appropriation	\$4,992,275

99. Management and Administrative Services

Personal Services:

7740-100-990000-12	Salaries and Wages	(\$2,273,618)
7740-100-990000-14	Food in Lieu of Cash	(4,425)

Materials and Supplies:

7740-100-990000-21	Printing and Office	(37,163)
7740-100-990000-22	Vehicular	(60,105)
7740-100-990000-24	Household and Clothing	(286,134)
7740-100-990000-26	Other Materials and Supplies	(7,039)

Services Other Than Personal:

7740-100-990000-30	Travel	(6,714)
7740-100-990000-31	Telephone	(64,152)
7740-100-990000-32	Postage	(14,123)
7740-100-990000-35	Household and Security	505,166)
7740-100-990000-36	Professional Services	(6,168)
7740-100-990000-38	Other Services	(148,634)

Maintenance and Fixed Charges:

7740-100-990000-41	Maintenance of Equipment .. (	62,996)
7740-100-990000-42	Maintenance of Vehicles (	44,766)
7740-100-990000-47	Rent Other (	388)

Special Purpose:

7740-100-995270-50	Computerized Menu Planning	(38,084)
7740-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(17,073)

HUMAN SERVICES

	Additions, Improvements and Equipment:	
7740-100-990000-74	Vehicular Equipment	(42,800)
7740-100-990000-76	Other Equipment	(80,763)
	Sub-Total Appropriation	<u>\$3,700,311</u>
	Total Appropriation, Ancora	
	Psychiatric Hospital	\$26,840,915

7750. Arthur Brisbane Child Treatment Center

10. Inpatient Care and Health Services

	Personal Services:	
7750-100-100000-12	Salaries and Wages	(\$1,571,295)
7750-100-100000-14	Food in Lieu of Cash	(4,070)
	Materials and Supplies:	
7750-100-100000-20	Food	(40,000)
7750-100-100000-23	Medical Education	
	Rehabilitation	(40,000)
7750-100-100000-24	Household and Clothing	(17,237)
	Services Other Than Personal:	
7750-100-100000-36	Professional Services	(1,000)
	Maintenance and Fixed Charges:	
7750-100-100000-41	Maintenance of Equipment ..	(1,050)
	Additions, Improvements and Equipment:	
7750-100-100000-76	Other Equipment	(3,400)
	Sub-Total Appropriation	\$1,678,052

98. Physical Plant and Support Services

	Personal Services:	
7750-100-980000-12	Salaries and Wages	(\$198,589)
7750-100-980000-14	Food in Lieu of Cash	(1,062)
	Materials and Supplies:	
7750-100-980000-25	Fuel and Utilities	(126,500)

*Account No.**HUMAN SERVICES*

Services Other Than Personal:		
7750-100-980000-33	Insurance	(4,585)
Maintenance and Fixed Charges:		
7750-100-980000-40	Maintenance of Buildings and Grounds	(36,189)
Additions, Improvements and Equipment:		
7750-100-980000-70	Improvements—Buildings and Grounds	(25,000)
Sub-Total Appropriation		<u>\$391,925</u>

99. Management and Administrative Services

Personal Services:		
7750-100-990000-12	Salaries and Wages	(\$157,086)
7750-100-990000-14	Food in Lieu of Cash	(177)
Materials and Supplies:		
7750-100-990000-21	Printing and Office	(18,710)
7750-100-990000-22	Vehicular	(8,509)
7750-100-990000-24	Household and Clothing	(30,570)
Services Other Than Personal:		
7750-100-990000-30	Travel	(2,700)
7750-100-990000-31	Telephone	(19,740)
7750-100-990000-32	Postage	(1,860)
7750-100-990000-35	Household and Security	(5,164)
7750-100-990000-38	Other Services	(11,000)
Maintenance and Fixed Charges:		
7750-100-990000-41	Maintenance of Equipment ..	(6,500)
7750-100-990000-42	Maintenance of Vehicles	(2,600)
7750-100-990000-47	Rent Other	(1,430)
Additions, Improvements and Equipment:		
7750-100-990000-76	Other Equipment	(19,000)
Sub-Total Appropriation		<u>\$285,046</u>
Total Appropriation, Arthur Brisbane Child Treatment Center		<u>\$2,355,023</u>

7760. Glen Gardner Center for Geriatrics**10. Inpatient Care and Health Services**

Personal Services:

7760-100-100000-12	Salaries and Wages	(	\$2,329,997)
7760-100-100000-14	Food in Lieu of Cash	(	7,257)

Materials and Supplies:

7760-100-100000-20	Food	(	171,550)
7760-100-100000-23	Medical Education		
	Rehabilitation	(	60,545)
7760-100-100000-24	Household and Clothing	(	17,205)

Services Other Than Personal:

7760-100-100000-36	Professional Services	(	63,700)
7760-100-100000-38	Other Services	(	7,700)

Maintenance and Fixed Charges:

7760-100-100000-41	Maintenance of Equipment ..	(	4,070)
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Additions, Improvements and Equipment:

7760-100-100000-76	Other Equipment	(	2,990)
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Sub-Total Appropriation \$2,665,014

98. Physical Plant and Support Services

Personal Services:

7760-100-980000-12	Salaries and Wages	(	\$565,852)
7760-100-980000-14	Food in Lieu of Cash	(	2,832)

Materials and Supplies:

7760-100-980000-25	Fuel and Utilities	(	734,034)
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Services Other Than Personal:

7760-100-980000-33	Insurance	(	15,332)
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Maintenance and Fixed Charges:

7760-100-980000-40	Maintenance of Buildings		
	and Grounds	(	57,000)

*Account No.**HUMAN SERVICES*

Additions, Improvements and Equipment:		
7760-100-980000-70	Improvements—Buildings and Grounds	(30,000)
Sub-Total Appropriation		<u>\$1,405,050</u>

99. Management and Administrative Services

Personal Services:		
7760-100-990000-12	Salaries and Wages	(\$490,961)
7760-100-990000-14	Food in Lieu of Cash	(1,062)
Materials and Supplies:		
7760-100-990000-21	Printing and Office	(12,050)
7760-100-990000-22	Vehicular	(12,140)
7760-100-990000-24	Household and Clothing	(63,000)
7760-100-990000-26	Other Materials and Supplies	(700)
Services Other Than Personal:		
7760-100-990000-30	Travel	(2,250)
7760-100-990000-31	Telephone	(34,130)
7760-100-990000-32	Postage	(4,730)
7760-100-990000-35	Household and Security	(51,763)
7760-100-990000-38	Other Services	(11,200)
Maintenance and Fixed Charges:		
7760-100-990000-41	Maintenance of Equipment ..	(16,540)
7760-100-990000-42	Maintenance of Vehicles	(10,190)
7760-100-990000-47	Rent Other	(580)
Special Purpose:		
7760-100-995270-50	Computerized Menu Planning	(38,085)
Additions, Improvements and Equipment:		
7760-100-990000-74	Vehicular Equipment	(5,800)
Sub-Total Appropriation		<u>\$755,181</u>
Total Appropriation, Glen Gardner Center for Geriatrics		<u>\$4,825,245</u>
Total Appropriation, Mental Health Services		<u>\$157,407,940</u>

HUMAN SERVICES

24. Special Health Services

21. Health Services Administration

Sub-Total Appropriation	\$6,364,610
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7540-100-240000-38	Other Services	(950)
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HUMAN SERVICES

The unexpended balance as of June 30, 1982 not to exceed \$1,000,000 in the Pharmaceutical Assistance for the Aged and Disabled—claims accounted is hereby appropriated.

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*Account No.**HUMAN SERVICES*

Services Other Than Personal:		
7540-100-990000-30	Travel	(55,140)
7540-100-990000-31	Telephone	(156,525)
7540-100-990000-32	Postage	(67,415)
7540-100-990000-33	Insurance	(250)
7540-100-990000-34	Data Processing	(562,000)
7540-100-990000-35	Household and Security	(6,430)
7540-100-990000-36	Professional Services	(52,510)
7540-100-990000-38	Other Services	(92,540)
Maintenance and Fixed Charges:		
7540-100-990000-40	Maintenance of Buildings and Grounds	(985)
7540-100-990000-41	Maintenance of Equipment ..	(22,000)
7540-100-990000-45	Rent Central Motor Pool	(98,555)
7540-100-990000-47	Rent Other	(2,200)
Special Purpose:		
7540-100-995070-50	Health Facilities Rate Setting	(382,555)
7540-100-995340-50	Health Facilities Inspections	(155,195)
7540-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(5,830)
7540-100-995720-50	Professional Standards Review Organizations	(661,375)
7540-100-990000-56	Compensation Awards	(27,355)
Additions, Improvements and Equipment:		
7540-100-990000-76	Other Equipment	(22,561)
Sub-Total Appropriation		<u>\$4,733,470</u>
Total Appropriation, Division of Medical Assistance and Health Services		<u>\$55,420,400</u>

Notwithstanding any state law to the contrary,
any private health insurance carrier writing
health insurance policies in the state shall
permit the Division of Medical Assistance
and Health Services to match its Medicaid
eligibility file against any private health insur-
ance carrier's policyholder file.

The Division of Medical Assistance and Health Services shall by January 1, 1983 prepare and submit a report to the Joint Appropriations Committee concerning the feasibility of consolidating the two existing levels of intermediate care into a new, single level of intermediate care. The report shall indicate the number of nursing hours per day the new level will require and shall also estimate any savings to be realized in the inspections, rate setting and assessment process.

Notwithstanding the provisions of C.30:4D-3i(7) the Division shall comply with the provisions of P.L. 96-611, 42 U.S.C. §1396a(j)(1), which denies Medicaid eligibility for twenty-four months to persons who divest themselves of their assets in order to obtain Medicaid benefits, unless such person or spouse furnishes convincing evidence to establish that the transaction was exclusively for some other purpose. However, the period of disqualification shall bear a reasonable relationship to the uncompensated value of the assets.

Educational, Cultural and Intellectual Development

32. Operation and Support of Educational Institutions

7600. Division of Mental Retardation

01. Purchased Residential Care

Personal Services:		
7600-100-010000-12	Salaries and Wages	(\$196,445)
Materials and Supplies:		
7600-100-010000-21	Printing and Office	(1,749)
Services Other Than Personal:		
7600-100-010000-30	Travel	(750)
7600-100-010000-31	Telephone	(11,000)
7600-100-010000-32	Postage	(1,850)
Maintenance and Fixed Charges:		
7600-100-010000-41	Maintenance of Equipment ..	(1,300)

HUMAN SERVICES

The sum hereinabove for Private institutional care shall be available for the payment of obligations applicable to Purchase of residential care for prior fiscal years.

	Personal Services:	
7600-100-020000-12	Salaries and Wages	(\$1,058,620)
	Materials and Supplies:	
7600-100-020000-21	Printing and Office	(7,500)
	Services Other Than Personal:	
7600-100-020000-30	Travel	(2,500)
7600-100-020000-31	Telephone	(45,500)
7600-100-020000-32	Postage	(4,555)
7600-100-020000-33	Insurance	(10,479)
7600-100-020000-38	Other Services	(6,200)
	Maintenance and Fixed Charges:	
7600-100-020000-41	Maintenance of Equipment ..	(3,500)
7600-100-020000-45	Rent Central Motor Pool	(70,380)
	Special Purpose:	
7600-100-025190-50	Homemaker Services (State Share)	(115,500)
7600-100-025200-50	Social Services	(195,000)
	Sub-Total Appropriation	

*Account No.***HUMAN SERVICES****03. Adult Activities**

Personal Services:		
7600-100-030000-12	Salaries and Wages	(\$701,181)
7600-100-030000-12	Positions Established from Lump Sum Appropriation	(940,340)
Materials and Supplies:		
7600-100-030000-20	Food	(10,000)
7600-100-030000-21	Printing and Office	(8,500)
7600-100-030000-22	Vehicular	(50,000)
7600-100-030000-25	Fuel and Utilities	(22,000)
Services Other Than Personal:		
7600-100-030000-30	Travel	(5,000)
7600-100-030000-31	Telephone	(37,750)
7600-100-030000-32	Postage	(500)
7600-100-030000-35	Household and Security	(1,700)
7600-100-030000-36	Professional Services	(500)
7600-100-030000-38	Other Services	(500)
Maintenance and Fixed Charges:		
7600-100-030000-40	Maintenance of Buildings and Grounds	(400)
7600-100-030000-41	Maintenance of Equipment ..	(500)
7600-100-030000-44	Rent Buildings and Grounds (	65,000)
7600-100-030000-45	Rent Central Motor Pool	(72,500)
7600-100-030000-47	Rent Other	(100,000)
Special Purpose:		
7600-100-035220-50	Adult Activities	(4,159,660)
7600-100-035230-50	Social Services	(840,000)
Sub-Total Appropriation		<u>\$7,016,031</u>

04. Education and Day Training

Personal Services:		
7600-100-040000-12	Salaries and Wages	(\$927,341)

*Account No.***HUMAN SERVICES**

Materials and Supplies:		
7600-100-040000-20	Food	(100,000)
7600-100-040000-21	Printing and Office	(40,000)
7600-100-040000-22	Vehicular	(35,000)
7600-100-040000-23	Medical Education Rehabilitation	(19,000)
7600-100-040000-24	Household and Clothing	(76,500)
7600-100-040000-25	Fuel and Utilities	(340,000)
Services Other Than Personal:		
7600-100-040000-30	Travel	(62,000)
7600-100-040000-31	Telephone	(52,500)
7600-100-040000-32	Postage	(615)
7600-100-040000-35	Household and Security	(15,000)
7600-100-040000-36	Professional Services	(600)
7600-100-040000-38	Other Services	(39,000)
Maintenance and Fixed Charges:		
7600-100-040000-40	Maintenance of Buildings and Grounds	(75,000)
7600-100-040000-41	Maintenance of Equipment ..	(15,000)
7600-100-040000-42	Maintenance of Vehicles	(30,000)
7600-100-040000-45	Rent Central Motor Pool	(200,000)
7600-100-040000-47	Rent Other	(1,570,720)
Grants:		
7600-100-045210-63	Purchase of Day Training Services	(700,000)
Additions, Improvements and Equipment:		
7600-100-040000-76	Other Equipment	(52,500)
Sub-Total Appropriation		<u>\$4,350,776</u>

99. Management and Administrative Services

Personal Services:		
7600-100-990000-12	Salaries and Wages	(\$571,928)
Materials and Supplies:		
7600-100-990000-21	Printing and Office	(4,409)

*Account No.**HUMAN SERVICES*

Services Other Than Personal:		
7600-100-990000-30	Travel	(3,018)
7600-100-990000-31	Telephone	(33,500)
7600-100-990000-32	Postage	(1,600)
7600-100-990000-34	Data Processing	(99,751)
7600-100-990000-36	Professional Services	(7,500)

Maintenance and Fixed Charges:		
7600-100-990000-41	Maintenance of Equipment ..	(1,192)
7600-100-990000-45	Rent Central Motor Pool	(38,120)

Special Purpose:		
7600-100-995110-50	Foster Grandparents Program (State Share)	(285,000)
7600-100-995120-50	Developmental Disabilities Services	(275,006)
7600-100-995140-50	Dental Program for Non-institutionalized Mentally Retarded and Handicapped Children	(102,999)
7600-100-995160-50	Patient Employees	(317,999)
7600-100-995180-50	Social Services	(110,000)
7600-100-990000-56	Compensation Awards	(1,000,000)

Sub-Total Appropriation	<u>\$2,852,022</u>
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None of the funds for Developmental disability services shall be expended without non-State matching funds.

Total Appropriation, Division of Mental Retardation	<u>\$34,601,657</u>
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The Division of Mental Retardation is hereby authorized to transfer funds from the Dental program for non-institutionalized mentally retarded and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

Excess State funds realized by Federal involvement through Medicaid in the Dental program for non-institutionalized mentally retarded and handicapped children may be committed for the program's support during the subsequent fiscal year, rather than for expansion.

7000-475-020000-00 Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1982 in the tuition receipt accounts established pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C.18A:7B-1 et seq.) in the various departments, are appropriated for education-related transportation costs (day training) in the Division of Mental Retardation in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; provided, however, that such amounts shall not be in excess of \$2.0 million.

7610. Green Brook Regional Center

05. Residential Care and Habilitation

	Materials and Supplies:	
7610-100-050000-24	Household and Clothing	(\$24,960)
	Services Other Than Personal:	
7610-100-050000-36	Professional Services	(10,500)
7610-100-050000-38	Other Services	(10,500)
	Special Purpose:	
7610-100-057000-50	ICF-MR Certification	(400,000)
	Sub-Total Appropriation	<u>\$445,960</u>

06. Health Services

	Materials and Supplies:	
7610-100-060000-23	Medical Education Rehabilitation	(\$30,000)
	Services Other Than Personal:	
7610-100-060000-36	Professional Services	(9,500)
	Maintenance and Fixed Charges:	
7610-100-060000-41	Maintenance of Equipment ..	(1,000)

*Account No.***HUMAN SERVICES**

Additions, Improvements and Equipment:		
7610-100-060000-76	Other Equipment	(32,000)
Sub-Total Appropriation		<u>\$72,500</u>

07. Education and Training

Materials and Supplies:		
7610-100-070000-23	Medical Education Rehabilitation	(\$5,000)
Maintenance and Fixed Charges:		
7610-100-070000-41	Maintenance of Equipment ..	(1,000)
Sub-Total Appropriation		<u>\$6,000</u>

98. Physical Plant and Support Services

Materials and Supplies:		
7610-100-980000-25	Fuel and Utilities	(\$305,000)
Services Other Than Personal:		
7610-100-980000-33	Insurance	(25,300)
Maintenance and Fixed Charges:		
7610-100-980000-40	Maintenance of Buildings and Grounds	(47,500)
7610-100-980000-41	Maintenance of Equipment ..	(1,000)
Additions, Improvements and Equipment:		
7610-100-980000-70	Improvements—Buildings and Grounds	(35,000)
Sub-Total Appropriation		<u>\$413,800</u>

99. Management and Administrative Services**Materials and Supplies:**

7610-100-990000-20	Food	(	\$118,442)
7610-100-990000-21	Printing and Office	(	35,000)
7610-100-990000-22	Vehicular	(	25,000)
7610-100-990000-24	Household and Clothing	(	53,200)
7610-100-990000-26	Other Materials and Supplies	(	12,960)

Services Other Than Personal:

7610-100-990000-30	Travel	(	6,000)
7610-100-990000-31	Telephone	(	32,000)
7610-100-990000-32	Postage	(	6,480)
7610-100-990000-35	Household and Security	(	60,059)
7610-100-990000-38	Other Services	(	11,000)

Maintenance and Fixed Charges:

7610-100-990000-41	Maintenance of Equipment ..	(	2,000)
7610-100-990000-42	Maintenance of Vehicles	(	7,500)
7610-100-990000-45	Rent Central Motor Pool	(	5,000)
7610-100-990000-47	Rent Other	(	5,000)

Special Purpose:

7610-100-997610-59	Green Brook Mortgage	(	705,000)
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Additions, Improvements and Equipment:

7610-100-990000-74	Vehicular Equipment	(	30,000)
7610-100-990000-76	Other Equipment	(	15,000)

Sub-Total Appropriation	<u>\$1,129,641</u>
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Total Appropriation, Green Brook Regional Center	<u>\$2,067,901</u>
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7620. Vineland State School**05. Residential Care and Habilitation****Personal Services:**

7620-100-050000-12	Salaries and Wages	(	\$11,284,921)
7620-100-050000-14	Food in Lieu of Cash	(	5,780)

Materials and Supplies:

7620-100-050000-24	Household and Clothing	(	148,480)
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Account No.**HUMAN SERVICES**

Services Other Than Personal:		
7620-100-050000-36	Professional Services	(2,000)
7620-100-050000-38	Other Services	(3,000)
Special Purpose:		
7620-100-055260-50	Family Care	(5,500)
Sub-Total Appropriation		<u>\$11,449,681</u>

06. Health Services

Personal Services:		
7620-100-060000-12	Salaries and Wages	(\$3,339,507)
7620-100-060000-14	Food in Lieu of Cash	(190)
Materials and Supplies:		
7620-100-060000-23	Medical Education Rehabilitation	(297,573)
Services Other Than Personal:		
7620-100-060000-36	Professional Services:	(7,100)
Maintenance and Fixed Charges:		
7620-100-060000-41	Maintenance of Equipment ..	(16,437)
Additions, Improvements and Equipment:		
7620-100-060000-76	Other Equipment	(142,000)
Sub-Total Appropriation		<u>\$3,802,807</u>

07. Education and Training

Personal Services:		
7620-100-070000-12	Salaries and Wages	(\$452,155)
Maintenance and Fixed Charges:		
7620-100-070000-41	Maintenance of Equipment ..	(1,004)
Sub-Total Appropriation		<u>\$453,159</u>

98. Physical Plant and Support Services

Personal Services:

7620-100-980000-12	Salaries and Wages	(\$1,895,777)
7620-100-980000-14	Food in Lieu of Cash	(9,568)

Materials and Supplies:

7620-100-980000-25	Fuel and Utilities	(2,446,706)
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Services Other Than Personal:

7620-100-980000-33	Insurance	(34,842)
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Maintenance and Fixed Charges:

7620-100-980000-40	Maintenance of Buildings and Grounds	(135,000)
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Sub-Total Appropriation \$4,521,893

99. Management and Administrative Services

Personal Services:

7620-100-990000-12	Salaries and Wages	(\$2,397,057)
7620-100-990000-14	Food in Lieu of Cash	(13,456)

Materials and Supplies:

7620-100-990000-20	Food	(1,489,875)
7620-100-990000-21	Printing and Office	(29,480)
7620-100-990000-22	Vehicular	(51,950)
7620-100-990000-24	Household and Clothing	(366,714)
7620-100-990000-26	Other Materials and Supplies	(800)

Services Other Than Personal:

7620-100-990000-30	Travel	(560)
7620-100-990000-31	Telephone	(65,540)
7620-100-990000-32	Postage	(14,620)
7620-100-990000-35	Household and Security	(471,782)
7620-100-990000-38	Other Services	(15,725)

Maintenance and Fixed Charges:

7620-100-990000-41	Maintenance of Equipment ..	(26,289)
7620-100-990000-42	Maintenance of Vehicles	(13,210)
7620-100-990000-47	Rent Other	(858)

HUMAN SERVICES

7630. North Jersey Training School at Totowa

	Personal Services:		
7630-100-050000-12	Salaries and Wages	(\$5,323,552)	
7630-100-050000-12	Positions Transferred from		
	Another Institution	(113,269)	
7630-100-050000-14	Food in Lieu of Cash	(4,910)	
	Materials and Supplies:		
7630-100-050000-24	Household and Clothing	(92,850)	
	Services Other Than Personal:		
7630-100-050000-36	Professional Services	(2,000)	
7630-100-050000-38	Other Services	(2,400)	
	Sub-Total Appropriation		<u>\$5,538,981</u>

7630-100-060000-12	Personal Services: Salaries and Wages	(\$1,245,166)
7630-100-060000-23	Materials and Supplies: Medical Education Rehabilitation	(196,600)
7630-100-060000-36	Services Other Than Personal: Professional Services	(59,400)

*Account No.***HUMAN SERVICES**

Maintenance and Fixed Charges:		
7630-100-060000-41	Maintenance of Equipment .. (	4,183)
Additions, Improvements and Equipment:		
7630-100-060000-76	Other Equipment	(40,000)
Sub-Total Appropriation		<u>\$1,545,349</u>

07. Education and Training

Personal Services:		
7630-100-070000-12	Salaries and Wages	(\$321,934)
7630-100-070000-14	Food in Lieu of Cash	(190)
Materials and Supplies:		
7630-100-070000-23	Medical Education Rehabilitation	(10,500)
Maintenance and Fixed Charges:		
7630-100-070000-41	Maintenance of Equipment .. (	2,200)
Sub-Total Appropriation		<u>\$334,824</u>

98. Physical Plant and Support Services

Personal Services:		
7630-100-980000-12	Salaries and Wages	(\$928,001)
7630-100-980000-14	Food in Lieu of Cash	(3,917)
Materials and Supplies:		
7630-100-980000-25	Fuel and Utilities	(1,033,034)
Services Other Than Personal:		
7630-100-980000-33	Insurance	(16,404)
Maintenance and Fixed Charges:		
7630-100-980000-40	Maintenance of Buildings and Grounds	(86,000)
Sub-Total Appropriation		<u>\$2,067,356</u>

99. Management and Administrative Services

Personal Services:

7630-100-990000-12	Salaries and Wages	(	\$1,458,038)
7630-100-990000-14	Food in Lieu of Cash	(	6,126)

Materials and Supplies:

7630-100-990000-20	Food	(	621,840)
7630-100-990000-21	Printing and Office	(	32,429)
7630-100-990000-22	Vehicular	(	28,450)
7630-100-990000-24	Household and Clothing	(	156,700)

Services Other Than Personal:

7630-100-990000-30	Travel	(	4,100)
7630-100-990000-31	Telephone	(	36,000)
7630-100-990000-32	Postage	(	7,500)
7630-100-990000-35	Household and Security	(	272,664)
7630-100-990000-38	Other Services	(	51,305)

Maintenance and Fixed Charges:

7630-100-990000-41	Maintenance of Equipment ..	(	21,500)
7630-100-990000-42	Maintenance of Vehicles	(	8,500)
7630-100-990000-45	Rent Central Motor Pool	(	1,900)
7630-100-990000-47	Rent Other	(	7,000)

Special Purpose:

7630-100-995270-50	Computerized Menu Planning	(	38,084)
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Additions, Improvements and Equipment:

7630-100-990000-76	Other Equipment	(	87,500)
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Sub-Total Appropriation	<u>\$2,839,636</u>
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Total Appropriation, North Jersey

Training School Totowa	<u>\$12,326,146</u>
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7640. Woodbine State School**05. Residential Care and Habilitation**

Personal Services:

7640-100-050000-12	Salaries and Wages	(	\$6,589,622)
7640-100-050000-14	Food in Lieu of Cash	(	13,358)

Account No.**HUMAN SERVICES**

	Materials and Supplies:		
7640-100-050000-23	Medical Education		
	Rehabilitation	(	7,600)
7640-100-050000-24	Household and Clothing	(	140,500)
	Services Other Than Personal:		
7640-100-050000-38	Other Services	(	8,750)
	Sub-Total Appropriation		<u>\$6,759,830</u>

06. Health Services

	Personal Services:		
7640-100-060000-12	Salaries and Wages	(	\$1,677,360)
7640-100-060000-14	Food in Lieu of Cash	(	3,875)
	Materials and Supplies:		
7640-100-060000-23	Medical Education		
	Rehabilitation	(	114,820)
	Services Other Than Personal:		
7640-100-060000-36	Professional Services	(	5,000)
	Maintenance and Fixed Charges:		
7640-100-060000-41	Maintenance of Equipment ..	(	3,440)
	Additions, Improvements and Equipment:		
7640-100-060000-76	Other Equipment	(	38,500)
	Sub-Total Appropriation		<u>\$1,842,995</u>

07. Education and Training

	Personal Services:		
7640-100-070000-12	Salaries and Wages	(	\$94,029)
	Materials and Supplies:		
7640-100-070000-23	Medical Education		
	Rehabilitation	(	380)
	Maintenance and Fixed Charges:		
7640-100-070000-41	Maintenance of Equipment ..	(	1,170)
	Sub-Total Appropriation		<u>\$95,579</u>

Account No.**HUMAN SERVICES****98. Physical Plant and Support Services**

Personal Services:		
7640-100-980000-12	Salaries and Wages	(\$955,750)
7640-100-980000-14	Food in Lieu of Cash	(7,508)
Materials and Supplies:		
7640-100-980000-25	Fuel and Utilities	(1,282,963)
Services Other Than Personal:		
7640-100-980000-33	Insurance	(26,185)
Maintenance and Fixed Charges:		
7640-100-980000-40	Maintenance of Buildings and Grounds	(78,610)
Additions, Improvements and Equipment:		
7640-100-980000-70	Improvements—Buildings and Grounds	(40,000)
Sub-Total Appropriation		<u>\$2,391,016</u>

99. Management and Administrative Services

Personal Services:		
7640-100-990000-12	Salaries and Wages	(\$1,682,089)
7640-100-990000-14	Food in Lieu of Cash	(7,650)
Materials and Supplies:		
7640-100-990000-20	Food	(708,611)
7640-100-990000-21	Printing and Office	(36,160)
7640-100-990000-22	Vehicular	(22,500)
7640-100-990000-24	Household and Clothing	(201,550)
Services Other Than Personal:		
7640-100-990000-30	Travel	(1,500)
7640-100-990000-31	Telephone	(36,500)
7640-100-990000-32	Postage	(6,500)
7640-100-990000-35	Household and Security	(204,804)
7640-100-990000-38	Other Services	(11,844)
Maintenance and Fixed Charges:		
7640-100-990000-41	Maintenance of Equipment ..	(34,720)
7640-100-990000-42	Maintenance of Vehicles	(11,770)
7640-100-990000-47	Rent Other	(190)

Account No.**HUMAN SERVICES**

Special Purpose:	
7640-100-995270-50	Computerized Menu Planning (38,085)
Additions, Improvements and Equipment:	
7640-100-990000-76	Other Equipment (61,500)
	Sub-Total Appropriation <u>\$3,065,973</u>
	Total Appropriation, Woodbine State School <u>\$14,155,393</u>

7650. New Lisbon State School**05. Residential Care and Habilitation**

Personal Services:	
7650-100-050000-12	Salaries and Wages (\$5,588,587)
7650-100-050000-14	Food in Lieu of Cash (5,322)
Materials and Supplies:	
7650-100-050000-24	Household and Clothing (97,956)
Services Other Than Personal:	
7650-100-050000-36	Professional Services (7,430)
7650-100-050000-38	Other Services (1,350)
Additions, Improvements and Equipment:	
7650-100-050000-76	Other Equipment (75,000)
	Sub-Total Appropriation <u>\$5,775,645</u>

06. Health Services

Personal Services:	
7650-100-060000-12	Salaries and Wages (\$1,024,150)
7650-100-060000-14	Food in Lieu of Cash (1,355)
Materials and Supplies:	
7650-100-060000-23	Medical Education Rehabilitation (169,065)
Services Other Than Personal:	
7650-100-060000-36	Professional Services (4,250)

Account No.**HUMAN SERVICES**

	Maintenance and Fixed Charges:	
7650-100-060000-41	Maintenance of Equipment .. (	3,300)
	Additions, Improvements and Equipment:	
7650-100-060000-76	Other Equipment	(50,000)
	Sub-Total Appropriation	<u>\$1,252,120</u>

07. Education and Training

	Personal Services:	
7650-100-070000-12	Salaries and Wages	(\$486,542)
7650-100-070000-14	Food in Lieu of Cash	(700)
	Materials and Supplies:	
7650-100-070000-23	Medical Education Rehabilitation	(4,200)
	Maintenance and Fixed Charges:	
7650-100-070000-41	Maintenance of Equipment .. (	390)
	Sub-Total Appropriation	<u>\$491,832</u>

98. Physical Plant and Support Services

	Personal Services:	
7650-100-980000-12	Salaries and Wages	(\$1,058,066)
7650-100-980000-14	Food in Lieu of Cash	(3,041)
	Materials and Supplies:	
7650-100-980000-25	Fuel and Utilities	(1,380,907)
	Services Other Than Personal:	
7650-100-980000-33	Insurance	(28,325)
	Maintenance and Fixed Charges:	
7650-100-980000-40	Maintenance of Buildings and Grounds	(101,920)
	Additions, Improvements and Equipment:	
7650-100-980000-70	Improvements—Buildings and Grounds	(50,000)
	Sub-Total Appropriation	<u>\$2,622,259</u>

99. Management and Administrative Services

Personal Services:

7650-100-990000-12	Salaries and Wages	(	\$1,350,238)
7650-100-990000-14	Food in Lieu of Cash	(	3,098)

Materials and Supplies:

7650-100-990000-20	Food	(	828,634)
7650-100-990000-21	Printing and Office	(	15,584)
7650-100-990000-22	Vehicular	(	45,000)
7650-100-990000-24	Household and Clothing	(	199,930)

Services Other Than Personal:

7650-100-990000-30	Travel	(	4,800)
7650-100-990000-31	Telephone	(	39,200)
7650-100-990000-32	Postage	(	8,800)
7650-100-990000-35	Household and Security	(	173,930)
7650-100-990000-38	Other Services	(	20,000)

Maintenance and Fixed Charges:

7650-100-990000-41	Maintenance of Equipment ..	(	14,151)
7650-100-990000-42	Maintenance of Vehicles	(	20,160)
7650-100-990000-47	Rent Other	(	4,100)

Special Purpose:

7650-100-995270-50	Computerized Menu Planning	(	38,084)
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Sub-Total Appropriation	<u>\$2,765,709</u>
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Total Appropriation, New Lisbon State School	<u>\$12,907,565</u>
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7660. Woodbridge State School**05. Residential Care and Habilitation**

Personal Services:

7660-100-050000-12	Salaries and Wages	(	\$6,710,529)
7660-100-050000-14	Food in Lieu of Cash	(	968)

Materials and Supplies:

7660-100-050000-23	Medical Education Rehabilitation	(	15,511)
7660-100-050000-24	Household and Clothing	(	91,584)

Account No.**HUMAN SERVICES**

Services Other Than Personal:		
7660-100-050000-36	Professional Services	(6,000)
7660-100-050000-38	Other Services	(2,900)
Additions, Improvements and Equipment:		
7660-100-050000-76	Other Equipment	(35,000)
Sub-Total Appropriation		<u>\$6,862,492</u>

06. Health Services

Personal Services:		
7660-100-060000-12	Salaries and Wages	(\$2,415,644)
Materials and Supplies:		
7660-100-060000-23	Medical Education Rehabilitation	(235,605)
Services Other Than Personal:		
7660-100-060000-36	Professional Services	(50,300)
Maintenance and Fixed Charges:		
7660-100-060000-41	Maintenance of Equipment ..	(8,500)
Additions, Improvements and Equipment:		
7660-100-060000-76	Other Equipment	(125,000)
Sub-Total Appropriation		<u>\$2,835,049</u>

07. Education and Training

Personal Services:		
7660-100-070000-12	Salaries and Wages	(\$185,946)
Materials and Supplies:		
7660-100-070000-23	Medical Education Rehabilitation	(750)
Maintenance and Fixed Charges:		
7660-100-070000-41	Maintenance of Equipment ..	(680)
Sub-Total Appropriation		<u>\$187,376</u>

HUMAN SERVICES

Personal Services:

Materials and Supplies:

Services Other Than Personal:

Maintenance and Fixed Charges:

Additions, Improvements and Equipment:

Sub-Total Appropriation	\$3,218,019
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Personal Services:

Materials and Supplies:

7660-100-990000-24	Household and Clothing	(260,000)
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Services Other Than Personal:

7660-100-990000-38	Other Services	(9,340)
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Account No.**HUMAN SERVICES**

Maintenance and Fixed Charges:		
7660-100-990000-41	Maintenance of Equipment .. (	29,000)
7660-100-990000-42	Maintenance of Vehicles (	25,000)
7660-100-990000-44	Rent Buildings and Grounds (	3,000)
7660-100-990000-47	Rent Other (	5,500)
Special Purpose:		
7660-100-995270-50	Computerized Menu Planning (	38,084)
7660-100-997660-50	Edison Habilitation Center ... (	150,000)
Additions, Improvements and Equipment:		
7660-100-990000-74	Vehicular Equipment (	15,000)
7660-100-990000-76	Other Equipment (	15,000)
Sub-Total Appropriation		<u>\$2,689,195</u>
Total Appropriation, Woodbridge State School		<u>\$15,792,131</u>

7670. Hunterdon State School**05. Residential Care and Habilitation**

Personal Services:		
7670-100-050000-12	Salaries and Wages (	\$7,817,495)
7670-100-050000-14	Food in Lieu of Cash (	380)
Materials and Supplies:		
7670-100-050000-24	Household and Clothing (	95,936)
Services Other Than Personal:		
7670-100-050000-36	Professional Services (	2,750)
7670-100-050000-38	Other Services (	9,120)
Sub-Total Appropriation		<u>\$7,925,681</u>

06. Health Services

Personal Services:		
7670-100-060000-12	Salaries and Wages (	\$2,744,763)

*Account No.***HUMAN SERVICES**

	Materials and Supplies:		
7670-100-060000-23	Medical Education		
	Rehabilitation	(	270,000)
	Services Other Than Personal:		
7670-100-060000-36	Professional Services	(	90,500)
	Maintenance and Fixed Charges:		
7670-100-060000-41	Maintenance of Equipment ..	(	6,000)
	Additions, Improvements and Equipment:		
7670-100-060000-76	Other Equipment	(	10,000)
	Sub-Total Appropriation		<u>\$3,121,263</u>

07. Education and Training

	Personal Services:		
7670-100-070000-12	Salaries and Wages	(	\$148,144)
	Materials and Supplies:		
7670-100-070000-23	Medical Education		
	Rehabilitation	(	756)
	Maintenance and Fixed Charges:		
7670-100-070000-41	Maintenance of Equipment ..	(	1,100)
	Sub-Total Appropriation		<u>\$150,000</u>

98. Physical Plant and Support Services

	Personal Services:		
7670-100-980000-12	Salaries and Wages	(	\$1,071,315)
	Materials and Supplies:		
7670-100-980000-25	Fuel and Utilities	(	1,973,014)
	Services Other Than Personal:		
7670-100-980000-33	Insurance	(	27,650)
	Maintenance and Fixed Charges:		
7670-100-980000-40	Maintenance of Buildings		
	and Grounds	(	73,680)

HUMAN SERVICES

99. Management and Administrative Services

Materials and Supplies:

Services Other Than Personal:

Maintenance and Fixed Charges:

Special Purpose:

Sub-Total Appropriation	\$2,892,379
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7680. Edward R. Johnstone Training and Research Center**05. Residential Care and Habilitation**

Personal Services:

7680-100-050000-12	Salaries and Wages	(	\$2,307,043)
7680-100-050000-14	Food in Lieu of Cash	(	1,936)

Materials and Supplies:

7680-100-050000-24	Household and Clothing	(	10,270)
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Services Other Than Personal:

7680-100-050000-36	Professional Services	(	1,825)
7680-100-050000-38	Other Services	(	3,400)

Sub-Total Appropriation	<u>\$2,324,474</u>
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06. Health Services

Personal Services:

7680-100-060000-12	Salaries and Wages	(	\$505,789)
7680-100-060000-14	Food in Lieu of Cash	(	968)

Materials and Supplies:

7680-100-060000-23	Medical Education Rehabilitation	(	58,000)
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Services Other Than Personal:

7680-100-060000-36	Professional Services	(	11,225)
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Maintenance and Fixed Charges:

7680-100-060000-41	Maintenance of Equipment ..	(	1,370)
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Sub-Total Appropriation	<u>\$577,352</u>
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07. Education and Training

Personal Services:

7680-100-070000-12	Salaries and Wages	(	\$474,809)
7680-100-070000-14	Food in Lieu of Cash	(	380)

Materials and Supplies:

7680-100-070000-23	Medical Education Rehabilitation	(	100)
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Account No.**HUMAN SERVICES**

Services Other Than Personal:		
7680-100-070000-38	Other Services	(10,500)
Maintenance and Fixed Charges:		
7680-100-070000-41	Maintenance of Equipment ..	(1,000)
Sub-Total Appropriation		<u>\$486,789</u>

25. Research

Personal Services:		
7680-100-250000-12	Salaries and Wages	(\$200,644)
7680-100-250000-14	Food in Lieu of Cash	(570)
Materials and Supplies:		
7680-100-250000-21	Printing and Office	(1,700)
7680-100-250000-23	Medical Education	
	Rehabilitation	(380)
7680-100-250000-24	Household and Clothing	(500)
7680-100-250000-26	Other Materials and	
	Supplies	(7,100)
Services Other Than Personal:		
7680-100-250000-31	Telephone	(1,500)
7680-100-250000-36	Professional Services	(800)
7680-100-250000-38	Other Services	(700)
Sub-Total Appropriation		<u>\$213,894</u>

98. Physical Plant and Support Services

Personal Services:		
7680-100-980000-12	Salaries and Wages	(\$661,280)
Materials and Supplies:		
7680-100-980000-25	Fuel and Utilities	(786,254)
Services Other Than Personal:		
7680-100-980000-33	Insurance	(16,761)
Maintenance and Fixed Charges:		
7680-100-980000-40	Maintenance of Buildings	
	and Grounds	(76,880)

*Account No.**HUMAN SERVICES*

Additions, Improvements and Equipment:		
7680-100-980000-70	Improvements—Buildings and Grounds	(22,000)
Sub-Total Appropriation		<u>\$1,563,175</u>

99. Management and Administrative Services

Personal Services:		
7680-100-990000-12	Salaries and Wages	(\$918,343)
7680-100-990000-14	Food in Lieu of Cash	(7,520)
Materials and Supplies:		
7680-100-990000-20	Food	(242,871)
7680-100-990000-21	Printing and Office	(12,500)
7680-100-990000-22	Vehicular	(25,000)
7680-100-990000-24	Household and Clothing	(58,800)
Services Other Than Personal:		
7680-100-990000-30	Travel	(1,800)
7680-100-990000-31	Telephone	(33,200)
7680-100-990000-32	Postage	(6,000)
7680-100-990000-35	Household and Security	(18,700)
7680-100-990000-38	Other Services	(4,500)
Maintenance and Fixed Charges:		
7680-100-990000-41	Maintenance of Equipment ..	(10,200)
7680-100-990000-42	Maintenance of Vehicles	(8,000)
7680-100-990000-47	Rent Other	(378)
Special Purpose:		
7680-100-995270-50	Computerized Menu Planning	(38,084)
Additions, Improvements and Equipment:		
7680-100-990000-74	Vehicular Equipment	(25,000)
7680-100-990000-76	Other Equipment	(23,380)
Sub-Total Appropriation		<u>\$1,434,276</u>
Total Appropriation, Edward R. Johnstone Training and Research Center		<u>\$6,599,960</u>

Account No.

HUMAN SERVICES

7690. New Jersey Neuropsychiatric Institute

05. Residential Care and Habilitation

Personal Services:

7690-100-050000-12	Salaries and Wages	(	\$5,217,380)
7690-100-050000-12	New Positions	(	427,616)
7690-100-050000-14	Food in Lieu of Cash	(	1,301)

Materials and Supplies:

7690-100-050000-24	Household and Clothing	(	64,800)
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Services Other Than Personal:

7690-100-050000-38	Other Services	(	6,291)
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Sub-Total Appropriation	<u>\$5,717,388</u>
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06. Health Services

Personal Services:

7690-100-060000-12	Salaries and Wages	(	\$1,679,863)
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Materials and Supplies:

7690-100-060000-23	Medical Education		
	Rehabilitation	(	141,000)

Services Other Than Personal:

7690-100-060000-36	Professional Services	(	15,100)
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Maintenance and Fixed Charges:

7690-100-060000-41	Maintenance of Equipment ..	(	5,000)
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Sub-Total Appropriation	<u>\$1,840,963</u>
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07. Education and Training

Personal Services:

7690-100-070000-12	Salaries and Wages	(	\$28,904)
7690-100-070000-12	Positions Converted	(	140,501)

HUMAN SERVICES

Maintenance and Fixed Charges:

Personal Services:

Sub-Total Appropriation	\$3,394,037
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Personal Services:

Materials and Supplies:

7690-100-990000-20	Food	(	454,097)
7690-100-990000-21	Printing and Office	(	16,200)
7690-100-990000-22	Vehicular	(	45,000)
7690-100-990000-24	Household and Clothing	(	81,108)
7690-100-990000-26	Other Materials and Supplies	(	1,500)

Account No.**HUMAN SERVICES****Services Other Than Personal:**

7690-100-990000-30	Travel	(2,460)
7690-100-990000-31	Telephone	(51,900)
7690-100-990000-32	Postage	(7,580)
7690-100-990000-35	Household and Security	(235,738)
7690-100-990000-36	Professional Services	(4,800)
7690-100-990000-38	Other Services	(15,940)

Maintenance and Fixed Charges:

7690-100-990000-41	Maintenance of Equipment ..	(25,000)
7690-100-990000-42	Maintenance of Vehicles	(20,000)
7690-100-990000-47	Rent Other	(700)

Special Purpose:

7690-100-995270-50	Computerized Menu Planning	(38,084)
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Additions, Improvements and Equipment:

7690-100-990000-74	Vehicular Equipment	(50,000)
7690-100-990000-76	Other Equipment	(98,000)

Sub-Total Appropriation	<u>\$3,143,595</u>
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Total Appropriation, New Jersey Neuropsychiatric Institute	<u>\$14,266,388</u>
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Total Appropriation, Operation and Support of Educational Institutions	<u>\$155,339,663</u>
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Division of Mental Retardation

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Mental Retardation, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of institutions for the mentally retarded and available for matching Federal funds.

33. Supplemental Education and Training Programs**7560. Commission for the Blind and Visually Impaired****11. Habilitation and Rehabilitation**

Personal Services:	
7560-100-110000-12	Salaries and Wages (\$1,542,467)
Materials and Supplies:	
7560-100-110000-23	Medical Education
	Rehabilitation (19,980)
Services Other Than Personal:	
7560-100-110000-30	Travel (50,900)
7560-100-110000-36	Professional Services (91,800)
Grants:	
7560-100-115010-63	Services to Rehabilitation
	Clients (611,427)
	Sub-Total Appropriation <u>\$2,316,574</u>

12. Instruction and Community Programs

Personal Services:	
7560-100-120000-12	Salaries and Wages (\$795,237)
Materials and Supplies:	
7560-100-120000-23	Medical Education
	Rehabilitation (34,020)
Services Other Than Personal:	
7560-100-120000-30	Travel (37,277)
7560-100-120000-36	Professional Services (5,400)
Grants:	
7560-100-125000-63	Educational Services for
	Children (992,625)
	Sub-Total Appropriation <u>\$1,864,559</u>

99. Management and Administrative Services

Personal Services:		
7560-100-990000-12	Salaries and Wages	(\$508,466)
Materials and Supplies:		
7560-100-990000-21	Printing and Office	(26,920)
7560-100-990000-24	Household and Clothing	(2,405)
7560-100-990000-25	Fuel and Utilities	(37,985)
Services Other Than Personal:		
7560-100-990000-31	Telephone	(55,325)
7560-100-990000-32	Postage	(5,940)
7560-100-990000-33	Insurance	(1,232)
7560-100-990000-34	Data Processing	(14,552)
7560-100-990000-35	Household and Security	(4,544)
7560-100-990000-36	Professional Services	(32,800)
7560-100-990000-38	Other Services	(13,000)
Maintenance and Fixed Charges:		
7560-100-990000-40	Maintenance of Buildings and Grounds	(5,346)
7560-100-990000-41	Maintenance of Equipment ..	(4,384)
7560-100-990000-45	Rent Central Motor Pool	(51,521)
7560-100-990000-47	Rent Other	(2,459)
Special Purpose:		
7560-100-990000-56	Compensation Awards	(1,604)
Additions, Improvements and Equipment:		
7560-100-990000-76	Other Equipment	(4,600)
Sub-Total Appropriation		<u>\$773,083</u>
Total Appropriation, Commission for the Blind and Visually Impaired		<u>\$4,954,216</u>

Account No.

HUMAN SERVICES

Economic Planning, Development and Security

53. Economic Assistance and Security

7550. Division of Public Welfare

13. Fiscal Control

Personal Services:		
7550-100-130000-12	Salaries and Wages	(\$1,176,830)
Materials and Supplies:		
7550-100-130000-21	Printing and Office	(13,700)
Services Other Than Personal:		
7550-100-130000-30	Travel	(1,738)
7550-100-130000-31	Telephone	(7,960)
7550-100-130000-32	Postage	(5,435)
7550-100-130000-34	Data Processing	(2,420,108)
7550-100-130000-38	Other Services	(42,213)
Sub-Total Appropriation		<u>\$3,667,984</u>

14. Quality Control

Personal Services:		
7550-100-140000-12	Salaries and Wages	(\$971,927)
Materials and Supplies:		
7550-100-140000-21	Printing and Office	(17,800)
Services Other Than Personal:		
7550-100-140000-30	Travel	(6,243)
7550-100-140000-31	Telephone	(11,140)
7550-100-140000-32	Postage	(8,480)
Maintenance and Fixed Charges:		
7550-100-140000-45	Rent Central Motor Pool	(166,600)
Sub-Total Appropriation		<u>\$1,182,190</u>

HUMAN SERVICES

15. Income Maintenance

	Personal Services:	
7550-100-150000-12	Salaries and Wages	(\$1,627,412)
	Materials and Supplies:	
7550-100-150000-21	Printing and Office	(16,200)
7550-100-150000-23	Medical Education	
	Rehabilitation	(235)
	Services Other Than Personal:	
7550-100-150000-30	Travel	(3,154)
7550-100-150000-31	Telephone	(17,635)
7550-100-150000-32	Postage	(7,800)
7550-100-150000-38	Other Services	(41,865)
	Maintenance and Fixed Charges:	
7550-100-150000-45	Rent Central Motor Pool	(90,625)
7550-100-150000-47	Rent Other	(1,505)
	Special Purpose:	
7550-100-157090-50	Work Incentive Program	
	(State Share)	(750,000)
7550-100-159500-50	For Transfer to the	
	Division of Taxation for	
	Operation of Wage	
	Reporting Program	(1,896,205)
	Sub-Total Appropriation	<u>\$4,452,636</u>

The amount hereinabove for the Work Incentive program is appropriated out of the Unemployment Compensation Auxiliary Fund.

Any Federal funds received for the direct or indirect costs incurred by the Division of Taxation for the operation of the Wage Reporting System shall be deposited in the State Treasury.

99. Management and Administrative Services

Personal Services:

7550-100-990000-12	Salaries and Wages	(	\$1,229,055)
7550-100-990000-12	Positions Established from Lump Sum Appropriation	(	771,159)

Materials and Supplies:

7550-100-990000-21	Printing and Office	(	26,980)
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Services Other Than Personal:

7550-100-990000-30	Travel	(	11,150)
7550-100-990000-31	Telephone	(	53,150)
7550-100-990000-32	Postage	(	11,040)
7550-100-990000-33	Insurance	(	223)
7550-100-990000-34	Data Processing	(	79,892)
7550-100-990000-36	Professional Services	(	2,714)

Maintenance and Fixed Charges:

7550-100-990000-41	Maintenance of Equipment ..	(	13,515)
7550-100-990000-45	Rent Central Motor Pool	(	61,594)
7550-100-990000-47	Rent Other	(	41,870)

Special Purpose:

7550-100-995090-50	Development and Implementation of Income Maintenance Information System	(	434,820)
7550-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(	13,730)

Sub-Total Appropriation \$2,750,892

Total Appropriation, Division of
Public Welfare \$12,053,702

7550-100-995090-50 The unexpended balance as of June 30, 1982 in the Development and implementation of income maintenance information system account is appropriated.

7550-301-990000-00 Receipts derived from counties and local governments for data processing services, in addition to the unexpended balances of such receipts, as of June 30, 1982 are appropriated.

The Division of Public Welfare shall comply with the child support requirement of P.L. 97-35 and shall adopt regulations by September 1, 1982 concerning the collection and retention of fees on behalf of non-AFDC families. Should the federal government amend this requirement to either reduce the percentage of fee to be collected or make the collection discretionary, the Division may modify its regulations accordingly.

The Division of Public Welfare shall finalize and publish such data as is necessary to administer the various public assistance programs within 90 days after the end of the report month.

Notwithstanding the provisions of C.44:14-1 et seq. funds distributed pursuant to the County Welfare Per Capita Cost Limitation Act of 1981 shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.

55. Related Social Services Programs

7570. Division of Youth and Family Services

16. Community Family Services

Personal Services:

7570-100-160000-12	Salaries and Wages	(\$3,175,505)
7570-100-160000-12	Positions Established from Lump Sum Appropriation	(15,939,188)

Materials and Supplies:

7570-100-160000-21	Printing and Office	(30,326)
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Services Other Than Personal:

7570-100-160000-30	Travel	(122,623)
7570-100-160000-31	Telephone	(128,101)
7570-100-160000-32	Postage	(19,234)
7570-100-160000-34	Data Processing	(796,293)
7570-100-160000-36	Professional Services	(18,600)
7570-100-160000-38	Other Services	(3,300)

*Account No.**HUMAN SERVICES*

Maintenance and Fixed Charges:		
7570-100-160000-45	Rent Central Motor Pool	(525,500)
7570-100-160000-47	Rent Other	(2,585)
Special Purpose:		
7570-100-161010-50	Work Incentive Program— Social Services	(346,889)
Grants:		
7570-100-160210-63	Work Incentive Program— State Share	(153,111)
7570-100-160220-63	Community Day Care— Purchased Service	(3,419,694)
7570-100-161120-63	DYFS Purchased Social Services	(3,108,000)
7570-100-161180-63	Shelters for Battered Women	(131,000)
7570-100-169990-63	State Assumption of Federal Programs: Social Services Block Grant	(1,000,000)
Sub-Total Appropriation		<u>\$28,919,949</u>
7570-100-160210-63	The amount hereinabove for the Work Incentive Program shall be appropriated out of the Unemployment Compensation Auxiliary Fund.	
7570-100-161010-50		
7570-100-160220-63	The amount hereinabove for Community Day Care—Purchased Services is made available on the basis of up to 100% funding of the non-Federal share to those centers in which the State financed the non-Federal share in fiscal year 1981-82, and on the basis of up to 30% of the non-Federal share for other centers providing community day care services under contract with the Department of Human Services.	
7570-440-161200-63	Receipts derived pursuant to P.L. 1981, C.382 (C.37:1-12.1 et seq.) are appropriated for domestic violence programs and of those sums not less than \$300,000 shall be used to provide shelters for battered spouses.	

*Account No.**HUMAN SERVICES***17. Residential Services****Personal Services:**

7570-100-170000-12	Salaries and Wages	(	\$817,993)
7570-100-170000-12	Positions Established from Lump Sum Appropriation	(	22,500)
7570-100-170000-14	Food in Lieu of Cash	(	6,772)

Materials and Supplies:

7570-100-170000-20	Food	(	19,000)
7570-100-170000-21	Printing and Office	(	1,000)
7570-100-170000-22	Vehicular	(	780)
7570-100-170000-23	Medical Education Rehabilitation	(	1,500)
7570-100-170000-24	Household and Clothing	(	10,500)
7570-100-170000-25	Fuel and Utilities	(	39,050)
7570-100-170000-26	Other Materials and Supplies	(	500)

Services Other Than Personal:

7570-100-170000-30	Travel	(	9,000)
7570-100-170000-31	Telephone	(	43,015)
7570-100-170000-32	Postage	(	17,953)
7570-100-170000-33	Insurance	(	5,591)
7570-100-170000-35	Household and Security	(	9,000)
7570-100-170000-36	Professional Services	(	800)
7570-100-170000-37	Inmates/Patient Wages and Payments to Discharged Inmates	(	1,808)
7570-100-170000-38	Other Services	(	6,250)

Maintenance and Fixed Charges:

7570-100-170000-40	Maintenance of Buildings and Grounds	(	17,000)
7570-100-170000-41	Maintenance of Equipment ..	(	1,750)
7570-100-170000-45	Rent Central Motor Pool	(	30,650)
7570-100-170000-47	Rent Other	(	200)

Special Purpose:

7570-100-175010-50	Facilities for Autistic Children	(	345,180)
7570-100-175060-50	Youth Facilities Aid Program	(	330,000)

Sub-Total Appropriation \$1,737,792

Funds in excess of \$500,000 recovered as a result of billing for children in State-operated Residential Facilities during the fiscal year ending June 30, 1983, are appropriated.

7571. Cedar Grove Residential Center—DYFS

17. Residential Services

Personal Services:		
7571-100-170000-12	Salaries and Wages	(\$771,680)
Materials and Supplies:		
7571-100-170000-20	Food	(36,210)
7571-100-170000-21	Printing and Office	(3,591)
7571-100-170000-22	Vehicular	(100)
7571-100-170000-23	Medical Education	
	Rehabilitation	(2,296)
7571-100-170000-24	Household and Clothing	(16,950)
7571-100-170000-25	Fuel and Utilities	(70,837)
Services Other Than Personal:		
7571-100-170000-30	Travel	(2,000)
7571-100-170000-32	Postage	(50)
7571-100-170000-35	Household and Security	(4,000)
7571-100-170000-36	Professional Services	(3,000)
7571-100-170000-37	Inmates/Patient Wages	
	and Payments to	
	Discharged Inmates	(5,500)
7571-100-170000-38	Other Services	(19,600)
Maintenance and Fixed Charges:		
7571-100-170000-40	Maintenance of Buildings	
	and Grounds	(19,330)
7571-100-170000-41	Maintenance of Equipment ..	(5,350)
7571-100-170000-42	Maintenance of Vehicles	(100)
7571-100-170000-47	Rent Other	(575)
Sub-Total Appropriation		<u>\$961,169</u>

Funds in excess of \$500,000 recovered as a result of billing for children in State-operated Residential Facilities during the fiscal year ending June 30, 1983, are appropriated.

7572. Ewing Residential Center—DYFS

17. Residential Services

Personal Services:		
7572-100-170000-12	Salaries and Wages	(\$803,625)
Materials and Supplies:		
7572-100-170000-20	Food	(31,007)
7572-100-170000-21	Printing and Office	(6,000)
7572-100-170000-22	Vehicular	(100)
7572-100-170000-23	Medical Education	
	Rehabilitation	(11,200)
7572-100-170000-24	Household and Clothing	(20,000)
7572-100-170000-25	Fuel and Utilities	(64,927)
Services Other Than Personal:		
7572-100-170000-30	Travel	(5,000)
7572-100-170000-32	Postage	(50)
7572-100-170000-35	Household and Security	(4,000)
7572-100-170000-36	Professional Services	(3,000)
7572-100-170000-37	Inmates/Patient Wages and Payments to Discharged Inmates	(2,000)
7572-100-170000-38	Other Services	(16,376)
Maintenance and Fixed Charges:		
7572-100-170000-40	Maintenance of Buildings and Grounds	(18,125)
7572-100-170000-41	Maintenance of Equipment ..	(3,850)
7572-100-170000-42	Maintenance of Vehicles	(1,000)
7572-100-170000-47	Rent Other	(5,250)
Sub-Total Appropriation		<u>\$995,510</u>

Funds in excess of \$500,000 recovered as a result of billing for children in State-operated Residential Facilities during the fiscal year ending June 30, 1983, are appropriated.

17. Residential Services

Funds in excess of \$500,000 recovered as a result of billing for children in State-operated Residential Facilities during the fiscal year ending June 30, 1983, are appropriated.

*Account No.**HUMAN SERVICES***7574. Woodbridge Emergency Reception & Child Diagnostic Center—DYFS****17. Residential Services**

Personal Services:		
7574-100-170000-12	Salaries and Wages	(\$941,224)
Materials and Supplies:		
7574-100-170000-20	Food	(28,631)
7574-100-170000-21	Printing and Office	(3,000)
7574-100-170000-22	Vehicular	(500)
7574-100-170000-23	Medical Education	
	Rehabilitation	(10,325)
7574-100-170000-24	Household and Clothing	(14,300)
7574-100-170000-25	Fuel and Utilities	(47,408)
Services Other Than Personal:		
7574-100-170000-30	Travel	(5,000)
7574-100-170000-32	Postage	(50)
7574-100-170000-35	Household and Security	(2,300)
7574-100-170000-36	Professional Services	(2,500)
7574-100-170000-37	Inmates/Patient Wages	
	and Payments to	
	Discharged Inmates	(5,500)
7574-100-170000-38	Other Services	(22,500)
Maintenance and Fixed Charges:		
7574-100-170000-40	Maintenance of Buildings	
	and Grounds	(8,000)
7574-100-170000-41	Maintenance of Equipment ..	(2,445)
7574-100-170000-42	Maintenance of Vehicles	(1,745)
7574-100-170000-47	Rent Other	(600)
Sub-Total Appropriation		<u>\$1,096,028</u>

Funds in excess of \$500,000 recovered as a result of billing for children in State-operated Residential Facilities during the fiscal year ending June 30, 1983, are appropriated.

99. Management and Administrative Services

Personal Services:	
7570-100-990000-12	Salaries and Wages (\$4,298,016)
7570-100-990000-12	Positions Established from Lump Sum Appropriation (3,997,434)
Materials and Supplies:	
7570-100-990000-21	Printing and Office (5,000)
7570-100-990000-23	Medical Education Rehabilitation (2,500)
7570-100-990000-24	Household and Clothing (1,800)
Services Other Than Personal:	
7570-100-990000-30	Travel (14,000)
7570-100-990000-31	Telephone (150,000)
7570-100-990000-32	Postage (11,780)
7570-100-990000-33	Insurance (126,685)
7570-100-990000-36	Professional Services (7,500)
7570-100-990000-38	Other Services (10,500)
Maintenance and Fixed Charges:	
7570-100-990000-41	Maintenance of Equipment .. (37,500)
7570-100-990000-45	Rent Central Motor Pool (78,000)
7570-100-990000-47	Rent Other (13,103)
Special Purpose:	
7570-100-990090-50	Microfilm Service Charges (100,000)
7570-100-995570-50	Affirmative Action and Equal Employment Opportunity Program (49,977)
7570-100-990000-56	Compensation Awards (6,534)
Sub-Total Appropriation	
Total Appropriation, Division of Youth and Family Services	

\$8,910,329\$43,506,575

Government Direction, Management and Control**76. Management and Administration****7500. Division of Management and Budget****99. Management and Administrative Services****Personal Services:**

7500-100-990000-10	Commissioner	(	\$70,000)
7500-100-990000-12	Salaries and Wages	(	4,413,487)
7500-100-990000-12	Positions Established from Lump Sum		
	Appropriation	(	150,000)
7500-100-990000-12	Positions Transferred from Other Agencies	(	33,717)

Materials and Supplies:

7500-100-990000-21	Printing and Office	(	66,000)
7500-100-990000-23	Medical Education Rehabilitation	(	500)
7500-100-990000-24	Household and Clothing	(	1,750)
7500-100-990000-26	Other Materials and Supplies	(	150)

Services Other Than Personal:

7500-100-990000-30	Travel	(	18,000)
7500-100-990000-31	Telephone	(	244,073)
7500-100-990000-32	Postage	(	64,669)
7500-100-990000-33	Insurance	(	1,391)
7500-100-990000-34	Data Processing	(	350,156)
7500-100-990000-35	Household and Security	(	1,234)
7500-100-990000-38	Other Services	(	85,000)

Maintenance and Fixed Charges:

7500-100-990000-40	Maintenance of Buildings and Grounds	(	40)
7500-100-990000-41	Maintenance of Equipment ..	(	14,200)
7500-100-990000-45	Rent Central Motor Pool	(	70,000)
7500-100-990000-47	Rent Other	(	45,000)

*Account No.**HUMAN SERVICES*

	Special Purpose:	
7500-100-991590-50	Contract Auditing	(300,000)
7500-100-995020-50	Nursing Scholarship Program	(270,000)
7500-100-995270-50	Computerized Menu Planning	(39,000)
7500-100-995460-50	Crisis Intervention/ Patients Rights Staff Training	(15,000)
7500-100-995480-50	Financial Information Systems	(50,000)
7500-100-995560-50	Commission on Children's Services	(60,000)
7500-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(66,638)
7500-100-990000-56	Compensation Awards	(6,500)
	Additions, Improvements and Equipment:	
7500-100-990000-76	Other Equipment	(20,000)
	Total Appropriation, Division of Management and Budget	<u>\$6,456,505</u>

The Commissioners of Human Services and Labor shall on October 1, 1982 jointly submit a report to the Senate and Assembly Revenue, Finance and Appropriations Committees concerning the feasibility of funding sheltered workshop costs for eligible Medicaid clients through the Medicaid program. The report shall include data as to the number of clients who would be eligible for Medicaid funding, and the amount of federal Medicaid reimbursement the State may receive and such other information concerning the subject the Commissioners may wish to present.

7500-475-990000-00 Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1982 in the tuition receipt accounts established pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C.18A:7B-1 et seq.) in the various departments, are appropriated for education-related transportation costs (day training) in the Division of Mental Retardation in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; provided however, that such amounts shall not be in excess of \$2.0 million.

*Account No.***HUMAN SERVICES****Special Government Services****83. Services to Veterans****7520. Division of Veterans' Services****19. Management and Field Services**

Personal Services:	
7520-100-190000-12	Salaries and Wages (\$458,966)
Materials and Supplies:	
7520-100-190000-21	Printing and Office (4,000)
7520-100-190000-24	Household and Clothing (200)
Services Other Than Personal:	
7520-100-190000-30	Travel (1,650)
7520-100-190000-31	Telephone (10,700)
7520-100-190000-32	Postage (2,600)
7520-100-190000-38	Other Services (600)
Maintenance and Fixed Charges:	
7520-100-190000-41	Maintenance of Equipment .. (500)
7520-100-190000-45	Rent Central Motor Pool (11,530)
7520-100-190000-47	Rent Other (240)
Special Purpose:	
7520-100-195070-50	Agent Orange Commission .. (25,000)
Grants:	
7520-100-195030-63	Veterans Orphans Fund- Education Grants (35,000)
7520-100-195040-63	Blind Veteran Allowances (50,000)
7520-100-195050-63	Paraplegic and Hemiplegic Veterans Allowances (240,000)
Additions, Improvements and Equipment:	
7520-100-190000-76	Other Equipment (3,000)
Total Appropriation, Division of Veterans' Services	
7520-100-195010-50	The unexpended balance as of June 30, 1982 in the Establish and operate a veterans' ceme- tery account is appropriated.

\$843,986

Account No.

HUMAN SERVICES

**7525. New Jersey Memorial Home for Disabled Soldiers
at Menlo Park**

20. Domiciliary and Treatment Services

Personal Services:		
7525-100-200000-12	Salaries and Wages	(\$3,755,323)
7525-100-200000-12	New Positions	(158,447)
7525-100-200000-14	Food in Lieu of Cash	(6,726)
Materials and Supplies:		
7525-100-200000-20	Food	(354,050)
7525-100-200000-23	Medical Education Rehabilitation	(164,742)
7525-100-200000-24	Household and Clothing	(2,350)
Services Other Than Personal:		
7525-100-200000-36	Professional Services	(54,615)
Maintenance and Fixed Charges:		
7525-100-200000-41	Maintenance of Equipment ..	(1,700)
Sub-Total Appropriation		<u>\$4,497,953</u>

98. Physical Plant and Support Services

Personal Services:		
7525-100-980000-12	Salaries and Wages	(\$684,009)
7525-100-980000-14	Food in Lieu of Cash	(531)
Materials and Supplies:		
7525-100-980000-25	Fuel and Utilities	(374,331)
Services Other Than Personal:		
7525-100-980000-33	Insurance	(8,377)
Maintenance and Fixed Charges:		
7525-100-980000-40	Maintenance of Buildings and Grounds	(35,800)
Sub-Total Appropriation		<u>\$1,103,048</u>

Account No.

HUMAN SERVICES

99. Management and Administrative Services

Personal Services:		
7525-100-990000-12	Salaries and Wages	(\$330,910)
7525-100-990000-14	Food in Lieu of Cash	(885)
Materials and Supplies:		
7525-100-990000-21	Printing and Office	(4,500)
7525-100-990000-22	Vehicular	(7,000)
7525-100-990000-24	Household and Clothing	(59,450)
Services Other Than Personal:		
7525-100-990000-30	Travel	(2,000)
7525-100-990000-31	Telephone	(27,382)
7525-100-990000-32	Postage	(2,850)
7525-100-990000-35	Household and Security	(100,040)
7525-100-990000-36	Professional Services	(1,650)
7525-100-990000-38	Other Services	(9,650)
Maintenance and Fixed Charges:		
7525-100-990000-41	Maintenance of Equipment ..	(14,000)
7525-100-990000-42	Maintenance of Vehicles	(4,000)
Special Purpose:		
7525-100-995270-50	Computerized Menu Planning	(38,084)
7525-100-990000-56	Compensation Awards	(33,000)
Sub-Total Appropriation		<u>\$635,401</u>
Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Menlo Park		<u>\$6,236,402</u>

7530. New Jersey Memorial Home for Disabled Soldiers at Vineland

20. Domiciliary and Treatment Services

Personal Services:		
7530-100-200000-12	Salaries and Wages	(\$3,557,234)
7530-100-200000-14	Food in Lieu of Cash	(7,080)

*Account No.***HUMAN SERVICES**

	Materials and Supplies:	
7530-100-200000-20	Food	(273,750)
7530-100-200000-23	Medical Education	
	Rehabilitation	(40,000)
7530-100-200000-24	Household and Clothing	(1,000)
	Services Other Than Personal:	
7530-100-200000-36	Professional Services	(102,000)
	Sub-Total Appropriation	<u>\$3,981,064</u>

98. Physical Plant and Support Services

	Personal Services:	
7530-100-980000-12	Salaries and Wages	(\$847,891)
	Materials and Supplies:	
7530-100-980000-25	Fuel and Utilities	(595,000)
	Services Other Than Personal:	
7530-100-980000-33	Insurance	(12,738)
	Maintenance and Fixed Charges:	
7530-100-980000-40	Maintenance of Buildings and Grounds	(33,400)
	Sub-Total Appropriation	<u>\$1,489,029</u>

99. Management and Administrative Services

	Personal Services:	
7530-100-990000-12	Salaries and Wages	(\$456,854)
7530-100-990000-14	Food in Lieu of Cash	(354)
	Materials and Supplies:	
7530-100-990000-21	Printing and Office	(4,600)
7530-100-990000-22	Vehicular	(13,200)
7530-100-990000-24	Household and Clothing	(54,000)

*Account No.**HUMAN SERVICES***Services Other Than Personal:**

7530-100-990000-30	Travel	(	4,800)
7530-100-990000-31	Telephone	(	32,000)
7530-100-990000-32	Postage	(	2,000)
7530-100-990000-35	Household and Security	(	67,000)
7530-100-990000-38	Other Services	(	6,000)

Maintenance and Fixed Charges:

7530-100-990000-41	Maintenance of Equipment ..	(	6,800)
7530-100-990000-42	Maintenance of Vehicles	(	3,450)
7530-100-990000-47	Rent Other	(	306)

Special Purpose:

7530-100-995270-50	Computerized Menu Planning	(	38,084)
7530-100-990000-56	Compensation Awards	(	30,000)

Sub-Total Appropriation	<u>\$719,448</u>
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Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Vineland	<u>\$6,189,541</u>
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Total Appropriation, Services to Veterans	<u>\$13,269,929</u>
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Total Appropriation, Department of Human Services	<u><u>\$448,408,930</u></u>
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Balances on hand as of June 30, 1982 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of such patients.

Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$25.00 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$854,000.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Of the amount hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below shall first be charged to the State Lottery Fund:

Operation of State	
psychiatric	
hospitals	(\$65,186,726)
Operation of schools for	
the mentally	
retarded	(70,588,164)
Operation of homes for	
disabled veterans	(8,037,596)

Account No.

DEPARTMENT OF INSURANCE

Economic Planning, Development and Security

52. Economic Regulation

3110. Division of Enforcement and Licensing

01. Licensing and Enforcement

Personal Services:		
3110-100-010000-12	Salaries and Wages	(\$2,012,453)
Materials and Supplies:		
3110-100-010000-21	Printing and Office	(61,500)
3110-100-010000-24	Household and Clothing	(1,000)
Services Other Than Personal:		
3110-100-010000-30	Travel	(117,000)
3110-100-010000-31	Telephone	(34,500)
3110-100-010000-32	Postage	(41,000)
3110-100-010000-34	Data Processing	(103,000)
3110-100-010000-36	Professional Services	(600)
3110-100-010000-38	Other Services	(7,000)
Maintenance and Fixed Charges:		
3110-100-010000-41	Maintenance of Equipment ..	(5,000)
Special Purpose:		
3110-100-010010-50	Surplus Lines	(25,000)
Additions, Improvements and Equipment:		
3110-100-010000-70	Improvements—Buildings and Grounds	(800)
3110-100-010000-76	Other Equipment	(5,000)
Sub-Total Appropriation		<u>\$2,413,853</u>

3120. Division of Actuarial Services

02. Actuarial Services

Personal Services:		
3120-100-020000-12	Salaries and Wages	(\$1,140,152)
3120-100-020000-12	Position Established from Lump Sum Appropriation	(14,749)
Materials and Supplies:		
3120-100-020000-21	Printing and Office	(22,000)
3120-100-020000-24	Household and Clothing	(600)
Services Other Than Personal:		
3120-100-020000-30	Travel	(9,000)
3120-100-020000-31	Telephone	(15,700)
3120-100-020000-32	Postage	(6,000)
3120-100-020000-34	Data Processing	(45,000)
3120-100-020000-36	Professional Services	(50,000)
3120-100-020000-38	Other Services	(6,000)
Maintenance and Fixed Charges:		
3120-100-020000-41	Maintenance of Equipment ..	(1,650)
Special Purpose:		
3120-100-020010-50	Language Simplification and Minimum Standards	(17,000)
Additions, Improvements and Equipment:		
3120-100-020000-70	Improvements—Building and Grounds	(600)
3120-100-020000-76	Other Equipment	(5,000)
Sub-Total Appropriation		<u>\$1,333,451</u>

3130. Real Estate Commission

03. Regulation of the Real Estate Industry

Personal Services:

3130-100-030000-12	Salaries and Wages	(	\$627,117)
3130-100-030000-12	New Positions	(	33,207)

Materials and Supplies:

3130-100-030000-21	Printing and Office	(	21,000)
3130-100-030000-24	Household and Clothing	(	500)

Services Other Than Personal:

3130-100-030000-30	Travel	(	15,000)
3130-100-030000-31	Telephone	(	25,800)
3130-100-030000-32	Postage	(	50,000)
3130-100-030000-34	Data Processing	(	70,000)
3130-100-030000-35	Household and Security	(	250)
3130-100-030000-36	Professional Services	(	5,000)
3130-100-030000-38	Other Services	(	3,200)

Maintenance and Fixed Charges:

3130-100-030000-41	Maintenance of Equipment ..	(	2,200)
3130-100-030000-45	Rent Central Motor Pool	(	12,000)
3130-100-030000-47	Rent Other	(	4,800)

Additions, Improvements and Equipment:

3130-100-030000-76	Other Equipment	(	2,700)
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Sub-Total Appropriation \$872,774

3130-716-720000-00 Such sums as may be necessary to pay claims are appropriated from the Real Estate Guaranty Fund.

3130-440-030000-00 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of such investigations.

3150. Division of Administration

99. Management and Administrative Services

Personal Services:

3150-100-990000-10	Commissioner	(	\$70,000)
3150-100-990000-12	Salaries and Wages	(	960,026)

Materials and Supplies:

3150-100-990000-21	Printing and Office	(	47,500)
3150-100-990000-24	Household and Clothing	(	900)

Services Other Than Personal:

3150-100-990000-30	Travel	(	10,000)
3150-100-990000-31	Telephone	(	27,500)
3150-100-990000-32	Postage	(	8,500)
3150-100-990000-33	Insurance	(	268)
3150-100-990000-34	Data Processing	(	51,100)
3150-100-990000-35	Household and Security	(	500)
3150-100-990000-36	Professional Services	(	10,000)
3150-100-990000-38	Other Services	(	41,000)

Maintenance and Fixed Charges:

3150-100-990000-41	Maintenance of Equipment ..	(	5,600)
3150-100-990000-45	Rent Central Motor Pool	(	9,000)
3150-100-990000-47	Rent Other	(	22,750)

Special Purpose:

3150-100-990010-50	Affirmative Action and Equal Employment Opportunity Program	(	5,196)
3150-100-990000-56	Compensation Awards	(	25,000)

Additions, Improvements and Equipment:

3150-100-990000-70	Improvements—Buildings and Grounds	(	1,500)
3150-100-990000-76	Other Equipment	(	6,000)

Sub-Total Appropriation	<u>\$1,302,340</u>
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3150-442-990000-00 There are appropriated from receipts, to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners, a sum in accordance with the limitations of C17:24-13.

Account No.

INSURANCE

Total Appropriation, Department of Insurance	<u>\$5,922,418</u>
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Notwithstanding any State law to the contrary,
any private health insurance carrier writing
health insurance policies in the State shall
permit the Division of Medical Assistance
and Health Services to match its Medicaid
eligibility file against any private health insur-
ance carrier's policyholder file.

DEPARTMENT OF LABOR

Economic Planning, Development and Security

51. Economic Planning and Development

4570. Division of Planning and Research

18. Planning and Research

Personal Services:		
4570-100-180000-12	Salaries and Wages	(\$258,091)
Materials and Supplies:		
4570-100-180000-21	Printing and Office	(1,365)
Services Other Than Personal:		
4570-100-180000-30	Travel	(1,301)
4570-100-180000-31	Telephone	(3,568)
4570-100-180000-32	Postage	(7,275)
4570-100-180000-34	Data Processing	(22,208)
4570-100-180000-38	Other Services	(1,060)
Maintenance and Fixed Charges:		
4570-100-180000-41	Maintenance of Equipment ..	(1,280)
Special Purpose:		
4570-100-185000-50	Statistical Reporting (State Share)	(50,000)
4570-100-185010-50	Census Information Center	(75,000)
Additions, Improvements and Equipment:		
4570-100-180000-76	Other Equipment	(600)
Sub-Total Appropriation		<u>\$421,748</u>

4565. Division of Administration

99. Management and Administrative Services

Personal Services:		
4565-100-990000-10	Commissioner	(\$60,000)
4565-100-990000-12	Salaries and Wages	(749,353)
Materials and Supplies:		
4565-100-990000-21	Printing and Office	(2,400)
Services Other Than Personal:		
4565-100-990000-30	Travel	(3,369)
4565-100-990000-31	Telephone	(28,482)
4565-100-990000-32	Postage	(1,800)
4565-100-990000-33	Insurance	(2,203)
4565-100-990000-34	Data Processing	(40,862)
4565-100-990000-38	Other Services	(2,265)
Maintenance and Fixed Charges:		
4565-100-990000-41	Maintenance of Equipment ..	(930)
4565-100-990000-45	Rent Central Motor Pool	(8,000)
4565-100-990000-47	Rent Other	(600)
Special Purpose:		
4565-100-995570-50	Affirmative Action and Equal Opportunity Program	(50,575)
Additions, Improvements and Equipment:		
4565-100-990000-76	Other Equipment	(1,750)
Sub-Total Appropriation		<u>\$952,589</u>
Total Appropriation, Economic Planning and Development		<u>\$1,374,337</u>

The amount hereinabove for Data processing system is appropriated from the Unemployment Compensation Auxiliary Fund; provided, however, that an additional amount, not to exceed \$2,500,000, is appropriated from the Unemployment Compensation Auxiliary Fund for expanded data processing capabilities, subject to the approval of the Director of the Division of Budget and Accounting.

52. Economic Regulation

4550. Division of Workplace Standards

11. Promulgation and Licensing of Workplace Standards

Personal Services:

4550-100-110000-12 Salaries and Wages (\$391,699)

Materials and Supplies:

4550-100-110000-21 Printing and Office (16,000)

Services Other Than Personal:

4550-100-110000-30 Travel (2,000)

4550-100-110000-31 Telephone (2,525)

4550-100-110000-32 Postage (10,350)

4550-100-110000-34 Data Processing (41,000)

4550-100-110000-36 Professional Services (500)

4550-100-110000-38	Other Services	(	2,000)
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Maintenance and Fixed Charges:

4550-100-110000-41	Maintenance of Equipment .. (	600)
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4550-100-110000-45	Rent Central Motor Pool	(3,750)
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Special Purpose:

4550-100-110010-50 Carnival Amusement Ride

Safety Advisory Board	(1,200)
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Sub-Total Appropriation	\$471,624
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12. Enforcement of Workplace Standards

Personal Services:

4550-100-120000-12	Salaries and Wages	(\$2,501,679)
4550-100-120000-12	New Positions	(96,964)

Materials and Supplies:

4550-100-120000-21	Printing and Office	(37,000)
4550-100-120000-24	Household and Clothing	(1,700)
4550-100-120000-26	Other Materials and Supplies	(1,300)

Services Other Than Personal:

4550-100-120000-30	Travel	(95,250)
4550-100-120000-31	Telephone	(66,920)
4550-100-120000-32	Postage	(59,100)
4550-100-120000-34	Data Processing	(21,000)
4550-100-120000-36	Professional Services	(5,700)
4550-100-120000-38	Other Services	(11,400)

Maintenance and Fixed Charges:

4550-100-120000-41	Maintenance of Equipment ..	(5,000)
4550-100-120000-45	Rent Central Motor Pool	(130,000)

Special Purpose:

4550-100-125000-50	On-Site Consultation (State Share)	(65,000)
4550-100-125020-50	Mine Safety Training Act (State Share)	(25,000)
4550-100-120000-56	Compensation Awards	(8,632)

Additions, Improvements and Equipment

4550-100-120000-74	Vehicular Equipment	(18,000)
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Sub-Total Appropriation \$3,149,645

Total Appropriations, Economic
Regulation \$3,621,269

4550-440-124000-00 There are appropriated out of the Wage and
4550-440-124010-00 Hour Trust Fund and the Prevailing Wage
Act Trust Fund such sums as may be neces-
sary for payments.

4550-100-110000-00 Receipts in excess of those anticipated from fees
 4550-100-120000-00 charged by the Division of Workplace Stan-
 dards and the unexpended balance as of June
 30, 1982 of such fees are appropriated.

53. Economic Assistance and Security

4510. Division of Unemployment Insurance

01. Unemployment Insurance

Special Purpose:

4510-100-010040-50	Administration of Wage Reporting	(\$300,000)
4510-100-010050-50	For Transfer to the Division of Taxation for Wage Reporting	(1,896,205)
Sub-Total Appropriation		<u>\$2,196,205</u>

Any funds received for the direct or indirect
 costs of the operations of the wage reporting
 program are deposited in the State Treasury.

4520. Bureaus of State and Private Plans— Disability Insurance

03. State Disability Insurance Plan

Personal Services:

4520-100-030000-12	Salaries and Wages	(\$4,105,202)
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Materials and Supplies:

4520-100-030000-21	Printing and Office	(425,785)
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Services Other Than Personal:

4520-100-030000-30	Travel	(15,300)
4520-100-030000-31	Telephone	(42,636)
4520-100-030000-32	Postage	(154,100)
4520-100-030000-33	Insurance	(143)
4520-100-030000-34	Data Processing	(290,666)
4520-100-030000-36	Professional Services	(95,300)
4520-100-030000-38	Other Services	(3,000)

*Account No.***LABOR**

Maintenance and Fixed Charges:		
4520-100-030000-40	Maintenance of Buildings and Grounds	(1,500)
4520-100-030000-41	Maintenance of Equipment ..	(4,575)
4520-100-030000-44	Rent Buildings and Grounds (	232,254)
4520-100-030000-45	Rent Central Motor Pool	(18,000)
4520-100-030000-47	Rent Other	(6,000)
Special Purpose:		
4520-100-030000-56	Compensation Awards	(1,500)
Additions, Improvements and Equipment:		
4520-100-030000-76	Other Equipment	(2,375)
Sub-Total Appropriation		<u>\$5,398,336</u>

04. Private Disability Insurance Plan

Personal Services:		
4520-100-040000-12	Salaries and Wages	(\$1,615,201)
Materials and Supplies:		
4520-100-040000-21	Printing and Office	(14,012)
Services Other Than Personal:		
4520-100-040000-30	Travel	(400)
4520-100-040000-31	Telephone	(30,261)
4520-100-040000-32	Postage	(126,876)
4520-100-040000-34	Data Processing	(20,761)
4520-100-040000-36	Professional Services	(650)
4520-100-040000-38	Other Services	(300)
Maintenance and Fixed Charges:		
4520-100-040000-40	Maintenance of Buildings and Grounds	(350)
4520-100-040000-41	Maintenance of Equipment ..	(5,520)
4520-100-040000-44	Rent Buildings and Grounds (	48,798)
4520-100-040000-45	Rent Central Motor Pool	(3,600)
4520-100-040000-47	Rent Other	(4,675)
Special Purpose:		
4520-100-040000-56	Compensation Awards	(1,600)

*Account No.**LABOR*

Additions, Improvements and Equipment:	
4520-100-040000-76	Other Equipment (500)
Sub-Total Appropriation	
<u>\$1,873,504</u>	

The amounts hereinabove for State Disability Insurance Plan and Private Disability Insurance Plan shall be payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program, subject to the approval of the Director of the Division of Budget and Accounting, and such sums as may be necessary to pay disability benefits.

4525. Division of Workers Compensation**05. Workers' Compensation**

Personal Services:	
4525-100-050000-12	Salaries and Wages (\$3,699,531)
Materials and Supplies:	
4525-100-050000-21	Printing and Office (60,558)
4525-100-050000-24	Household and Clothing (1,000)
4525-100-050000-26	Other Materials and Supplies (500)
Services Other Than Personal:	
4525-100-050000-30	Travel (24,500)
4525-100-050000-31	Telephone (58,200)
4525-100-050000-32	Postage (80,734)
4525-100-050000-34	Data Processing (83,000)
4525-100-050000-35	Household and Security (150)
4525-100-050000-36	Professional Services (500)
4525-100-050000-38	Other Services (7,500)

*Account No.**LABOR*

	Maintenance and Fixed Charges:	
4525-100-050000-40	Maintenance of Buildings and Grounds	(1,225)
4525-100-050000-41	Maintenance of Equipment ..	(15,000)
4525-100-050000-45	Rent Central Motor Pool	(25,200)
4525-100-050000-47	Rent Other	(11,800)
	Special Purpose:	
4525-100-050000-56	Compensation Awards	(25,000)
	Additions, Improvements and Equipment:	
4525-100-050000-76	Other Equipment	(3,625)
	Sub-Total Appropriation	<u>\$4,098,023</u>

4530. Division of Special Compensation**06. Special Compensation Fund**

	Personal Services:	
4530-100-060000-12	Salaries and Wages	(\$344,661)
4530-100-060000-12	Positions Established in Lieu of Appropriated Revenue	(12,425)
	Materials and Supplies:	
4530-100-060000-21	Printing and Office	(3,600)
	Services Other Than Personal:	
4530-100-060000-30	Travel	(2,900)
4530-100-060000-31	Telephone	(3,450)
4530-100-060000-32	Postage	(17,550)
4530-100-060000-34	Data Processing	(9,500)
4530-100-060000-36	Professional Services	(3,700)
4530-100-060000-38	Other Services	(415,000)
	Maintenance and Fixed Charges:	
4530-100-060000-41	Maintenance of Equipment ..	(400)
4530-100-060000-44	Rent Buildings and Grounds (	7,200)
4530-100-060000-45	Rent Central Motor Pool	(7,500)
4530-100-060000-47	Rent Other	(1,000)
	Sub-Total Appropriation	<u>\$828,886</u>

Notwithstanding the \$12,500 limitation (RS 34:15-95), the amount hereinabove for Special Compensation Fund shall be payable out of such Fund and, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required to administer Special Compensation, subject to the approval of the Director of the Division of Budget and Accounting, and such sums as may be required for beneficiary payments.

The State Treasurer is empowered and directed to transfer to the General Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1982 (RS 34:15-94).

Notwithstanding the provisions of C.43:21-1 et seq., any employer who shall fail to pay Unemployment Compensation or Disability Insurance contributions due for any period on or before the date they are required by the Division of Unemployment and Disability Insurance to be paid, shall pay, in addition to the contribution, interest on the underpayment at a per annum rate of 5 percent above the average predominant prime rate, as determined by the Board of Governors of the Federal Reserve System, quoted by commercial banks to large businesses as of the first business day of the calendar quarter within which the payment was due.

Total Appropriation, Economic Assistance and Security	<u>\$14,394,954</u>
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54. Manpower and Employment Services**4535. Division of Vocational Rehabilitation Services****07. Vocational Rehabilitation Services**

Personal Services:

4535-100-070000-12	Salaries and Wages	(\$1,544,672)
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Materials and Supplies:

4535-100-070000-21	Printing and Office	(11,000)
4535-100-070000-24	Household and Clothing	(275)

Services Other Than Personal:

4535-100-070000-30	Travel	(22,000)
4535-100-070000-31	Telephone	(32,000)
4535-100-070000-32	Postage	(19,000)
4535-100-070000-34	Data Processing	(49,000)
4535-100-070000-35	Household and Security	(500)
4535-100-070000-36	Professional Services	(15,400)
4535-100-070000-38	Other Services	(2,875)

Maintenance and Fixed Charges:

4535-100-070000-40	Maintenance of Buildings and Grounds	(500)
4535-100-070000-41	Maintenance of Equipment ..	(1,225)
4535-100-070000-45	Rent Central Motor Pool	(3,000)
4535-100-070000-47	Rent Other	(3,300)

Special Purpose:

4535-100-070030-50	Services to Clients (State Share)	(2,891,000)
4535-100-070060-50	Sheltered Workshop Support	(4,000,000)
4535-100-075040-50	Work Activity Training Center	(156,000)

Additions, Improvements and Equipment:

4535-100-070000-76	Other Equipment	(8,000)
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Sub-Total Appropriation	\$8,759,747
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The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The unexpended balances, not to exceed \$150,000, as of June 30, 1982 in Vocational Rehabilitation Services are appropriated.

4545. Division of Employment Services

10. Employment Development Services

Special Purpose:

4545-100-100700-50 Summer Youth Employment
Program (\$1,000,000)

Sub-Total Appropriation \$1,000,000

A sum of \$8,000,000 is held in reserve in the Unemployment Compensation Auxiliary Fund for employment and training programs for the working poor, subject to the enactment of enabling legislation.

The sum hereinabove for a Summer Urban Youth Jobs Program shall be expended for the provision of summer jobs in State agencies for residents age 16 to 22 of municipalities eligible for Municipal Aid with populations exceeding 84,000, according to guidelines developed by the Commissioner of Labor and based on such factors as population, youth employment rates and family income.

4555. Public Employment Relations Commission

16. Public Sector Labor Relations

Personal Services:

4555-100-160000-12 Salaries and Wages (\$1,186,468)

Materials and Supplies:

4555-100-160000-21 Printing and Office (18,000)

*Account No.**LABOR*

Services Other Than Personal:		
4555-100-160000-30	Travel	(28,250)
4555-100-160000-31	Telephone	(32,200)
4555-100-160000-32	Postage	(12,000)
4555-100-160000-34	Data Processing	(2,000)
4555-100-160000-35	Household and Security	(5,500)
4555-100-160000-36	Professional Services	(169,600)
4555-100-160000-38	Other Services	(10,700)
Maintenance and Fixed Charges:		
4555-100-160000-40	Maintenance of Buildings and Grounds	(500)
4555-100-160000-41	Maintenance of Equipment ..	(1,500)
4555-100-160000-45	Rent Central Motor Pool	(6,300)
4555-100-160000-47	Rent Other	(200)
Additions, Improvements and Equipment:		
4555-100-160000-76	Other Equipment	(1,000)
Sub-Total Appropriation		<u>\$1,474,218</u>

Notwithstanding the provisions of C34:13A-1 et seq., the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

Notwithstanding any law to the contrary, the salary of the Chairman of the Public Employee Relations Commission shall be established by the Civil Service Commission in the "State Compensation Plan."

4560. State Board of Mediation**17. Private Sector Labor Relations**

Personal Services:		
4560-100-170000-11	Board Members (7)	(\$10,500)
4560-100-170000-12	Salaries and Wages	(343,000)
Materials and Supplies:		
4560-100-170000-21	Printing and Office	(4,300)
4560-100-170000-24	Household and Clothing	(175)

*Account No.**LABOR*

Services Other Than Personal:		
4560-100-170000-30	Travel	(10,500)
4560-100-170000-31	Telephone	(13,147)
4560-100-170000-32	Postage	(1,900)
4560-100-170000-38	Other Services	(1,900)
Maintenance and Fixed Charges:		
4560-100-170000-41	Maintenance of Equipment ..	(750)
4560-100-170000-45	Rent Central Motor Pool	(5,200)
Additions, Improvements and Equipment:		
4560-100-170000-70	Improvements—Buildings and Grounds	(2,500)
Sub-Total Appropriation		<u>\$393,872</u>

4538. Division of the Deaf**23. Services for the Deaf**

Personal Services:		
4538-100-230000-12	Salaries and Wages	(\$78,054)
Materials and Supplies:		
4538-100-230000-21	Printing and Office	(16,431)
Services Other Than Personal:		
4538-100-230000-30	Travel	(16,250)
4538-100-230000-31	Telephone	(36,150)
4538-100-230000-32	Postage	(16,250)
4538-100-230000-34	Data Processing	(8,000)
4538-100-230000-36	Professional Services	(9,000)
4538-100-230000-38	Other Services	(6,393)
Maintenance and Fixed Charges:		
4538-100-230000-40	Maintenance of Buildings and Grounds	(1,500)
4538-100-230000-41	Maintenance of Equipment ..	(750)
4538-100-230000-45	Rent Central Motor Pool	(5,000)
Special Purpose:		
4538-100-230010-50	Services to Deaf Clients	(42,000)
4538-100-235020-50	Advisory Council on the Deaf	(800)

*Account No.**LABOR*

Additions, Improvements and Equipment:	
4538-100-230000-76	Other Equipment (4,800)
Sub-Total Appropriation <u>\$241,378</u>	
Total Appropriation, Manpower and Employment Services <u>\$11,869,215</u>	
Total Appropriation, Department of Labor <u>\$31,259,775</u>	

The Commissioners of Human Services and Labor shall on October 1, 1982 jointly submit a report to the Senate and Assembly Revenue, Finance and Appropriations Committees concerning the feasibility of funding sheltered workshop costs for eligible Medicaid clients through the Medicaid program. The report shall include data as to the number of clients who would be eligible for Medicaid funding, and the amount of federal Medicaid reimbursement the State may receive and such other information concerning the subject the Commissioners may wish to present.

The Director of the Division of Budget and Accounting is empowered to appropriate funds for the purpose of paying interest on Title XII advances made to State Unemployment funds.

Account No.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

11. Vehicular Safety

1110. Division of Motor Vehicles

01. Licensing and Registration

Personal Services:	
1110-100-010000-12	Salaries and Wages (\$4,752,284)
1110-100-010000-12	Positions Established from Lump Sum Appropriation (109,145)
Materials and Supplies:	
1110-100-010000-21	Printing and Office (906,750)
1110-100-010000-23	Medical Education Rehabilitation (420)
1110-100-010000-24	Household and Clothing (1,700)
1110-100-010000-26	Other Materials and Supplies (1,882,880)
Services Other Than Personal:	
1110-100-010000-30	Travel (2,100)
1110-100-010000-31	Telephone (142,900)
1110-100-010000-32	Postage (2,436,500)
1110-100-010000-33	Insurance (5,128)
1110-100-010000-34	Data Processing (4,286,342)
1110-100-010000-35	Household and Security (17,000)
1110-100-010000-36	Professional Services (300)
1110-100-010000-38	Other Services (4,860)
Maintenance and Fixed Charges:	
1110-100-010000-41	Maintenance of Equipment .. (46,965)
1110-100-010000-45	Rent Central Motor Pool (18,750)
1110-100-010000-47	Rent Other (3,750)
Special Purpose:	
1110-100-010100-50	Boat Registration Costs (93,000)
1110-100-010000-56	Compensation Awards (10,000)
Additions, Improvements and Equipment:	
1110-100-010000-70	Improvements—Buildings and Grounds (50,000)

Sub-Total Appropriation \$14,770,774

1110-100-010000-00 In addition to the amounts hereinabove, there are appropriated from driver license and motor vehicle fees such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers (RS 39:3-3 and RS 39:10-25), subject to the approval of the Director of the Division of Budget and Accounting.

02. Vehicle Control and Driver Testing

Personal Services:

1110-100-020000-12 Salaries and Wages (\$13,858,332)

Materials and Supplies:

1110-100-020000-21 Printing and Office (310,000)
 1110-100-020000-22 Vehicular (375)
 1110-100-020000-23 Medical Education
 Rehabilitation (300)
 1110-100-020000-24 Household and Clothing (154,200)
 1110-100-020000-25 Fuel and Utilities (302,840)
 1110-110-020000-26 Other Materials and
 Supplies (130)

Services Other Than Personal:

1110-100-020000-30 Travel (21,950)
 1110-100-020000-31 Telephone (100,218)
 1110-100-020000-32 Postage (105,000)
 1110-100-020000-33 Insurance (73,376)
 1110-100-020000-34 Data Processing (92,683)
 1110-100-020000-35 Household and Security (13,535)
 1110-100-020000-36 Professional Services (2,100)
 1110-100-020000-38 Other Services (200)

Maintenance and Fixed Charges:

1110-100-020000-40 Maintenance of Buildings
 and Grounds (72,100)
 1110-100-020000-41 Maintenance of Equipment .. (8,500)
 1110-100-020000-45 Rent Central Motor Pool (154,450)

Special Purpose:

1110-100-020000-56 Compensation Awards (58,550)

Additions, Improvements and Equipment:	
1110-100-020000-70	Improvements—Buildings and Grounds (100,000)
	Sub-Total Appropriation <u>\$15,428,839</u>

03. Driver Control

Personal Services:	
1110-100-030000-12	Salaries and Wages (\$2,749,891)
1110-100-030000-12	Positions Established in Lieu of Appropriated Revenue (232,000)
Materials and Supplies:	
1110-100-030000-21	Printing and Office (106,300)
1110-100-030000-23	Medical Education Rehabilitation (17,750)
Services Other Than Personal:	
1110-100-030000-30	Travel (4,500)
1110-100-030000-31	Telephone (104,843)
1110-100-030000-32	Postage (101,000)
1110-100-030000-34	Data Processing (340,516)
1110-100-030000-36	Professional Services (27,100)
1110-100-030000-38	Other Services (368)
Maintenance and Fixed Charges:	
1110-100-030000-41	Maintenance of Equipment .. (5,900)
1110-100-030000-45	Rent Central Motor Pool (20,250)
1110-100-030000-47	Rent Other (5,000)
Special Purpose:	
1110-100-030010-50	Transfer to an applicant State department for State share of cost of highway safety projects which qualify for no less than 70% Federal government matching (70,000)
1110-100-030000-56	Compensation Awards (19,445)
	Sub-Total Appropriation <u>\$3,804,863</u>

*Account No.**LAW AND PUBLIC SAFETY*

1110-100-030010-50 The unexpended balance in the Transfer to an applicant State department for the State share of the cost of highway safety projects account, including the accounts of the several departments, as of June 30, 1982 is appropriated for such projects.

1140. Bureau of Security Responsibility**04. Security Responsibility****Personal Services:**

1140-100-040000-12 Salaries and Wages (\$2,288,892)

1140-100-040000-12 Positions Established in
Lieu of Appropriated
Revenue (742,684)

Materials and Supplies:

1140-100-040000-21 Printing and Office (149,560)

Services Other Than Personal:

1140-100-040000-30 Travel (50)

1140-100-040000-31 Telephone (33,825)

1140-100-040000-32 Postage (171,100)

1140-100-040000-33 Insurance (214)

1140-100-040000-34 Data Processing (880,459)

1140-100-040000-38 Other Services (135)

Maintenance and Fixed Charges:

1140-100-040000-41 Maintenance of Equipment .. (3,561)

1140-100-040000-44 Rent Buildings and Grounds (325,950)

Special Purpose:

1140-100-040000-56 Compensation Awards (15,350)

1140-100-040000-58 Indirect Costs (231,954)

Additions, Improvements and Equipment:

1140-100-040000-76 Other Equipment (10,079)

Sub-Total Appropriation \$4,853,813

1140-100-040000-00 The amount hereinabove to Security Responsibility shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State (C39:6-58), and any receipts in excess of the amount hereinabove, are appropriated to defray additional cost of administration of the Security Responsibility program.

1150. Unsatisfied Claim and Judgment Fund Board

05. Unsatisfied Claims

	Personal Services:	
1150-100-050000-12	Salaries and Wages	(\$343,037)
1150-100-050000-12	Positions Established in Lieu of Appropriated Revenue	(93,601)
	Materials and Supplies:	
1150-100-050000-21	Printing and Office	(3,845)
1150-100-050000-23	Medical Education Rehabilitation	(220)
	Services Other Than Personal:	
1150-100-050000-30	Travel	(250)
1150-100-050000-31	Telephone	(8,050)
1150-100-050000-32	Postage	(7,000)
1150-100-050000-36	Professional Services	(9,800)
1150-100-050000-38	Other Services	(3,200)
	Maintenance and Fixed Charges:	
1150-100-050000-40	Maintenance of Buildings and Grounds	(500)
1150-100-050000-41	Maintenance of Equipment ..	(2,150)
1150-100-050000-44	Rent Buildings and Grounds (	51,099)
1150-100-050000-45	Rent Central Motor Pool	(3,600)
	Special Purpose:	
1150-100-050000-58	Indirect Costs	(26,618)
	Additions, Improvements and Equipment:	
1150-100-050000-74	Vehicular Equipment	(6,000)

Sub-Total Appropriation	\$558,970
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1150-100-050000-00 The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of such Fund additional sums as may be necessary for the payment of claims (C39:6-67), and for such additional costs as may be required to administer the program (C39:6-62 et seq.)

99. Management and Administrative Services

Personal Services:

1110-100-990000-12	Salaries and Wages	(	\$2,247,620)
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Materials and Supplies:

1110-100-990000-21	Printing and Office	(	50,300)
1110-100-990000-23	Medical Education		
	Rehabilitation	(	275)
1110-100-990000-24	Household and Clothing	(	4,100)
1110-100-990000-25	Fuel and Utilities	(	4,260)
1110-100-990000-26	Other Materials and		
	Supplies	(	500)

Services Other Than Personal:

1110-100-990000-30	Travel	(	6,150)
1110-100-990000-31	Telephone	(	45,600)
1110-100-990000-32	Postage	(	12,000)
1110-100-990000-33	Insurance	(	414)
1110-100-990000-35	Household and Security	(	5,900)
1110-100-990000-36	Professional Services	(	125)
1110-100-990000-38	Other Services	(	7,640)

Maintenance and Fixed Charges:

1110-100-990000-40	Maintenance of Buildings		
	and Grounds	(	1,250)
1110-100-990000-41	Maintenance of Equipment ..	(	7,200)
1110-100-990000-42	Maintenance of Vehicles	(	1,400)
1110-100-990000-45	Rent Central Motor Pool	(	24,500)
1110-100-990000-47	Rent Other	(	4,000)

*Account No.***LAW AND PUBLIC SAFETY**

	Special Purpose:	
1110-100-990620-50	Microfilm Service Charges (	300,000)
1110-100-998080-50	Affirmative Action and Equal Employment Opportunity Program	(8,288)
1110-100-990000-56	Compensation Awards	(5,200)
	Sub-Total Appropriation	<u>\$2,736,722</u>
1110-100-990030-50	The unexpended balance as of June 30, 1982 in the Agency automation system account is appropriated for the same purpose.	
1110-100-990000-00	Receipts derived pursuant to C39:3-10g, with respect to motor vehicle driver licenses with color photographs and the unexpended bal- ance as of June 30, 1982 of such receipts are appropriated to defray the cost of operation.	
	Total Appropriation Vehicular Safety	<u>\$42,153,981</u>

12. Law Enforcement**1020. Division of Criminal Justice****09. Criminal Justice**

	Personal Services:	
1020-100-090000-12	Salaries and Wages	(\$5,254,175)
1020-100-090000-12	Positions Established from Lump Sum Appropriation	(659,581)
1020-100-090000-12	Positions Converted	(210,896)
	Materials and Supplies:	
1020-100-090000-21	Printing and Office	(129,503)
1020-100-090000-22	Vehicular	(39,850)
1020-100-090000-23	Medical Education Rehabilitation	(24,754)
1020-100-090000-24	Household and Clothing	(12,795)
	Services Other Than Personal:	
1020-100-090000-30	Travel	(93,908)
1020-100-090000-31	Telephone	(267,605)
1020-100-090000-32	Postage	(23,880)

*Account No.***LAW AND PUBLIC SAFETY**

1020-100-090000-33	Insurance	(597)
1020-100-090000-34	Data Processing	(353,912)
1020-100-090000-36	Professional Services	(115,000)
1020-100-090000-38	Other Services	(4,625)

Maintenance and Fixed Charges:

1020-100-090000-40	Maintenance of Buildings and Grounds	(5,300)
1020-100-090000-41	Maintenance of Equipment ..	(24,500)
1020-100-090000-42	Maintenance of Vehicles	(9,517)
1020-100-090000-45	Rent Central Motor Pool	(475,000)
1020-100-090000-47	Rent Other	(30,000)

Special Purpose:

1020-100-095020-50	Expenses of State Grand Jury	(215,000)
1020-100-095030-50	Medicaid Fraud Investigation- State Match	(418,380)

Sub-Total Appropriation \$8,368,778

1020-300-090000-00 The unexpended balance as of June 30, 1982, in the revolving fund established under the New Jersey Antitrust Act (C56:9-1 et seq.) is appropriated for the administration of the Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1020-300-090000-00 There are appropriated out of the General Fund such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1040. Police Training Commission**10. Police Training Commission****Personal Services:**

1040-100-100000-12	Salaries and Wages	(\$497,788)
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*Account No.***LAW AND PUBLIC SAFETY**

Materials and Supplies:		
1040-100-100000-21	Printing and Office	(6,865)
1040-100-100000-22	Vehicular	(10,745)
1040-100-100000-23	Medical Education	
	Rehabilitation	(1,103)
1040-100-100000-24	Household and Clothing	(384)
1040-100-100000-26	Other Materials and	
	Supplies	(150)
Services Other Than Personal:		
1040-100-100000-30	Travel	(2,600)
1040-100-100000-31	Telephone	(6,755)
1040-100-100000-32	Postage	(2,000)
1040-100-100000-33	Insurance	(10,712)
1040-100-100000-34	Data Processing	(5,000)
1040-100-100000-36	Professional Services	(893)
1040-100-100000-38	Other Services	(1,400)
Maintenance and Fixed Charges:		
1040-100-100000-41	Maintenance of Equipment ..	(1,050)
1040-100-100000-42	Maintenance of Vehicles	(1,900)
1040-100-100000-47	Rent Other	(2,350)
Additions, Improvements and Equipment:		
1040-100-100000-74	Vehicular Equipment	(8,407)
Sub-Total Appropriation		<u>\$560,102</u>

1050. Office of State Medical Examiner**11. State Medical Examiner**

Personal Services:		
1050-100-110000-12	Salaries and Wages	(\$559,105)
1050-100-110000-12	Positions Established	
	from Lump Sum	
	Appropriation	(133,432)
1050-100-110000-12	Positions Converted	(187,436)
Materials and Supplies:		
1050-100-110000-21	Printing and Office	(5,685)
1050-100-110000-22	Vehicular	(6,588)
1050-100-110000-23	Medical Education	
	Rehabilitation	(76,360)
1050-100-110000-24	Household and Clothing	(5,530)
1050-100-110000-25	Fuel and Utilities	(107,135)

*Account No.***LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1050-100-110000-30	Travel	(2,292)
1050-100-110000-31	Telephone	(10,390)
1050-100-110000-32	Postage	(900)
1050-100-110000-33	Insurance	(1,841)
1050-100-110000-34	Data Processing	(8,712)
1050-100-110000-35	Household and Security	(64,000)
1050-100-110000-36	Professional Services	(5,000)
1050-100-110000-38	Other Services	(5,000)

Maintenance and Fixed Charges:

1050-100-110000-40	Maintenance of Buildings and Grounds	(4,100)
1050-100-110000-41	Maintenance of Equipment ..	(15,160)
1050-100-110000-42	Maintenance of Vehicles	(1,800)

Special Purpose:

1050-100-110000-56	Compensation Awards	(2,000)
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Sub-Total Appropriation \$1,202,466

1200. Division of State Police**06. Patrol Activities and Crime Control****Personal Services:**

1200-100-060000-12	Salaries and Wages	(\$38,107,994)
1200-100-060000-12	Positions Established from Lump Sum Appropriation	(56,046)
1200-100-060000-14	Cash in Lieu of Maintenance	(4,712,950)

Materials and Supplies:

1200-100-060000-21	Printing and Office	(232,724)
1200-100-060000-22	Vehicular	(4,519,008)
1200-100-060000-23	Medical Education Rehabilitation	(2,980)
1200-100-060000-24	Household and Clothing	(303,706)
1200-100-060000-25	Fuel and Utilities	(1,104,213)
1200-100-060000-26	Other Materials and Supplies	(43,075)

*Account No.***LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1200-100-060000-30	Travel	(266,910)
1200-100-060000-31	Telephone	(960,253)
1200-100-060000-32	Postage	(7,567)
1200-100-060000-33	Insurance	(422,186)
1200-100-060000-35	Household and Security	(55,723)
1200-100-060000-36	Professional Services	(278,043)
1200-100-060000-38	Other Services	(11,333)

Maintenance and Fixed Charges:

1200-100-060000-40	Maintenance of Buildings and Grounds	(33,642)
1200-100-060000-41	Maintenance of Equipment ..	(135,752)
1200-100-060000-42	Maintenance of Vehicles	(872,255)
1200-100-060000-47	Rent Other	(12,510)

Special Purpose:

1200-100-060130-50	Office of State Fire Marshall—Fire and Arson Reporting System	(110,000)
1200-100-060220-50	Medical-Evacuation Helicopter Replacement	(607,500)

Additions, Improvements and Equipment:

1200-100-060000-70	Improvements—Buildings and Grounds	(52,457)
1200-100-060000-74	Vehicular Equipment	(1,332,350)

Sub-Total Appropriation \$54,241,177

07. Police Services and Public Order**Personal Services:**

1200-100-070000-12	Salaries and Wages	(\$5,139,797)
1200-100-070000-12	Positions Established from Lump Sum Appropriation	(570,697)
1200-100-070000-14	Cash in Lieu of Maintenance	(317,000)

Account No.**LAW AND PUBLIC SAFETY**

Materials and Supplies:		
1200-100-070000-21	Printing and Office	(120,886)
1200-100-070000-23	Medical Education	
	Rehabilitation	(100)
1200-100-070000-24	Household and Clothing	(1,700)
1200-100-070000-26	Other Materials and	
	Supplies	(173,786)
Services Other Than Personal:		
1200-100-070000-30	Travel	(1,670)
1200-100-070000-32	Postage	(100,000)
1200-100-070000-34	Data Processing	(2,210,990)
1200-100-070000-35	Household and Security	(7,900)
1200-100-070000-36	Professional Services	(1,296)
1200-100-070000-38	Other Services	(7,350)
Maintenance and Fixed Charges:		
1200-100-070000-40	Maintenance of Buildings	
	and Grounds	(75,000)
1200-100-070000-41	Maintenance of Equipment ..	(55,570)
1200-100-070000-47	Rent Other	(1,548)
Special Purpose:		
1200-100-070050-50	Domestic Violence Act—	
	Data Collection System	(51,983)
1200-100-070310-50	Traffic Management	
	Institute-Sea Girt	(65,635)
Additions, Improvements and Equipment:		
1200-100-070000-70	Improvements—Buildings	
	and Grounds	(2,100)
Sub-Total Appropriation		<u>\$8,905,008</u>

08. Emergency Services

Personal Services:		
1200-100-080000-12	Salaries and Wages	(\$465,948)
1200-100-080000-14	Cash in Lieu of	
	Maintenance	(35,150)

*Account No.**LAW AND PUBLIC SAFETY*

Materials and Supplies:		
1200-100-080000-21	Printing and Office	(5,200)
1200-100-080000-22	Vehicular	(22,603)
1200-100-080000-23	Medical Education	
	Rehabilitation	(1,165)
1200-100-080000-24	Household and Clothing	(3,060)
1200-100-080000-25	Fuel and Utilities	(4,714)
1200-100-080000-26	Other Materials and	
	Supplies	(1,950)
Services Other Than Personal:		
1200-100-080000-30	Travel	(2,000)
1200-100-080000-31	Telephone	(16,600)
1200-100-080000-32	Postage	(4,000)
1200-100-080000-33	Insurance	(5,186)
1200-100-080000-35	Household and Security	(1,200)
1200-100-080000-36	Professional Services	(2,273)
1200-100-080000-38	Other Services	(1,000)
Maintenance and Fixed Charges:		
1200-100-080000-40	Maintenance of Buildings	
	and Grounds	(2,232)
1200-100-080000-41	Maintenance of Equipment ..	(6,475)
1200-100-080000-42	Maintenance of Vehicles	(2,800)
1200-100-080000-47	Rent Other	(1,680)
Special Purpose:		
1200-100-080060-50	Emergency Management	
	Training & Education—	
	State Match	(30,000)
1200-100-080110-50	Radiation Emergency	
	Response	(350,000)
Sub-Total Appropriation		<u>\$965,236</u>
1200-100-080000-00	Such sums as may be necessary are appropriated from the Special Fund for Civil Defense volunteers (C. App. A.9-57.1 et seq.).	
1200-100-080110-50	In addition to the sum hereinabove under the terms of the Radiation Accident Response Act, such other sums as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Division of State Police, with respect to the assessment of electric utilities under that act (C.26:2D-37 et seq.).	

Account No.

LAW AND PUBLIC SAFETY

23. State Capitol Complex Security

Personal Services:		
1200-100-230000-12	Salaries and Wages	(\$947,501)
1200-100-230000-12	Positions Established from Lump Sum Appropriation	(953,329)
1200-100-230000-12	Positions Converted	(662,196)
1200-100-230000-14	Cash in Lieu of Maintenance	(69,650)
Materials and Supplies:		
1200-100-230000-21	Printing and Office	(4,940)
1200-100-230000-24	Household and Clothing	(20,960)
1200-100-230000-25	Fuel and Utilities	(350)
Services Other Than Personal:		
1200-100-230000-30	Travel	(325)
1200-100-230000-32	Postage	(600)
1200-100-230000-35	Household and Security	(600)
1200-100-230000-38	Other Services	(1,000)
Maintenance and Fixed Charges:		
1200-100-230000-40	Maintenance of Buildings and Grounds	(1,160)
Sub-Total Appropriation		<u>\$2,662,611</u>

24. Marine Police Operations

Personal Services:		
1200-100-240000-12	Salaries and Wages	(\$1,816,294)
1200-100-240000-12	Positions Transferred from Other Statewide Programs/ Institutions	(55,061)
1200-100-240000-14	Cash in Lieu of Maintenance	(15,000)

*Account No.**LAW AND PUBLIC SAFETY*

Materials and Supplies:		
1200-100-240000-21	Printing and Office	(23,000)
1200-100-240000-22	Vehicular	(57,000)
1200-100-240000-23	Medical Education	
	Rehabilitation	(40)
1200-100-240000-24	Household and Clothing	(19,790)
1200-100-240000-25	Fuel and Utilities	(27,540)
1200-100-240000-26	Other Materials and	
	Supplies	(500)
Services Other Than Personal:		
1200-100-240000-30	Travel	(2,700)
1200-100-240000-31	Telephone	(36,510)
1200-100-240000-32	Postage	(11,580)
1200-100-240000-33	Insurance	(28,176)
1200-100-240000-34	Data Processing	(51,489)
1200-100-240000-35	Household and Security	(200)
1200-100-240000-36	Professional Services	(2,300)
1200-100-240000-38	Other Services	(5,060)
Maintenance and Fixed Charges:		
1200-100-240000-40	Maintenance of Buildings	
	and Grounds	(30,000)
1200-100-240000-41	Maintenance of Equipment ..	(10,200)
1200-100-240000-42	Maintenance of Vehicles	(30,510)
1200-100-240000-44	Rent Buildings and Grounds (	10)
1200-100-240000-47	Rent Other	(2,295)
Special Purpose:		
1200-100-240000-56	Compensation Awards	(18,580)
Additions, Improvements and Equipment:		
1200-100-240000-74	Vehicular Equipment	(5,000)
Sub-Total Appropriation		<u>\$2,248,835</u>
1200-100-240000-00	Of the amount hereinabove for Marine Police Operations \$1,600,000 shall be payable out of receipts pursuant to the New Jersey Boat Act (C12:7-34.36 et seq.).	
1200-100-240000-00	The unexpended balances as of June 30, 1982, in the Marine Police Operations account are appropriated for the same purpose.	

99. Management and Administrative Services

Personal Services:

1200-100-990000-12	Salaries and Wages	(\$4,080,529)
1200-100-990000-12	Positions Established from Lump Sum Appropriation	(47,580)
1200-100-990000-12	Positions transferred from Another Statewide Program	(9,056)
1200-100-990000-14	Cash in Lieu of Maintenance	(461,275)

Materials and Supplies:

1200-100-990000-20	Food	(19,912)
1200-100-990000-21	Printing and Office	(128,000)
1200-100-990000-23	Medical Education Rehabilitation	(20,131)
1200-100-990000-24	Household and Clothing	(93,500)
1200-100-990000-26	Other Materials and Supplies	(290)

Services Other Than Personal:

1200-100-990000-30	Travel	(20,000)
1200-100-990000-32	Postage	(20,050)
1200-100-990000-35	Household and Security	(2,570)
1200-100-990000-36	Professional Services	(119,293)
1200-100-990000-38	Other Services	(14,832)

Maintenance and Fixed Charges:

1200-100-990000-40	Maintenance of Buildings and Grounds	(24,081)
1200-100-990000-41	Maintenance of Equipment ..	(7,400)
1200-100-990000-44	Rent Buildings and Grounds (	2000)
1200-100-990000-47	Rent Other	(2,700)

Special Purpose:

1200-100-990070-50	State Police Recruit Training	(1,172,073)
1200-100-994200-50	Affirmative Action and Equal Opportunity Program	(119,436)
1200-100-990000-56	Compensation Awards	(200,000)

*Account No.**LAW AND PUBLIC SAFETY*

Additions, Improvements and Equipment:	
1200-100-990000-70	Improvements—Buildings and Grounds (19,390)
	Sub-Total Appropriation <u>\$6,584,098</u>
1200-100-990070-50	The unexpended balances as of June 30, 1982, in Patrol Activities and Crime Control, Police Services and Public Order, State Capitol Complex Security and Management and Administrative Services are appropriated for State police recruit training.
1200-100-990000-00	In addition to the amounts hereinabove to the Division of State Police, Criminal Justice and the Office of the State Medical Examiner there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such cost for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employee Retirement System shall not be appropriated and shall be paid into the General Fund.
1020-100-090000-00	
1050-100-110000-00	
	In addition to the amounts hereinabove to the Division of State Police there are appropriated to the Division of State Police all receipts, or portions thereof, charged for the processing of non-criminal justice applications for fingerprint records by the Federal Bureau of Investigations or the Division of State Police.
	Total Appropriation, Law Enforcement <u>\$85,738,311</u>

The unexpended balance as of June 30, 1982 for Law Enforcement Planning, including the accounts of the several departments, is appropriated for the same purposes; provided that \$58,000 of the balance in the Administration of SLEPA account is used for the administration of Juvenile Justice grants, and any remaining balance in the Administration of SLEPA account is placed in reserve and only released to match additional Federal funds which may become available, subject to the approval of the Director of the Division of the Budget and Accounting.

13. Special Law Enforcement Activities

1420. Election Law Enforcement Commission

17. Election Law Enforcement

Personal Services:

1420-100-170000-12 Salaries and Wages (\$453,807)

Materials and Supplies:

1420-100-170000-21	Printing and Office	(39,000)
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Services Other Than Personal:

1420-100-170000-30 Travel (7,000)

1420-100-170000-31 Telephone (12,000)

1420-100-170000-32 Postage (13,500)

1420-100-170000-33 Insurance (12)

1420-100-170000-34	Data Processing	(40,000)
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1420-100-170000-36	Professional Services	(38,000)
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1420-100-170000-38	Other Services	(13,000)
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Maintenance and Fixed Charges:

1420-100-170000-41	Maintenance of Equipment .. (	1,300)
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1420-100-170000-45	Rent Central Motor Pool	(4,000)
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Special Purpose:

1420-100-175010-50	Payment to Members of Election Law Enforcement Commission a Per Diem Amount of \$200 for each meeting of the Commission Attended	(24,000)
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Sub-Total Appropriation	\$645,619
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1450. Executive Commission on Ethical Standards**20. Review and Enforcement of Ethical Standards**

Personal Services:		
1450-100-200000-12	Salaries and Wages	(\$90,649)
Materials and Supplies:		
1450-100-200000-21	Printing and Office	(5,500)
1450-100-200000-23	Medical Education	
	Rehabilitation	(550)
1450-100-200000-24	Household and Clothing	(200)
Services Other Than Personal:		
1450-100-200000-30	Travel	(500)
1450-100-200000-31	Telephone	(2,450)
1450-100-200000-32	Postage	(825)
1450-100-200000-33	Insurance	(6)
1450-100-200000-36	Professional Services	(2,500)
1450-100-200000-38	Other Services	(1,200)
Maintenance and Fixed Charges:		
1450-100-200000-41	Maintenance of Equipment ..	(500)
1450-100-200000-45	Rent Central Motor Pool	(650)
Sub-Total Appropriation		<u>\$105,530</u>

1400. Division of Alcoholic Beverage Control**21. Regulation of Alcoholic Beverages**

Personal Services:		
1400-100-210000-12	Salaries and Wages	(\$658,018)
1400-100-210000-12	Positions Converted	(59,439)
Materials and Supplies:		
1400-100-210000-21	Printing and Office	(34,500)
1400-100-210000-22	Vehicular	(14,000)
1400-100-210000-23	Medical Education	
	Rehabilitation	(3,900)
1400-100-210000-24	Household and Clothing	(40)

*Account No.***LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1400-100-210000-30	Travel	(4,500)
1400-100-210000-31	Telephone	(32,545)
1400-100-210000-32	Postage	(24,000)
1400-100-210000-33	Insurance	(1,280)
1400-100-210000-34	Data Processing	(111,740)
1400-100-210000-36	Professional Services	(25,000)
1400-100-210000-38	Other Services	(7,800)

Maintenance and Fixed Charges:

1400-100-210000-40	Maintenance of Buildings and Grounds	(500)
1400-100-210000-41	Maintenance of Equipment ..	(5,000)
1400-100-210000-42	Maintenance of Vehicles	(6,000)
1400-100-210000-47	Rent Other	(4,678)

Special Purpose:

1400-100-210000-56	Compensation Awards	(7,700)
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Sub-Total Appropriation \$1,000,640

In addition to the amounts hereinabove appropriated to the Division of Alcoholic Beverage Control, there are appropriated from Amusement Games Control fees such sums as may be necessary to defray the cost of administering the provisions of N.J.S.A. 5:8-78 et seq.

1410. New Jersey Racing Commission**22. Regulation of Racing Activities****Personal Services:**

1410-100-220000-12	Salaries and Wages	(\$1,411,064)
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Materials and Supplies:

1410-100-220000-21	Printing and Office	(20,800)
1410-100-220000-26	Other Materials and Supplies	(2,400)

*Account No.***LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1410-100-220000-30	Travel	(12,500)
1410-100-220000-31	Telephone	(16,100)
1410-100-220000-32	Postage	(6,580)
1410-100-220000-33	Insurance	(211)
1410-100-220000-34	Data Processing	(2,588)
1410-100-220000-35	Household and Security	(345)
1410-100-220000-36	Professional Services	(11,300)
1410-100-220000-38	Other Services	(4,670)

Maintenance and Fixed Charges:

1410-100-220000-41	Maintenance of Equipment ..	(1,385)
1410-100-220000-45	Rent Central Motor Pool	(18,750)

Special Purpose:

1410-100-220020-50	Computerized Licensing	(50,000)
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Sub-Total Appropriation	<u>\$1,558,693</u>
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Total Appropriation, Special Law Enforcement Activities	<u>\$3,310,482</u>
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19. Central Planning, Direction and Management**1000. Office of the Attorney General****99. Management and Administrative Services****Personal Services:**

1000-100-990000-10	Attorney General	(70,000)
1000-100-990000-12	Salaries and Wages	(1,645,928)

Materials and Supplies:

1000-100-990000-21	Printing and Office	(41,000)
1000-100-990000-22	Vehicular	(7,665)
1000-100-990000-23	Medical Education Rehabilitation	(5,148)
1000-100-990000-24	Household and Clothing	(2,255)

Services Other Than Personal:

1000-100-990000-30	Travel	(12,000)
1000-100-990000-31	Telephone	(68,500)
1000-100-990000-32	Postage	(3,400)
1000-100-990000-33	Insurance	(39)
1000-100-990000-36	Professional Services	(4,000)
1000-100-990000-38	Other Services	(10,050)

*Account No.***LAW AND PUBLIC SAFETY**

Maintenance and Fixed Charges:		
1000-100-990000-41	Maintenance of Equipment .. (	7,930)
1000-100-990000-45	Rent Central Motor Pool (	4,027)
1000-100-990000-47	Rent Other	(50,430)
Special Purpose:		
1000-100-994200-50	Affirmative Action and Equal Employment Opportunity Program	(42,000)
Total Appropriation, Central Planning, Direction and Management		<u>\$1,974,372</u>
1000-442-994000-00	There are appropriated out of the Veterans' Guaranteed Loan Fund (C38:23B-1) such sums as may be necessary to pay for the administration thereof.	

Government Direction, Management and Control**74. General Government Services****1010. Division of Law****12. Legal Services**

Personal Services:		
1010-100-120000-12	Salaries and Wages	(\$6,081,447)
1010-100-120000-12	Positions Transferred from Other Statewide Programs	(25,595)
	Positions Converted	(108,298)
Materials and Supplies:		
1010-100-120000-21	Printing and Office	(200,000)
1010-100-120000-23	Medical Education Rehabilitation	(40,000)
1010-100-120000-24	Household and Clothing	(2,500)

Services Other Than Personal:		
1010-100-120000-30	Travel	(101,473)
1010-100-120000-31	Telephone	(242,400)
1010-100-120000-32	Postage	(58,000)
1010-100-120000-33	Insurance	(194)
1010-100-120000-34	Data Processing	(6,930)
1010-100-120000-36	Professional Services	(35,000)
1010-100-120000-38	Other Services	(21,176)
Maintenance and Fixed Charges:		
1010-100-120000-41	Maintenance of Equipment ..	(30,975)
1010-100-120000-45	Rent Central Motor Pool	(50,232)
1010-100-120000-47	Rent Other	(35,876)
Special Purpose:		
1010-100-120000-56	Compensation Awards	(10,200)
Total Appropriation, General Government Services		<u>\$7,050,296</u>

Special Government Services

82. Protection of Citizens' Rights

1310. Division of Consumer Affairs

14. Consumer Affairs

Personal Services:		
1310-100-140000-12	Salaries and Wages	(\$2,026,624)
Materials and Supplies:		
1310-100-140000-21	Printing and Office	(67,345)
1310-100-140000-22	Vehicular	(30,430)
1310-100-140000-23	Medical Education	
	Rehabilitation	(250)
1310-100-140000-24	Household and Clothing	(2,010)
1310-100-140000-25	Fuel and Utilities	(10,000)
1310-100-140000-26	Other Materials and	
	Supplies	(200)

Account No.**LAW AND PUBLIC SAFETY****Services Other Than Personal:**

1310-100-140000-30	Travel	(44,000)
1310-100-140000-31	Telephone	(105,000)
1310-100-140000-32	Postage	(27,900)
1310-100-140000-33	Insurance	(5,064)
1310-100-140000-34	Data Processing	(5,508)
1310-100-140000-35	Household and Security	(1,425)
1310-100-140000-36	Professional Services	(11,450)

Maintenance and Fixed Charges:

1310-100-140000-40	Maintenance of Buildings and Grounds	(665)
1310-100-140000-41	Maintenance of Equipment ..	(7,328)
1310-100-140000-42	Maintenance of Vehicles	(15,000)
1310-100-140000-45	Rent Central Motor Pool	(50,000)
1310-100-140000-47	Rent Other	(2,000)

Special Purpose:

1310-100-140000-56	Compensation Awards	(600)
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Sub-Total Appropriation \$2,412,799

1310-100-140000-00 Receipts derived from the assessment and recovery of costs of hearings conducted, pursuant to the Consumer Fraud Act, are appropriated for such purpose.

1310-100-140000-00 Of the sum hereinabove for Consumer Affairs, not more than \$10,000 shall be available to compensate the State Athletic Commissioner.

1320. Board of Certified Public Accountants**15. Operation of State Professional Boards****Personal Services:**

1320-100-150000-12	Salaries and Wages	(113,835)
1320-100-150000-12	Positions Established in Lieu of Appropriated Revenue	(17,795)

Materials and Supplies:

1320-100-150000-21	Printing and Office	(5,535)
1320-100-150000-24	Household and Clothing	(88)

*Account No.***LAW AND PUBLIC SAFETY**

Services Other Than Personal:		
1320-100-150000-30	Travel	(5,263)
1320-100-150000-31	Telephone	(3,310)
1320-100-150000-32	Postage	(7,583)
1320-100-150000-33	Insurance	(1,934)
1320-100-150000-36	Professional Services	(200)
1320-100-150000-38	Other Services	(521,327)
Maintenance and Fixed Charges:		
1320-100-150000-41	Maintenance of Equipment ..	(500)
1320-100-150000-44	Rent Buildings and Grounds	(17,755)
1320-100-150000-47	Rent Other	(12,001)
Additions, Improvements and Equipment:		
1320-100-150000-76	Other Equipment	(2,874)
Sub-Total Appropriation		<u>\$710,000</u>

1321. Board of Architects**15. Operation of State Professional Boards**

Personal Services:		
1321-100-150000-12	Salaries and Wages	(\$77,088)
1321-100-150000-12	Positions Established in Lieu of Appropriated Revenue	(8,233)
Materials and Supplies:		
1321-100-150000-21	Printing and Office	(6,700)
1321-100-150000-24	Household and Clothing	(111)
Services Other Than Personal:		
1321-100-150000-30	Travel	(5,421)
1321-100-150000-31	Telephone	(2,760)
1321-100-150000-32	Postage	(3,033)
1321-100-150000-33	Insurance	(1,756)
1321-100-150000-36	Professional Services	(1,600)
1321-100-150000-38	Other Services	(26,221)
Maintenance and Fixed Charges:		
1321-100-150000-41	Maintenance of Equipment ..	(58)
1321-100-150000-44	Rent Buildings and Grounds	(19,419)
1321-100-150000-47	Rent Other	(1,900)

LAW AND PUBLIC SAFETY

Additions, Improvements and Equipment:	
1321-100-150000-76	Other Equipment (1,700)
	<u>Sub-Total Appropriations \$156,000</u>

1322. Board of Dentistry

15. Operation of State Professional Boards

	Personal Services:	
1322-100-150000-12	Salaries and Wages	(\$100,556)
1322-100-150000-12	Positions Established in Lieu of Appropriated Revenue	(15,755)
	Materials and Supplies:	
1322-100-150000-21	Printing and Office	(9,866)
1322-100-150000-24	Household and Clothing	(110)
	Services Other Than Personal:	
1322-100-150000-30	Travel	(5,106)
1322-100-150000-31	Telephone	(4,040)
1322-100-150000-32	Postage	(2,917)
1322-100-150000-33	Insurance	(2,284)
1322-100-150000-36	Professional Services	(5,000)
1322-100-150000-38	Other Services	(93,684)
	Maintenance and Fixed Charges:	
1322-100-150000-41	Maintenance of Equipment ..	(200)
1322-100-150000-44	Rent Buildings and Grounds	(14,687)
1322-100-150000-47	Rent Other	(20)
	Additions, Improvements and Equipment:	
1322-100-150000-76	Other Equipment	(5,775)

Sub-Total Appropriation	\$260,000
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1323. Board of Mortuary Science

15. Operation of State Professional Boards

	Personal Services:	
1323-100-150000-12	Salaries and Wages	(\$83,357)

Account No.**LAW AND PUBLIC SAFETY**

Materials and Supplies:		
1323-100-150000-21	Printing and Office	(2,321)
1323-100-150000-24	Household and Clothing	(82)
Services Other Than Personal:		
1323-100-150000-30	Travel	(1,650)
1323-100-150000-31	Telephone	(2,660)
1323-100-150000-32	Postage	(2,100)
1323-100-150000-33	Insurance	(1,572)
1323-100-150000-36	Professional Services	(2,000)
1323-100-150000-38	Other Services	(38,564)
Maintenance and Fixed Charges:		
1323-100-150000-41	Maintenance of Equipment ..	(400)
1323-100-150000-44	Rent Buildings and Grounds ..	(15,103)
Additions, Improvements and Equipment:		
1323-100-150000-76	Other Equipment	(191)
Sub-Total Appropriation		<u>\$150,000</u>

1324. Board of Professional Engineers and Land Surveyors**15. Operation of State Professional Boards**

Personal Services:		
1324-100-150000-12	Salaries and Wages	(\$93,535)
1324-100-150000-12	Positions Established in Lieu of Appropriated Revenue	(8,645)
Materials and Supplies:		
1324-100-150000-21	Printing and Office	(23,058)
1324-100-150000-24	Household and Clothing	(114)
Services Other Than Personal:		
1324-100-150000-30	Travel	(3,221)
1324-100-150000-31	Telephone	(3,290)
1324-100-150000-32	Postage	(11,083)
1324-100-150000-33	Insurance	(1,932)
1324-100-150000-36	Professional Services	(1,000)
1324-100-150000-38	Other Services	(139,373)

Account No.**LAW AND PUBLIC SAFETY**

	Maintenance and Fixed Charges:	
1324-100-150000-41	Maintenance of Equipment .. (	400)
1324-100-150000-44	Rent Buildings and Grounds (	24,349)
	Sub-Total Appropriation	<u>\$310,000</u>

1325. Board of Medical Examiners**15. Operation of State Professional Boards**

	Personal Services:	
1325-100-150000-12	Salaries and Wages	(\$324,354)
	Materials and Supplies:	
1325-100-150000-21	Printing and Office	(15,613)
1325-100-150000-24	Household and Clothing	(83)
	Services Other Than Personal:	
1325-100-150000-30	Travel	(6,285)
1325-100-150000-31	Telephone	(5,300)
1325-100-150000-32	Postage	(13,417)
1325-100-150000-33	Insurance	(6,144)
1325-100-150000-36	Professional Services	(20,000)
1325-100-150000-38	Other Services	(585,082)
	Maintenance and Fixed Charges:	
1325-100-150000-41	Maintenance of Equipment .. (	764)
1325-100-150000-44	Rent Buildings and Grounds (	18,061)
1325-100-150000-47	Rent Other	(390)
	Special Purpose:	
1325-100-150010-50	Hearing Aid Dispensers	
	Examining Committee	(2,000)
	Additions, Improvements and Equipment:	
1325-100-150000-76	Other Equipment	(2,507)
	Sub-Total Appropriation	<u>\$1,000,000</u>

1326. Board of Nursing

15. Operation of State Professional Boards

	Personal Services:	
1326-100-150000-12	Salaries and Wages	(\$422,736)
	Materials and Supplies:	
1326-100-150000-21	Printing and Office	(16,128)
1326-100-150000-24	Household and Clothing	(193)
	Services Other Than Personal:	
1326-100-150000-30	Travel	(12,373)
1326-100-150000-31	Telephone	(9,670)
1326-100-150000-32	Postage	(26,833)
1326-100-150000-33	Insurance	(5,127)
1326-100-150000-35	Household and Security	(2,825)
1326-100-150000-36	Professional Services	(3,450)
1326-100-150000-38	Other Services	(251,411)
	Maintenance and Fixed Charges:	
1326-100-150000-41	Maintenance of Equipment ..	(2,242)
1326-100-150000-44	Rent Buildings and Grounds	(50,855)
1326-100-150000-47	Rent Other	(10,357)
	Additions, Improvements and Equipment:	
1326-100-150000-76	Other Equipment	(5,800)
	Sub-Total Appropriation	<u>\$820,000</u>

1327. Board of Optometrists

15. Operation of State Professional Boards

1327-100-150000-12	Personal Services: Salaries and Wages	(\$51,641)
1327-100-150000-21	Materials and Supplies: Printing and Office	(1,500)

Account No.**LAW AND PUBLIC SAFETY**

Services Other Than Personal:		
1327-100-150000-30	Travel	(2,306)
1327-100-150000-31	Telephone	(2,340)
1327-100-150000-32	Postage	(2,684)
1327-100-150000-33	Insurance	(1,573)
1327-100-150000-36	Professional Services	(1,300)
1327-100-150000-38	Other Services	(10,701)
Maintenance and Fixed Charges:		
1327-100-150000-41	Maintenance of Equipment ..	(200)
1327-100-150000-44	Rent Buildings and Grounds	(5,313)
Additions, Improvements and Equipment:		
1327-100-150000-76	Other Equipment	(442)
Sub-Total Appropriation		<u>\$80,000</u>

1328. Board of Pharmacy**15. Operation of State Professional Boards**

Personal Services:		
1328-100-150000-12	Salaries and Wages	(\$120,676)
Materials and Supplies:		
1328-100-150000-21	Printing and Office	(8,986)
1328-100-150000-24	Household and Clothing	(48)
Services Other Than Personal:		
1328-100-150000-30	Travel	(6,835)
1328-100-150000-31	Telephone	(4,490)
1328-100-150000-32	Postage	(9,100)
1328-100-150000-33	Insurance	(2,452)
1328-100-150000-36	Professional Services	(2,000)
1328-100-150000-38	Other Services	(112,729)
Maintenance and Fixed Charges:		
1328-100-150000-41	Maintenance of Equipment ..	(400)
1328-100-150000-44	Rent Buildings and Grounds	(20,959)
1328-100-150000-47	Rent Other	(725)
Additions, Improvements and Equipment:		
1328-100-150000-76	Other Equipment	(3,600)
Sub-Total Appropriation		<u>\$293,000</u>

1329. Board of Veterinary Medical Examiners**15. Operation of State Professional Boards**

Personal Services:

1329-100-150000-12	Salaries and Wages	(	\$9,834)
1329-100-150000-12	Positions Established in Lieu of Appropriated Revenue	(	9,078)

Materials and Supplies:

1329-100-150000-21	Printing and Office	(	1,187)
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Services Other Than Personal:

1329-100-150000-30	Travel	(	2,140)
1329-100-150000-31	Telephone	(	1,310)
1329-100-150000-32	Postage	(	875)
1329-100-150000-33	Insurance	(	1,404)
1329-100-150000-36	Professional Services	(	1,000)
1329-100-150000-38	Other Services	(	4,407)

Maintenance and Fixed Charges:

1329-100-150000-41	Maintenance of Equipment ..	(	150)
1329-100-150000-47	Rent Other	(	500)

Addition, Improvements and Equipment:

1329-100-150000-76	Other Equipment	(	115)
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Sub-Total Appropriation	<u>\$32,000</u>
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1330. Board of Shorthand Reporting**15. Operation of State Professional Boards**

Personal Services:

1330-100-150000-12	Salaries and Wages	(	\$7,200)
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Materials and Supplies:

1330-100-150000-21	Printing and Office	(	220)
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Services Other Than Personal:

1330-100-150000-30	Travel	(	142)
1330-100-150000-32	Postage	(	292)
1330-100-150000-33	Insurance	(	702)
1330-100-150000-36	Professional Services	(	1,000)
1330-100-150000-38	Other Services	(	5,334)

Account No.**LAW AND PUBLIC SAFETY**

Maintenance and Fixed Charges:		
1330-100-150000-44	Rent Buildings and Grounds (	3,000)
Additions, Improvements and Equipment:		
1330-100-150000-76	Other Equipment	(110)
Sub-Total Appropriation		<u>\$18,000</u>

**1331. Board of Examiners of Ophthalmic Dispensers
and Ophthalmic Technicians****15. Operation of State Professional Boards**

Personal Services:		
1331-100-150000-12	Salaries and Wages	(\$39,862)
Materials and Supplies:		
1331-100-150000-21	Printing and Office	(1,682)
1331-100-150000-23	Medical Education	
	Rehabilitation	(1,100)
Services Other Than Personal:		
1331-100-150000-30	Travel	(2,278)
1331-100-150000-31	Telephone	(1,440)
1331-100-150000-32	Postage	(1,261)
1331-100-150000-33	Insurance	(1,404)
1331-100-150000-36	Professional Services	(300)
1331-100-150000-38	Other Services	(14,258)
Maintenance and Fixed Charges:		
1331-100-150000-41	Maintenance of Equipment ..	(424)
1331-100-150000-44	Rent Buildings and Grounds (	5,750)
Additions, Improvements and Equipment:		
1331-100-150000-76	Other Equipment	(241)
Sub-Total Appropriation		<u>\$70,000</u>

1332. Board of Beauty Culture Control**15. Operation of State Professional Boards**

Personal Services:		
1332-100-150000-12	Salaries and Wages	(\$268,379)

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Materials and Supplies:		
1332-100-150000-21	Printing and Office	(16,159)
1332-100-150000-24	Household and Clothing	(246)
Services Other Than Personal:		
1332-100-150000-30	Travel	(3,142)
1332-100-150000-31	Telephone	(6,000)
1332-100-150000-32	Postage	(9,333)
1332-100-150000-33	Insurance	(4,393)
1332-100-150000-36	Professional Services	(600)
1332-100-150000-38	Other Services	(69,633)
Maintenance and Fixed Charges:		
1332-100-150000-41	Maintenance of Equipment ..	(1,750)
1332-100-150000-44	Rent Buildings and Grounds ..	(36,370)
1332-100-150000-47	Rent Other	(179)
Additions, Improvements and Equipment:		
1332-100-150000-76	Other Equipment	(8,816)
Sub-Total Appropriation		<u>\$425,000</u>

1333. Board of Professional Planners**15. Operation of State Professional Boards**

Personal Services:		
1333-100-150000-12	Salaries and Wages	(\$33,050)
Materials and Supplies:		
1333-100-150000-21	Printing and Office	(3,756)
1333-100-150000-24	Household and Clothing	(55)
Services Other Than Personal:		
1333-100-150000-30	Travel	(1,533)
1333-100-150000-31	Telephone	(940)
1333-100-150000-32	Postage	(2,800)
1333-100-150000-33	Insurance	(526)
1333-100-150000-36	Professional Services	(300)
1333-100-150000-38	Other Services	(66,292)
Maintenance and Fixed Charges:		
1333-100-150000-41	Maintenance of Equipment ..	(100)
1333-100-150000-44	Rent Buildings and Grounds ..	(10,522)

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LAW AND PUBLIC SAFETY

Additions, Improvements and Equipment:		
1333-100-150000-76	Other Equipment	(126)
Sub-Total Appropriation		<u>\$120,000</u>

1334. Board of Examiners of Electrical Contractors

15. Operation of State Professional Boards

Personal Services:		
1334-100-150000-12	Salaries and Wages	(\$117,520)
Materials and Supplies:		
1334-100-150000-21	Printing and Office	(7,946)
1334-100-150000-24	Household and Clothing	(110)
Services Other Than Personal:		
1334-100-150000-30	Travel	(1,724)
1334-100-150000-31	Telephone	(2,580)
1334-100-150000-32	Postage	(4,317)
1334-100-150000-33	Insurance	(2,632)
1334-100-150000-36	Professional Services	(750)
1334-100-150000-38	Other Services	(81,753)
Maintenance and Fixed Charges:		
1334-100-150000-41	Maintenance of Equipment ..	(350)
1334-100-150000-44	Rent Buildings and Grounds (	17,568)
Additions, Improvements and Equipment:		
1334-100-150000-76	Other Equipment	(2,750)
Sub-Total Appropriation		<u>\$240,000</u>

1335. Board of Psychological Examiners

15. Operation of State Professional Boards

Personal Services:		
1335-100-150000-12	Salaries and Wages	(\$46,114)
Materials and Supplies:		
1335-100-150000-21	Printing and Office	(1,383)

Services Other Than Personal:		
1335-100-150000-30	Travel	(1,709)
1335-100-150000-31	Telephone	(1,500)
1335-100-150000-32	Postage	(933)
1335-100-150000-33	Insurance	(350)
1335-100-150000-36	Professional Services	(200)
1335-100-150000-38	Other Services	(7,942)
Maintenance and Fixed Charges:		
1335-100-150000-41	Maintenance of Equipment ..	(50)
1335-100-150000-44	Rent Buildings and Grounds	(3,698)
Additions, Improvements and Equipment:		
1335-100-150000-76	Other Equipment	(121)
Sub-Total Appropriation		<u>\$64,000</u>

1336. Board of Examiners of Master Plumbers**15. Operation of State Professional Boards**

Personal Services:		
1336-100-150000-12	Salaries and Wages	(\$56,560)
Materials and Supplies:		
1336-100-150000-21	Printing and Office	(6,774)
1336-100-150000-24	Household and Clothing	(80)
Services Other Than Personal:		
1336-100-150000-30	Travel	(1,087)
1336-100-150000-31	Telephone	(2,910)
1336-100-150000-32	Postage	(4,317)
1336-100-150000-33	Insurance	(2,108)
1336-100-150000-36	Professional Services	(250)
1336-100-150000-38	Other Services	(201,220)
Maintenance and Fixed Charges:		
1336-100-150000-41	Maintenance of Equipment ..	(45)
1336-100-150000-44	Rent Buildings and Grounds	(14,185)
Additions, Improvements and Equipment:		
1336-100-150000-76	Other Equipment	(464)
Sub-Total Appropriation		<u>\$290,000</u>

1337. Board of Marriage Counselor Examiners**15. Operation of State Professional Boards**

Personal Services:		
1337-100-150000-12	Salaries and Wages	(\$19,475)
Materials and Supplies:		
1337-100-150000-21	Printing and Office	(967)
Services Other Than Personal:		
1337-100-150000-30	Travel	(1,061)
1337-100-150000-31	Telephone	(500)
1337-100-150000-32	Postage	(700)
1337-100-150000-36	Professional Services	(250)
1337-100-150000-38	Other Services	(18,845)
Maintenance and Fixed Charges:		
1337-100-150000-41	Maintenance of Equipment ..	(150)
Additions, Improvements and Equipment:		
1337-100-150000-76	Other Equipment	(52)
Sub-Total Appropriation		<u>\$42,000</u>

1338. Board of Barber Examiners**15. Operation of State Professional Boards**

Personal Services:		
1338-100-150000-12	Salaries and Wages	(\$62,825)
Materials and Supplies:		
1338-100-150000-21	Printing and Office	(1,547)
1338-100-150000-24	Household and Clothing	(110)
Services Other Than Personal:		
1338-100-150000-30	Travel	(1,558)
1338-100-150000-31	Telephone	(2,860)
1338-100-150000-32	Postage	(2,917)
1338-100-150000-33	Insurance	(1,571)
1338-100-150000-36	Professional Services	(500)
1338-100-150000-38	Other Services	(31,867)

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Maintenance and Fixed Charges:		
1338-100-150000-41	Maintenance of Equipment .. (	450)
1338-100-150000-44	Rent Buildings and Grounds (	12,135)
Additions, Improvements and Equipment:		
1338-100-150000-76	Other Equipment	(1,660)
Sub-Total Appropriation		<u>\$120,000</u>

1320 }
To }
1331 }
1333 } 100-150000-00
To }
1337 }
1339 }

The amount hereinabove for each of the several State professional boards shall be provided from receipts of such boards and any receipts in excess of the amount specifically provided to each of said boards are appropriated; provided, however, that the appropriation of excess receipts shall not apply to the State Board of Beauty Culture Control and to the State Board of Barber Examiners.

1339. Board of Public Movers and Warehousemen

15. Operation of State Professional Boards

Personal Services:		
1339-100-150000-12	Salaries and Wages	(\$75,000)
Materials and Supplies:		
1339-100-150000-21	Printing and Office	(2,500)
Services Other Than Personal:		
1339-100-150000-30	Travel	(4,000)
1339-100-150000-31	Telephone	(2,000)
1339-100-150000-32	Postage	(2,000)
1339-100-150000-36	Professional Services	(2,000)
1339-100-150000-38	Other Services	(2,000)
Maintenance and Fixed Charges:		
1339-100-150000-44	Rent Buildings and Grounds (	9,000)
Additions, Improvements and Equipment:		
1339-100-150000-76	Other Equipment	(1,500)
Sub-Total Appropriation		<u>\$100,000</u>

LAW AND PUBLIC SAFETY

16. Protection of Civil Rights

1350-100-160000-12 Salaries and Wages (\$1,543,999)

1350-100-160000-21	Printing and Office	(37,000)
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Rehabilitation (700)

1350-100-160000-24	Household and Clothing	(1,800)
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1350-100-160000-30	Travel	(	8,181)
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Telephone	(7,800)
Postage	(19,950)

Insurance	(	59)
Data Processing	(	53.162)

Household and Security	(	954)
Professional Services	(	35 000)

Other Services	(16,800)
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1350-100-160000-41	Maintenance of Equipment .. (	4,104)
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Rent Bandung and Cirebon (	500)
Rent Central Motor Pool	142,500)

1350-100-160000-47	Rent Other	(5,335)
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[illegible]

1350-100-161020-50 Equal Employment

Equal Employment
Opportunity Commission

Project Support (EEOC) ... (50,230)

Sub-Total Appropriation	\$1,995,154
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19. Violent Crimes Compensation

1440-100-190000-12	Salaries and Wages	(\$326,010)
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Positions Established from Lump Sum

Appropriation (134,977)

*Account No.**LAW AND PUBLIC SAFETY*

Materials and Supplies:	
1440-100-190000-21	Printing and Office (8,900)
1440-100-190000-24	Household and Clothing (400)
Services Other Than Personal:	
1440-100-190000-30	Travel (6,000)
1440-100-190000-31	Telephone (10,375)
1440-100-190000-32	Postage (6,000)
1440-100-190000-33	Insurance (12)
1440-100-190000-34	Data Processing (8,000)
1440-100-190000-36	Professional Services (12,000)
1440-100-190000-38	Other Services (400)
Maintenance and Fixed Charges:	
1440-100-190000-41	Maintenance of Equipment .. (500)
1440-100-190000-45	Rent Central Motor Pool (11,250)
Special Purpose:	
1440-100-190010-50	Claims—Victims of Violent Crimes (2,000,000)
1440-100-190030-50	Senior Citizens Unit (P.L. 1981, c.396) (260,000)
Sub-Total Appropriation	
1440-100-190010-50	The sum hereinabove for Claims—Victims of violent crimes shall be available for payment of awards applicable to claims filed in prior fiscal years.
1440-100-190000-00	Receipts derived from penalties (NJS2C:43-3.1) and the unexpended balances as of June 30, 1982 of such receipts are appropriated for payment of claims of victims of violent crimes (C.52:4B-1 et seq.).
Total Appropriation, Protection of Citizens' Rights	
Total Appropriation, Department of Law and Public Safety	

\$2,784,824\$12,492,777\$152,720,219

Account No.

DEPARTMENT OF PUBLIC ADVOCATE

Government Direction, Management and Control

76. Management and Administration

8470. Division of Administration

99. Management and Administrative Services

Personal Services:

8470-100-990000-12	Salaries and Wages	(\$678,614)
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8470-100-990000-12	Positions Transferred from Another Statewide Program	(8,624)
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Materials and Supplies:

8470-100-990000-21 Printing and Office (35,780)

8470-100-990000-23 Medical Education
Rehabilitation (160)

8470-100-990000-24 Household and Clothing (100)

Services Other Than Personal:

8470-100-990000-30 Travel (2,000)

8470-100-990000-31 Telephone (28,965)

8470-100-990000-32 Postage (13,570)

8470-100-990000-33 Insurance (398)

8470-100-990000-34	Data Processing	(18,000)
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8470-100-990000-36 Professional Services (650)

8470-100-990000-38 Other Services (10,133)

Maintenance and Fixed Charges:

8470-100-990000-41	Maintenance of Equipment .. (	2,080)
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8470-100-990000-45	Rent Central Motor Pool	(26,460)
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8470-100-990000-47 Rent Other (22,500)

Special Purpose:

8470-100-990200-50	Microfilming Services	(50,000)
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Sub-Total Appropriation	\$898,034
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8480. Office of the Commissioner

99. Management and Administrative Services

Commissioner's Office

Personal Services:

8480-100-990000-10	Commissioner	(	\$70,000)
8480-100-990000-12	Salaries and Wages	(	343,484)

Materials and Supplies:

8480-100-990000-21	Printing and Office	(	6,400)
8480-100-990000-23	Medical Education Rehabilitation	(	2,560)

Services Other Than Personal:

8480-100-990000-30	Travel	(	5,000)
8480-100-990000-31	Telephone	(	9,837)
8480-100-990000-32	Postage	(	2,030)
8480-100-990000-38	Other Services	(	9,700)

Maintenance and Fixed Charges:

8480-100-990000-41	Maintenance of Equipment ..	(	170)
8480-100-990000-45	Rent Central Motor Pool	(	6,650)
8480-100-990000-47	Rent Other	(	2,000)

Special Purpose:

8480-100-990100-50	Affirmative Action and Equal Opportunity Program	(	32,497)
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Sub-Total Appropriation	<u>\$490,328</u>
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Total Appropriation, Management and Administration	<u>\$1,388,362</u>
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PUBLIC ADVOCATE

82. Protection of Citizens' Rights

01. Mental Health Advocacy

8310-100-010000-12	Salaries and Wages	(\$1,030,014)
8310-100-010000-12	Positions Established from Lump Sum Appropriation	(214,225)

8310-100-010000-21	Printing and Office	(14,380)
8310-100-010000-23	Medical Education	
	Rehabilitation	(4,528)
8310-100-010000-24	Household and Clothing	(110)

8310-100-010000-30	Travel	(22,552)
8310-100-010000-31	Telephone	(45,425)
8310-100-010000-32	Postage	(400)
8310-100-010000-34	Data Processing	(10,000)
8310-100-010000-36	Professional Services	(157,660)
8310-100-010000-38	Other Services	(5,600)

8310-100-010000-41	Maintenance of Equipment .. (	1,025)
8310-100-010000-45	Rent Central Motor Pool (	56,830)
8310-100-010000-47	Rent Other	(220)

8310-100-010010-50	Advocacy for Developmentally Disabled	(43,727)
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Sub-Total Appropriation	\$1,606,696
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PUBLIC ADVOCATE

02. Public Interest Advocacy

8320-100-020000-12 Salaries and Wages (\$456,655)

8320-100-020000-21	Printing and Office	(11,043)
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8320-100-020000-21	Training and Studies	(1,945)
8320-100-020000-23	Medical Education	
	Rehabilitation	(3,773)

8320-100-020000-30	Travel	(	3,513)
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8320-100-020000-30	Travel	(	3,515)
8320-100-020000-31	Telephone	(	21,900)

8320-100-020000-32 Postage (500)

8320-100-020000-36	Professional Services	(22,640)
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8320-100-020000-38 Other Services (3,280)

8320-100-020000-41	Maintenance of Equipment .. (	440)
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8320-100-020000-45	Rent Central Motor Pool	(2,460)
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8320-100-020000-47	Rent Other	(11,700)
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Sub-Total Appropriation	\$537,904
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03. Citizens' Complaints and Dispute Settlement

8330-100-030000-12 Salaries and Wages (\$584,294)

8330-100-030000-21	Printing and Office	(9,822)
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8330-100-030000-23	Medical Education	
	Rehabilitation	(163)

8330-100-030000-30	Travel	(	1,901)
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8330-100-030000-31 Telephone (33,940)

8330-100-030000-32 Postage (140)

8330-100-030000-34	Data Processing	(1,000)
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8330-100-030000-38	Other Services	(3,715)
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Account No.**PUBLIC ADVOCATE**

Maintenance and Fixed Charges:		
8330-100-030000-41	Maintenance of Equipment .. (	575)
8330-100-030000-45	Rent Central Motor Pool (	2,455)
8330-100-030000-47	Rent Other	(1,280)
Sub-Total Appropriation		<u>\$639,285</u>

8340-300-070010-00 Receipts from Rate Counsel services and the unexpended balance as of June 30, 1982 of such receipts, are appropriated for the purpose of defraying the cost of operation of the Rate Counsel program classification and an amount not to exceed 20% of departmental administrative costs.

8410. Office of Public Defender-Trial**04. Trial Services to Indigents and Special Programs**

Personal Services:		
8410-100-040000-12	Salaries and Wages	(\$11,789,827)
8410-100-040000-12	Positions Established from Lump Sum Appropriation	(800,135)
8410-100-040000-12	Positions Transferred from Another Statewide Program	(10,530)
8410-100-040000-12	New Positions	(253,000)
Materials and Supplies:		
8410-100-040000-21	Printing and Office	(155,286)
8410-100-040000-23	Medical Education Rehabilitation	(32,928)
8410-100-040000-24	Household and Clothing	(2,700)
8410-100-040000-26	Other Materials and Supplies	(2,390)
Services Other Than Personal:		
8410-100-040000-30	Travel	(42,540)
8410-100-040000-31	Telephone	(336,120)
8410-100-040000-32	Postage	(63,180)
8410-100-040000-34	Data Processing	(1,762)
8410-100-040000-35	Household and Security	(700)
8410-100-040000-36	Professional Services	(2,500,000)
8410-100-040000-38	Other Services	(23,320)

*Account No.****PUBLIC ADVOCATE***

Maintenance and Fixed Charges:		
8410-100-040000-41	Maintenance of Equipment .. (	11,290)
8410-100-040000-45	Rent Central Motor Pool (	61,690)
8410-100-040000-47	Rent Other (	34,580)
Special Purpose:		
8410-100-040000-56	Compensation Awards (	10,000)
Additions, Improvements and Equipment:		
8410-100-040000-76	Other Equipment (	33,000)
Sub-Total Appropriation		<u>\$16,164,978</u>

8420. Office of Public Defender-Appellate**05. Appellate Services to Indigents**

Personal Services:		
8420-100-050000-12	Salaries and Wages (	\$1,388,511)
Materials and Supplies:		
8420-100-050000-21	Printing and Office (	73,867)
8420-100-050000-23	Medical Education Rehabilitation (	5,988)
Services Other Than Personal:		
8420-100-050000-30	Travel (	3,349)
8420-100-050000-31	Telephone (	42,485)
8420-100-050000-32	Postage (	16,665)
8420-100-050000-34	Data Processing (	1,587)
8420-100-050000-36	Professional Services (	1,200,000)
8420-100-050000-38	Other Services (	1,525)
Maintenance and Fixed Charges:		
8420-100-050000-41	Maintenance of Equipment .. (	2,890)
8420-100-050000-45	Rent Central Motor Pool (	1,105)
8420-100-050000-47	Rent Other (	36,420)
Sub-Total Appropriation		<u>\$2,774,392</u>

8430. Office of Public Defender-Administration

06. Public Defender Administration

Personal Services:	
8430-100-060000-12	Salaries and Wages (\$639,085)
Materials and Supplies:	
8430-100-060000-21	Printing and Office (9,002)
8430-100-060000-23	Medical Education
	Rehabilitation (1,840)
Services Other Than Personal:	
8430-100-060000-30	Travel (4,025)
8430-100-060000-31	Telephone (17,880)
8430-100-060000-32	Postage (870)
8430-100-060000-38	Other Services (1,275)
Maintenance and Fixed Charges:	
8430-100-060000-41	Maintenance of Equipment .. (419)
8430-100-060000-45	Rent Central Motor Pool (17,210)
8430-100-060000-47	Rent Other (680)
Sub-Total Appropriation	
Total Appropriation, Protection	
of Citizens' Rights	
8410-100-040000-00	Receipts from clients and the unexpended bal-
8420-100-050000-00	ance as of June 30, 1982 of such receipts, are
appropriated.	
8310-100-010000-36	The sum hereinabove for legal and investigative
8320-100-020000-36	services shall be available for payment of
8410-100-040000-36	obligations applicable to prior fiscal years.
8420-100-050000-36	
Total Appropriation, Department	
of the Public Advocate	

DEPARTMENT OF STATE

Government Direction, Management and Control

74. General Government Services

2505. Office of the Secretary of State

01. Commercial and Governmental Records Control

Personal Services:

2505-100-010000-10	Secretary of State	(	\$60,000)
2505-100-010000-12	Salaries and Wages	(	1,363,883)

Materials and Supplies:

2505-100-010000-21	Printing and Office	(	80,000)
2505-100-010000-24	Household and Clothing	(	1,350)

Services Other Than Personal:

2505-100-010000-30	Travel	(	4,000)
2505-100-010000-31	Telephone	(	37,000)
2505-100-010000-32	Postage	(	86,000)
2505-100-010000-33	Insurance	(	52)
2505-100-010000-34	Data Processing	(	379,850)
2505-100-010000-36	Professional Services	(	550)
2505-100-010000-38	Other Services	(	3,200)

Maintenance and Fixed Charges:

2505-100-010000-40	Maintenance of Buildings and Grounds	(	2,150)
2505-100-010000-41	Maintenance of Equipment ..	(	16,000)
2505-100-010000-45	Rent Central Motor Pool	(	1,100)
2505-100-010000-47	Rent Other	(	7,900)

Special Purpose:

2505-100-010030-50	Voter Registration	(	200,000)
2505-100-010040-50	Voter Declaration	(	4,000)
2505-100-010050-50	Affirmative Action and Equal Employment Opportunity Program	(	21,600)
2505-100-010060-50	Microfilm Service Charges	(	125,000)

Additions, Improvements and Equipment:

2505-100-010000-70	Improvements—Buildings and Grounds	(	3,000)
2505-100-010000-76	Other Equipment	(	30,000)

Account No.**STATE**

Sub-Total Appropriation	\$2,426,635
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2505-100-010000-00 Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1982 of such receipts, are appropriated for the costs of making such examinations.

2515. Office of Administrative Law**03. Adjudication of Administrative Appeals****Personal Services:**

2515-100-030000-12	Salaries and Wages	(\$2,869,272)
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Materials and Supplies:

2515-100-030000-21	Printing and Office	(236,000)
2515-100-030000-22	Vehicular	(900)
2515-100-030000-23	Medical Education	
	Rehabilitation	(19,000)
2515-100-030000-24	Household and Clothing	(2,200)

Services Other Than Personal:

2515-100-030000-30	Travel	(20,000)
2515-100-030000-31	Telephone	(125,500)
2515-100-030000-32	Postage	(35,600)
2515-100-030000-33	Insurance	(300)
2515-100-030000-34	Data Processing	(134,000)
2515-100-030000-35	Household and Security	(35,000)
2515-100-030000-36	Professional Services	(74,400)
2515-100-030000-38	Other Services	(51,000)

Maintenance and Fixed Charges:

2515-100-030000-41	Maintenance of Equipment ..	(6,900)
2515-100-030000-44	Rent Buildings and Grounds ..	(300)
2515-100-030000-45	Rent Central Motor Pool	(31,000)
2515-100-030000-47	Rent Other	(1,100)

Special Purpose:

2515-100-030050-50	Affirmative Action and Equal Employment Opportunity Program	(15,806)
2515-100-030000-56	Compensation Awards	(100)

Additions, Improvements and Equipment:

2515-100-030000-76	Other Equipment	(85,000)
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	Sub-Total Appropriation	<u>\$3,743,378</u>
2515-100-030000-00	Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Civil Service Commission in the "State Compensation Plan."	
2515-100-030000-00	Receipts from charges made for services by the Office of Administrative Law are appropriated.	
2515-100-030000-00	The Director of the Division of Budget and Accounting be empowered to transfer or credit to the Office of Administrative Law in this Department from any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such departments for their share of such costs.	
2515-100-030000-00	Receipts in excess of \$100,000 derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1982 of such receipts are appropriated for the preparation, printing and distribution of such publications.	
	The Director of the Division of Budget and Accounting is also empowered to and shall transfer or credit to the Office of Administrative Law in this Department excess hearing costs for any department which was not charged for services during FY 1981 and FY 1982. These excess costs shall be based on any increase during FY 1983 in contested cases conducted by the Office of Administrative Law which exceeds the average of that department's hearings conducted by the Office of Administrative Law during FY 1981 and FY 1982. Such costs shall be based on a billing rate established by the Office of Administrative Law and approved by the Director of Budget and Accounting.	
	Total Appropriation, Department of State	<u>\$6,170,013</u>

Account No.

DEPARTMENT OF TRANSPORTATION

Transportation Services

61. State Highway Facilities

6100. Bureau of Maintenance

06. Roadway and Bridge Maintenance

Personal Services:

6100-100-060000-12	Salaries and Wages	(\$20,311,575)
6100-100-060000-12	Positions Transferred from Other Statewide Programs	(101,983)

Materials and Supplies:

6100-100-060000-21	Printing and Office	(55,160)
6100-100-060000-24	Household and Clothing	(77,738)
6100-100-060000-26	Other Materials and Supplies	(11,290)

Services Other Than Personal:

6100-100-060000-30	Travel	(8,500)
6100-100-060000-31	Telephone	(270,000)
6100-100-060000-32	Postage	(37,000)
6100-100-060000-34	Data Processing	(205,210)
6100-100-060000-35	Household and Security	(2,200)
6100-100-060000-36	Professional Services	(200)
6100-100-060000-38	Other Services	(13,100)

Maintenance and Fixed Charges:

6100-100-060000-43	Maintenance of State Roads	(9,865,104)
6100-100-060000-47	Rent Other	(3,572)

Special Purpose:

6100-100-060020-50	Improved Maintenance of Roadways and Bridges	(6,350,000)
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Additions, Improvements and Equipment:

6100-100-060000-73	Highway Road and Bridge Construction	(1,227,797)
6100-100-060000-76	Other Equipment	(4,645)

Sub-Total Appropriation \$38,545,074

6100-100-060000-00 The unexpended balance as of June 30, 1982 in this account is appropriated.

6110. Bureau of Electrical and Traffic Operations

07. Electrical and Traffic Operations

Personal Services:

6110-100-070000-12 Salaries and Wages (\$8,272,381)

Materials and Supplies:

6110-100-070000-21 Printing and Office (16,053)
 6110-100-070000-24 Household and Clothing (17,222)
 6110-100-070000-25 Fuel and Utilities (4,401,372)
 6110-100-070000-26 Other Materials and
 Supplies (6,842)

Services Other Than Personal:

6110-100-070000-30 Travel (50,000)
 6110-100-070000-31 Telephone (100,000)
 6110-100-070000-32 Postage (6,600)
 6110-100-070000-34 Data Processing (34,059)
 6110-100-070000-35 Household and Security (1,000)
 6110-100-070000-38 Other Services (400)

Maintenance and Fixed Charges:

6110-100-070000-40 Maintenance of Buildings
 and Grounds (3,605)
 6110-100-070000-41 Maintenance of Equipment .. (23,295)
 6110-100-070000-43 Maintenance of
 State Roads (1,306,683)
 6110-100-070000-47 Rent Other (3,638)

Special Purpose:

6110-100-075000-50 Traffic Signals, Signs,
 Lighting and Safety
 Improvements (1,696,700)

Additions, Improvements and Equipment:

6110-100-070000-76 Other Equipment (79,228)

Sub-Total Appropriation \$16,019,078

Account No.

TRANSPORTATION

6110-100-070000-00 The unexpended balance as of June 30, 1982 in this account is appropriated.

6120. Bureau of Plant Engineering and Operations

08. Physical Plant

Personal Services:

6120-100-080000-12 Salaries and Wages (\$1,464,389)

Materials and Supplies:

6120-100-080000-21 Printing and Office (1,814)

6120-100-080000-24 Household and Clothing (22,792)

6120-100-080000-25 Fuel and Utilities (2,056,441)

6120-100-080000-26 Other Materials and
Supplies (1,414)

Services Other Than Personal:

6120-100-080000-30 Travel (1,000)

6120-100-080000-31 Telephone (13,000)

6120-100-080000-32 Postage (300)

6120-100-080000-34 Data Processing (3,600)

6120-100-080000-35 Household and Security (152,828)

6120-100-080000-38 Other Services (9,200)

Maintenance and Fixed Charges:

6120-100-080000-40 Maintenance of Buildings
and Grounds (247,755)

6120-100-080000-41 Maintenance of Equipment .. (300)

Additions, Improvements and Equipment:

6120-100-080000-70 Improvements—Buildings
and Grounds (196,495)

6120-100-080000-76 Other Equipment (1,892)

Sub-Total Appropriation \$4,173,220

6120-100-080000-00 The unexpended balance as of June 30, 1982 in this account is appropriated.

6130. Bureau of Equipment

09. Equipment Maintenance and Operations

Personal Services:	
6130-100-090000-12	Salaries and Wages (\$7,407,906)
Materials and Supplies:	
6130-100-090000-21	Printing and Office (14,684)
6130-100-090000-22	Vehicular (3,894,964)
6130-100-090000-24	Household and Clothing (20,645)
6130-100-090000-26	Other Materials and Supplies (1,400)
Services Other Than Personal:	
6130-100-090000-30	Travel (4,661)
6130-100-090000-31	Telephone (48,952)
6130-100-090000-32	Postage (2,100)
6130-100-090000-34	Data Processing (167,874)
Maintenance and Fixed Charges:	
6130-100-090000-42	Maintenance of Vehicles (2,280,050)
6130-100-090000-47	Rent Other (120,381)
Additions, Improvements and Equipment:	
6130-100-090000-74	Vehicular Equipment (12,499,642)
Sub-Total Appropriation	
6130-100-090000-00	The unexpended balance as of June 30, 1982 in this account is appropriated.

\$26,463,259

6200. Construction of State Transportation Facilities

71. Transportation Construction Engineering

Personal Services:	
6200-100-711000-12	Salaries and Wages (\$14,106,492)
6200-100-711000-12	Positions Transferred from Other Statewide Programs (70,138)

*Account No.***TRANSPORTATION**

Materials and Supplies:		
6200-100-711000-21	Printing and Office	(235,145)
6200-100-711000-24	Household and Clothing	(12,000)
6200-100-711000-26	Other Materials and Supplies	(310,000)
Services Other Than Personal:		
6200-100-711000-30	Travel	(680,000)
6200-100-711000-31	Telephone	(565,000)
6200-100-711000-32	Postage	(120,000)
6200-100-711000-34	Data Processing	(579,585)
6200-100-711000-35	Household and Security	(4,000)
6200-100-711000-36	Professional Services	(1,000,000)
6200-100-711000-38	Other Services	(134,700)
Sub-Total Appropriation		<u>\$17,817,060</u>
Total Appropriation, State Highway Facilities		<u>\$103,017,691</u>

62. Public Transportation**6050. Public Transportation Services****04. Railroad and Bus Operations**

Special Purpose:		
6050-100-040020-50	Passenger Service Subsidies for Bus Operations	(\$20,712,000)
6050-100-040030-50	Administration of New Jersey Transit Corporation	(11,051,000)
6050-100-040050-50	Reimbursement to Bus Companies for Student Reduced Fare Program	(517,000)
6050-100-040060-50	Reduced Fare for Motor Bus Transportation Services to Elderly and Handicapped Citizens	(8,500,000)
6050-100-040080-50	Promotion of Public Transit Ridership	(820,000)
6050-100-045000-50	Passenger Service Subsidies for Rail Operations	(62,900,000)
Sub-Total Appropriation		<u>\$104,500,000</u>

TRANSPORTATION**6070. Division of Aeronautics****05. Aeronautics**

Personal Services:	
6070-100-050000-12	Salaries and Wages (\$506,222)
Materials and Supplies:	
6070-100-050000-21	Printing and Office (8,000)
6070-100-050000-24	Household and Clothing (200)
6070-100-050000-26	Other Materials and Supplies (3,800)
Services Other Than Personal:	
6070-100-050000-30	Travel (1,800)
6070-100-050000-31	Telephone (10,800)
6070-100-050000-32	Postage (3,400)
6070-100-050000-33	Insurance (1,000)
6070-100-050000-34	Data Processing (67,000)
6070-100-050000-36	Professional Services (900)
6070-100-050000-38	Other Services (4,600)
Maintenance and Fixed Charges:	
6070-100-050000-41	Maintenance of Equipment .. (170)
6070-100-050000-47	Rent Other (12,000)
Additions, Improvements and Equipment:	
6070-100-050000-76	Other Equipment (1,000)
Sub-Total Appropriation	
Total Appropriation, Public Transportation	

\$620,892\$105,120,892**64. Planning and General Management Support****6030. Planning****02. Planning**

Personal Services:	
6030-100-020000-12	Salaries and Wages (\$795,494)
6030-100-020000-12	Positions Transferred from Other Statewide Programs (112,244)

*Account No.***TRANSPORTATION**

Materials and Supplies:		
6030-100-020000-21	Printing and Office	(40,000)
6030-100-020000-24	Household and Clothing	(300)
6030-100-020000-26	Other Materials and Supplies	(5,500)
Services Other Than Personal:		
6030-100-020000-30	Travel	(7,000)
6030-100-020000-31	Telephone	(57,000)
6030-100-020000-32	Postage	(16,000)
6030-100-020000-34	Data Processing	(42,816)
6030-100-020000-36	Professional Services	(17,000)
6030-100-020000-38	Other Services	(775)
Maintenance and Fixed Charges:		
6030-100-020000-41	Maintenance of Equipment ..	(7,500)
Special Purpose:		
6030-100-020010-50	Comprehensive Highway Transportation Planning Studies	(50,600)
6030-100-020020-50	Public Transportation and Aviation Planning	(194,200)
6030-100-020080-50	Metropolitan Planning Studies	(181,898)
Additions, Improvements and Equipment:		
6030-100-020000-73	Highway Road and Bridge Construction	(1,000)
6030-100-020000-76	Other Equipment	(1,000)
Sub-Total Appropriation		<u>\$1,530,327</u>

6040. Division of Research and Demonstrations**03. Research and Demonstration**

Personal Services:		
6040-100-030000-12	Salaries and Wages	(\$462,901)
Materials and Supplies:		
6040-100-030000-21	Printing and Office	(4,400)
6040-100-030000-24	Household and Clothing	(185)
6040-100-030000-26	Other Materials and Supplies	(5,420)

*Account No.***TRANSPORTATION**

Services Other Than Personal:		
6040-100-030000-30	Travel	(2,551)
6040-100-030000-31	Telephone	(21,165)
6040-100-030000-32	Postage	(1,455)
6040-100-030000-34	Data Processing	(22,570)
6040-100-030000-36	Professional Services	(4,500)
6040-100-030000-38	Other Services	(15,115)
Maintenance and Fixed Charges:		
6040-100-030000-41	Maintenance of Equipment ..	(1,000)
Additions, Improvements and Equipment:		
6040-100-030000-76	Other Equipment	(8,960)
Sub-Total Appropriation		<u>\$550,222</u>

Sums allocated by the Commissioner of Transportation for planning and research and demonstration in the annual construction program may be transferred to this account for expenditure.

6030-100-020000-00 The unexpended balances as of June 30, 1982 in
6040-100-030000-00 the Planning and Research and Demonstration program classifications are appropriated.

6020. Financial Management**97. Financial Management**

Personal Services:		
6020-100-970000-12	Salaries and Wages	(\$3,164,345)
Materials and Supplies:		
6020-100-970000-21	Printing and Office	(17,000)
6020-100-970000-26	Other Materials and Supplies	(700)
Services Other Than Personal:		
6020-100-970000-30	Travel	(9,000)
6020-100-970000-31	Telephone	(65,000)
6020-100-970000-32	Postage	(4,000)
6020-100-970000-33	Insurance	(583,160)
6020-100-970000-34	Data Processing	(706,000)
6020-100-970000-38	Other Services	(150)

*Account No.***TRANSPORTATION**

6010-300-980000-00 The unexpended balance as of June 30, 1982,
 6010-300-980020-50 and the reimbursements in the Department
 6010-300-980040-50 stock purchase revolving fund for the
 purchase of materials and supplies required
 for the operation of the Department, are
 appropriated.

6000. Commissioner's Office**99. Management and Administrative Services****Personal Services:**

6000-100-990000-10	Commissioner	(	\$70,000)
6000-100-990000-12	Salaries and Wages	(	2,162,423)
6000-100-990000-12	Positions Transferred from Other Statewide Programs	(	28,752)
6000-100-990000-12	Positions Converted	(	365,212)

Materials and Supplies:

6000-100-990000-21	Printing and Office	(	41,250)
6000-100-990000-24	Household and Clothing	(	1,500)
6000-100-990000-26	Other Materials and Supplies	(	5,000)

Services Other Than Personal:

6000-100-990000-30	Travel	(	22,000)
6000-100-990000-31	Telephone	(	100,000)
6000-100-990000-32	Postage	(	27,500)
6000-100-990000-34	Data Processing	(	215,146)
6000-100-990000-36	Professional Services	(	30,000)
6000-100-990000-38	Other Services	(	17,000)

Maintenance and Fixed Charges:

6000-100-990000-41	Maintenance of Equipment ..	(	450)
6000-100-990000-44	Rent Buildings and Grounds	(	2,000)
6000-100-990000-47	Rent Other	(	6,700)

Special Purpose:

6000-100-990010-50	Affirmative Action and Equal Employment Opportunity Program	(	327,400)
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*Account No.**TRANSPORTATION*

Additions, Improvements and Equipment:	
6000-100-990000-76	Other Equipment (3,645)
	Sub-Total Appropriation <u>\$3,425,978</u>
	Total Appropriation, Planning and General Management Support <u>\$14,660,483</u>
	Total Appropriation, Department of Transportation <u><u>\$222,799,066</u></u>

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-1 et seq. (Emergency Transportation Tax Act), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in that Act.

Account No.

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

72. Governmental Review and Oversight

2015. Office of Employee Relations

03. Employee Relations and Collective Negotiations

Personal Services:

2015-100-030000-12 Salaries and Wages (\$391,994)

Materials and Supplies:

2015-100-030000-21	Printing and Office	(	3,000)
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2015-100-030000-21	Painting and Glue	(5,000)
2015-100-030000-24	Household and Clothing	(500)

Services Other Than Personal:

2015-100-030000-30 Travel (10,000)

2015-100-030000-31	Telephone	(12,500)
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2015-100-030000-31	Postphone	(12,500)
2015-100-030000-32	Postage	(100)

2015-100-030000-34	Data Processing	(10,000)
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2015-100-030000-36	Professional Services	(2,000)
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2015-100-030000-38	Other Services	(5,000)
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Maintenance and Fixed Charges:

2015-100-030000-40 Maintenance of Buildings

and Grounds (500)

2015-100-030000-41	Maintenance of Equipment .. (	1,500)
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2015-100-030000-45	Maintenance of Equipment .. (	1,500)
	Rent Central Motor Pool (	4,800)

Additions, Improvements and Equipment:

2015-100-030000-76	Other Equipment	(1,200)
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Sub-Total Appropriation	\$443,094
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2030. Bureau of the Budget

05. Budget Planning and Control

Personal Services:

2030-100-050000-12 Salaries and Wages (\$2,005,687)

*Account No.**TREASURY*

Materials and Supplies:		
2030-100-050000-21	Printing and Office	(125,000)
2030-100-050000-24	Household and Clothing	(400)

Services Other Than Personal:		
2030-100-050000-30	Travel	(12,000)
2030-100-050000-31	Telephone	(36,600)
2030-100-050000-32	Postage	(7,770)
2030-100-050000-34	Data Processing	(345,000)
2030-100-050000-35	Household and Security	(300)
2030-100-050000-36	Professional Services	(1,000)
2030-100-050000-38	Other Services	(13,450)

Maintenance and Fixed Charges:		
2030-100-050000-40	Maintenance of Buildings and Grounds	(1,000)
2030-100-050000-41	Maintenance of Equipment ..	(2,400)
2030-100-050000-45	Rent Central Motor Pool	(13,000)
2030-100-050000-47	Rent Other	(9,500)

Additions, Improvements and Equipment:		
2030-100-050000-76	Other Equipment	(5,000)

Sub-Total Appropriation	<u>\$2,578,107</u>
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2040. Bureau of Accounting**07. Accounting and Fiscal Management**

Personal Services:		
2040-100-070000-12	Salaries and Wages	(\$3,356,837)

Materials and Supplies:		
2040-100-070000-21	Printing and Office	(110,000)
2040-100-070000-24	Household and Clothing	(2,500)

Services Other Than Personal:		
2040-100-070000-30	Travel	(7,000)
2040-100-070000-31	Telephone	(55,000)
2040-100-070000-32	Postage	(175,000)
2040-100-070000-33	Insurance	(281)
2040-100-070000-34	Data Processing	(3,260,000)
2040-100-070000-35	Household and Security	(1,500)
2040-100-070000-36	Professional Services	(100,000)
2040-100-070000-38	Other Services	(130,000)

*Account No.**TREASURY*

	Maintenance and Fixed Charges:		
2040-100-070000-40	Maintenance of Buildings and Grounds	(	2,000)
2040-100-070000-41	Maintenance of Equipment ..	(	26,000)
2040-100-070000-45	Rent Central Motor Pool	(	11,000)
	Additions, Improvements and Equipment:		
2040-100-070000-76	Other Equipment	(	36,000)
	Sub-Total Appropriation		<u>\$7,273,118</u>

There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

There are appropriated out of receipts derived from the investment of State funds such sums as may be necessary for bank service charges.

Such sums as may be necessary for administrative expenses incurred by the Bureau of Accounting in processing Federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in said acts.

There are appropriated such sums, not to exceed \$250,000, for the administration of the New Jersey State Employees Deferred Compensation Plan (C.52:18A-163 et seq.); provided, however, that such sum is appropriated as a loan to the New Jersey Employees Deferred Compensation Board, if and as requested by the Board, with any amount so appropriated to be repaid by the participants in the Plan in accordance with a repayment schedule which the Board shall establish.

*Account No.**TREASURY*

2040-100-070500-50 The unexpended balance as of June 30, 1982 in the New Jersey State Employees Deferred Compensation Board Implementation Loan account is appropriated for the same purpose.

2045. Division of Data Processing and Telecommunications**08. Management of Data Processing and Telecommunications**

Personal Services:	
2045-100-080000-12	Salaries and Wages (\$1,299,030)
Materials and Supplies:	
2045-100-080000-21	Printing and Office (14,000)
2045-100-080000-24	Household and Clothing (1,800)
Services Other Than Personal:	
2045-100-080000-30	Travel (6,225)
2055-100-080000-31	Telephone (26,126)
2045-100-080000-32	Postage (1,200)
2045-100-080000-33	Insurance (209)
2045-100-080000-34	Data Processing (106,000)
2045-100-080000-36	Professional Services (10,000)
2045-100-080000-38	Other Services (39,480)
Maintenance and Fixed Charges:	
2045-100-080000-41	Maintenance of Equipment .. (2,600)
2045-100-080000-45	Rent Central Motor Pool (1,200)
Additions, Improvements and Equipment:	
2045-100-080000-76	Other Equipment (24,000)
Sub-Total Appropriation <u>\$1,531,870</u>	
Total Appropriation, Governmental	
Review and Oversight <u>\$11,826,189</u>	

73. Financial Administration

2070. Special Procedures and Investigations

13. Special Procedures and Investigations

Personal Services:

2070-100-130000-12	Salaries and Wages	(	\$6,457,171)
2070-100-130000-12	New Positions	(	100,000)

Materials and Supplies:

2070-100-130000-21	Printing and Office	(	157,000)
2070-100-130000-22	Vehicular	(	750)
2070-100-130000-24	Household and Clothing	(	9,500)
2070-100-130000-26	Other Materials and Supplies	(	1,000)

Services Other Than Personal:

2070-100-130000-30	Travel	(	85,000)
2070-100-130000-31	Telephone	(	130,000)
2070-100-130000-32	Postage	(	27,000)
2070-100-130000-34	Data Processing	(	700)
2070-100-130000-35	Household and Security	(	500)
2070-100-130000-36	Professional Services	(	135,000)
2070-100-130000-38	Other Services	(	18,100)

Maintenance and Fixed Charges:

2070-100-130000-40	Maintenance of Buildings and Grounds	(	6,000)
2070-100-130000-41	Maintenance of Equipment ..	(	9,000)
2070-100-130000-42	Maintenance of Vehicles	(	750)
2070-100-130000-45	Rent Central Motor Pool	(	304,000)
2070-100-130000-47	Rent Other	(	19,500)

Special Purpose:

2070-100-130000-56	Compensation Awards	(	24,000)
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Additions, Improvements and Equipment:

2070-100-130000-76	Other Equipment	(	80,118)
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Sub-Total Appropriation	<u>\$7,565,089</u>
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So much of the receipts derived from the sale of
confiscated equipment, materials and sup-
plies under the Cigarette Tax Act as may be
necessary for confiscation, storage, disposal
and other related expenses thereof are ap-
propriated.

TREASURY

14. Tax Audit Services

2075-100-140000-12 Salaries and Wages (\$10,991,405)

2075-100-140000-21	Printing and Office	(94,000)
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2075-100-140000-22	Household and Clothing	(3,000)
2075-100-140000-24	Household and Clothing	(3,000)

Supplies (500)

2075-100-140000-30 Travel (170,000)

2075-100-140000-31	Postage	(46,000)
2075-100-140000-32	Postage	(46,000)

2075-100-140000-38	Professional Services	(33,000)
2075-100-140000-38	Other Services	(32,000)

2019-100-110000-00	Other Services	11,000
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2075-100-140000-40 Maintenance of Buildings

2075-100-140000-41	Maintenance of Equipment .. (	8,000)
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2075-100-140000-45	Rent Central Motor Pool	(175,500)
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2075-100-140000-47	Rent Other	(24,000)
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2075-100-140000-56 Compensation Awards (15,000)

2075-100-140000-70 Improvements—Buildings

2075-100-140000-76	Other Equipment	(120,000)
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Sub-Total Appropriation	\$11,898,905
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15. Processing and Administration

2080-100-150000-12 Salaries and Wages (\$6,073,042)

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*Account No.**TREASURY*

Materials and Supplies:		
2080-100-150000-21	Printing and Office	(334,000)
2080-100-150000-22	Vehicular	(750)
2080-100-150000-24	Household and Clothing	(17,500)
2080-100-150000-26	Other Materials and Supplies	(23,000)
Services Other Than Personal:		
2080-100-150000-30	Travel	(52,000)
2080-100-150000-31	Telephone	(140,000)
2080-100-150000-32	Postage	(703,000)
2080-100-150000-33	Insurance	(1,000)
2080-100-150000-34	Data Processing	(1,525,000)
2080-100-150000-35	Household and Security	(500)
2080-100-150000-36	Professional Services	(195,000)
2080-100-150000-38	Other Services	(110,000)
Maintenance and Fixed Charges:		
2080-100-150000-40	Maintenance of Buildings and Grounds	(5,000)
2080-100-150000-41	Maintenance of Equipment ..	(30,000)
2080-100-150000-42	Maintenance of Vehicles	(850)
2080-100-150000-45	Rent Central Motor Pool	(120,000)
2080-100-150000-47	Rent Other	(14,000)
Special Purpose:		
2080-100-150020-50	Farmland Act Administration	(5,000)
2080-100-150030-50	Cigarette Distributor Licensing	(50,000)
2080-100-150000-56	Compensation Awards	(20,000)
Additions, Improvements and Equipment:		
2080-100-150000-70	Improvements—Buildings and Grounds	(5,000)
2080-100-150000-76	Other Equipment	(58,000)
Sub-Total Appropriation		<u>\$9,482,642</u>

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act (C54:8A-1 et seq.) and the Transportation Benefits Tax Act (C54:8A-58 et seq.) first shall be charged to the Transportation Fund or the Transportation Benefits Fund, respectively, established in said acts and, in addition thereto, such sums as may be necessary for additional expenses of administration of said acts are appropriated from the receipts thereof.

2090. Division of the State Lottery

2090-721-940000-00 There are appropriated, out of the State Lottery Fund, such sums as may be necessary for costs required to implement C5:9-1 et seq. and for payment of commissions, prizes and expenses of developing games (C5:9-7).

2120. Division of Investment

19. Management of State Investments

Personal Services:

2120-100-190000-12 Salaries and Wages (\$1,199,013)

Materials and Supplies:

2120-100-190000-21 Printing and Office (34,000)

Services Other Than Personal:

2120-100-190000-30	Travel	(5,000)
2120-100-190000-31	Telephone	(50,000)
2120-100-190000-32	Postage	(6,700)
2120-100-190000-33	Insurance	(931)
2120-100-190000-34	Data Processing	(255,000)
2120-100-190000-36	Professional Services	(73,000)
2120-100-190000-38	Other Services	(23,300)

Maintenance and Fixed Charges:

2120-100-190000-41	Maintenance of Equipment ..	(2,500)
2120-100-190000-45	Rent Central Motor Pool	(500)
2120-100-190000-47	Rent Other	(12,500)

TREASURY

74. General Government Services

2000-301-430000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop.

2000-302-420000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section revolving fund from any appropriation made to any department for microfilming costs appropriated or allocated to such departments for their share of costs of the Microfilm Section.

TREASURY

09. Purchasing and Inventory Management

2050-100-090000-12	Salaries and Wages	(\$2,039,766)
2050-100-090000-12	Positions Established from Lump Sum Appropriations	(88,013)

2050-100-090000-21	Printing and Office	(	145,000)
2050-100-090000-26	Other Materials and Supplies	(	3,600)

2050-100-090000-30	Travel	(6,000)
2050-100-090000-31	Telephone	(94,000)
2050-100-090000-32	Postage	(120,000)
2050-100-090000-33	Insurance	(58)
2050-100-090000-34	Data Processing	(204,200)
2050-100-090000-36	Professional Services	(52,000)
2050-100-090000-38	Other Services	(50,000)

2050-100-090000-41	Maintenance of Equipment .. (	5,000)
2050-100-090000-45	Rent Central Motor Pool (	16,500)
2050-100-090000-47	Rent Other	(13,500)

2050-100-092000-50	Energy Efficient Procurement Practices	(30,450)
2050-100-090000-56	Compensation Awards	(3,000)

2050-100-090000-76	Other Equipment	(7,010)
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Sub-Total Appropriation	\$2,878,097
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381

2050-321-09 State Purchase Fund

2050-321-090000-00 The unexpended balance in the State Purchase Fund as of June 30, 1982, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases (RS 52:25-1 et seq.), and for expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

2050-100-090100-50 The unexpended balances in the accounts
2050-100-090150-50 Gubernatorial Transition—Governor and Gubernatorial Transition—Governor Elect as of June 30, 1982 are appropriated for the same purpose providing, however, that notwithstanding the provisions of C52:15A-4, the appropriation for the former Governor and the services and facilities authorized shall continue to be available to the former Governor for one year following the expiration of his term of office.

2055. Bureau of Property

10. Physical Plant Operation and Maintenance

Personal Services:

2055-100-100000-12	Salaries and Wages	(\$2,690,227)
2055-100-100000-12	Positions Established from Lump Sum	
	Appropriation	(1,152,336)

Materials and Supplies:

2055-100-100000-21	Printing and Office	(1,800)
2055-100-100000-24	Household and Clothing	(115,600)
2055-100-100000-25	Fuel and Utilities	(3,569,000)

Services Other Than Personal:

2055-100-100000-31	Telephone	(20,000)
2055-100-100000-32	Postage	(2,900)
2055-100-100000-33	Insurance	(119,942)
2055-100-100000-35	Household and Security	(140,000)
2055-100-100000-36	Professional Services	(35,000)

*Account No.**TREASURY*

	Maintenance and Fixed Charges:		
2055-100-100000-40	Maintenance of Buildings and Grounds	(228,000)	
2055-100-100000-45	Rent Central Motor Pool	(34,500)	
	Special Purpose:		
2055-100-100000-56	Compensation Awards	(50,000)	
	Additions, Improvements and Equipment:		
2055-100-100000-70	Improvements—Buildings and Grounds	(138,000)	
	Sub-Total Appropriation		<u>\$8,297,305</u>

2060. Bureau of Special Services**11. Other Property Management Services**

	Personal Services:		
2060-100-110000-12	Salaries and Wages	(\$578,518)	
	Materials and Supplies:		
2060-100-110000-21	Printing and Office	(13,810)	
2060-100-110000-26	Other Materials and Supplies	(1,700)	
	Services Other Than Personal:		
2060-100-110000-30	Travel	(6,000)	
2060-100-110000-31	Telephone	(18,000)	
2060-100-110000-32	Postage	(3,550)	
2060-100-110000-33	Insurance	(1,145)	
2060-100-110000-34	Data Processing	(1,100)	
2060-100-110000-38	Other Services	(23,300)	
	Maintenance and Fixed Charges:		
2060-100-110000-41	Maintenance of Equipment ..	(1,300)	
2060-100-110000-45	Rent Central Motor Pool	(25,250)	
	Additions, Improvements and Equipment:		
2060-100-110000-70	Improvements—Buildings and Grounds	(1,200)	
2060-100-110000-76	Other Equipment	(28,079)	
	Sub-Total Appropriation		<u>\$702,952</u>

There are appropriated, out of the New Jersey Spill Compensation Fund, such sums as may be required for hiring adjustors, administering the Fund and paying approved claims for damages.

2061. Real Property Management

11. Real Property Management Services

Materials and Supplies:

2061-100-110000-21	Printing and Office	(	2,450)
2061-100-110000-24	Household and Clothing	(	500)
2061-100-110000-26	Other Materials and Supplies	(	2,300)

Services Other Than Personal:

2061-100-110000-30	Travel	(	1,700)
2061-100-110000-31	Telephone	(	5,500)
2061-100-110000-32	Postage	(	500)
2061-100-110000-34	Data Processing	(	2,000)
2061-100-110000-35	Household and Security	(	1,500)
2061-100-110000-36	Professional Services	(	10,000)
2061-100-110000-38	Other Services	(	8,500)

Maintenance and Fixed Charges:

2061-100-110000-41	Maintenance of Equipment ..	(	250)
2061-100-110000-45	Rent Central Motor Pool	(	1,750)

Special Purpose:

2061-100-110000-56	Compensation Awards	(	2,000)
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Additions, Improvements and Equipment:

2061-100-110000-76	Other Equipment	(	1,500)
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Sub-Total Appropriation	<u>\$40,450</u>
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2061-440-110000-00 A sum not to exceed \$256,952, from the proceeds derived from the sale of State-owned surplus real property is hereby appropriated for administrative expenses connected with such sale or disposition.

2064-443-62, 444-66 State Cafeterias

2064-443-620000-00 The unexpended balances in the State Cafeteria
 2064-444-660000-00 accounts as of June 30, 1982, and receipts
 obtained from cafeteria operations, are ap-
 propriated for the improvement and ex-
 tension of cafeteria services and facilities
 (C52:18A-19.6).

2065. Division of Building & Construction**12. Construction Management Services****Personal Services:**

2065-100-120000-12 Salaries and Wages (\$2,605,750)

Materials and Supplies:

2065-100-120000-21 Printing and Office (72,000)
 2065-100-120000-22 Vehicular (2,500)
 2065-100-120000-24 Household and Clothing (1,700)
 2065-100-120000-26 Other Materials and
 Supplies (63,000)

Services Other Than Personal:

2065-100-120000-30 Travel (14,500)
 2065-100-120000-31 Telephone (43,000)
 2065-100-120000-32 Postage (27,000)
 2065-100-120000-33 Insurance (125)
 2065-100-120000-34 Data Processing (100,000)
 2065-100-120000-35 Household and Security (1,600)
 2065-100-120000-36 Professional Services (49,000)
 2065-100-120000-38 Other Services (60,500)

Maintenance and Fixed Charges:

2065-100-120000-40 Maintenance of Buildings
 and Grounds (4,000)
 2065-100-120000-41 Maintenance of Equipment .. (6,400)
 2065-100-120000-42 Maintenance of Vehicles (500)
 2065-100-120000-45 Rent Central Motor Pool (75,000)
 2065-100-120000-47 Rent Other (1,000)

Special Purpose:

2065-100-120000-56 Compensation Awards (7,500)

Additions, Improvements and Equipment:

2065-100-120000-76 Other Equipment (5,426)

Sub-Total Appropriation \$3,140,501

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Construction management services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

2140. Division of Pensions

21. Management of Employee Benefits Programs

Personal Services:

2140-100-210000-12 Salaries and Wages (\$4,433,847)
 2140-100-210000-12 New Positions (234,367)

Materials and Supplies:

2140-100-210000-21 Printing and Office (205,865)
 2140-100-210000-24 Household and Clothing (1,500)

Services Other Than Personal:

2140-100-210000-30 Travel (9,300)
 2140-100-210000-31 Telephone (59,700)
 2140-100-210000-32 Postage (273,750)
 2140-100-210000-33 Insurance (428)
 2140-100-210000-34 Data Processing (1,996,000)
 2140-100-210000-36 Professional Services (339,750)
 2140-100-210000-38 Other Services (1,113,930)

Maintenance and Fixed Charges:

2140-100-210000-40 Maintenance of Buildings
 and Grounds (3,000)
 2140-100-210000-41 Maintenance of Equipment .. (15,100)
 2140-100-210000-45 Rent Central Motor Pool (14,550)

Special Purpose:

2140-100-210000-59 Microfilm Service Charges (74,420)

Account No.**TREASURY**

		Additions, Improvements and Equipment:	
2140-100-210000-70	Improvement—Buildings and Grounds	(	48,300)
2140-100-210000-76	Other Equipment	(	27,535)
Sub-Total Appropriation			<u>\$8,851,342</u>
2140-100-210000-00	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for needs related to the implementation of improvements to the administrative systems of the Division of Pensions, including improvements to internal controls, systems and data processing.		
Total Appropriation, General Government Services			<u>\$23,910,647</u>

76. Management and Administration**2005. Federal Liaison Office****01. Federal Liaison Activities**

Special Purpose:			
2005-100-010010-50	Federal Liaison Office, Washington, D.C.	(	\$100,000)
Sub-Total Appropriation			<u>\$100,000</u>

2000. Division of Administration**99. Management and Administrative Services**

Personal Services:			
2000-100-990000-10	State Treasurer	(	\$70,000)
2000-100-990000-12	Salaries and Wages	(	1,459,669)
2000-100-990000-12	Positions Established from Lump Sum		
	Appropriation	(	338,202)
2000-100-990000-12	New Positions	(	28,144)

*Account No.**TREASURY*

Materials and Supplies:		
2000-100-990000-21	Printing and Office	(48,200)
2000-100-990000-22	Vehicular	(2,000)
2000-100-990000-23	Medical Education	
	Rehabilitation	(3,000)
2000-100-990000-24	Household and Clothing	(2,000)
Services Other Than Personal:		
2000-100-990000-30	Travel	(2,500)
2000-100-990000-31	Telephone	(35,000)
2000-100-990000-32	Postage	(8,000)
2000-100-990000-33	Insurance	(74)
2000-100-990000-34	Data Processing	(26,409)
2000-100-990000-35	Household and Security	(600)
2000-100-990000-36	Professional Services	(5,000)
2000-100-990000-38	Other Services	(8,457)
Maintenance and Fixed Charges:		
2000-100-990000-41	Maintenance of Equipment ..	(6,500)
2000-100-990000-42	Maintenance of Vehicles	(3,100)
2000-100-990000-45	Rent Central Motor Pool	(11,000)
2000-100-990000-47	Rent Other	(19,000)
Special Purpose:		
2000-100-995000-50	Public Contracts	
	Affirmative Action	
	Program	(11,820)
2000-100-995010-50	Affirmative Action and	
	Equal Employment	
	Opportunity Program	(19,530)
2000-100-995020-50	Office of Management	
	Services	(250,000)
2000-100-990000-56	Compensation Awards	(10,000)
Additions, Improvements and Equipment:		
2000-100-990000-76	Other Equipment	(10,000)
Sub-Total Appropriation		<u>\$2,378,205</u>
2000-100-995000-50	Fees collected on behalf of the Public contracts affirmative action program and the unexpended balance as of June 30, 1982 of such fees, are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.	

Account No.

TREASURY

The State Treasurer shall cause an inventory of all excess State-owned housing to be made and cause such excess State-owned housing to be sold at public auction. All monies derived from such sales shall be deposited into the General Fund.

Total Appropriation, Management and Administration	<u>\$2,478,205</u>
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Total Appropriation, Department of the Treasury	<u><u>\$68,829,643</u></u>
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Account No.

MISCELLANEOUS EXECUTIVE COMMISSIONS

Community Development and Environmental Management

43. Environmental Quality

9130. Interstate Sanitation Commission

03. Air Pollution Control

	Special Purpose:		
9130-100-030010-50	New Jersey Share of		
	Air Pollution Costs	(\$87,000)	
	Sub-Total Appropriation		<u>\$87,000</u>

04. Water Quality Management

	Special Purpose:		
9130-100-040010-50	New Jersey Share of		
	Water Quality Costs	(\$163,000)	
	Sub-Total Appropriation		<u>\$163,000</u>
	Total Appropriation, Interstate		
	Sanitation Commission		<u>\$250,000</u>

9140. Delaware River Basin Commission

02. Water Supply Management

	Special Purpose:		
9140-100-020010-50	Expenses of Commission	(\$398,000)	
	Total Appropriation, Delaware		
	River Basin Commission		<u>\$398,000</u>
	Total Appropriation, Environmental		
	Quality		<u>\$648,000</u>

Account No.

EXECUTIVE COMMISSIONS

Transportation Services

61. State Highway Facilities

9120. Delaware River Joint Toll Bridge Commission

07. Delaware River Joint Toll Bridge Commission

Personal Services:		
9120-100-070000-12	Salaries and Wages	(\$1,171,146)
Materials and Supplies:		
9120-100-070000-21	Printing and Office	(2,500)
9120-100-070000-22	Vehicular	(9,500)
9120-100-070000-23	Medical Education	
	Rehabilitation	(300)
9120-100-070000-24	Household and Clothing	(6,500)
9120-100-070000-25	Fuel and Utilities	(57,000)
9120-100-070000-26	Other Materials and	
	Supplies	(1,500)
Services Other Than Personal:		
9120-100-070000-31	Telephone	(9,500)
9120-100-070000-32	Postage	(2,100)
9120-100-070000-33	Insurance	(175,000)
9120-100-070000-36	Professional Services	(2,900)
9120-100-070000-38	Other Services	(26,900)
Maintenance and Fixed Charges:		
9120-100-070000-40	Maintenance of Buildings	
	and Grounds	(37,000)
9120-100-070000-42	Maintenance of Vehicles	(3,000)
Special Purpose:		
9120-100-070000-58	Other Special Purpose	(29,775)
Additions, Improvements and Equipment:		
9120-100-070000-70	Improvements—Buildings	
	and Grounds	(430,000)
9120-100-070000-74	Vehicular Equipment	(8,500)
9120-100-070000-76	Other Equipment	(7,000)

Account No.

EXECUTIVE COMMISSIONS

Of the unexpended balance as of June 30, 1982
in the Additions, Improvements and Equip-
ment account, \$76,000 shall lapse.

Total Appropriation, Delaware River Joint Toll Bridge Commission	<u>\$1,980,121</u>
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Government Direction, Management and Control

72. Governmental Review and Oversight

9150. New Jersey Commission on Capital Budgeting and Planning

08. New Jersey Commission on Capital Budgeting and Planning

Special Purpose:
9150-100-080010-50 Expenses of Commission (\$130,000)

Total Appropriation, New Jersey Commission on Capital Budgeting and Planning	<u>\$130,000</u>
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Total Appropriation, Miscellaneous Executive Commissions	<u><u>\$2,758,121</u></u>
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Account No.

INTER-DEPARTMENTAL ACCOUNTS

Government Direction, Management and Control

74. General Government Services

9400. Property Rentals, Insurance and Other Services

01. Property Rentals

Maintenance and Fixed Charges:
9400-100-010000-44 Rent Buildings and Grounds (\$41,198,287)

Sub-Total Appropriation \$41,198,287

Of the amount hereinabove for Property rentals, so much as is necessary may be used for offices, rent, telephones, answering services, furniture and office equipment for district offices of members of the Legislature; provided, however, that the rental of office space for a district office shall not be in any facility in which the legislator has any proprietary interest; provided, further, however, that the sum not be used to provide remuneration to any members of the Legislature; and provided, further, however, that the expenditure be in accordance with joint rules established by the President of the Senate and the Speaker of the General Assembly.

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

Of the amount provided hereinabove for the Richard J. Hughes Justice Complex, the sum of \$7,156,368, provided for rent, (debt service), shall be exempt from the provisions of P.L. 1976, c. 67.

The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.

02. Insurance and Other Services

Special Purpose:

9400-100-020010-50	Excess Liability Insurance	
	Master Policy	(\$300,000)
9400-100-020020-50	Tort Claims Liability	
	Fund (C59:12-1)	(1,000,000)
9400-100-025000-50	Retroactive Premium—	
	Master Automobile Policy (	35,000)
	Sub-Total Appropriation	<u>\$1,335,000</u>
	Total Appropriation, Property Rentals,	
	Insurance and Other Services	<u>\$42,533,287</u>

9400-100-025000-50 The unexpended balances as of June 30, 1982 in the Inter-departmental accounts for automobile insurance are appropriated as a reserve for payment of retroactive premiums, or for reallocation to departments based on loss experience.

*Account No.**INTER-DEPARTMENTAL*

9400-100-020020-50 The unexpended balance as of June 30, 1982 in the Tort Claims Liability Fund account (C59:12-1) is appropriated for the same purpose.

There are appropriated such additional sums as may be required to pay tort claims (C59:12-1), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Tort Claims Liability Fund (C59:12-1) shall be available for the payment of direct costs of outside legal and investigative services related to the investigation and litigation of claims against the Fund.

9410. Employee Benefits**03. Employee Benefits****Personal Services:**

9410-100-030150-19	Health Act	(	\$50,000)
9410-100-030160-19	Veterans' Act	(	100,000)
9410-100-030170-19	Miscellaneous Special Acts	(	8,500)
9410-100-030180-19	Annuity for Governors' Widows	(	8,000)
9410-100-030190-19	Judicial Retirement System	(	6,200,000)
9410-100-030200-19	Prison Officer's Pension Fund	(	2,100,000)
9410-100-030210-19	Public Employees' Retirement System	(	87,500,000)
	Premiums for Non-Contributory Insurance		
9410-100-030230-19	Social Security Tax	(	103,000,000)
9410-100-030240-19	State Police Retirement System		
	Premiums for non-Contributory Insurance—State Police	(	11,928,723)
9410-100-030260-19	Dental Care Program, Shared Cost	(	7,500,000)

*Account No.**INTER-DEPARTMENTAL*

9410-100-030270-19	State Employees' Health Benefits	(80,000,000)
9410-100-030280-19	Prescription Drug Program	(6,000,000)
9410-100-030290-19	Pension Adjustment Act	(25,200,000)
9410-100-030340-19	Employer Contributions, Alternate Benefit Program	(10,200,000)
9410-100-030350-19	Pension and Insurance Contributions Payable to Teachers' Pension and Annuity Fund for Higher Education and State Employee Members	(5,100,000)
9410-100-030360-19	Unemployment Insurance—Employer Liability	(5,000,000)
9410-100-030370-19	Temporary Disability Insurance	(2,400,000)
9410-100-030390-19	Police and Firemen's Retirement System (C43:16A-1)	(5,800,000)
9410-100-030520-19	Vision Care	(600,000)
Total Appropriation, Employee Benefits		<u>\$358,695,223</u>

Of the sum hereinabove, upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor and; provided, further, that this not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

Any adjustment which may be required for payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

Notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System shall be paid to the systems not later than June 30, 1983 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1982 through the date of such payment.

Such interest as may be required to be paid on account of delayed payments to the various retirement systems is appropriated from investment earnings.

Such additional sums as may be required for Social security tax, Unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

The amount hereinabove for Prescription drug program is based upon a co-payment of \$3.50 for each eligible prescription.

Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, shall be repaid to the General Treasury upon reimbursement from local public employers.

In addition to the sums hereinabove appropriated for social security the Director of the Division of Budget and Accounting shall cause to be credited to this account the additional sum of \$7,517,107 from the various minor object and salary accounts. The source of this sum shall be as identified in Resolution No. 468 adopted by the Joint Appropriations Committee and constitutes an expression of legislative intent. The Director of the Division of Budget and Accounting shall notify the Chairman of the Joint Appropriations Committee of his compliance with Resolution No. 468, and such compliance shall be reflected in the Appropriations Handbook.

Throughout this handbook, departmental appropriations, totaling \$7,517,107, have been reduced as follows in order to comply with this provision.

<u>DEPARTMENT</u>	<u>AMOUNT</u>	<u>DEPARTMENT</u>	<u>AMOUNT</u>
Civil Service	\$200,000.	Labor	\$ 52,847.
Corrections	371,900.	Law and Public Safety	294,724.
Education	133,281.	Public Advocate	50,000.
Environmental Protection	336,934.	State	39,000.
Health	192,687.	Transportation	1,337,847.
Higher Education	734,539.	Treasury	2,856,978.
Human Services	813,270.	Judiciary	103,100.

Account No.

INTER-DEPARTMENTAL

9420. State Contingency Fund

04. State Contingency Fund

Special Purpose:

9420-100-040010-50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State	(	\$300,000)
9420-100-40050-50	To the Director of the Division of Budget and Accounting, for allotment, as required, to meet contingencies, including increases in the price of fuel and food and other commodities and services beyond those anticipated ..	(	300,000)
9420-100-040070-50	To the Director of the Division of Budget and Accounting, for allotment to the various departments and agencies who make application for and demonstrate the need for seed money to implement cost saving processes or other productivity improvements	(	50,000)
9420-100-040130-50	To the Director of the Division of Budget and Accounting, for allotment to the various departments or agencies to pay compensation awards allowed State employees ...	(	100,000)

Account No.

INTER-DEPARTMENTAL

9420-100-040200-50 To the Director of the Division
 of Budget and Accounting
 for payment to the
 Emergency Services Fund
 as a restoration of
 amounts withdrawn for
 emergencies (200,000)

 Total Appropriation, State
 Contingency Fund \$950,000

9420-100-040070-50 The unexpended balance as of June 30, 1982 in
 the productivity improvements account is
 appropriated for the same purpose.

Balances resulting from the implementation of
costs saving process or other productivity
improvements may be transferred to the
productivity improvements account as the
Director of the Division of Budget and
Accounting shall determine.

Revenue in excess of that anticipated resulting
from the implementation of a revenue pro-
ducing improvement is appropriated as de-
termined by the Director of the Division of
Budget and Accounting for other prod-
uctivity improvements.

Account No.

INTER-DEPARTMENTAL

9430. Salary and Other Benefits

05. Salary and Other Benefits

9430-100-052220-50	Special Purpose: To the Director of the Division of Budget and Accounting for allotment to the various agencies for the costs of salary and other benefits resulting from negotiated contractual agreements with various employee organizations and the costs of salary and other benefits for those employees not covered by a negotiated contractual agreement with any employee organization	} (\$60,000,000)
	To the Director of the Division of Budget and Accounting for allotment to the various agencies for lump sum payments to eligible retired employees for earned and unused accumulated sick leave (C11:14-9 et seq.).	
Total Appropriation, Salary and Other Benefits		<u>\$60,000,000</u>

The sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

The State Treasurer, the President of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish rules and regulations governing salary ranges and rates of pay.

No salary range or rate of pay shall be increased or paid in any State department, agency, commission, or higher education institution without the approval of the President of the Civil Service Commission and the Director of the Division of Budget and Accounting, pursuant to rules and regulations. The implementation of such rules and regulations shall be made effective at the beginning of the bi-weekly pay period nearest July 1, 1982 or thereafter, as the State Treasurer, the President of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall determine. Timely notice of such rules, regulations, and effective dates shall be made to the Subcommittee on Personnel of the Joint Appropriations Committee.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, the State University; the University of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Account No.

INTER-DEPARTMENTAL

Each person holding such State office, position or employment whose compensation from State funds is derived in whole or in part from Federal or Non-State Fund sources, shall be entitled to such salary payments which may be authorized which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or Non-State Fund sources consent thereto and pay the cost thereof; and provided, further, the funds required therefor are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Inter-Departmental	
Accounts	<u>\$462,178,510</u>

JUDICIAL BRANCH

THE JUDICIARY

Public Safety and Criminal Justice

15. Judicial Services

9710. Supreme Court

01. Supreme Court

Personal Services:		
9710-100-010000-10	Chief Justice	(\$80,000)
9710-100-010000-11	Associate Justices	
	(6@ \$78,000)	(468,000)
9710-100-010000-12	Salaries and Wages	(914,346)
Materials and Supplies:		
9710-100-010000-21	Printing and Office	(69,000)
9710-100-010000-22	Vehicular	(6,100)
9710-100-010000-23	Medical Education	
	Rehabilitation	(115,000)
9710-100-010000-24	Household and Clothing	(1,800)
Services Other Than Personal:		
9710-100-010000-30	Travel	(6,600)
9710-100-010000-31	Telephone	(65,000)
9710-100-010000-32	Postage	(29,000)
9710-100-010000-34	Data Processing	(29,000)
9710-100-010000-35	Household and Security	(100)
9710-100-010000-36	Professional Services	(1,000)
9710-100-010000-38	Other Services	(3,500)
Maintenance and Fixed Charges:		
9710-100-010000-40	Maintenance of Buildings	
	and Grounds	(2,000)
9710-100-010000-41	Maintenance of Equipment ..	(5,100)
9710-100-010000-42	Maintenance of Vehicles	(2,000)
9710-100-010000-47	Rent Other	(600)
Additions, Improvements and Equipment:		
9710-100-010000-74	Vehicular Equipment	(3,000)
9710-100-010000-76	Other Equipment	(107,400)
Sub-Total Appropriation		<u>\$1,908,546</u>

*Account No.**JUDICIARY*

9710-100-010000-00 The unexpended balance as of June 30, 1982 in this account is appropriated.

9720. Superior Court**02. Superior Court**

Personal Services:

9720-100-020000-11	Judges (245)	(\$16,561,000)
9720-100-020000-12	Salaries and Wages	(6,145,571)

Materials and Supplies:

9720-100-020000-21	Printing and Office	(187,000)
9720-100-020000-22	Vehicular	(3,400)
9720-100-020000-23	Medical Education	
	Rehabilitation	(230,500)
9720-100-020000-24	Household and Clothing	(4,750)

Services Other Than Personal:

9720-100-020000-30	Travel	(45,000)
9720-100-020000-31	Telephone	(37,200)
9720-100-020000-32	Postage	(146,700)
9720-100-020000-34	Data Processing	(513,947)
9720-100-020000-35	Household and Security	(400)
9720-100-020000-38	Other Services	(40,500)

Maintenance and Fixed Charges:

9720-100-020000-40	Maintenance of Buildings	
	and Grounds	(6,000)
9720-100-020000-41	Maintenance of Equipment ..	(27,000)
9720-100-020000-42	Maintenance of Vehicles	(1,000)
9720-100-020000-47	Rent Other	(1,500)

Additions, Improvements and Equipment:

9720-100-020000-76	Other Equipment	(153,600)
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Sub-Total Appropriation	<u>\$24,105,068</u>
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9720-100-020000-00 The unexpended balance as of June 30, 1982 in this account is appropriated.

Receipts from charges to the Superior Court trust fund, Clients' security fund, Board on Trial Attorney Certification and Attorney Regulation fund for services provided to these funds are hereby appropriated.

Account No.

JUDICIARY

9785. Tax Court

03. Tax Court

Personal Services:	
9785-100-030000-11	Judges (245) (\$610,000)
9785-100-030000-12	Salaries and Wages (754,937)
Materials and Supplies:	
9785-100-030000-21	Printing and Office (34,000)
9785-100-030000-23	Medical Education
	Rehabilitation (30,000)
9785-100-030000-24	Household and Clothing (1,000)
Services Other Than Personal:	
9785-100-030000-30	Travel (9,500)
9785-100-030000-31	Telephone (21,000)
9785-100-030000-32	Postage (13,800)
9785-100-030000-33	Insurance (100)
9785-100-030000-34	Data Processing (50,000)
9785-100-030000-36	Professional Services (1,000)
9785-100-030000-38	Other Services (11,000)
Maintenance and Fixed Charges:	
9785-100-030000-40	Maintenance of Buildings
	and Grounds (1,000)
9785-100-030000-41	Maintenance of Equipment .. (4,300)
9785-100-030000-47	Rent Other (2,000)
Additions, Improvements and Equipment:	
9785-100-030000-76	Other Equipment (37,000)
Sub-Total Appropriation	
9785-100-030000-00	The unexpended balance as of June 30, 1982 in this account is appropriated.

9730. Official Court Reporters

06. Official Court Reporters

Personal Services:	
9730-100-060000-12	Salaries and Wages (\$5,522,228)

Account No.**JUDICIARY**

	Services Other Than Personal:	
9730-100-060000-30	Travel	(43,000)
9730-100-060000-36	Professional Services	(506,590)
	Sub-Total Appropriation	<u>\$6,071,818</u>
9730-100-060000-00	The unexpended balance as of June 30, 1982 in this account is appropriated.	

9740. General Support Services**07. General Support Services**

	Personal Services:	
9740-100-070000-12	Salaries and Wages	(\$2,817,567)
9740-100-070000-12	Positions Established from Lump Sum Appropriation	(40,449)
	Materials and Supplies:	
9740-100-070000-21	Printing and Office	(330,186)
9740-100-070000-22	Vehicular	(11,800)
9740-100-070000-23	Medical Education Rehabilitation	(37,431)
9740-100-070000-24	Household and Clothing	(1,200)
	Services Other Than Personal:	
9740-100-070000-30	Travel	(21,489)
9740-100-070000-31	Telephone	(46,788)
9740-100-070000-32	Postage	(13,000)
9740-100-070000-34	Data Processing	(731,900)
9740-100-070000-36	Professional Services	(83,432)
9740-100-070000-38	Other Services	(226,072)
	Maintenance and Fixed Charges:	
9740-100-070000-40	Maintenance of Buildings and Grounds	(82,000)
9740-100-070000-41	Maintenance of Equipment ..	(16,500)
9740-100-070000-42	Maintenance of Vehicles	(4,600)
9740-100-070000-44	Rent Buildings and Grounds ..	(18,000)
9740-100-070000-47	Rent Other	(5,000)

*Account No.**JUDICIARY*

Special Purpose:	
9740-100-070010-50	Child Support and Paternity (State share) (100,000)
9740-100-070020-50	New Jersey Criminal Disposition Commission ... (23,500)
9740-100-070000-56	Compensation Awards (25,000)
Additions, Improvements and Equipment:	
9740-100-070000-76	Other Equipment (60,500)
Sub-Total Appropriation	
9740-100-070000-00	The unexpended balance as of June 30, 1982 in this account is appropriated.

\$4,696,414**9750. Legal Services****08. Legal Services**

Personal Services:	
9750-100-080000-12	Salaries and Wages (\$1,052,266)
Materials and Supplies:	
9750-100-080000-21	Printing and Office (29,900)
9750-100-080000-22	Vehicular (15,000)
9750-100-080000-23	Medical Education Rehabilitation (5,900)
9750-100-080000-24	Household and Clothing (1,000)
Services Other Than Personal:	
9750-100-080000-30	Travel (7,600)
9750-100-080000-31	Telephone (25,000)
9750-100-080000-32	Postage (38,000)
9750-100-080000-34	Data Processing (4,500)
9750-100-080000-36	Professional Services (2,000)
9750-100-080000-38	Other Services (5,000)
Maintenance and Fixed Charges:	
9750-100-080000-40	Maintenance of Buildings and Grounds (2,000)
9750-100-080000-41	Maintenance of Equipment .. (2,800)
9750-100-080000-42	Maintenance of Vehicles (4,300)
9750-100-080000-47	Rent Other (5,700)

*Account No.**JUDICIARY*

Additions, Improvements and Equipment:

9750-100-080000-74	Vehicular Equipment	(	7,000)
9750-100-080000-76	Other Equipment	(	3,000)

Sub-Total Appropriation	<u>\$1,210,966</u>
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9750-100-080000-00 The unexpended balance as of June 30, 1982 in this account is appropriated.

9760. Probation Services**09. Probation Services**

Personal Services:

9760-100-090000-12	Salaries and Wages	(	\$120,288)
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Materials and Supplies:

9760-100-090000-21	Printing and Office	(	6,000)
9760-100-090000-22	Vehicular	(	3,100)
9760-100-090000-23	Medical Education		
	Rehabilitation	(	700)
9760-100-090000-24	Household and Clothing	(	500)

Services Other Than Personal:

9760-100-090000-30	Travel	(	1,200)
9760-100-090000-31	Telephone	(	6,000)
9760-100-090000-32	Postage	(	6,000)
9760-100-090000-38	Other Services	(	1,000)

Maintenance and Fixed Charges:

9760-100-090000-41	Maintenance of Equipment ..	(	300)
9760-100-090000-42	Maintenance of Vehicles	(	600)
9760-100-090000-47	Rent Other	(	500)

Special Purpose:

9760-100-090020-50	Community Service Program	(	600,000)
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Sub-Total Appropriation	<u>\$746,188</u>
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9760-100-090000-00 The unexpended balance as of June 30, 1982 in this account is appropriated.

9770. Management Services

99. Management and Administrative Services

Personal Services:	
9770-100-990000-12	Salaries and Wages (\$1,127,232)
Materials and Supplies:	
9770-100-990000-21	Printing and Office (16,100)
9770-100-990000-22	Vehicular (3,000)
9770-100-990000-23	Medical Education
	Rehabilitation (4,700)
9770-100-990000-24	Household and Clothing (1,850)
Services Other Than Personal:	
9770-100-990000-30	Travel (2,000)
9770-100-990000-31	Telephone (42,800)
9770-100-990000-32	Postage (21,000)
9770-100-990000-33	Insurance (7,547)
9770-100-990000-34	Data Processing (12,000)
9770-100-990000-35	Household and Security (500)
9770-100-990000-38	Other Services (18,000)
Maintenance and Fixed Charges:	
9770-100-990000-40	Maintenance of Buildings
	and Grounds (3,000)
9770-100-990000-41	Maintenance of Equipment .. (15,850)
9770-100-990000-42	Maintenance of Vehicles (1,600)
9770-100-990000-47	Rent Other (500)
Special Purpose:	
9770-100-990000-58	Other Special Purpose (71,130)
Additions, Improvements and Equipment:	
9770-100-990000-74	Vehicular Equipment (8,000)
9770-100-990000-76	Other Equipment (14,900)
Sub-Total Appropriation	
9770-100-990000-00 The unexpended balance as of June 30, 1982 in	
this account is appropriated.	
Total Appropriation, Judiciary	
Total Appropriation, Direct	
State Services	

**GENERAL FUND
STATE AID**

Account No.

STATE AID

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Economic Planning, Development and Security

51. Economic Planning and Development—State Aid

2890. South Jersey Port Corporation

21. Port Facilities and Operations

State Aid:

2890-150-210020-62 Property Tax Reserve Fund
 Requirement
 (C12:11 A-20) (\$535,600)

Total Appropriation, Department of
Commerce and Economic
Development \$535,600

2890-150-210020-00 There are appropriated such additional sums as
may be certified to the Governor by the South
Jersey Port Corporation as necessary to meet the
requirements of the Debt Service Reserve Fund
(C12:11A-14) and the Property Tax Reserve
Fund (C12:11A-20), subject to the approval of
the Director of the Division of Budget and
Accounting.

Account No.

DEPARTMENT OF COMMUNITY AFFAIRS

Community Development and Environmental Management

41. Community Development Management—State Aid

8015. Bureau of Uniform Construction Code

06. Uniform Construction Code

State Aid:

8015-150-061510-61	Municipal Memberships in Building Codes Association	(\$39,600)	
	Sub-Total Appropriation		<u>\$39,600</u>

8020. Division of Housing and Urban Renewal

02. Housing Services

State Aid:

8020-150-021520-60	Relocation Assistance	(\$500,000)	
8020-150-025130-60	Neighborhood Preservation	(2,500,000)	
	Sub-Total Appropriation		<u>\$3,000,000</u>

Of the sum hereinabove for Neighborhood preservation, a sum not to exceed \$230,000 may be used as the State match for the Small Cities Block Grant Program, and a sum not to exceed \$400,000 may be used for administration of the Neighborhood Preservation Program and no additional funds shall be used for administrative costs.

Of the sum available in the Revolving Housing Development and Demonstration Grant fund, a sum not to exceed \$75,000 may be used for administrative and technical assistance.

Account No.

COMMUNITY AFFAIRS

The unexpended balance, not to exceed \$250,000 as of June 30, 1982 in the Relocation Assistance account is hereby appropriated for the same purpose.

The amount hereinabove for Relocation assistance shall be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations, promulgated by the Department.

8030. Division of Local Government Services

04. Local Government Services

State Aid:

8030-150-041540-60	Municipal Aid (C52:27 D-178 et seq.)	(\$40,025,030)
8030-150-041550-60	Safe and Clean Neighborhoods	(19,278,992)
8030-150-045470-60	Payment to Jersey City for Urban Aid Redevelopment Planning ..	(1,250,000)
8030-150-045830-60	Aid to Depressed Rural Centers	(487,460)
8030-150-046000-60	Special Assistance to the City of Camden	(1,250,000)
8030-150-047920-60	County Welfare Aid	(15,000,000)
8030-150-048780-60	Payment to the City of Newark to help Raze Vacant Buildings	(500,000)
8030-150-041920-63	Training for Tax Collectors	(50,000)
8030-150-046940-63	Training for Municipal Finance Officers	(50,000)
Sub-Total Appropriation		<u>\$77,891,482</u>

Notwithstanding the provisions of C52:27D-162 et seq., the amount hereinabove for Aid to depressed rural centers shall be used to provide State Aid under the Depressed rural centers aid act.

Notwithstanding the provisions of the Depressed Rural Centers Aid Act (C.52:27D-179), the amount hereinabove shall be distributed in the same amount and to the same municipalities which received such aid in calendar year 1981.

8030-150-045850-60 The unexpended balance as of June 30, 1982 in the Capital trade and civic center (State contribution) account is appropriated.

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)" P.L. 1947, c. 151 (C. 52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal of and interest on any "bond anticipation notes" issued pursuant to N.J.S. 40A:2-8 and any "tax anticipation notes" issued pursuant to N.J.S. 40A:4-64 by such municipality. Such funds, if so pledged shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal of and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The unexpended balance as of June 30, 1982 in the Safe and Clean Neighborhoods aid program, not to exceed \$100,000, is hereby appropriated.

Notwithstanding the provisions of C52:27D-118.1 et seq., \$3,000,000 of the amount hereinabove for safe and clean neighborhoods shall be allocated equally to each municipality whose population is in excess of 84,000; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any municipality be used for law enforcement.

Notwithstanding the provisions of P.L. 1981, c. 60, (C.44:14-1) funds distributed pursuant to the County Welfare Per Capita Cost Limitation Act of 1981 shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.

In addition to the amount hereinabove, there is appropriated from the General Fund, as State aid, an amount not to exceed \$1.8 million to fund loans to any municipality subject to the provisions of Chapter 211, P.L. 1981, for use as a revenue item in the 1982 municipal budget of said unit, as determined by the Director of the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting. Any municipality receiving such a loan is directed to pay to the General Fund an amount equal to the amount it received plus interest at the discount rate of the Philadelphia Reserve Bank at the close of the last business day of the month, not to be less than 8 percent per annum, when so ordered by the Director of the Division of Local Government Services in Fiscal Year 1983 from sources to be determined by said Director.

8040. Division of State and Regional Planning

03. State and Regional Planning

State Aid:

Hackensack Meadowlands Development Commission:

8040-150-032680-62	Municipal Committee	(15,000)
8040-150-034990-62	Debt Service	(420,000)
8040-150-035000-62	Commission Operations ...	(1,900,000)
8040-150-035050-62	Special Capital Projects	(120,000)
8040-150-035120-62	Food Distribution Center	
	Feasibility Study	(200,000)

Sub-Total Appropriation	<u>\$2,655,000</u>
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Total Appropriation, Community Development Management	<u>\$83,586,082</u>
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Notwithstanding the provisions of C5:10-6, all funds received by the State from the New Jersey Sports and Exposition Authority shall be deposited in the General Fund and the amount hereinabove is hereby appropriated for the Hackensack Meadowlands Development Commission, provided, however, that such amounts necessary for the payment of principal and interest for outstanding notes and other Commission purposes are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, provided, further, that if receipts are not adequate, the amount hereinabove shall be considered to be a loan from the General Fund and shall be repaid to the General Fund, with interest at the discount rate of the Philadelphia Reserve Bank at the close of the last business day of the month, not to be less than 8% per annum.

Account No.

COMMUNITY AFFAIRS

Economic Planning, Development and Security

55. Related Social Services Programs—State Aid

8050. Division of Human Resources

05. Human Resources

State Aid:

8050-150-050060-60	State Legal Services	(	\$250,000)
8050-150-051570-60	Recreation for the Handicapped	(	150,000)
8050-150-051550-62	Office of Hispanic Affairs	(	650,000)
8050-150-051560-62	Special Olympics	(	125,000)

Sub-Total Appropriation	<u>\$1,175,000</u>
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8060. Division on Aging

08. Programs for the Aging

State Aid:

8060-150-081540-60	County Offices on Aging	(	\$420,000)
8060-150-081550-60	Older Americans Act (State Share)	(	1,210,000)

Sub-Total Appropriation	<u>\$1,630,000</u>
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Total Appropriation, Related Social Services Programs	<u>\$2,805,000</u>
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The amount hereinabove for State Legal Services shall be used for grants to local Legal Services programs, provided that an amount not to exceed \$15,000 be available for State administrative costs.

Total Appropriation, Department of Community Affairs	<u><u>\$86,391,082</u></u>
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DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

31. Direct Educational Services and Assistance—State Aid

5030. Division of School Programs

04. Adult and Continuing Education Programs

State Aid:

5030-150-040010-60	Evening School for the Foreign Born	(\$203,000)	
5030-150-040020-60	High School Equivalency	(1,213,478)	
5030-150-040030-60	Adult Education	(638,458)	
5030-150-040040-60	Adult Literacy	(979,010)	
Sub-Total Appropriation			<u>\$3,033,946</u>

Of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

In the event that sufficient funds are not appropriated to fully fund NJS 18A:50-7 (Supervisors of Adult Education in local school districts), the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a Supervisor devotes to adult education and the maximum allowable State aid.

5120. Division of School Finance and Regulatory Services

01. General Formula Aid

State Aid:

5120-150-010020-60	Current Expense Equalization Aid	(\$70,775,798)	
5120-150-010030-60	Minimum Aid	(62,746,400)	
Sub-Total Appropriation			<u>\$133,522,198</u>

Of the amount appropriated hereinabove for current expense equalization aid, an amount equal to the total earnings on investments of the school fund shall first be charged to such fund.

From the amount hereinabove for Current expense equalization aid, an amount not to exceed \$11,000,000 may be used to fund County special services districts (NJS 18A:46-44).

Notwithstanding any other law to the contrary, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute, without proration, the amounts hereinabove appropriated for Current Expense Equalization Aid, Minimum Aid and School Building Aid, less such amounts as are reserved to fund County Special Services School Districts and adjustments due to tax appeals and other factors; provided, however, that districts shall receive aid pursuant to subsection b of N.J.S. 18A:7A-18 and paragraph 2 of N.J.S. 18A:7A-24 only if they meet any two of the following three criteria for the pre-budget year:

1. A district equalized valuation per pupil of less than \$220,276.00;
2. A net current expense budget per pupil of less than \$3,324.00;
3. A resident enrollment greater than 969 pupils.

02. Non-Public School Aid

State Aid:

5120-150-020010-60	Aid to Non-Public Education	(\$3,650,000)
5120-150-020020-60	Non-Public Nutrition Aid	(430,000)
5120-150-020030-60	Non-Public Handicapped Aid	(5,600,000)

*Account No.***EDUCATION**

5120-150-020050-60	Non-Public Auxiliary Services Aid	(8,053,000)	
5120-150-020060-60	Non-Public Auxiliary Services Aid— Transportation	(367,000)	
	Sub-Total Appropriation		<u>\$18,100,000</u>

With respect to the amount hereinabove for Non-public auxiliary services aid—Transportation, the Department is authorized to allocate this amount to local school districts to provide transportation services to students who are eligible (NJS 18A:46A-1 et seq.).

The amount hereinabove for nonpublic auxiliary services to provide compensatory education services, and to provide supportive services for acquiring communication proficiency in the English language for children of limited English-speaking ability, shall be apportioned to local school districts by multiplying the statewide average cost of providing such services to children enrolled in the public schools by the actual number of pupils enrolled in the nonpublic schools who were receiving such services on October 23, 1981, adjusted by the number of pupils enrolled in non-public schools requiring services as of June 30, 1982.

03. Miscellaneous Grants-in-Aid Programs**State Aid:**

5120-150-030010-60	Emergency Fund	(\$200,000)	
5120-150-030020-60	Public School Safety Act	(2,500,000)	
	Sub-Total Appropriation		<u>\$2,700,000</u>

Account No.

EDUCATION

07. Special Education Programs

State Aid:	
5120-150-070010-60	Pilot Project for Pre-school Education for the Handicapped (\$900,000)
	Sub-Total Appropriation <u>\$900,000</u>
	Total Appropriation, Direct Educational Services and Assistance <u>\$158,256,144</u>

33. Supplemental Education and Training Programs—State Aid

5040. Division of Vocational Education

20. General Vocational Education Programs

State Aid:	
5040-150-200010-60	District and Regional Vocational Education (\$2,000,000)
5040-150-200020-60	Schools of Industrial Education (30,000)
5040-150-200030-60	Vocational Education (4,500,000)
5040-150-200040-60	National Guard Cooperative Education (125,000)
5040-150-200050-60	Work Study (500,000)
	Sub-Total Appropriation <u>\$7,155,000</u>

5120. Division of School Finance and Regulatory Services

20. General Vocational Education Programs

State Aid:	
5120-150-200070-60	Local Vocational Aid (\$11,318,806)
	Sub-Total Appropriation <u>\$11,318,806</u>
	Total Appropriation, Supplemental Education and Training Programs <u>\$18,473,806</u>

34. Educational Support Services—State Aid**5095. Division of Administration****39. Teachers' Pension and Annuity Assistance**

State Aid:

5095-150-390010-61	Teachers' Pension and Annuity Fund	(\$219,606,000)
5095-150-390020-61	Premium for Non- Contributory Insurance	(13,894,000)
5095-150-390030-61	Social Security Tax	(149,000,000)
5095-150-390040-61	Pension Adjustment Act	(75,400,000)
Sub-Total Appropriation		<u>\$457,900,000</u>

Any adjustment in the Premium for non-contributory insurance shall be reflected in the appropriation for Normal contribution.

The sum in the Pension adjustment act account shall be available for the payment of such increase applicable to the prior fiscal year.

Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the Fund not later than June 30, 1983 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1982 through the date of such payment.

Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund is appropriated from investment earnings.

The sum in the Social security tax account shall be available for the payment of such tax applicable to the prior fiscal year.

Account No.

EDUCATION

5110. Office of County Superintendents

31. Educational Improvement Centers

State Aid:
5110-150-310010-62 Educational Improvement
Centers (\$1,000,000)
Sub-Total Appropriation \$1,000,000

5120. Division of School Finance and Regulatory Services

36. Pupil Transportation Services

State Aid:
5120-150-360010-60 Computerized Bus
Scheduling (\$250,000)
5120-150-360020-60 Transportation Aid (115,132,513)
Sub-Total Appropriation \$115,382,513

The amount appropriated hereinabove for
Transportation aid shall be used to reimburse
school districts for approved transportation
expenses based upon costs incurred in the
1980-81 school year.

37. School Nutrition Programs

State Aid:
5120-150-370010-60 State School Lunch Aid (\$7,000,000)
Sub-Total Appropriation \$7,000,000

38. Facilities Planning and School Building Aid

State Aid:
5120-150-380010-60 School Building Aid
Debt Service (\$18,323,976)
5120-150-380020-60 School Building Aid (63,196,664)
Sub-Total Appropriation \$81,520,640

5120-150-380010-60 The unexpended balance as of June 30, 1982 in the School building aid debt service account is appropriated for the same purpose.

Total Appropriation, Educational
Support Services \$662,803,153

37. Cultural and Intellectual Development Services—State Aid

5070. Division of State Library

51. Library Services

	State Aid:		
5070-150-510130-60	Optical Scanning		
	Equipment	(	\$90,000)
5070-150-510140-60	Per Capita Library Aid	(	5,040,000)
5070-150-510150-60	Area Library Aid	(	1,590,000)
5070-150-510160-60	Research Library Aid	(	265,000)
5070-150-510170-60	Emergency Aid/Incentive		
	Grants	(	135,000)
5070-150-510180-60	Library Construction		
	Incentive Aid	(	670,000)
	Sub-Total Appropriation		<u>\$7,790,000</u>

5080. Division of State Museum

53. Museum Services

	State Aid:		
5080-150-530060-62	Newark Museum		
	Association	(	\$912,026)
	Sub-Total Appropriation		<u>\$912,026</u>
	Total Appropriation, Cultural and Intellectual Development Services		<u>\$8,702,026</u>
	Total Appropriation, Department of Education		<u><u>\$848,235,129</u></u>

5120-150-010040-00 The unexpended balances as of June 30, 1982 in the State Aid accounts, not to exceed \$250,000, are appropriated.

Notwithstanding any other law to the contrary, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute, without proration, the amounts hereinabove appropriated for Current Expense Equalization Aid, Minimum Aid and School Building Aid, less such amounts as are reserved to fund County Special Services School Districts and adjustments due to tax appeals and other factors.

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below included in the Governor's budget shall first be charged to the State Lottery Fund:

Non-public school aid	(\$18,100,000)
Educational improvement centers	(1,000,000)
School building aid debt service	(18,323,976)
School building aid	(63,196,664)

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Mangement

42. Natural Resource Management—State Aid

4890. Office of Marine Land Management

15. Marine Lands Management

State Aid:

4890-150-153030-60 Town of Keansburg for not
more than 50% of the cost of
operation and maintenance
of hurricane and beach
control structures (\$105,000)

Total Appropriation, Natural
Resource Management \$105,000

4890-508-870500-50 There is appropriated from the Beaches and
Harbors Fund, the sum of \$495,000 for costs
attributable to planning and administration
of the Shore Protection program.

43. Environmental Quality—State Aid

4900. Solid Waste Administration

17. Solid Waste Resource Management

State Aid:

4900-150-173020-60 Implementation and
demonstration grants to
solid waste management
districts, contingent upon
no less than 50% participa-
tion by such districts (\$500,000)

Total Appropriation, Environmental
Quality \$500,000

4900-150-173020-60 The unexpended balance as of June 30, 1982 in
the Implementation and demonstration
grants to solid waste management districts
account is appropriated.

44. Hazardous and Toxic Pollution Control—State Aid

4910-150-233010-50 The unexpended balances as of June 30, 1982 in
 4910-150-233020-50 the Major Hazardous Waste Facilities Siting
 Act—Grants to municipalities and the Major
 Hazardous Waste Facilities Siting Act-Train-
 ing programs accounts are appropriated.

45. Recreational Resource Management—State Aid**4895. Bureau of Coastal Engineering****21. Navigational Aids**

State Aid:

4895-150-213020-60 Dredging of inland waterways
 —State aid to counties
 and municipalities, 100%
 grants for maintenance
 dredging projects (\$1,200,000)

Total Appropriation, Recreational
 Resource Management

\$1,200,000

The unexpended balance, not to exceed
 \$1,000,000, as of June 30, 1982 is ap-
 propriated.

46. Environmental Planning and Administration—State Aid**4800. Administrative Operations****99. Management and Administrative Services**

State Aid:

4800-150-993030-60 Payment in lieu of taxes on
 real property acquired
 for future water supply
 facilities, recreation and
 conservation purposes (\$1,040,184)

4800-150-993050-60 Reimbursement and loans to
 the Boroughs of
 Pennington and Hopewell
 for interest and debt
 service cost
 (NJSA 58:25-9) (203,006)

*Account No.**ENVIRONMENTAL PROTECTION*

4800-150-993100-60	Administration, planning and development activities of the Pinelands Commission	(1,150,000)	
4800-150-993020-62	Mosquito control, research, administration, and operations	(400,000)	
Total Appropriation, Environmental Planning and Administration			<u>\$2,793,190</u>

4800-150-993020-62 The unexpended balance as of June 30, 1982 in
 4800-150-993030-60 the Mosquito control, research, administration and operations account and the Payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes account are appropriated.

The amount hereinabove for Mosquito control, research, administration and operations shall be available to the State Mosquito Control Commission; provided, however, that an amount not to exceed \$80,000 be available to the Department of Environmental Protection for the administration and coordination of such programs.

4800-150-993030-00 The unexpended balance as of June 30, 1982, of receipts, and any additional receipts derived from the rental of property acquired (C58:21A-1 et seq.; C58:21B-1 et seq.; PL 1971, c. 165; PL 1974, c. 102 and PL 1978, c. 118), are hereby appropriated for payments in lieu of taxes on such properties and for maintenance of such properties.

The unexpended balance as of June 30, 1982, not to exceed \$300,000, for Aid to Counties and Municipalities by the Pinelands Commission is appropriated.

Total Appropriation, Department of Environmental Protection	<u><u>\$4,598,190</u></u>
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Account No.

DEPARTMENT OF HEALTH

Physical and Mental Health

25. Health Administration—State Aid

4225. Local Health and Regional Operations Office

10. Local Health and Regional Operations

State Aid:

4225-150-101010-60	Assistance to Public General Hospitals	(\$4,050,000)
4225-150-101030-60	Community Health Services	(2,425,824)

Total Appropriation, Department of Health	<u>\$6,475,824</u>
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The capitation is set at 25 cents for the year
ending June 30, 1983 for the purposes pre-
scribed (C26:2F-1 et seq.).

Account No.

DEPARTMENT OF HIGHER EDUCATION
Educational, Cultural and Intellectual Development

36. Higher Educational Services—State Aid

5400. Office of the Chancellor

06. Aid to County Colleges

	State Aid:	
5400-150-060020-62	Operational Costs	(\$56,187,500)
5400-150-060030-62	Debt Service	
	(NJS 18A:64A-22)	(2,200,000)
5400-150-060040-62	Employer Contributions	
	Alternate Benefit	
	Program	(9,300,000)
	Total Appropriation, Department of	
	Higher Education	<u>\$67,687,500</u>

5400-150-060000-00 The unexpended balance as of June 30, 1982 in
this account is appropriated.

Of the amount hereinabove for the Department
of Higher Education, such sums as the Director
of the Division of Budget and Accounting shall
determine from the schedule included in the
Governor's budget first shall be charged to the
State Lottery Fund.

Aid to County
Colleges for
Operational Costs (\$56,187,500)

Account No.

DEPARTMENT OF HUMAN SERVICES

Physical and Mental Health—State Aid

23. Mental Health Services

7700. Division of Mental Health and Hospitals

08. Community Services

State Aid:

7700-150-088070-60 Support of Patients in
County Mental Hospitals . (\$25,000,000)

Total Appropriation, Division of
Mental Health and Hospitals \$25,000,000

The sums hereinabove shall be available for
payments of obligations applicable to prior
fiscal years.

24. Special Health Services—State Aid

7540. Division of Medical Assistance and Health Services

22. General Medical Services

State Aid:

7540-150-225000-61 Payments for Medical
Assistance Recipients
(State share) (\$430,580,000)

Total Appropriation, Division of Medical
Assistance and Health Services \$430,580,000

7540-150-225000-00 All funds recovered under C30:4D-1 et seq.,
during the fiscal year ending June 30, 1983 are
appropriated.

The amounts hereinabove for Payments for
medical assistance recipients are available for
the payment of obligations applicable to
prior fiscal years.

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

The State appropriation is based on a Federal financial participation rate of 47.89%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director, Division of Budget and Accounting.

Notwithstanding the provisions of C.44:7-76 et. seq., the Medical Assistance to the Aged program is hereby eliminated provided, however, that necessary medical services be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

The unexpended balance as of June 30, 1982 in the General medical services program classification, not to exceed \$3,000,000, is appropriated for the same purpose.

Economic Planning, Development and Security

53. Economic Assistance and Security—State Aid

7550. Division of Public Welfare

15. Income Maintenance

State Aid:

7550-150-158010-60	Payments to Municipalities for Cost of General Assistance (State share)	(\$37,534,077)
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*Account No.**HUMAN SERVICES*

7550-150-158020-60	Payments for Dependent Children Assistance Regular Segment (State share)	(172,211,605)
7550-150-158030-60	Payments for Emergency Assistance (State share)	(1,745,000)
7550-150-158040-60	Payments for Supplemental Security Income (State share)	(21,418,000)
7550-150-158050-60	Payments for Dependent Children Assistance Unemployment of Father (State share)	(9,537,125)
7550-150-158060-60	Payments for Dependent Children Assistance, Insufficient Employment of Parents (State share)	(5,497,270)
Total Appropriation, Division of Public Welfare		<u>\$247,943,077</u>

7550-150-158000-00 The net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under RS 44:7-14, C44:10-1 et seq., C30:4B-1 et seq. and C44:3-1 et seq., during the fiscal year ending June 30, 1983 are appropriated.

Receipts from State administered towns during the fiscal year ending June 30, 1983 are appropriated.

The amount hereinabove for Payments for supplemental security income (State share) account shall be available for payments to County Welfare Boards to reimburse the Boards for emergency loans to SSI recipients which are not repaid by the recipients.

The sum hereinabove is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined first shall be approved by the Director, Division of Budget and Accounting.

A portion of the amount hereinabove for Payments to municipalities for cost of general assistance (State share), not to exceed \$1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the Workfare program (C44:8-108 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

7550-150-158000-00 The unexpended balances as of June 30, 1982 in the Income Maintenance program classification are appropriated, for the same purpose.

55. Related Social Services Programs—State Aid

7570. Division of Youth and Family Services

16. Community Family Services

State Aid:

7570-150-160400-61	Substitute Family Care	(\$13,974,000)
7570-150-160410-61	Family Support Services	(4,198,000)

Sub-Total Appropriation	<u>\$18,172,000</u>
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Account No.**HUMAN SERVICES****17. Residential Services****State Aid:**

7570-150-170400-61	Maintenance to Children Residing in Institutions	(\$14,095,000)	
7570-150-170410-61	Community Based Alternative Programs	(130,000)	
7570-150-170420-61	Juveniles in Need of Supervision	(190,000)	
Sub-Total Appropriation			<u>\$14,415,000</u>
Total Appropriation, Division of Youth and Family Services			<u>\$32,587,000</u>

Funds recovered under C30:4C-1 et seq., during the fiscal year ending June 30, 1983, are appropriated.

Of the amount hereinabove, sums equal to the Federal funds in excess of \$3.2 million made available for Foster Care and Adoption assistance, or in excess of \$4.3 million made available for Child Welfare services, are placed in reserve for allotment only upon approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for Family Support Services, the Division of Youth and Family Services may expend up to \$300,000 to provide emergency services funds to families with children to prevent the out-of-home placement of such children.

The sums hereinabove are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the Foster Care and Adoption subsidy programs first shall be approved by the Director, Division of Budget and Accounting.

Account No.

HUMAN SERVICES

Of the amount hereinabove appropriated for Substitute family care the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for the recruitment and training first shall be approved by the Director, Division of Budget and Accounting.

Total Appropriation, Department of
Human Services \$736,110,077

Account No.

DEPARTMENT OF TRANSPORTATION

Transportation Services

63. Local Highway Facilities—State Aid

6220. Bureau of Local Aid

80. County and Municipal Aid

State Aid:

6220-150-800550-60 County and Municipal
Aid for Lighting (\$1,600,000)

Sub-Total Appropriation \$1,600,000

6220-150-800550-60 The unexpended balance as of June 30, 1982 in
this account is appropriated.

Capital construction funds are hereby available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting, to provide the non-Federal share of Construction of local highway facilities.

Amounts hereinabove are available for Capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other requirement of law, the Department may expend necessary sums for improvements to streets and roads providing access to State facilities within the Capital city without local participation.

Total Appropriation, Department of
Transportation \$1,600,000

Account No.

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

75. State Subsidies and Financial Aid—State Aid

2077. State Subsidies and Services

28. County Boards of Taxation

Personal Services:

2077-150-280000-11 County Tax Board
Members (\$661,100)

Services Other Than Personal:

2077-150-280000-33 Insurance (25)

Sub-Total Appropriation \$661,125

2081. Shared and State Collected Local Taxes

36. Municipal Purposes Tax Assistance Program

State Aid:

2081-150-360010-60 Payments to Municipalities
Pursuant to Municipal
Purposes Tax Assistance
Program (C12, PL 1980) ... (\$30,500,000)

Sub-Total Appropriation \$30,500,000

2081-150-360010-60 Notwithstanding the provisions of C54:30A-24.1 and C54:30A-61.1, the amount to be deposited in the Municipal Purposes Tax Assistance Fund shall not exceed \$30,500,000; provided, however, that any amounts in excess of that sum which are paid by taxpayers shall be anticipated as revenue for general State purposes.

2082. Shared and State Collected Local Taxes**31. Business Personal Property Tax Replacement**

State Aid:

2082-150-310460-60 Payments to Municipalities
 to Replace Property Tax
 on Business Personality (\$158,703,825)

Sub-Total Appropriation \$158,703,825

2085-450-270000-00 Notwithstanding the provisions of C54:10B-2 et seq., there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

2085-451-270000-00 There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association. (RS 54:17-4).

2085-453-270000-00 Notwithstanding the provisions of C54:10A-33 et seq., there are appropriated so much of the proceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

- 2085-454-270000-00 Notwithstanding the provisions of C54:30A-24.1 and C54:30A-61.1, the payments to municipalities from the the public utilities franchise and gross receipts taxes in June 1983 shall be limited in the aggregate to \$125 million in the manner outlined above and any amount collected in excess of this sum shall be anticipated as revenue for general State purposes.
- 2085-454-270000-00 Notwithstanding the provisions of C.54:30A-24.1 and C.54:30A-61.1, public utilities franchise and gross receipts tax payments to those municipalities apportioned pursuant to those sections in an amount in 1982 greater than that received in 1981, shall be limited to an amount equal to that which each such municipality received in 1981 plus an amount equal to 67.811935 percent of the difference between the amount each received in 1981 and the amount each is apportioned in 1982 pursuant to those sections; provided, however, that the amount not distributed shall be anticipated as revenue for general State purposes.
- 2085-454-270000-00 The unexpended balance as of June 30, 1982 from the taxes collected pursuant to P.L. 1940, c. 4 (C54:30A-16 et seq.) and P.L. 1940, c. 5 (C54:30A-49 et seq.) shall lapse.
- 2085-455-270000-00 There are appropriated so much of the proceeds, received or receivable, from taxes collected from certain insurance companies, pursuant to the Insurance Tax Act, as may be required for payment to the local taxing districts (C54:18A-2 et seq.).

2087. State Subsidies and Services**35. Consolidated Police and Firemen's Pension Fund**

State Aid:	
2087-150-350700-61	State Contribution to Consolidated Police and Firemen's Pension Fund
	(\$6,121,722)
	Sub-Total Appropriation
	<u>\$6,121,722</u>

2088. State Subsidies and Services**29. Locally Provided Services**

State Aid:	
2088-150-290450-60	Payments to Municipalities for Services to State Owned Property
	(\$13,000,000)
2088-150-290700-61	Tuition Payments for Local Assessors and Staff
	(50,000)
	Sub-Total Appropriation
	<u>\$13,050,000</u>
	Total Appropriation, Department of the Treasury
	<u>\$209,036,672</u>
	Total Appropriation, State Aid
	<u>\$1,960,670,074</u>

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein, withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer same as payment for funds so withheld.

Notwithstanding any other statute which establishes a payment date for a State aid appropriation, the Treasurer, in his discretion, may delay such payment date in order to coordinate the disbursement with available cash balances in the General Fund.

Whenever the sum provided hereinabove for a State aid payment pursuant to a formula is insufficient to meet the full requirement of such formula, all recipients of such State aid shall have their allocation proportionately reduced.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, and with the approval of the Subcommittee on Transfers of the Joint Appropriation Committee, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

**GENERAL FUND
CAPITAL CONSTRUCTION**

Account No.

**CAPITAL CONSTRUCTION
DEPARTMENT OF CORRECTIONS**

Public Safety and Criminal Justice

19. Central Planning, Direction and Management

7000. Division of Management and General Support

99. Management and Administrative Services

	Capital Projects:	
7000-590-990560-71	Additional Space, Correctional	
	Facilities	(13,325,000)
	Total Appropriation, Department of	
	Corrections	<u>\$13,325,000</u>

Account No.

DEPARTMENT OF DEFENSE

Public Safety and Criminal Justice

14. Military Services

3600. National Guard Training, Operations and Administration

02. Management of National Guard Installations

	Capital Projects:	
3600-590-027160-71	Mercer Airport Armory, Planning Design and Construction	(\$187,000)
3600-590-027280-71	Major Maintenance and Handicapped Access Projects	(400,000)
3600-590-027300-71	Woodbury Armory Addition, Planning and Design	(20,000)
	Total Appropriation, Department of Defense	<u>\$607,000</u>

Account No.

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

32. Operation and Support of Educational Institutions

5011. Marie H. Katzenbach School for the Deaf

12. Educational Institutions for the Handicapped

Capital Projects:

5011-590-120250-71

Cottage Renovations for Severely Emotionally Disturbed Deaf

Students (\$681,658)

5011-590-120260-71

Repairs and Renovations (357,400)

Total Appropriation, Department of Education

\$1,039,058

Account No.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Management

42. Natural Resource Management

4840. Water Supply and Flood Plain Management

4840-590-050000-00 Proceeds derived from the sale or exchange of State-owned Delaware and Raritan Canal land, and/or buildings, heretofore acquired under RS 13:13-1 et seq., are appropriated for acquisition of and/or easement over adjacent lands for the purpose of protecting Delaware and Raritan Canal waterways, rehabilitation of existing flood guard and towpath embankments and related appurtenances thereto and replacing Delaware and Raritan Canal maintenance service centers.

45. Recreational Resource Management

4875. Bureau of Parks

12. Parks Management

Capital Project:
4875-590-122200-71 Multiple Use Historic
Sites (\$650,000)

Sub-Total Appropriation \$650,000

Notwithstanding the provisions of C52:34-6 et seq., the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures at Waterloo Village, or for the construction of new facilities at Waterloo Village.

Account No.

ENVIRONMENTAL PROTECTION

4876. Palisades Interstate Park Commission

24. Parks Management

4876-590-240700-71	Capital Project: Parkway Improvements	(\$100,000)	
	Sub-Total Appropriation		<u>\$100,000</u>
4876-590-240700-71	The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balances of such revenues, as of June 30, 1982, are appropriated for capital projects and plans.		
	Funds hereinabove shall be provided as the State share for Federal aid highway projects.		
	Total Appropriation, Department of Environmental Protection		<u><u>\$750,000</u></u>

DEPARTMENT OF TRANSPORTATION

Transportation Services

61. State Highway Facilities

6200. Construction of State Transportation Facilities

10. Federal Aid Interstate Highway Projects

Capital Projects:

6200-590-100030-73	State Matching Funds for Interstate Projects	(\$7,000,000)	
	Sub-Total Appropriation		<u>\$7,000,000</u>

60. Non-Federal Highway Projects

Capital Projects:

6200-590-600020-73	Betterments—Construction, Reconstruction, Improve- ments or Rebuilding of State Highways including Resurfacing and Major Repairs or Rehabilitation .	(\$5,000,000)	
	Sub-Total Appropriation		<u>\$5,000,000</u>

From the amount hereinabove for Construction there may be allocated such amounts as the Commissioner of Transportation may determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

The sums hereinabove for Construction shall be set forth in a construction program by the Commissioner of Transportation, with the approval of the Director of the Division of Budget and Accounting, and not be expended or contracted for without the approval of the Governor.

TRANSPORTATION

Funds hereinabove shall be available for construction of local highway facilities or public transportation capital purposes.

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8-1 et seq. (Emergency Transportation Tax Act), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in such act.

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1982 of such receipts, are appropriated for maintenance or improvement of transportation property, equipment and facilities.

In addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

The Department shall be permitted to transfer funds in an amount as approved by the Director of the Division of Budget and Accounting from the Capital Construction betterments accounts to Direct State Services for highway maintenance.

Of the amount hereinabove appropriated, \$70,000 shall be made available for construction of a vehicular bridge across Overpeck Canal in the vicinity of Cedar Lane and Sheffield Avenue, Englewood, with access road to Route 4.

Total Appropriation, Department of	
Transportation	<u>\$12,000,000</u>

Account No.

MISCELLANEOUS EXECUTIVE COMMISSIONS

Community Development and Environmental Management

43. Environmental Quality

9140. Delaware River Basin Commission

02. Water Supply Management

Capital Project:	
9140-590-020700-71	Amortization of
	Multipurpose Dams (\$2,000)
Total Appropriation, Miscellaneous	
Executive Commissions	
Total Appropriation, Capital	
Construction	

\$2,000

\$27,723,058

Funds derived from the sale of any lands and buildings in excess of the amount anticipated or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1982, in all capital accounts are appropriated.

The amount provided hereinabove for capital construction is exempt from the provisions of P.L. 1976, c. 67 (C52:9H-5 et seq.).

**GENERAL FUND
DEBT SERVICE**

Account No.

DEPARTMENT OF CORRECTIONS

Public Safety and Criminal Justice

19. Central Planning, Direction and Management

7000. Division of Management and General Support

99. Management and Administrative Services

Special Purpose:		
Redemption of Bonds—		
7000-600-996610-54	Redemption of Public Buildings Construction Bonds (PL 1968, c. 128) (	\$833,000)
7000-600-996630-54	Redemption of Institutional Construction Bonds (PL 1978, c. 79) (	990,000)
7000-600-996650-54	Redemption of State Institution Construction Bonds (PL 1960, c. 156) (	675,000)
7000-600-996660-54	Redemption of New Jersey Institution Construction Bonds (PL 1964, c. 144) (	900,000)
7000-600-996670-54	Redemption of Institutions Construction Bonds (PL 1976, c. 93) (	1,686,000)
Sub-Total Appropriation		<u>\$5,084,000</u>
Interest on Bonds—		
7000-600-996110-55	Interest on Public Buildings Construction Bonds (PL 1968, c. 128) (	\$726,390)
7000-600-996120-55	Interest on Public Purpose Construction Bonds (PL 1980, c. 119) (	1,315,496)
7000-600-996130-55	Interest on Institutional Construction Bonds (PL 1978, c. 79) (	2,528,520)
7000-600-996150-55	Interest on State Institution Construction Bonds (PL 1960, c. 156) (	100,013)

*Account No.****CORRECTIONS***

7000-600-996160-55	Interest on New Jersey Institution Construction Bonds (PL 1964, c. 144) (	212,160)	
7000-600-996170-55	Interest on Institutions Construction Bonds (PL 1976, c. 93)	(	2,892,470)
	Sub-Total Appropriation		<u>\$7,775,049</u>
	Total Appropriation, Department of Corrections		<u><u>\$12,859,049</u></u>

Account No.

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

35. Education Administration and Management

5095. Division of Administration

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds—

5095-600-990600-54 Redemption of Public
Buildings Construction
Bonds (PL 1968, c. 128) (\$1,080,000)

5095-600-990610-54 Redemption of State
Facilities for Handicapped
Bonds (PL 1973, c. 149) (2,700,000)

5095-600-990620-54	Redemption of Institutional Construction Bonds (PL 1978, c. 79)	(214,500)
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Sub-Total Appropriation	\$3,994,500
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Interest on Bonds—

5095-600-990100-55	Interest on Public Buildings Construction Bonds (PL 1968, c. 128) (	\$941,274)
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5095-600-990110-55	Interest on State Facilities for Handicapped (PL 1973, c. 149)	(1,054,500)
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5095-600-990120-55	Interest on Institutional Construction Bonds (PL 1978, c. 79)	(547,846)
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Sub-Total Appropriation	\$2,543,620
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Total Appropriation, Department of Education	\$6,538,120
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Account No.

DEPARTMENT OF ENERGY

Educational, Cultural and Intellectual Development

37. Cultural and Intellectual Development Services

4050. New Jersey Public Broadcasting Authority

99. Public Broadcasting Services

Special Purpose:	
Redemption of Bonds—	
4050-600-996610-54	Redemption of Public
	Buildings Construction
	Bonds (PL 1968, c. 128) (\$294,000)
	Sub-Total Appropriation <u>\$294,000</u>
Interest on Bonds—	
4050-600-996110-55	Interest on Public
	Buildings Construction
	Bonds (PL 1968, c. 128) (\$256,690)
	Sub-Total Appropriation <u>\$256,690</u>
	Total Appropriation, Cultural and
	Intellectual Development Services <u>\$550,690</u>

Community Development and Environmental Management

42. Natural Resource Management

4030. Office of the Commissioner

99. Management and Administrative Services

Special Purpose:	
Redemption of Bonds—	
4030-600-996620-54	Redemption of Energy
	Conservation Bonds
	(PL 1980, c. 68) (\$1,000,000)
	Sub-Total Appropriation <u>\$1,000,000</u>

*Account No.**ENERGY*

4030-600-996120-55	Interest on Bonds—		
	Interest on Energy		
	Conservation Bonds		
	(PL 1980, c. 68)	(\$922,250)	
	Sub-Total Appropriation		<u>\$922,250</u>
Total Appropriation, Natural Resource			
Management			<u>\$1,922,250</u>
Total Appropriation, Department of			
Energy			<u><u>\$2,472,940</u></u>

Account No.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Management

46. Environmental Planning and Administration

4800. Administrative Operations

99. Management and Administrative Services

	Special Purpose:	
	Redemption of Bonds—	
4800-600-996800-54	Redemption of Natural Resources Bonds (PL 1980, c. 70)	(\$1,000,000)
4800-600-996810-54	Redemption of State Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46)	(2,600,000)
4800-600-996820-54	Redemption of Water Conservation Bonds (PL 1969, c. 127)	(10,355,000)
4800-600-996830-54	Redemption of State Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165)	(2,830,000)
4800-600-996840-54	Redemption of State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, c. 102)	(6,680,000)
4800-600-996850-54	Redemption of Water Development Bonds (PL 1958, c. 35)	(2,500,000)
4800-600-996860-54	Redemption of Clean Waters Bonds (PL 1976, c. 92)	(4,230,000)
4800-600-996870-54	Redemption of Beaches and Harbors Bonds (PL 1977, c. 208)	(200,000)
4800-600-996880-54	Redemption of Emergency Flood Control Bonds (PL 1978, c. 78)	(400,000)

*Account No.**ENVIRONMENTAL PROTECTION*

4800-600-996890-54	Redemption of State Land Acquisition and Development Bonds (PL 1978, c. 118)	(2,150,000)	
	Sub-Total Appropriation		<u>\$32,945,000</u>
	Interest on Bonds—		
4800-600-996300-55	Interest on Natural Resource Bonds (PL 1980, c. 70)	(\$1,845,500)	
4800-600-996310-55	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46)	(444,400)	
4800-600-996320-55	Interest on Water Conservation Bonds (PL 1969, c. 127)	(8,388,694)	
4800-600-996330-55	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165)	(3,273,740)	
4800-600-996340-55	Interest on State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, c. 102)	(12,667,580)	

*Account No.**ENVIRONMENTAL PROTECTION*

4800-600-996350-55	Interest on Water Development Bonds (PL 1958, c. 35)	(289,500)
4800-600-996360-55	Interest on Clean Waters Bonds (PL 1976, c. 92)	(6,454,580)
4800-600-996370-55	Interest on Beaches and Harbors Bonds (PL 1977, c. 208)	(801,525)
4800-600-996380-55	Interest on Emergency Flood Control Bonds (PL 1978, c. 78)	(533,400)
4800-600-996390-55	Interest on State Land Acquisition and Development Bonds (PL 1978, c. 118)	(8,436,275)
4800-600-996400-55	Interest on Water Supply Bonds (PL 1981, c. 261)	(347,400)
Sub-Total Appropriation		<u>\$43,482,594</u>
Total Appropriation, Department of Environment Protection		<u><u>\$76,427,594</u></u>

Account No.

DEPARTMENT OF HEALTH

Physical and Mental Health

25. Health Administration

4210. Division of Administration

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds—

4210-600-991600-54

Redemption of Public

Buildings Construction

Bonds (PL 1968, c. 128) (\$51,000)

Sub-Total Appropriation \$51,000

Interest on Bonds—

4210-600-991100-55

Interest on Public

Buildings Construction

Bonds (PL 1968, c.128) (\$44,361)

Sub-Total Appropriation \$44,361

Total Appropriation, Department of

Health \$95,361

Account No.

DEPARTMENT OF HIGHER EDUCATION

Educational, Cultural and Intellectual Development

36. Higher Educational Services

5400. Office of the Chancellor

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds—

5400-600-996610-54	Redemption of Public Buildings Construction Bonds (PL 1968, c. 128) (	\$7,950,000)
5400-600-996710-54	Redemption of State Higher Education Construction Bonds (PL 1964, c. 142)	(2,800,000)
5400-600-996720-54	Redemption of Higher Education Building Construction Bonds (PL 1971, c. 164)	(6,500,000)
5400-600-996730-54	Redemption of Medical Education Facilities Bonds (PL 1977, c. 235) (	4,000,000)
Sub-Total Appropriation		<u>\$21,250,000</u>

*Account No.**HIGHER EDUCATION*

	Interest on Bonds—	
5400-600-996110-55	Interest on Public Buildings Construction Bonds (PL 1968, c. 128) (	\$6,931,320)
5400-600-996210-55	Interest on State Higher Education Construction Bonds (PL 1964, c. 142)	(544,400)
5400-600-996220-55	Interest on Higher Education Building Construction Bonds (PL 1971, c. 164)	(6,260,450)
5400-600-996230-55	Interest on Medical Education Facilities Bonds (PL 1977, c. 235) (	5,717,100)
	Sub-Total Appropriation	<u>\$19,453,270</u>
	Total Appropriation, Department of Higher Education	<u>\$40,703,270</u>

Account No.

DEPARTMENT OF HUMAN SERVICES

Government Direction, Management and Control

76. Management and Administration

7500. Division of Management and Budget

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds—

7500-600-996610-54	Redemption of Public Buildings Construction Bonds (PL 1968, c. 128) (	\$3,042,000)
7500-600-996630-54	Redemption of Institu- tional Construction Bonds (PL 1978, c. 79) (	1,947,000)
7500-600-996650-54	Redemption of State Institution Construction Bonds (PL 1960, c. 156) (	1,125,000)
7500-600-996660-54	Redemption of New Jersey Institution Construction Bonds (PL 1964, c. 144) (	2,100,000)
7500-600-996670-54	Redemption of Institu- tion Construction Bonds (PL 1976, c. 93) (	1,564,000)
Sub-Total Appropriation		<u>\$9,778,000</u>

*Account No.**HUMAN SERVICES*

	Interest on Bonds—	
7500-600-996110-55	Interest on Public Buildings Construction Bonds (PL 1968, c. 128) (	\$2,652,165)
7500-600-996120-55	Interest on Public Purpose Construction (PL 1980, c. 119)	(1,806,379)
7500-600-996130-55	Interest on Institutional Construction Bonds (PL 1978, c. 79)	(4,972,756)
7500-600-996150-55	Interest on State Institution Construction Bonds (PL 1960, c. 156) (	166,687)
7500-600-996160-55	Interest on New Jersey Institution Construction Bonds (PL 1964, c. 144) (	495,040)
7500-600-996170-55	Interest on Institution Construction Bonds (PL 1976, c. 93)	(2,683,375)
	Sub-Total Appropriation	<u>\$12,776,402</u>
	Total Appropriation, Department of Human Services	<u><u>\$22,554,402</u></u>

Account No.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

12. Law Enforcement

1050. Office of State Medical Examiner

99. State Medical Examiner

Special Purpose:

Redemption of Bonds—

1050-600-996530-54 Redemption of Institutional Construction
Bonds (PL 1978, c. 79) (\$148,500)

Sub-Total Appropriation \$148,500

Interest on Bonds—

1050-600-996030-55 Interest on Institutional
Construction Bonds
(PL 1978, c. 79) (\$379,278)

Sub-Total Appropriation \$379,278

Total Appropriation, Department of
Law and Public Safety \$527,778

Account No.

DEPARTMENT OF TRANSPORTATION

Transportation Services

64. Planning and General Management Support

6000. Commissioner's Office

99. Management and Administrative Services

Special Purpose:

Redemption of Bonds—

6000-600-996510-54	Redemption of Highway Improvement and Grade Crossing Elimination Bonds (PL 1930, c. 228)	(\$435,000)
6000-600-996520-54	Redemption of State Transportation Bonds (PL 1968, c. 126)	(27,010,000)
6000-600-996530-54	Redemption of Transportation Rehabilitation and Development Bonds (PL 1979, c. 165)	(4,250,000)

Sub-Total Appropriation	<u>\$31,695,000</u>
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*Account No.**TRANSPORTATION*

	Interest on Bonds—	
6000-600-996010-55	Interest on Highway Improvement and Grade Crossing Elimination Bonds (PL 1930, c. 228)	(\$50,924)
6000-600-996020-55	Interest on State Transportation Bonds (PL 1968, c. 126)	(24,223,768)
6000-600-996030-55	Interest on Transportation Rehabilitation and Development Bonds (PL 1979, c. 165)	(17,428,875)
	Sub-Total Appropriation	<u>\$41,703,567</u>
	Total Appropriation, Department of Transportation	<u>\$73,398,567</u>
	Total Appropriation, Debt Service	<u>\$238,922,871</u>

Such sums as may be necessary for payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State, are appropriated and first shall be charged to the earnings from the investment of such bonds proceeds.

Total Appropriation, General Fund	<u>\$4,534,601,972</u>
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Account No.

PROPERTY TAX RELIEF FUND

DIRECT STATE SERVICES

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

73. Financial Administration

2080. Tax and Revenue Administration

15. Processing and Administration

Special Purpose:	
2080-495-150010-50	Administrative Costs of Paying Homestead Exemptions (\$4,127,302)
2080-495-155000-50	Administrative Costs of the Collection of the Gross Income Tax (12,262,825)
Total Appropriation, Department of the Treasury <u>\$16,390,127</u>	
Total Appropriation, Direct State Services <u>\$16,390,127</u>	

The amount hereinabove is hereby appropriated
from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are
appropriated additional sums as may be
required for collection of the Gross Income
Tax and the administration of the Home-
stead Rebate Act, subject to the approval of
the Director of the Division of Budget and
Accounting.

Account No.

STATE AID

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

31. Direct Educational Services and Assistance—State Aid

5120. Division of School Finance and Regulatory Services

01. General Formula Aid

	State Aid:	
5120-495-010020-60	Current Expense	
	Equalization Aid	(\$850,088,167)
	Sub-Total Appropriation	<u>\$850,088,167</u>

05. Bilingual Education Programs

	State Aid:	
5120-495-050030-60	Bilingual Education Aid	(\$13,383,987)
	Sub-Total Appropriation	<u>\$13,383,987</u>

06. Compensatory Education Programs

	State Aid:	
5120-495-060020-60	Compensatory Education	
	Aid	(\$80,053,235)
	Sub-Total Appropriation	<u>\$80,053,235</u>

Account No.

EDUCATION

07. Special Education Programs

State Aid:	
5120-495-070030-60	Special Education Aid (\$165,771,909)
Sub-Total Appropriation <u>\$165,771,909</u>	
Total Appropriation, Department of Education <u>\$1,109,297,298</u>	

Notwithstanding any other law to the contrary, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute, without proration, the amounts hereinabove appropriated for Current Expense Equalization Aid, Minimum Aid and School Building Aid, less such amounts as are reserved to fund County Special Services School Districts and adjustments due to tax appeals and other factors; provided, however, that districts shall receive aid pursuant to subsection b of N.J.S. 18A:7A-18 and paragraph 2 of N.J.S. 18A:7A-24 only if they meet any two of the following three criteria for the pre-budget year:

1. A district equalized valuation per pupil of less than \$220,276.00;
2. A net current expense budget per pupil of less than \$3,324.00;
3. A resident enrollment greater than 969 pupils.

The amount hereinabove is appropriated from the Property Tax Relief Fund.

Account No.

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

75. State Subsidies and Financial Aid—State Aid

2071. State Subsidies and Services

32. Revenue Sharing

	State Aid:	
2071-495-320450-60	Distribution of Revenue Sharing Funds to Qualifying Municipalities .. (\$50,000,000)	
	Sub-Total Appropriation	<u>\$50,000,000</u>

2076. State Subsidies and Services

33. Homestead Exemptions

	State Aid:	
2076-495-330460-60	Payments to Homeowners for Homestead Exemptions (\$271,600,000)	
	Sub-Total Appropriation	<u>\$271,600,000</u>

2078. State Subsidies and Services

**34. Reimbursement—Senior/Disabled Citizens' and
Veterans' Property Tax Exemptions**

	State Aid:	
2078-495-340450-60	State Reimbursement to Municipalities for Senior Citizens' and Veterans' Property Tax Exemptions (\$37,675,000)	
	Sub-Total Appropriation	<u>\$37,675,000</u>

The amount hereinabove is appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/disabled citizens' and veterans' property tax exemptions and for additional payments to homeowners qualifying for homestead exemptions.

Notwithstanding the provisions of C54:10-4, the amount of revenue sharing paid by the State to municipalities for the calendar year 1982 shall be the same amount which was paid during calendar year 1981.

The unexpended balance as of June 30, 1982 not to exceed \$1,400,000 in the Homestead Exemption program is appropriated.

Total Appropriation, Department of the Treasury	<u>\$359,275,000</u>
Total Appropriation, State Aid	<u>\$1,468,572,298</u>
Total Appropriation, Property Tax Relief Fund	<u>\$1,484,962,425</u>

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, and with the approval of the Subcommittee on Transfers of the Joint Appropriations Committee, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Account No.

CASINO CONTROL FUND

DIRECT STATE SERVICES

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

13. Special Law Enforcement Activities

1460. Division of Gaming Enforcement

30. Gaming Enforcement

Personal Services:

1460-490-300000-12	Salaries and Wages	(\$10,419,484)
1460-490-300000-14	Cash in Lieu of	
	Maintenance	(495,000)
1460-490-300000-19	Employee Benefits	(3,151,097)

Materials and Supplies:

1460-490-300000-21	Printing and Office	(316,430)
1460-490-300000-22	Vehicular	(533,000)
1460-490-300000-23	Medical Education	
	Rehabilitation	(15,730)
1460-490-300000-24	Household and Clothing	(37,290)
1460-490-300000-26	Other Materials and	
	Supplies	(110,130)

Services Other Than Personal:

1460-490-300000-30	Travel	(39,000)
1460-490-300000-31	Telephone	(426,630)
1460-490-300000-32	Postage	(13,436)
1460-490-300000-33	Insurance	(574)
1460-490-300000-34	Data Processing	(543,921)
1460-490-300000-35	Household and Security	(12,300)
1460-490-300000-36	Professional Services	(962,600)
1460-490-300000-38	Other Services	(2,200,000)

Maintenance and Fixed Charges:

1460-490-300000-40	Maintenance of Buildings	
	and Grounds	(3,000)
1460-490-300000-41	Maintenance of Equipment ..	(35,000)
1460-490-300000-42	Maintenance of Vehicles	(56,400)
1460-490-300000-44	Rent Buildings and Grounds ..	(271,994)
1460-490-300000-47	Rent Other	(696,000)

Account No.

LAW AND PUBLIC SAFETY

Special Purpose:

1460-490-300000-56	Compensation Awards	(	1,000)
1460-490-305510-59	Indirect Costs	(	684,247)

Additions, Improvements and Equipment:

1460-490-300000-76	Other Equipment	(	110,320)
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The amount hereinabove for Gaming Enforcement is appropriated from the Casino Control Fund.

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund, such additional sums as may be required for the operation of the Division of Gaming Enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Law and Public Safety	<u>\$21,134,583</u>
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DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

73. Financial Administration

2095. Casino Control Commission

25. Administration of Casino Gambling

Personal Services:		
2095-490-250000-11	Chairman	(\$65,000)
2095-490-250000-11	Commission Members	
	(4@ \$60,000)	(240,000)
2095-490-250000-12	Salaries and Wages	(9,003,750)
2095-490-250000-19	Employee Benefits	(1,862,764)
Materials and Supplies:		
2095-490-250000-21	Printing and Office	(300,000)
2095-490-250000-22	Vehicular	(2,000)
2095-490-250000-24	Household and Clothing	(26,000)
2095-490-250000-26	Other Materials and	
	Supplies	(1,500)
Services Other Than Personal:		
2095-490-250000-30	Travel	(87,520)
2095-490-250000-31	Telephone	(158,000)
2095-490-250000-32	Postage	(37,200)
2095-490-250000-33	Insurance	(166)
2095-490-250000-34	Data Processing	(444,000)
2095-490-250000-35	Household and Security	(15,000)
2095-490-250000-36	Professional Services	(523,200)
2095-490-250000-38	Other Services	(134,000)
Maintenance and Fixed Charges:		
2095-490-250000-41	Maintenance of Equipment ..	(14,000)
2095-490-250000-44	Rent Buildings and Grounds	(750,000)
2095-490-250000-45	Rent Central Motor Pool	(75,300)
2095-490-250000-47	Rent Other	(68,545)
Special Purpose:		
2095-490-250000-58	Indirect Costs	(480,000)
Additions, Improvements and Equipment:		
2095-490-250000-74	Vehicular Equipment	(22,500)
2095-490-250000-76	Other Equipment	(29,000)

Account No.

TREASURY

The amount hereinabove for Administration of Casino Gambling is appropriated from the Casino Control Fund.

In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for Administration of Casino Gambling, subject to the approval of the Director of Budget and Accounting.

Total Appropriation, Department of the Treasury	<u>\$14,339,445</u>
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Total Appropriation, Casino Control Fund	<u>\$35,474,028</u>
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Account No.

CASINO REVENUE FUND
DIRECT STATE SERVICES
DEPARTMENT OF HUMAN SERVICES
Physical and Mental Health
24. Special Health Services

7540. Division of Medical Assistance and Health Services

24. Pharmaceutical Assistance to the Aged and Disabled

	Special Purpose:	
7540-491-245030-50	Administration Pharmaceutical Assistance to the Aged and Disabled	(\$1,500,000)
	Grants:	
7540-491-245040-63	Pharmaceutical Assistance to the Aged and Disabled—Claims	(18,000,000)
	Total Appropriation, Special Health Services	<u>\$19,500,000</u>

The amount hereinabove is appropriated from the Casino Revenue Fund.

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for claims.

Economic Planning, Development and Security

53. Economic Assistance and Security

7540. Division of Medical Assistance and Health Services

28. Lifeline Programs

Personal Services:

7540-491-280000-12	Salaries and Wages	(\$1,272,667)
7540-491-280000-12	Positions Established from Lump Sum	
	Appropriations	(108,378)
7540-491-280000-19	Employee Benefits	(135,170)

Materials and Supplies:

7540-491-280000-21	Printing and Office	(134,617)
7540-491-280000-24	Household and Clothing	(191)

Services Other Than Personal:

7540-491-280000-30	Travel	(4,659)
7540-491-280000-31	Telephone	(104,134)
7540-491-280000-32	Postage	(154,158)
7540-491-280000-34	Data Processing	(335,474)
7540-491-280000-36	Professional Services	(226,971)
7540-491-280000-38	Other Services	(217,120)

Maintenance and Fixed Charges:

7540-491-280000-41	Maintenance of Equipment ..	(2,005)
7540-491-280000-44	Rent Buildings and Grounds ..	(176,902)
7540-491-280000-45	Rent Central Motor Pool	(5,490)
7540-491-280000-47	Rent Other	(82,023)

Special Purpose:

7540-491-285030-50	Administration of Lifeline Credit Program	(600,000)
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Grants:

7540-491-280020-63	Payments for Lifeline Credits	(42,070,000)
7540-491-280900-63	Payments for Tenants Rebates	(18,655,000)

Additions, Improvements and Equipment:

7540-491-280000-76	Other Equipment	(8,851)
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Account No.

HUMAN SERVICES

Total Appropriation, Economic Assistance and Security	<u>\$64,293,810</u>
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The amount hereinabove is appropriated from
the Casino Revenue Fund.

In addition to the amount hereinabove, there are
appropriated from the Casino Revenue
Fund such additional sums as may be re-
quired for payments to persons qualifying for
Lifeline Programs.

Total Appropriation, Department of Human Services	<u>\$83,793,810</u>
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Total Appropriation, Direct State Services, Casino Revenue Fund	<u>\$83,793,810</u>
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Account No.

STATE AID

DEPARTMENT OF THE TREASURY

Government Direction, Management and Control

75. State Subsidies and Financial Aid

2076. State Subsidies and Services

33. Homestead Exemptions

2076-491-330450-60	State Aid: Payments to senior citizens or disabled homeowners for the added exemption of \$50 permitted under the Home- stead program (\$17,000,000)	
	Sub-Total Appropriation	<u>\$17,000,000</u>

**34. Reimbursement—Senior and Disabled Citizens’
Property Tax Exemption**

2076-491-340480-60	State Aid: Reimbursement to municipalities for senior citizens’ and disabled citizens’ property tax exemption (\$25,825,000)	
	Sub-Total Appropriation	<u>\$25,825,000</u>

The amount hereinabove is appropriated from
the Casino Revenue Fund.

Account No.

TREASURY

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for payments to senior citizens or disabled homeowners, or reimbursements to municipalities qualifying for such payments or reimbursements.

Total Appropriation, Department of the Treasury	<u>\$42,825,000</u>
Total Appropriation, State Aid— Casino Revenue Fund	<u>\$42,825,000</u>
Total Appropriation, Casino Revenue Fund	<u>\$126,618,810</u>
Grand Total Appropriation, All Funds	<u>\$6,181,657,235</u>

FEDERAL FUNDS

Account No.

FEDERAL FUNDS

DEPARTMENT OF AGRICULTURE

Community Development and Environmental Management

42. Natural Resource Management

02-3320

Plant Pest and Disease Control (\$375,000)

**Total Appropriation, Department of
Agriculture**

\$375,000

Account No.

DEPARTMENT OF CIVIL SERVICE

Government Direction, Management and Control

74. General Government Services

04-2740

Employee Development and
Personnel Services (\$350,000)

Total Appropriation, Department of	
Civil Service	<u>\$350,000</u>

Account No.

DEPARTMENT OF COMMUNITY AFFAIRS

Community Development and Environmental Management

41. Community Development Management

02-8020	Housing Services	(\$13,608,188)	
	Total Appropriation, Community Resource Management		<u>\$13,608,188</u>

Economic Planning, Development and Security

55. Related Social Service Programs

05-8050	Human Resources	(\$18,180,346)	
08-8060	Programs for the Aging	(756,663)	
	Total Appropriation, Related Social Service Programs		<u>\$18,937,009</u>
	Total Appropriation, Department of Community Affairs		<u>\$32,545,197</u>

Of the funds received by the Department of Community Affairs pursuant to the Community Services Block Grant, an amount not to exceed \$512,600 may be used for administration of the program.

Of the funds received by the Department of Community Affairs pursuant to the Small Cities Block Grant, an amount not to exceed \$280,000 may be used for administration.

Account No.

DEPARTMENT OF CORRECTIONS

Public Safety and Criminal Justice

16. Detention and Rehabilitation

7040. State Prison, Trenton

10-7040	Education Program	(\$32,638)	
	Total Appropriation, State Prison, Trenton		<u>\$32,638</u>

7060. State Prison, Leesburg

10-7060	Education Program	(\$18,620)	
	Total Appropriation, State Prison, Leesburg		<u>\$18,620</u>

7080. Correctional Institution for Women, Clinton

09-7080	Institutional Treatment Program (	\$32,142)	
10-7080	Education Program	(16,359)	
	Total Appropriation, Correctional Institution for Women, Clinton		<u>\$48,501</u>

7110. Youth Reception and Correction Center, Yardville

10-7110	Education Program	(\$114,117)	
	Total Appropriation, Youth Reception and Correction Center, Yardville		<u>\$114,117</u>

7120. Youth Correctional Institution, Bordentown

10-7120	Education Program	(\$34,036)	
	Total Appropriation, Youth Correctional Institution, Bordentown		<u>\$34,036</u>

Account No.**CORRECTIONS****7130. Youth Correctional Institution, Annandale**

10-7130	Education Program	(	\$90,539)	
	Total Appropriation, Youth Correctional Institution, Annandale			<u>\$90,539</u>

7210. Training School for Boys, Skillman

09-7210	Institutional Treatment Program (	\$15,166)	
10-7210	Education Program	(	131,465)
	Total Appropriation, Training School for Boys, Skillman		<u>\$146,631</u>

7220. Training School for Boys, Jamesburg

10-7220	Education Program	(	\$153,124)	
	Total Appropriation, Training School for Boys, Jamesburg			<u>\$153,124</u>

17. Parole and Community Programs**7010. Office of Parole and Community Programs**

04-7010	Community Programs	(	\$124,679)	
	Total Appropriation, Office of Parole and Community Programs			<u>\$124,679</u>

19. Central Planning, Direction and Management

01-7000	Planning, Management and General Support	(	\$94,534)	
02-7000	Program Operations Support ...	(	169,924)	
99-7000	Management and Administrative Services	(	303,176)	
	Total Appropriation, Central Planning, Direction and Management			<u>\$567,634</u>

Account No.

CORRECTIONS

Total Appropriation, Department of
Corrections \$1,330,519

Account No.

DEPARTMENT OF DEFENSE

Public Safety and Criminal Justice

14. Military Services

02-3600

Management of National
Guard Installations (\$2,586,646)

Total Appropriation, Department of
Defense \$2,586,646

Account No.

DEPARTMENT OF EDUCATION

Educational, Cultural and Intellectual Development

31. Direct Educational Services and Assistance

03-5120	Miscellaneous Grants-in-Aid (	\$89,000)	
04-5030	Adult and Continuing Education Programs	(522,740)	
06-5030	Compensatory Education Programs	(1,177,200)	
07-5030	Special Education Programs (	1,455,500)	
Total Appropriation, Direct Educational Services and Assistance			<u>\$3,244,440</u>

32. Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf	(\$123,666)	
13-5010	Newark Skills Center	(537,432)	
14-5010	New Jersey Job Corps	(4,621,660)	
15-5010	Project COED	(70,412)	
Total Appropriation, Operation and Support of Educational Institutions			<u>\$5,353,170</u>

33. Supplemental Education and Training Programs

20-5040	General Vocational Education Programs	(\$5,294,971)	
21-5040	Special Vocational Education Programs	(210,600)	
22-5040	Occupational Career Research . (	112,400)	
Total Appropriation, Supplemental Education and Training Programs			<u>\$5,617,971</u>

Account No.

EDUCATION

34. Educational Support Services

33-5110	School Approval Programs	(\$2,620,000)	
34-5100	Equal Educational Opportunities	(284,450)	
37-5120	School Nutrition Programs	(1,011,500)	
Total Appropriation, Educational Support Services			<u>\$3,915,950</u>

35. Education Administration and Management

42-5120	School Finance and Auditing ...	(\$296,020)	
99-5095	Management and Administrative Services	(265,681)	
Total Appropriation, Education Administration and Management			<u>\$561,701</u>

37. Cultural and Intellectual Development Services

51-5070	Library Services	(\$723,485)	
54-5085	Support of the Arts	(365,489)	
Total Appropriation, Cultural and Intellectual Development Services			<u>\$1,088,974</u>
Total Appropriation, Department of Education			<u><u>\$19,782,206</u></u>

Account No.

DEPARTMENT OF ENERGY

Community Development and Environmental Management

42. Natural Resource Management

05-4030 Energy Resource Management (\$1,765,892)

Total Appropriation, Department of	
Energy	<u>\$1,765,892</u>

Account No.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Community Development and Environmental Management

42. Natural Resource Management

05-4840	Water Supply and Flood	
	Plain Management	(\$549,100)
13-4880	Hunters' and Anglers'	
	License Fund	(850,000)
15-4890	Marine Lands Management	(700,000)
Total Appropriation, Natural Resource Management		<u>\$2,099,100</u>

43. Environmental Quality

02-4825	Air Pollution Control	(\$3,100,000)
07-4850	Water Monitoring and Planning (	747,829)
08-4855	Water Enforcement	(1,361,500)
09-4860	Public Waste Water Facilities ...	(3,000,000)
22-4861	Water Quality Management	(2,000,000)
Total Appropriation, Environmental Quality		<u>\$10,209,329</u>

44. Hazardous and Toxic Pollution Control

04-4835	Pesticide Control	(\$967,743)
18-4810	Environmental Cancer and	
	Toxic Substances	(352,808)
23-4910	Hazardous Waste	(1,230,000)
Total Appropriation, Hazardous and Toxic Pollution Control		<u>\$2,550,551</u>

Account No.

ENVIRONMENTAL PROTECTION

46. Environmental Planning and Administration

99-4800

Management and
Administrative Services (\$2,000,000)

Total Appropriation, Environmental
Planning and Administration \$2,000,000

Total Appropriation, Department of
Environmental Protection \$16,858,980

Account No.

DEPARTMENT OF HEALTH

Physical and Mental Health

21. Health Services

02-4220	Community Health Services	(\$35,674,992)	
03-4230	Communicable Diseases Control(	1,188,251)	
04-4240	Narcotics and Drug Abuse Control	(6,073,000)	
05-4250	Alcoholism Control	(4,112,986)	
08-4280	Diagnostic Services	(319,000)	
Total Appropriation, Health Services			<u>\$47,368,229</u>

22. Health Planning and Evaluation

06-4260	Health Facilities Evaluation	(\$675,359)	
Total Appropriation, Health Planning and Evaluation			<u>\$675,359</u>

25. Health Administration

01-4215	Vital Statistics	(\$25,784)	
10-4225	Local and Regional Health Operations	(72,251)	
Total Appropriation, Health Administration			<u>\$98,035</u>
Total Appropriation, Department of Health			<u>\$48,141,623</u>

Account No.

DEPARTMENT OF HIGHER EDUCATION
Educational, Cultural and Intellectual Development

36. Higher Educational Services

5400. Office of the Chancellor

05-5400	Student Financial	
	Assistance Administration (	\$3,681,451)
99-5400	Management and	
	Administrative Services (	1,247,300)
	Total Appropriation, Office of	
	the Chancellor	<u>\$4,928,751</u>

5500. Glassboro State College

16-5500	Student Services	(\$1,683,000)
	Total Appropriation, Glassboro	
	State College	<u>\$1,683,000</u>

5510. Jersey City State College

11-5510	Instruction	(\$500,000)
16-5510	Student Services	(1,740,000)
	Total Appropriation, Jersey City	
	State College	<u>\$2,240,000</u>

5520. Kean College of New Jersey

16-5520	Student Services	(\$1,903,000)
	Total Appropriation, Kean College	
	of New Jersey	<u>\$1,903,000</u>

*Account No.***HIGHER EDUCATION****5530. The William Paterson College of New Jersey**

16-5530	Student Services	(\$1,065,000)	
	Total Appropriation, The William Paterson College of New Jersey		<u>\$1,065,000</u>

5540. Montclair State College

16-5540	Student Services	(\$1,432,264)	
	Total Appropriation, Montclair State College		<u>\$1,432,264</u>

5550. Trenton State College

12-5550	Sponsored Programs and Research	(\$308,856)	
16-5550	Student Services	(854,585)	
	Total Appropriation, Trenton State College		<u>\$1,163,441</u>

5560. Ramapo College of New Jersey

16-5560	Student Services	(\$645,000)	
	Total Appropriation, Ramapo College of New Jersey		<u>\$645,000</u>

5570. Richard Stockton State College

16-5570	Student Services	(\$657,000)	
	Total Appropriation, Richard Stockton State College		<u>\$657,000</u>
	Total Appropriation, Department of Higher Education		<u>\$15,717,456</u>

Account No.

DEPARTMENT OF HUMAN SERVICES

Physical and Mental Health

23. Mental Health Services

7700. Division of Mental Health and Hospitals

08-7700	Community Services	(\$12,848,761)	
	Total Appropriation, Division of Mental Health and Hospitals		<u>\$12,848,761</u>

7710. Greystone Park Psychiatric Hospital

10-7710	Inpatient Care and Health Services	(\$19,726)	
	Total Appropriation, Greystone Park Psychiatric Hospital		<u>\$19,726</u>

7720. Trenton Psychiatric Hospital

10-7720	Inpatient Care and Health Services	(\$105,525)	
	Total Appropriation, Trenton Psychiatric Hospital		<u>\$105,525</u>

7730. Marlboro Psychiatric Hospital

10-7730	Inpatient Care and Health Services	(\$21,361)	
	Total Appropriation, Marlboro Psychiatric Hospital		<u>\$21,361</u>

Account No.

HUMAN SERVICES

7740. Ancora Psychiatric Hospital

10-7740	Inpatient Care and Health Service	(\$16,572)	
	Total Appropriations, Ancora Psychiatric Hospital		<u>\$16,572</u>

7750. Arthur Brisbane Child Treatment Center

10-7750	Inpatient Care and Health Services	(\$98,496)	
	Total Appropriation, Arthur Brisbane Child Treatment Center		<u>\$98,496</u>

24. Special Medical Services

7540. Division of Medical Assistance and Health Services

21-7540	Health Administration Services (	\$15,863,000)	
22-7540	General Medical Services	(417,078,344)	
99-7540	Management and Administrative Services	(11,122,114)	
	Total Appropriation, Division of Medical Assistance and Health Services		<u>\$444,063,458</u>

Educational, Cultural and Intellectual Development

32. Operation and Support of Educational Institutions

7600. Division of Mental Retardation

01-7600	Purchased Residential Care	(\$11,858,508)	
02-7600	Social Supervision and Consultation	(4,936,904)	
03-7600	Adult Activities	(8,468,484)	
04-7600	Education and Day Training	(286,954)	
99-7600	Management and Administrative Services	(3,970,453)	
Total Appropriation, Division of Mental Retardation			<u>\$29,521,303</u>

7610. Green Brook Regional Center

05-7610	Residential Care and Habilitation	(\$1,479,275)	
06-7610	Health Services	(537,918)	
98-7610	Physical Plant and Support Services	(268,959)	
99-7610	Management and Administrative Services	(403,439)	
Total Appropriation, Green Brook Regional Center			<u>\$2,689,591</u>

7620. Vineland State School

05-7620	Residential Care and Habilitation	(\$5,157,571)	
06-7620	Health Services	(2,600,303)	
07-7620	Education and Training	(68,977)	
99-7620	Management and Administrative Services	(2,238,887)	
Total Appropriation, Vineland State School			<u>\$10,065,738</u>

Account No.**HUMAN SERVICES****7630. North Jersey Training School at Totowa**

05-7630	Residential Care and Habilitation	(\$2,037,974)	
06-7630	Health Services	(1,345,311)	
07-7630	Education and Training	(59,641)	
99-7630	Management and Administrative Services	(1,816,117)	
Total Appropriation, North Jersey Training School at Totowa			<u>\$5,259,043</u>

7640. Woodbine State School

05-7640	Residential Care and Habilitation	(\$4,443,253)	
06-7640	Health Services	(748,890)	
07-7640	Education and Training	(78,915)	
99-7640	Management and Administrative Services	(2,095,054)	
Total Appropriation, Woodbine State School			<u>\$7,366,112</u>

7650. New Lisbon State School

05-7650	Residential Care and Habilitation	(\$5,304,834)	
06-7650	Health Services	(1,707,899)	
07-7650	Education and Training	(235,668)	
99-7650	Management and Administrative Services	(2,700,232)	
Total Appropriation, New Lisbon State School			<u>\$9,948,633</u>

Account No.

HUMAN SERVICES

7660. Woodbridge State School

05-7660	Residential Care and Habilitation	(\$6,323,254)	
06-7660	Health Services	(716,926)	
07-7660	Education and Training	(246,853)	
99-7660	Management and Administrative Services	(1,353,302)	
Total Appropriation, Woodbridge State School			<u>\$8,640,335</u>

7670. Hunterdon State School

05-7670	Residential Care and Habilitation	(\$3,208,650)	
06-7670	Health Services	(882,499)	
07-7670	Education and Training	(185,339)	
99-7670	Management and Administrative Services	(2,169,708)	
Total Appropriation, Hunterdon State School			<u>\$6,446,196</u>

7680. Edward R. Johnstone Training and Research Center

05-7680	Residential Care and Habilitation	(\$19,500)	
07-7680	Education and Training	(81,680)	
Total Appropriation, Edward R. Johnstone Training and Research Center			<u>\$101,180</u>

7690. New Jersey Neuropsychiatric Institute

05-7690	Residential Care and Habilitation	(\$2,062,768)	
06-7690	Health Services	(246,987)	
07-7690	Education and Training	(50,166)	
99-7690	Management and Administrative Services	(1,411,887)	
Total Appropriation, New Jersey Neuropsychiatric Institute			<u>\$3,771,808</u>

33. Supplemental Education and Training Program**7560. Commission for the Blind and Visually Impaired**

11-7560	Habilitation and Rehabilitation	(\$3,453,514)	
12-7560	Instruction and Community Programs	(332,976)	
99-7560	Management and Administrative Services	(774,748)	
Total Appropriation, Commission for the Blind and Visually Impaired			<u>\$4,561,238</u>

Economic Planning, Development and Security**53. Economic Assistance and Security****7550. Division of Public Welfare**

13-7550	Fiscal Control	(\$4,555,059)	
14-7550	Quality Control	(957,097)	
15-7550	Income Maintenance	(86,955,887)	
99-7550	Management and Administrative Services	(4,583,626)	
Total Appropriation, Division of Public Welfare			<u>\$97,051,669</u>

55. Related Social Services Programs**7570. Division of Youth and Family Services**

16-7570	Community Family Services	(\$51,126,514)	
17-7570	Residential Services	(412,474)	
99-7570	Management and Administrative Services	(12,171,963)	
Total Appropriation, Division of Youth and Family Services			<u>\$63,710,951</u>

Account No.

HUMAN SERVICES

Government Direction, Management and Control

76. Management and Administration

7500. Division of Management and Budget

99-7500

Management and
Administrative Services (\$5,803,432)

Total Appropriation, Division of
Management and Budget \$5,803,432

Total Appropriation, Department of
Human Services \$712,111,128

Account No.

DEPARTMENT OF LABOR

Economic Planning, Development and Security

51. Economic Planning and Development

18-4570	Planning and Research	(\$2,698,229)	
99-4565	Management and Administrative Services	(4,685,223)	
	Total Appropriation, Economic Planning and Development		<u>\$7,383,452</u>

52. Economic Regulation

12-4550	Enforcement of Workplace Standards	(\$780,191)	
	Total Appropriation, Economic Regulation		<u>\$780,191</u>

53. Economic Assistance and Security

01-4510	Unemployment Insurance	(\$36,713,679)	
02-4515	Disability Determination	(21,667,744)	
	Total Appropriation, Economic Assistance and Security		<u>\$58,381,423</u>

54. Manpower and Employment Services

07-4535	Vocational Rehabilitation	(\$19,964,080)	
09-4545	Employment Services	(9,761,310)	
10-4545	Employment Development Services	(10,868,033)	
	Total Appropriation, Manpower and Employment Services		<u>\$40,593,423</u>
	Total Appropriation, Department of Labor		<u>\$107,138,489</u>

Account No.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Public Safety and Criminal Justice

11. Vehicular Safety

03-1110	Driver Control	(\$840,927)	
	Total Appropriation, Vehicular Safety		<u>\$840,927</u>

12. Law Enforcement

06-1200	Patrol Activities and		
	Crime Control	(\$800,800)	
08-1020	Emergency Services	(1,291,900)	
09-1020	Criminal Justice	(1,499,000)	
	Total Appropriation, Law Enforcement ...		<u>\$3,591,700</u>

13. Special Law Enforcement Activities

18-1430	Law Enforcement Planning	(\$1,140,000)	
	Total Appropriation, Special		
	Law Enforcement Activities		<u>\$1,140,000</u>

Special Government Services

82. Protection of Citizens' Rights

16-1350	Protection of Civil Rights	(\$236,250)	
	Total Appropriation, Protection of		
	Citizens' Rights		<u>\$236,250</u>
	Total Appropriation, Department of		
	Law and Public Safety		<u>\$5,808,877</u>

Account No.

DEPARTMENT OF TRANSPORTATION

Transportation Services

61. State Highway Facilities

07-6110	Electrical and Traffic	
	Operations	(\$635,400)
10-6200	Federal Aid Interstate	
	Highway Projects	(105,000,000)
71-6200	Transportation Construction	
	Engineering	(24,600,000)
Total Appropriation, State		
Highway Facilities		<u>\$130,235,400</u>

62. Public Transportation

04-6050	Railroad and Bus Operations ...	(\$1,330,000)
05-6070	Aeronautics	(3,700,000)
Total Appropriation, Public		
Transportation		<u>\$5,030,000</u>

63. Local Highway Facilities

20-6220	Federal Aid Urban	
	• System Highway Projects	(\$24,000,000)
30-6220	Federal Aid Rural	
	Highway Projects	(3,750,000)
40-6220	Federal Aid Bridge and	
	Highway Safety Projects	(10,850,000)
Total Appropriation, Local		
Highway Facilities		<u>\$38,600,000</u>

Account No.

TRANSPORTATION

64. Planning and General Management Support

02-6030	Planning	(	\$4,722,862)	
03-6040	Research and Demonstration ...	(	1,098,450	
99-6000	Management and Administrative Services	(	271,650)	
	Total Appropriation, Planning and General Management Support			<u>\$6,092,962</u>
	Total Appropriation, Department of Transportation			<u><u>\$179,958,362</u></u>

Account No.

THE JUDICIARY

Public Safety and Criminal Justice

15. Judicial Services

07-9740	General Support Services	(\$438,000)	
	Total Appropriation, Department of the Judiciary		<u>\$438,000</u>
	Total Appropriation, Federal Funds	\$1,144,908,375	<u><u></u></u>

In addition to the amounts hereinabove appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: pass-through grants to political subdivisions of the State under which the State has no discretion in the use or distribution of the funds and for which no State matching funds are required; grants to the State colleges for research or other scholarly activity; and all other grants of \$200,000 or less.

All federal funds appropriated in this section may be accounted for in accordance with receivable accounting procedures as may be determined by the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1982 of federal funds are appropriated for the same purposes.

2. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget Officer, private contributions, revolving funds and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1982 of such funds.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1982 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from the Federal or other non-State share of any recoveries of retroactive claims an amount not to exceed the cost of services necessary to document and support retroactive claims.

6. The unexpended balances as of June 30, 1982 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements, and Equipment, where such unexpended balances exceeds \$300 are appropriated; provided, however, that an amount not to exceed \$4 million shall be lapsed to the General Fund as shall be determined by the Director of the Division of Budget and Accounting.

7. Unless otherwise provided, balances remaining as of June 30, 1982 in accounts of appropriations enacted subsequent to April 1, 1982 are hereby appropriated.

8. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation, providing that such transfer is not between a State Aid account and either a Direct State Services or a Capital Construction account, except as hereinafter provided. Such application shall be made only during the current year for which the appropriation was made. If the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount transferred to the credit of the item designated and notify the Legislative Budget Officer upon the effective date thereof. Cumulative transfers in excess of \$200,000 from or to any account, other than transfers from lump sum accounts and of non-State funds, shall be transmitted to the Legislative Budget Officer for his approval or disapproval and returned to the Director of the Division of Budget and Accounting within ten working days. Except as otherwise provided, no sum appropriated for any capital improvement shall be used for maintenance or for any temporary purpose except extraordinary snow removal and extraordinary transportation maintenance. However, any item for capital improvement may be transferred to any other item of capital improvement. Transfers between State Aid accounts and either Direct State Services or Capital Construction accounts may be made only if approved by the Subcommittee on Transfers of the Joint Appropriation Committee. Regarding appropriations made to the Legislature, upon request of a spending authority of an agency of the Legislature, the Legislature Budget Officer, shall transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting upon the effective date thereof.

9. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information

copies of such transfers shall be transmitted to the Legislative Budget Officer upon the effective date thereof. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

10. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, telephone, motor pool, insurance and postage to credit or transfer to the Department of the Treasury, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

11. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget Officer, upon the effective date of such ruling.

12. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget Officer, upon the effective date thereof.

13. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any

emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal insurance administration requirements.

14. The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center from any appropriation made to any department for data processing costs which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

15. The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section from any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of costs of the Microfilm Section within the State Library.

16. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

17. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

18. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

19. There is constituted a Subcommittee on Transfers of the Joint Appropriations Committee, appointed by its chairman, which shall consist of two members of the Assembly Committee

on Revenue, Finance and Appropriations, one of each political party; two members of the Senate Committee on Revenue, Finance and Appropriations, one of each political party; and the Chairman of the Joint Appropriations Committee.

20. If pursuant to this act, the Legislative Budget Officer, should withhold his approval from any transfer, the Subcommittee on Transfers of the Joint Appropriations Committee is empowered to review such transfer, and may direct that said Legislative Budget Officer approve it.

21. The total appropriation which is subject to the provision of the "State Expenditures Limitation Act" of P.L. 1976, c. 67 (C.52:9H-5 et seq.) is authorized to exceed the limitation provided therein by an amount equal to any reduction in the Federal funds received for any program.

22. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

23. Notwithstanding the provision of NJSA 52:34-6, sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Network (NJECM) as if they were State government agencies (NJSA 52:34-10(a)).

24. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$100 due and owing to the State.

25. Notwithstanding any other provisions of the act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$500 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a

claim not exceeding \$500, which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration.

26. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendations of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

27. Any unexpended balance as of June 30, 1982, not exceeding \$100, in the several Federal, dedicated, other non-State, and revolving funds where there has been no activity in the account during the preceeding twelve months shall be transferred to a suspense account for a period not to exceed three years; provided, however, that such sums as may be required for refunds are appropriated. Any unclaimed or unexpended balances remaining after three years shall be lapsed to the credit of the General Fund as determined by the Director of the Division of Budget and Accounting.

28. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by said Director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

29. The Director, Division of Budget and Accounting, shall provide the Legislative Budget Officer with copies of all BB-4s, *Application for Non-State Funds*, with the exception of research grants awarded to State colleges which do not require a State match and which will not commit or require State support after

the grant's expiration, prior to the Director's approval or disapproval of the application. The Legislative Budget Officer shall review and respond within five working days. If the Legislative Budget Officer does not respond within five working days, the Director shall take such action as he deems appropriate with respect to the application.

30. The appropriate Executive Agencies shall prepare and submit to the Joint Appropriations Committee reports on the intended use of block grant funds, established by the federal government, at least 120 days prior to the reports' effective date. Such reports shall account for all funds to be expended on behalf of block grant programs, shall provide an accounting of block grant expenditure by source in the prior fiscal year, and provide such additional data as may be necessary to facilitate public comment.

31. In establishing federal receivables each agency shall indicate the amount anticipated for each federal program under its jurisdiction. On December 1, 1982, March 1, 1983 and June 1, 1983, each agency shall report to the Director, Division of Budget and Accounting, and the Legislative Budget Officer the amount of federal funds each agency received in the previous quarter by individual federal program.

32. Of the sums appropriated for new positions, the Director of the Division of Budget and Accounting shall hold such amounts in reserve until the candidates for these positions have been selected for the purpose which these funds are appropriated.

33. There shall be constituted a Subcommittee on Personnel of the Joint Appropriations Committee, appointed by its Chairman, which shall consist of a Subcommittee Chairman from the majority members of the Assembly Committee on Revenue, Finance and Appropriations, and four other members, two from each political party from the members of the Joint Appropriations Committee.

34. No federal funds received or receivable shall be expended except as specifically provided for in this act.

35. State agencies using National Guard armory space shall reimburse the Department of Defense for any additional operating and maintenance costs resulting from this use.

36. The Director of the Division of Budget and Accounting shall determine the amount of reduction in State costs in FY 1983, if any, that results from the increased use of armories by State agencies. The Director shall allocate these savings to the Department of Defense for the purpose of carrying out armory improvements which may lead to additional armory use by State agencies.

37. The Subcommittee on Revenues of the Joint Appropriations Committee shall report at least quarterly to the Legislature through the Joint Appropriations Committee on the status of revenues. The Department of the Treasury and the Office of Legislative Services shall provide such timely and detailed information and such staff services as may be requested by the Subcommittee.

38. In all cases where, by the provisions of this act, a request for transfer or allotment of any funds, or any other action, requires approval of the Legislative Budget Officer, the request shall be deemed to be approved by the Legislative Budget Officer, if, within ten working days of the physical receipt of the request, the Legislative Budget Officer does not disapprove the request and so inform the requesting officer.

39. The Legislative Budget Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is hereby directed and empowered to cause this act to be printed in bill form, including such addenda as may be attached, subject to the approval of the Chairman of the Joint Appropriations Committee, and is empowered to make such corrections before printing as are necessary to make the appropriation herein available in accordance with legislative intent.

40. This act shall take effect July 1, 1982.

**CAPITAL PROJECTS FUNDS
SPECIAL REVENUE FUNDS
AND
TRUST AND AGENCY FUNDS
MISCELLANEOUS RECEIPT ACCOUNTS
INTERFUND TRANSFER ACCOUNTS**

**CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS
TRUST AND AGENCY FUNDS AND DEBT SERVICE FUNDS**

Fund No.

CAPITAL PROJECTS FUND

524	Energy Conservation Fund
512	Higher Education Buildings Construction Fund
518	Institutional Construction Fund
502	Institutions Construction Fund
501	Public Buildings Construction Fund
509	State Facilities for Handicapped Fund
517	State 1964 Institution Construction Fund
514	State Transportation Fund
525	Public Purpose Buildings Construction Fund

SPECIAL REVENUE FUNDS

490	Casino Control Fund
491	Casino Revenue Fund
496	Gubernatorial General Elections Fund
709	New Jersey Spill Compensation Fund
495	Property Tax Relief Fund
753	Sanitary Landfill Facility Contingency Fund
721	State Lottery Fund
752	State Recycling Fund
715	Transportation Benefit Fund
714	Transportation Fund

TRUST AND AGENCY FUNDS

508	Beaches and Harbor Fund
754	Boarding House Rental Assistance Fund
503	Clean Waters Fund
722	Common Pension Fund "A"
723	Common Pension Fund "B"
750	Disability Benefit Liability Fund
520	Emergency Flood Control Fund
703	Emergency Services Fund
529	Farmland Preservation Fund
749	General Trust Fund
528	Hazardous Discharge Fund
736	Higher Education Assistance Fund
522	Housing Assistance Fund

755	Luxury Tax Fund
513	Medical Education Facilities Fund
521	Mortgage Assistance Fund
725	Motor Vehicle Liability Security Fund
702	Motor Vehicle Security Responsibility Fund
711	Mutual Workers' Compensation Security Fund
526	Natural Resources Fund
746	New Home Warranty Security Fund
748	N.J. Federal—State Rural Rehabilitation Fund
726	New Jersey Insurance Development Fund
707	Outstanding Checks Fund
716	Real Estate Guaranty Fund
742	Rutgers Medical School Restricted Fund
735	School Building Aid Capital Reserve Fund
731	School Fund—Income
732	School Fund—Investment
704	Special Railroad Deposits Trust Fund
729	State Disability Benefit Fund—General
730	State Disability Benefit Fund—Investment
719	State Employees' Dental Care Deductions Fund
720	State Employees' Health Benefits Deductions Fund
718	State Employees' Miscellaneous Deductions Fund
519	State Land Acquisition and Development Fund
717	State of New Jersey Cash Management Fund
747	State of New Jersey Tischler Memorial Fund
505	State Recreation and Conservation Land Acquisition Fund
506	State Recreation and Conservation Land Acquisition and Development Fund
507	State Water Development Fund
710	Stock Workers' Compensation Security Fund
523	Transportation Rehabilitation and Improvement Fund of 1979
705	Unclaimed Bank Deposits Escheat Reserve Fund
706	Unclaimed Domestic Life Insurance Escheat Reserve Fund
708	Unclaimed Personal Property Trust Fund
745	Unemployment Benefits Liability Fund
751	Unemployment Compensation Auxiliary Fund
728	Unemployment Compensation Fund
741	University of Medicine and Dentistry of New Jersey Construction Grant Fund
737	University of Medicine and Dentistry of New Jersey Endowment Fund
739	University of Medicine and Dentistry of New Jersey Endowment Fund "B"
738	University of Medicine and Dentistry of New Jersey Grant Fund
740	University of Medicine and Dentistry of New Jersey Grant Fund "B"
713	University of Medicine and Dentistry of New Jersey Self Insurance Reserve Fund

701	Unsatisfied Claim and Judgment Fund
700	Veterans' Guaranteed Loan Fund
500	Water Conservation Fund
527	Water Supply Fund

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786	Beaches and Harbors (1977)
785	Clean Waters (1976)
790	Emergency Flood Control (1978)
793	Energy Conservation (1980)
796	Farmland Preservation (1981)
797	Hazardous Discharge (1981)
778	Higher Education Construction (1971)
770	Highway Improvement (1930)
789	Institutional Construction (1978)
776	Institutions Construction (1976)
779	Medical Education Facilities (1977)
794	Natural Resources (1980)
775	New Jersey Institutions Construction (1964)
772	Public Building Construction (1968)
795	Public Purpose Buildings Construction (1980)
773	State Facilities for Handicapped (1973)
777	State Higher Education Construction (1964)
787	State Housing Assistance (1968)
774	State Institution Construction (1960)
791	State Land Acquisition and Development (1978)
788	State Mortgage Assistance (1976)
780	State Recreation and Conservation Land Acquisition (1961)
782	State Recreation and Conservation Land Acquisition (1971)
783	State Recreation and Conservation Land Acquisition and Development (1974)
771	State Transportation (1968)
792	Transportation Rehabilitation and Improvement (1979)
781	Water Conservation (1969)
784	Water Development (1958)
798	Water Supply (1981)

MISCELLANEOUS RECEIPT ACCOUNTS

Name	Org.	Account Number		Source
		Fund	Program	
Employee Housing Rentals	9500	100	070000	1-243-50
Escheats, Personal Property (14 Yrs. Law)	2040	100	070080	1-137-60
Interest on Deposits	2040	100	070020	1-132-92
Judicial Retirement System Reimbursements	950	100	070000	1-209-50
Miscellaneous Revenue	9500	100	070000	1-600-70
Public Employers Contributions Reimbursement, Per Chap. 192, P.L. 1966	9500	100	070000	1-206-50
Real Estate Escheats	2040	100	070060	1-603-60
Recoveries—Indirect Cost, Federal Programs	9500	100	070000	1-210-50
Reimbursement from Rutgers— Employer's Share of Employees' Benefits	9500	100	070000	1-207-50
Rent of State Building Space	9500	100	070000	1-208-30
Unallocated Revenue	2040	100	070070	1-604-70
Unclaimed Inmates and Patients Account	9500	100	070000	1-606-70
Unclaimed Wages Account	9500	100	070000	1-605-70

INTERFUND TRANSFER ACCOUNTS
Anticipated

Name	Account Number			Source
	Org.	Fund	Program	
Beaches and Harbor Fund	9505	100	990000	9-508-98
Clean Waters Fund	9505	100	990000	9-503-98
Emergency Flood Control Fund	9505	100	990000	9-520-98
Energy Conservation Fund	9505	100	990000	9-524-98
Farmland Preservation Fund	9505	100	990000	9-529-98
General Trust Fund	9505	100	990000	9-749-98
Hazardous Discharge Fund	9505	100	990000	9-528-98
Higher Education Assistance Fund	9505	100	990000	9-736-98
Higher Education Building Construction Fund Act of 1971	9505	100	990000	9-512-98
Housing Assistance Fund	9505	100	990000	9-522-98
Institutional Construction Fund	9505	100	990000	9-518-98
Institutions Construction Fund	9505	100	990000	9-502-98
Medical Education Facilities Fund	9505	100	990000	9-513-98
Mortgage Assistance Fund	9505	100	990000	9-521-98
Motor Vehicle Liability Security Fund	9505	100	990000	9-725-98
Motor Vehicle Security- Responsibility Fund	9505	100	990000	9-702-98
Natural Resources Fund	9505	100	990000	9-526-98
New Jersey Spill Compensation Fund	9505	100	990000	9-709-98
Outstanding Checks Account	9505	100	990000	9-707-98
Public Building Construction Fund	9505	100	990000	9-501-98
Public Purpose Buildings Construction Fund	9505	100	990000	9-525-98
School Fund-Income	9505	100	990000	9-731-98
Special Railroad Deposits	9505	100	990000	9-704-98
State Disability Benefits Fund	9505	100	990000	9-729-98
State 1964 Institution Construction Fund ...	9505	100	990000	9-517-98

State Land Acquisition and Development Fund	9505	100	990000	9-519-98
State Lottery Fund	9505	100	990010	9-721-98
State Lottery Fund-Administration	9505	100	990020	9-721-98
State Recreation and Conservation Land Acquisition Fund Act of 1971	9505	100	990000	9-505-98
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974	9505	100	990000	9-506-98
State Transportation Fund	9505	100	990000	9-514-98
State Water Development Fund	9505	100	990000	9-507-98
Transportation Fund (Emergency Transportation Tax)	9505	100	990000	9-714-98
Transportation Rehabilitation and Improvement Fund	9505	100	990000	9-523-98
Unclaimed Bank Deposits Escheat Reserve Fund	9505	100	990000	9-705-98
Unclaimed Domestic Life Insurance Escheat Reserve Fund	9505	100	990000	9-706-98
Unclaimed Personal Property Trust Fund .	9505	100	990000	9-708-98
Unemployment Compensation Auxiliary Fund	9505	100	990000	9-728-98
Unsatisfied Claim and Judgement Fund	9505	100	990000	9-701-98
Water Conservation Fund	9505	100	990000	9-500-98
Water Supply Fund	9505	100	990000	9-527-98

Appropriated

Name	Account Number			Source
	Org.	Fund	Program	
Disability Insurance—Private Plan	4520	100	040000	9-729-99
Disability Insurance—State Plan	4520	100	030000	9-729-99
Hazardous Waste	4230	100	030020	9-709-99
Hazardous Waste Research	4810	100	187040	9-709-99
Lottery Administration	2090	100	160000	9-721-99
New Home Warranty Program	8015	100	064010	9-746-99
Special Compensation Fund—Mutual Workers' Compensation Security Fund	4530	440	060010	9-711-99
Special Compensation Fund—Stock Worker's Compensation Security Fund	4530	440	060010	9-710-99
Spill Compensation Fund— Administration	2060	442	230000	9-709-99
Spill Prevention—Response and Site Cleanup	4815	100	190000	9-709-99
Unemployment Benefit Liability Fund	2040	100	070000	9-745-99
Unsatisfied Claim and Judgment Fund	1150	100	050000	9-701-99

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