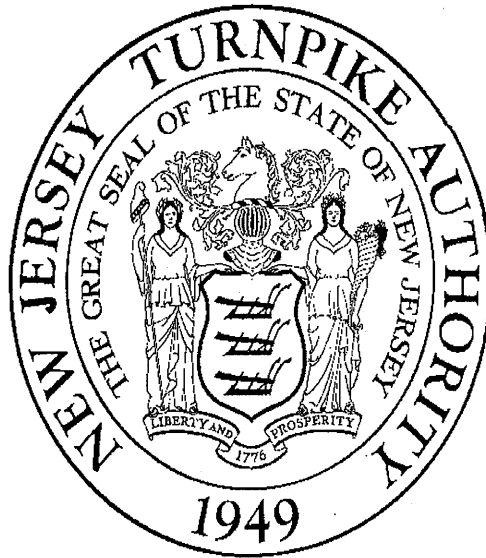


*"This is the agenda, to the extent known, for the
March 26, 2024 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible."*



AGENDA

**Board Meeting
NEW JERSEY TURNPIKE
AUTHORITY
March 26, 2024**

**Francis K. O'Connor, Chair
James D. Carone, Executive Director**

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

March 26, 2024

9:00 A.M.

<i>Francis K. O'Connor</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: March 26, 2024

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: March 26, 2024

HUMAN RESOURCES

055-03-2024 Roster/Confirmation of Personnel Matters

LAW

056-03-2024 Authorization for the Executive Director to Extend the Authority's Excess Liability Programs for sixty (60) days and to Renew the Authority's Public Officials and Employment Practices Liability Insurance Program for one (1) additional Year
1) Extension - Excess Liability Insurance - Self-Insured General Liability and Automobile Liability Insurance Program
(April 15, 2024 to June 14, 2024)
2) Renewal - Public Officials and Employment Practices Liability Insurance
(April 15, 2024 to April 15, 2025)
RM-184999, Budget Code: 10-822-441010
Amount: not to exceed: \$962,606

The Authority maintains Excess Liability insurance and Public Officials and Employment Practices Liability insurance to address its various risks. Authorization is sought to extend the Excess Liability insurance for sixty (60) days and to renew the Public Officials and Employment Practices Liability insurance for one (1) additional year.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. ORDER FOR PROFESSIONAL SERVICES (OPS)

057-03-2024 Recommendation to Issue Order for Professional Services No. T4214
New Jersey Turnpike
Gannett Fleming, Inc.
Design Services for Contract No. T500.821
New Jersey State Police Troop D
Cranbury Station Improvements, Milepost 71.7
R-184931, Budget Code: 4000012016
Amount: \$2,245,000.00

This OPS will provide for final and post-design services required for the renovations, alterations and additions to New Jersey State Police Troop D Cranbury Station. These services include the development and preparation of construction contract documents including certifications, permits, specifications, cost estimates, and other related work required for the retro-commissioning of the existing building.

NON-COMPETITIVE PROCUREMENTS

B. FINAL ACCEPTANCES

058-03-2024	Contractor / Contract No.	Description	Amount
	Earle Asphalt Company / P200.636	Roadway Resurfacing, Milepost 0 to 126 Section 6 (2022)	\$696,046.30

Amount Due to Contractor: \$696,046.30
Budget Code: 0390038001

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: March 26, 2024

C. REPORTS

059-03-2024 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

060-03-2024 **Three-Year Purchase Option**

At a prior Board of Commissioners Meeting, the Authority awarded a contract to the vendor listed herein for the referenced equipment. The contract included a 3-year option to purchase additional equipment which conforms to the original specifications for two additional model years.

2024 Ventrac Tractors (25)

Storr Tractor Company

R-185255 (Operations)

Original Award: June 28, 2022, Agenda No. 120-06-2022

Budget Code: 049 00 500 156555 0490016023

Amount: \$1,055,820.25 (\$42,232.81 each)

B. STATE/GOVERNMENT CONTRACTS

061-03-2024 **Permanent Vehicle Lift**

Hoffman Services, Inc.

R-185264 (Operations), Budget Code: 049 00 500 156555 0490016027

NJ State Contract No. M-4009/22-FLEET-01984 expiring 04/13/2024

Amount: \$195,828.00

Under this contract, Hoffman Services, Inc. will provide and install one (1) Permanent Vehicle Lift with options including but not limited to a 26-foot runway, height limiter, and audible descent alarm. This lift will be used by Operations to assist with truck services and repairs and is available under State Contract No. M-4009/22-FLEET-01984 expiring 04/13/2024.

062-03-2024 **Trailer Mounted Attenuators (18)**

Traffic Safety Service, LLC

R-185259 (Operations)

Budget Codes: 049 00 500 156555 0490016019 (\$94,226.67)

049 00 500 156555 0490016029 (\$314,088.90)

049 00 500 156555 0490016007 (\$157,044.45)

NJ State Contract No. T-2908/20-FLEET-01319 expiring 09/22/2024

Amount: \$565,360.02

Under this contract, Traffic Safety Services LLC will provide eighteen (18) Trailer Mounted Attenuators with options including but not limited to crank cable tilt lift and custom brackets. These attenuators will be used to enhance Authority personnel and motorist crash protection safety during roadway closings on both Roadways and are available under State Contract No. T-2908/20-FLEET-01319 expiring 09/22/2024.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: March 26, 2024

063-03-2024

Single Axle Hook-Lift Trucks and Accessories (2)

Route 23 Auto Mall, LLC

R-185322 (Operations), Budget Code: 049 00 500 156555 0490016020

NJ State Contract No. T-3063/17-FLEET-00241 expiring 08/16/2024

Amount: \$327,569.00

Under this contract, Route 23 Auto Mall, LLC will provide two (2) single axle hook-lift trucks and accessories with options that include but are not limited to a hook lift with 12,000-pound lifting capacity, stainless steel dump body, V-box sale spreader, and standard snowplow. These multi-use vehicles will be used by Operations for various roadway activities and are available under State Contract No. T-3063/17-FLEET-00241 expiring 08/16/2024.

064-03-2024

Cloudflare Zero Trust VPN

Yorktel

R-184208 (Information Technology Services), Budget Code: 010 00 830 121020

NJ State Contract No. T-3121/20-TELE-01509 expiring 05/24/2026

Amount: \$160,512.48

Under this contract, Yorktel will provide Cloudflare's Zero Trust VPN solution which includes but is not limited to always-on VPN, management of the client, remote access security policy, as well as licenses for 750 users and 24/7 support for thirty-six (36) months. These services are available under State Contract No. T-3121/20-TELE-01509 expiring 05/24/2026.

065-03-2024

C-Cure Field Refresh

Commercial Technology Contractors, Inc. (CTCI)

R-184860 (Information Technology Services)

Budget Code: 049 00 830 156555 0490052018

NJ State Contract No. T-2424/17-TELE-00232 expiring 07/31/2024

Amount: \$2,233,679.38

Under this contract, CTCI will provide a hardware refresh for the C-Cure System which is used to control and monitor physical access at all its facilities at plazas, districts, State Police barracks, and service areas on both Roadways, as well as TMC, CSF, and HQ. This includes all necessary hardware and installation costs and is available under State Contract T-2424/17-TELE-00232 expiring 07/31/2024.

066-03-2024

Camera Storage System

Dell Marketing, LP

RM-184898 (Information Technology Services), Budget Code: 049 00 830 156555 0490052017

NJ State Contract No. M-0483/24-TELE-70807 expiring 06/30/2025

Amount: \$694,530.00

Under this contract, Dell Marketing, LP will provide a new video storage system to replace the current system which archives video recordings from approximately 2000 cameras for Internal Audit and New Jersey State Police. This purchase will upgrade our system to the latest hardware with increased capacity and fewer chassis and is available under State Contract No. M-0483/24-TELE-70807 expiring 06/30/2025.

067-03-2024

Computer Hardware Refresh

Dell Marketing, LP

RM-184381 (Information Technology Services), Budget Code: 010 00 830 480030

State Contract No. M-0483/24-TELE-70807 expiring 06/30/2025

Amount: \$750,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: March 26, 2024

Under this contract, Dell Marketing, LP will supply the Authority with Dell manufactured computer hardware. These items include computer workstations, laptops, servers, and various accessories that are required to support the Authority's computing hardware refresh initiative. This project replaces approximately 15% of the Authority's computer hardware resources on an annual basis and is available under State Contract No. M-0483/24-TELE-70807 expiring 06/30/2025.

068-03-2024

STMC Data Cabling

Commercial Technology Contractors, Inc. (CTCI)

RM-185347 (Information Technology Services)

Budget Code: 049 00 830 156555 0490052023

State Contract No. T-1778S/23-TELE-58171 expiring 07/31/2024

Amount: \$563,595.00

Under this contract, CTCI will supply the Authority with data, voice, radio, camera, and fiber cabling to match the new desk layout on the STMC Operations floor. This includes installation of new cabling as well as removal of all existing cabling. These services are available under State Contract No. T-1778S/23-TELE-58171 expiring 07/31/2024.

069-03-2024

State Contract Modifications

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

Industrial Supplies

Fastenal Company

RM-184767/Contract No. 1573 (Inventory/Operations)

State Contract No. M-0002/19-FLEET-00678 expiring 06/30/2025

Budget Code: Various

Current Authorized Amount: \$490,000.00

Requested Amount: **\$200,000.00**

New Authorized Amount: \$690,000.00

Industrial Supplies

W.W. Grainger, Inc.

RM-185096/Contract No. 2919 (Inventory/Operations)

State Contract No. M-0002/19-FLEET-00678 expiring 06/30/2025

Budget Code: Various

Current Authorized Amount: \$5,149,000.00

Requested Amount: **\$2,000,000.00**

New Authorized Amount: \$7,149,000.00

Automotive Parts and Accessories for Light Duty Vehicles

Samuels, Inc.

RM-185200/Contract No. 1995 (Operations)

State Contract No. T-2761/85992 expiring 02/25/2025

Budget Code: Various

Current Authorized Amount: \$ 244,000.00

Requested Amount: **\$ 100,000.00**

New Authorized Amount: \$ 344,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: March 26, 2024

GENERAL BUSINESS

- 070-03-2024 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2024 through 2/29/2024;
with 2023-2024 Yearly Comparisons through February 2024.
- 071-03-2024 **Recommendation to Authorize 2024 Assessments to First Aid Squads and Fire
Departments Providing Services on the New Jersey Turnpike and Garden State
Parkway**
For the Period January 1, 2024, through December 31, 2024
Budget Code: 00-010-710-442060
Amount: \$575,000.00

Recommendation to authorize the Authority to work with the First Aid Squads and Fire
Departments who provide services to our patrons on the New Jersey Turnpike and Garden
State Parkway in 2024.
- 072-03-2024 **ORDER FOR PROFESSIONAL SERVICES (OPS)**
Recommendation to Issue Order for Professional Services No. A4127
New Jersey Turnpike and Garden State Parkway
Roof Maintenance Systems
On-Call Specialized Roof Services
RM-185086, Budget Code: Various Funds
Amount: \$2,000,000.00

The referenced Order for Professional Services agreement will be utilized by the
Operations Department to provide consulting services related to the Authority's roof
program. The services will generally consist of performing roof inspections, locating leaks,
writing repair orders, conducting annual preventative maintenance inspections,
recommending and designing roof replacements, construction management and
inspection of roof contractor activity. Contract services will be performed for a two (2) year
term period with an option for two (2) one (1) year extensions as approved by the Executive
Director, not to exceed amount of \$2,000,000. The maximum allowable expenditure for
each on-call professional work assignment will be \$500,000.
- 073-03-2024 **Recommendation to Issue Order for Professional Services No. A4218**
New Jersey Turnpike and Garden State Parkway
Michael Baker International, Inc.
On-Call Professional Traffic Engineering Consultant Services
RM-185006, Budget Code: Various Funds
Amount: \$2,000,000.00

The referenced Order for Professional Services agreement will be utilized by the
Operations Department to provide on-call professional traffic engineering and
transportation planning services. The selected consulting firm will provide a variety of task-
orientated work assignments of various lengths and scopes involving traffic engineering
and transportation planning services during the period of engagement, contingent to
available funding. Contract services will be performed for a two (2) year term period with
an option for two (2) one (1) year extensions as approved by the Executive Director, not
to exceed amount of \$2,000,000. The maximum allowable expenditure for each on-call
professional work assignment will be \$500,000.
- 074-03-2024 **New Jersey State Police Troop D Activity Reports**
For February 2024, with 2023-2024 Yearly Comparisons.
- 075-03-2024 **Financial Summary for the Two (2) months ended February 29, 2024**

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: March 26, 2024

076-03-2024 **Authorization to Enter into a Memorandum of Agreement with IFPTE Local 200/200A and the New Jersey Turnpike Authority for a Successor Collective Bargaining Agreement**

This Memorandum of Agreement represents an agreement between IFPTE Local 200/200A and the New Jersey Turnpike Authority for issues including but not limited to Compensation, Health Benefits and other Union work rule revisions. This MOA has a term of July 1, 2023 through June 30, 2027.

077-03-2024 **Authorization to Enter into a Memorandum of Agreement with IFPTE Local 193 and the New Jersey Turnpike Authority for a Successor Collective Bargaining Agreement**

This Memorandum of Agreement represents an agreement between IFPTE Local 193 and the New Jersey Turnpike Authority for issues including but not limited to Compensation, Health Benefits and other Union work rule revisions. This MOA has a term of October 1, 2023 through June 30, 2027.

Law



New Jersey Turnpike Authority

MEMORANDUM

March 12, 2024

TO: James D. Carone, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization for the Executive Director to Extend the Authority's Excess Liability Programs for sixty (60) days and to Renew the Authority's Public Officials and Employment Practices Liability Insurance Program for one (1) additional year

- (1) Extension - Excess Liability Insurance - Self-Insured General Liability and Automobile Liability Insurance Program
(April 15, 2024 to June 14, 2024)
- (2) Renewal - Public Officials and Employment Practices Liability Insurance
(April 15, 2024 to April 15, 2025)

Budget Code: 10-822-441010

Amount: not to exceed: \$ 962,606

The Authority maintains various insurance programs to address its myriad risks, including Excess Liability and Public Officials and Employment Practices Liability Insurance policies, which will expire on April 15, 2024. The Authority's casualty broker of record, Willis Towers Watson ("Willis") has been tasked with renewing these programs for one additional year, upon the same terms and conditions as the expiring policies.

(1) Excess Liability Insurance – (Self-Insured General Liability and Automobile Liability Insurance Program) (April 15, 2024 to June 14, 2024)

The Authority maintains \$100 million of Excess Liability Insurance above its \$5 million self-insured retention ("SIR") for General Liability, Automobile Liability and Police Protective Liability claims. Willis, tasked with renewing this line of coverage in a very challenging market, has advised that an extension of sixty (60) days would prove beneficial in securing the best renewal terms, considering both price and coverage. The extension would be upon the same terms and conditions, including cost on a pre-rata basis, which total premium is proposed not to exceed \$430,000, including all applicable surcharges and taxes. When the quotations have been received, they will be reviewed by Willis, Turner Surety and Insurance Brokerage ("TSIB") and the Authority and the Authority's Risk Management consultant, Turner Surety and Insurance Brokerage, ("TSIB"), will renew in a timely manner to avoid a gap in coverage, and the final program will be submitted to the Board for approval or ratification.

Accordingly, authorization is requested for the Executive Director to extend the Excess Liability Insurance coverage for sixty (60) days, upon the same terms and conditions as expiring, including Terrorism Risk Insurance Act coverage, at a total premium, including all applicable state taxes and surcharges for a total amount not to exceed \$430,000.

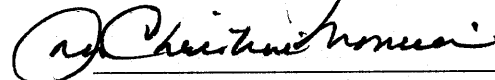
(2) Public Officials and Employment Practices Liability Insurance
(April 15, 2024 to April 15, 2025)

The Authority maintains Public Officials and Employment Practices Liability Insurance with total limits of \$30 million, the policies for which will expire on April 15, 2024. Willis was tasked with providing three (3) competitive quotations for coverage as expiring. After review by the Authority and TSIB, the following quotes were deemed the most responsive, considering price and quality of coverage:

<u>Underwriter</u>	<u>Limit(s)</u>	<u>Premium</u>
Chubb	\$10 million excess SIR	\$ 287,200
Atri	\$10 million excess \$10 million	\$ 152,856
Ironshore	\$10 million excess \$20 million	\$ 89,900
Total:		\$ 529,956

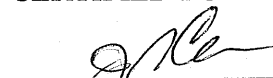
The premium amounts above, along with the mandatory New Jersey PLIGA surcharge not to exceed \$2,650, results in the total premium amount of \$532,606, an increase of approximately 2.6 % from the current year's premium and including Terrorism Risk Insurance Act coverage.

It is therefore requested that the Commissioners authorize the Executive Director to extend and renew the insurance policies and coverages as outlined above. It is further requested that the Commissioners authorize the Executive Director to take all such actions and to execute all such documents after review and with the recommendation of the Law Department to effectuate the authority set forth above.

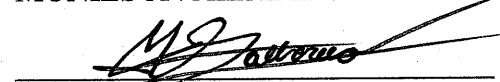


Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

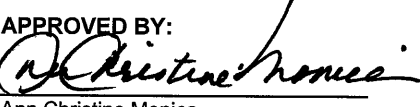
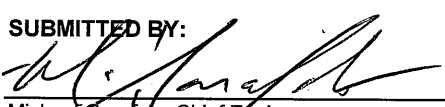
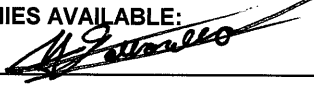

James D. Carone
Executive Director

MONIES AVAILABLE:


Michael Gallarello
Assistant Comptroller

Engineering

ENGINEERING AGENDA FOR THE MARCH 26, 2024 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
TOTAL NUMBER OF ITEMS				\$0.00
PROFESSIONAL SERVICES (OPS)				
	F	057	Order for Professional Services No. T4214 Gannett Fleming, Inc. Design Services for Contract No. T500.821 New Jersey State Police Troop D Cranbury Station Improvements, Milepost 71.7	\$2,245,000.00
TOTAL NUMBER OF ITEMS	1			\$2,245,000.00
TOTAL COMPETITIVE ITEMS	1		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 2,245,000.00
NON-COMPETITIVE PROCUREMENT				
TOTAL NON-COMPETITIVE ITEMS			TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ -
TOTAL ITEMS	1		ENGINEERING ITEMS	\$ 2,245,000.00
FINAL ACCEPTANCE				
		058	Contract No. P200.636 Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	\$696,046.30
NOTE: BUDGET IMPACT FF Future Funded FP Subject to funding availability at the time of ordering. FS Funding subject to authorization through WRAF approval process. F Funds are available in the appropriate operating/capital budgets for the referenced procurements.				
RECOMMENDATION: The purchases/contracts be approved as proposed.				
APPROVED BY:		SUBMITTED BY:		
				
Ann Christine Monica Acting Director of Law		Michael Garofalo, Chief Engineer March 12, 2024		
MONIES AVAILABLE:		CERTIFIED FOR CONSIDERATION:		
				
Michael Gallarello, Assistant Comptroller		James D. Carone, Executive Director		

COMMISSION MEETING DATE: March 26, 2024

Vendor Name (& Location): Gannett Fleming, Inc. East Brunswick, New Jersey				Number: Order for Professional Services No. T4214			
Description: New Jersey Turnpike Design Services for Contract No. T500.821 New Jersey State Police Troop D Cranbury Station Improvements, Milepost 71.7				Total Amount: \$ 2,245,000.00			
				Budget Code: 4000012016			
				Contract Term (Including Options, if any):			
				Funding Source: ☐ Operating ☒ Capital			
FS ☐		Funding subject to authorization through WRAF approval process.		F ☒		Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
FF ☐		Future Funded		FP ☐		Subject to funding availability at the time of ordering.	
Requesting Department: Engineering							
Director/Manager: Michael Garofalo, P.E., Chief Engineer							
Posted on the Authority's website on December 15, 2023							

PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

This Order for Professional Services will provide for final and post-design services required for the renovation, alterations and additions to New Jersey State Police Troop D Cranbury Station. These services include the development and preparation of construction contract documents including certifications, permits, specifications, cost estimates, and other related work required for the retro-commissioning of the existing building.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twenty-one (21) engineering firms were prequalified and eligible under Profile Codes: A060, Architecture: New Buildings and A061, Architecture: Renovations. Three qualified firms submitted EOIs by the closing date of January 12, 2024.

In accordance with the regulations, for Complex Projects, "If only three or four EOIs have been deemed complete by the Authority, these firms shall receive the RFP and the Review Committee will not conduct an evaluation of the EOIs..." [19:9-2.8.3]. The Review Committee recommended that we proceed directly to the RFP phase of the procurement and solicit Technical and Fee Proposals from the three firms which submitted complete EOIs: D&B Engineers and Architects, PC; Gannett Fleming, Inc.; and Paulus, Sokolowski & Sartor, LLC. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that Oral Presentations would not be required. Final scoring resulted in Gannett Fleming, Inc. being the highest technically ranked firm. The fee submitted by Gannett Fleming, Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4214 be issued to the firm of Gannett Fleming, Inc. of East Brunswick, New Jersey, in an amount not to exceed \$2,245,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.77 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: March 26, 2024

Vendor Name (& Location): Description: FINAL ACCEPTANCE P200.636 Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)		Number: Total Amount: \$696,046.30 Budget Code: 0390038001 Contract Term (Including Options, if any): Funding Source: ☐ Operating ☒ Capital <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">FS</td> <td style="width: 45%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 5%; text-align: center;">F</td> <td style="width: 45%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="text-align: center;">☐</td> <td></td> <td style="text-align: center;">☒</td> <td></td> </tr> <tr> <td style="text-align: center;">FF</td> <td>Future Funded</td> <td style="text-align: center;">FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td style="text-align: center;">☐</td> <td></td> <td style="text-align: center;">☐</td> <td></td> </tr> </table> Requesting Department: Engineering Director/Manager: Michael Garofalo, P.E., Chief Engineer		FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☐		☒		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	☐		☐	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.																
☐		☒																	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.																
☐		☐																	
PROCUREMENT TYPE: ☐ Competitive ☐ Non-Competitive																			
SOLICITATION TYPE: ☐ Bid ☐ RFP ☐ State Contract ☐ Sole Source ☐ Other																			

All work performed on the construction contract listed below has been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that this contract be deemed complete and approved for Final Acceptance. The table below includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
P200.636	Earle Asphalt Company	\$20,555,513.13	2	\$1,467,064.98	\$22,022,578.11	\$696,046.30
Total						\$696,046.30

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractor has certified that there are no liens outstanding against the Contractor. Accordingly, it is recommended that the contract listed above be accepted and final payment in the amount shown above be made to the Contractor.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

FEBRUARY 7, 2024 through MARCH 5, 2024

MARCH 26, 2024 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Bridge Construction, Preservation and Security								
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.	
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated: 5/15/2024	Gannett Fleming, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$52,394,499.77 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$44,161,555.63	95	Contract is approximately 9 months behind schedule. GSP mainline paving completed. An extension of time is being evaluated.	
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 10/7/2026	HNTB Corporation Hesslein, Daniel McConnell, Andrew	Present: \$101,635,630.23 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$47,332,483.17	50	Contract is approximately 12 months behind schedule due to unforeseen field conditions and utility conflicts. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$62,403,002.20 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$42,054,513.50	70	Contract is on schedule.	
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$66,472,598.11 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$29,548,829.65	41	Contract is on schedule.	
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$13,377,000.00 Award: \$13,377,000.00 Eng. Est.: \$19,172,909.43 Amt. Paid: \$0.00	1	Contract is on schedule.	
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 5/10/2024 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$18,774,518.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$18,087,933.36	98	Contract is substantially complete.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024 Revised: Estimated: 5/30/2024	WSP USA Inc. Hesslein, Daniel McConnell, Andrew	Present: \$9,524,266.30 Award: \$9,599,585.00 Eng. Est.: \$9,948,079.00 Amt. Paid: \$7,293,990.86	89	Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024 Revised: Estimated: 5/30/2024	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$11,143,754.69 Award: \$11,143,787.00 Eng. Est.: \$11,230,992.00 Amt. Paid: \$6,714,994.43	66	Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	
P100.653	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)	Ferreira Construction Co., Inc.	Original: 3/27/2025 Revised: Estimated:	LiRo Engineers, Inc. Hesslein, Daniel Fortunato, Donald	Present: \$10,587,472.00 Award: \$10,587,472.00 Eng. Est.: \$12,137,938.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Adames, Steven	Present: \$13,698,593.04 Award: \$13,698,593.04 Eng. Est.: \$12,368,465.00 Amt. Paid: \$0.00	1	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated: 9/30/2024	APTIM Environmental & Infrastructure, Inc.	Hesslein, Daniel Paternostro, Enrico	Present: \$142,605,921.87 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$125,505,070.82	95	Contract is approximately 17 months behind schedule due to Authority-issued Change of Plans added to the contract and material supply issues. An extension of time is being evaluated.
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc.	Hesslein, Daniel Paternostro, Enrico	Present: \$178,028,655.11 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$97,825,827.80	60	Contract is on schedule.
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated:	Boswell Engineering	Hesslein, Daniel Higham, Robert	Present: \$16,556,070.26 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$14,393,865.01	99	Closeout in progress.
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023 Revised: 8/31/2023 Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C.	Hesslein, Daniel Paternostro, Enrico	Present: \$16,869,819.26 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$13,342,122.84	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.564	Replacement of Structure No. W112.72B Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$69,630,889.00 Award: \$69,630,889.00 Eng. Est.: \$99,188,379.34 Amt. Paid: \$0.00	1	Contract is on schedule.	
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027 Revised: Estimated:	Hardesty & Hanover, LLC Hesslein, Daniel McConnell, Andrew	Present: \$47,769,980.00 Award: \$47,769,980.00 Eng. Est.: \$58,023,625.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$73,066,462.16 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$29,165,020.29	40	Contract is on schedule.	
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$42,452,209.40 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$22,354,373.89	65	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Higham, Robert	Present: \$26,943,547.47 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$12,602,393.31	52	Contract is on schedule.	
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$33,591,205.33 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$30,305,074.71	92	Contract is on schedule.	
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$18,306,421.10	99	Closeout in progress.	
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: Estimated: 5/1/2024	Boswell Engineering Hesslein, Daniel Higham, Robert	Present: \$18,313,113.50 Award: \$17,819,148.80 Eng. Est.: \$15,983,478.00 Amt. Paid: \$9,120,555.51	53	Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$9,783,472.00 Award: \$9,783,472.00 Eng. Est.: \$11,670,746.75 Amt. Paid: \$8,280,806.13	98	Contract is substantially complete.	
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025 Revised: Estimated:	KS Engineers, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$6,027,282.00 Award: \$6,027,282.00 Eng. Est.: \$9,950,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T100.651	Bridge Repairs and Resurfacing Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Higham, Robert	Present: \$21,904,000.00 Award: \$21,904,000.00 Eng. Est.: \$16,960,298.50 Amt. Paid: \$0.00	5	Contract is on schedule.	
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 12/16/2024 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$15,247,211.00 Award: \$15,247,211.00 Eng. Est.: \$16,674,786.38 Amt. Paid: \$0.00	1	Contract is on schedule.	

Roadway Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: 1/11/2024 Estimated:	LiRo Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$6,074,981.52 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00 Amt. Paid: \$4,242,699.08	98	Contract is substantially complete.	
A200.784	Guide Rail Improvements New Jersey Turnpike Milepost 0 to 122 and Garden State Parkway Milepost 0 to 172 Various Locations	J. Fletcher Creamer & Son, Inc.	Original: 12/5/2024 Revised: Estimated:	M&J Engineering, P.C. Hesslein, Daniel Adames, Steven	Present: \$2,774,130.00 Award: \$2,774,130.00 Eng. Est.: \$2,348,451.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$97,749,076.12 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$94,720,550.86	98	Contract is substantially complete.	
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated: 6/29/2024	Urban Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$29,972,290.88 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$21,966,962.98	76	Contract is approximately 5 months behind schedule due to conflict with Service Area improvement contract at Brookdale South (Connie Chung). An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$64,507,212.00 Award: \$64,507,212.00 Eng. Est.: \$73,928,345.00 Amt. Paid: \$11,816,773.47	18	Contract is on schedule.	
P200.604	Culvert Repairs, Interchange 100	Carbro Constructors Corp.	Original: 5/27/2025 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$10,832,507.00 Award: \$10,832,507.00 Eng. Est.: \$16,613,420.00 Amt. Paid: \$6,452,720.44	52	Contract is on schedule.	
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$11,269,294.35 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$10,119,848.31	99	Closeout in progress.	
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: 8/11/2023 Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$22,022,578.11 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$18,517,284.13	99	Final acceptance is scheduled for the March 26, 2024 Commission Meeting.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.684	Roadway Resurfacing, Milepost 0 to 126, Section 7 (2024)	C. J. Hesse, Inc.	Original: 7/25/2025 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$25,959,019.62 Award: \$25,959,019.62 Eng. Est.: \$33,752,750.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting is scheduled for March 22, 2024.	
P200.712	Roadway Resurfacing, Milepost 0 to 126, Section 4 (2023)	C. J. Hesse, Inc.	Original: 12/15/2023 Revised: Estimated: 5/1/2024	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$34,479,019.62 Award: \$34,479,019.62 Eng. Est.: \$36,314,050.00 Amt. Paid: \$29,283,858.44	95	Work to resume in Spring 2024.	
P200.714	Roadway Resurfacing, Milepost 126 to 172, Section 14 (2023)	Slavola Contracting Co., Inc.	Original: 8/30/2024 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$23,601,469.69 Award: \$23,601,469.69 Eng. Est.: \$22,800,000.00 Amt. Paid: \$15,163,888.78	80	Contract is on schedule.	
P200.764	Roadway Resurfacing, Maybaum Avenue and Parkway Drive Northbound, North Clinton Street and Parkway Drive Southbound	Slavola Contracting Co., Inc.	Original: 12/20/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$928,254.06 Award: \$944,572.69 Eng. Est.: \$1,471,100.00 Amt. Paid: \$858,982.64	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$7,140,379.27 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$6,598,664.40	99	Closeout in progress.	
T200.570	Roadway Lighting Repairs, Interchange 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2	Daidone Electric, Inc.	Original: 11/29/2024 Revised: Estimated:	M&J Engineering, P.C. McGoldrick, Kenneth Stallone, Vito	Present: \$14,072,793.51 Award: \$13,898,000.00 Eng. Est.: \$13,939,050.00 Amt. Paid: \$5,328,947.81	40	Contract is on schedule.	
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: 2/3/2024 Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$11,663,709.25 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$9,129,117.84	99	Closeout in progress.	
T200.603	Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1	Daidone Electric, Inc.	Original: 7/22/2026 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Stallone, Vito	Present: \$21,880,000.00 Award: \$21,880,000.00 Eng. Est.: \$28,579,671.00 Amt. Paid: \$0.00	1	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	NJTA Engineers		Contract Amounts	Complete	Remarks
T200.605	Culvert Repairs Milepost W112.72N	Mount Construction Co., Inc.	Original: 8/28/2024 Revised: Estimated:	NAIK Consulting Group, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$4,899,431.00 Award: \$4,899,431.00 Eng. Est.: \$6,296,162.00 Amt. Paid: \$304,458.24	25	Contract is on schedule.	
T200.608	Roadway Stabilization and Reprofilling Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027 Revised: Estimated:	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$51,865,330.00 Award: \$51,865,330.00 Eng. Est.: \$72,283,569.00 Amt. Paid: \$0.00	2	Contract is on schedule.	
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated: 11/30/2024	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$9,291,737.01 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28 Amt. Paid: \$7,225,439.40	83	Contract is approximately 7 months behind schedule due to material supply issues. An extension of time is being evaluated.	
T200.671	Roadway Resurfacing Milepost 0 to 83, Section 5 (2024)	Slavola Contracting Co., Inc.	Original: 12/20/2024 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$17,986,484.69 Award: \$17,986,484.69 Eng. Est.: \$18,642,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.672	Roadway Resurfacing Milepost 0 to 83, Section 7 (2024)	Earle Asphalt Company	Original: 10/13/2024 Revised: Estimated:	Churchill Consulting Engineers, PC Hesslein, Daniel McConnell, Andrew	Present: \$18,875,513.13 Award: \$18,875,513.13 Eng. Est.: \$21,203,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T200.674	Roadway Resurfacing, Milepost 0 to 122 (2024)	Stavola Contracting Co., Inc.	Original: 12/20/2024 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$5,806,569.69 Award: \$5,806,569.69 Eng. Est.: \$5,847,800.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting is scheduled for March 22, 2024.	
T200.711	Roadway Resurfacing, Milepost 0 to 83, Section 2 (2023)	South State, Inc.	Original: 9/8/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$16,891,209.00 Award: \$16,891,209.00 Eng. Est.: \$19,264,400.00 Amt. Paid: \$14,345,073.89	99	Closeout in progress.	
T200.713	Roadway Resurfacing, Milepost 0 to 83, Section 4 (2023)	Earle Asphalt Company	Original: 11/1/2023 Revised: Estimated:	Churchill Consulting Engineers, PC Hesslein, Daniel McConnell, Andrew	Present: \$26,815,513.13 Award: \$26,815,513.13 Eng. Est.: \$31,571,650.00 Amt. Paid: \$22,337,321.17	98	Contract is substantially complete.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.715	Roadway Resurfacing, Milepost 0 to 122 (2023)	Slavola Contracting Co., Inc.	Original: 7/14/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc.	Present: \$5,542,959.69 Award: \$5,542,959.69 Eng. Est.: \$5,224,300.00 Amt. Paid: \$5,151,929.43	99	Closeout in progress.	
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated: 6/30/2024	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$32,160,432.85 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$27,803,984.05	95	Contract is approximately 10 months behind schedule due to Daktronics and Authority labor limitations regarding new sign activations and Authority and PANY&NJ access agreement. An extension of time is being evaluated.	
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: 12/16/2023 Estimated: 5/31/2024	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$14,452,538.17 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$11,018,518.85	95	Contract is approximately 5 months behind revised schedule due to conflicts with adjacent contracts. An extension of time is being evaluated.	
Facilities Improvements								
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated: 4/15/2024	Gannett Fleming, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$4,444,882.27 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$3,796,056.58	95	Contract is approximately 11 months behind schedule due to equipment delivery and material availability delays. A non-compensable time extension is being evaluated.	

Facilities Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: 3/30/2023 Estimated: 5/15/2024	Churchill Consulting Engineers, PC	Present: \$4,134,500.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$3,555,059.64	95	Contract is approximately 14 months behind revised schedule due to material supply issues. An extension of time is being evaluated.	
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,315,991.00 Award: \$2,315,991.00 Eng. Est.: \$2,458,883.04 Amt. Paid: \$784,993.00	40	Contract is on schedule.	
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,821,848.07 Award: \$2,821,848.07 Eng. Est.: \$3,507,000.00 Amt. Paid: \$1,198,175.58	46	Contract is on schedule.	
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Kane Communications LLC	Original: 1/21/2025 Revised: Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$3,126,350.00 Award: \$3,126,350.00 Eng. Est.: \$2,379,323.00 Amt. Paid: \$0.00	1	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A900.655	Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations	Crisdel Group, Inc.	Original: 7/31/2023 Revised: Estimated:	Mallick & Scherer, P.C. McGoldrick, Kenneth Stallone, Vito	Present: \$1,575,926.05 Award: \$1,494,504.95 Eng. Est.: \$1,942,095.00 Amt. Paid: \$1,540,539.32	99	Closeout in progress.	
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated:	Urban Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$8,623,644.45 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$8,092,624.38	99	Closeout in progress.	
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph	Present: \$24,113,023.37 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$23,952,842.67	99	Closeout in progress.	
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024 Revised: Estimated:	KS Engineers, P.C. McGoldrick, Kenneth Majcher, Chris	Present: \$1,380,869.00 Award: \$1,380,869.00 Eng. Est.: \$1,433,510.00 Amt. Paid: \$950,044.95	85	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.619	Lighting Improvements at Service Area 10S and Interchange 13A, Milepost 92.4 to 93.4 and Milepost 101.1 to 102.5	PKF-Mark III, Inc.	Original: 4/29/2026 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Stallone, Vito	Present: \$21,517,691.00 Award: \$21,517,691.00 Eng. Est.: \$25,968,947.00 Amt. Paid: \$306,911.50	2	Contract is on schedule.	
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: 5/10/2024 Estimated:	Michael Baker, Jr., Inc. McGoldrick, Kenneth Womeisdorf, Bob	Present: \$2,620,511.06 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00 Amt. Paid: \$1,368,921.88	55	Contract is on schedule.	
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Reuter, Richard	Present: \$3,366,950.00 Award: \$3,366,950.00 Eng. Est.: \$2,837,177.00 Amt. Paid: \$882,548.01	27	Contract is on schedule.	
T500.643-1	Roof Replacement at Interchange 14 Toll Plaza Canopy and TMD6 Landscape Shop	Detwiler Roofing, LLC	Original: 10/20/2023 Revised: Estimated: 5/20/2024	Colliers Engineering & Design, Inc. McGoldrick, Kenneth Stallone, Vito	Present: \$3,184,045.64 Award: \$2,994,600.00 Eng. Est.: \$1,840,755.00 Amt. Paid: \$2,304,200.05	80	Contract is approximately 7 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	

Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	% Complete	Remarks
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025 Revised: Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$3,892,910.00 Award: \$3,892,910.00 Eng. Est.: \$3,586,828.00 Amt. Paid: \$0.00	1	The Pre-Construction Meeting is scheduled for March 6, 2024.
Other Projects							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated: 5/1/2024	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$2,223,117.47	48	Ten tasks have been issued and seven tasks have been completed. New tasks for ITS, Planning and Structures are being evaluated.
A900.640	Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 7/26/2024 Revised: Estimated:	To Be Determined by Work Order Hesslein, Daniel McConnell, Andrew	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$86,779.00	45	Three tasks have been issued. One task has been completed and two tasks in progress.
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated Hesslein, Daniel McConnell, Andrew	Present: \$17,994,305.70 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$15,640,083.92	85	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: 2/16/2024 Estimated: 4/15/2024	Mott MacDonald LLC	Hesslein, Daniel Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$180,268.28	80	Contract is approximately 2 months behind revised schedule due to weather-related groundwater pumping issues. An extension of time is being evaluated.
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024 Revised: Estimated:	French & Parrello Associates, P.A.	Hesslein, Daniel McConnell, Andrew	Present: \$6,488,431.00 Award: \$6,488,431.00 Eng. Est.: \$8,955,470.00 Amt. Paid: \$742,367.20	15	Contract is on schedule.
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023 Revised: Estimated: 4/24/2024	Boswell Engineering	Hesslein, Daniel McConnell, Andrew	Present: \$4,436,287.00 Award: \$4,436,287.00 Eng. Est.: \$5,349,860.00 Amt. Paid: \$3,029,637.51	90	Contract is approximately 5 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024 Revised: Estimated:	Mott MacDonald LLC	Hesslein, Daniel Rossi, Christopher	Present: \$1,201,335.00 Award: \$1,201,335.00 Eng. Est.: \$1,492,546.00 Amt. Paid: \$0.00	1	Contract is on schedule.

ENGINEERING DEPARTMENT CHANGE ORDER SUMMARY

February 6, 2024 through March 4, 2024
March 26, 2024 Commission Meeting

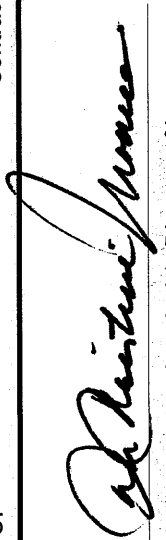
Page 1 of 2

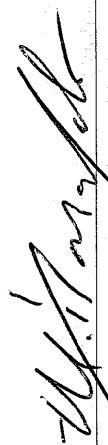
Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contract Description	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>								
7F	P500.494	TN Ward Company		1/9/2019	\$21,527,500.00	\$24,113,066.12	(\$42.75)	\$24,113,023.37
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>								
2F	A900.655	Crisdel Group, Inc.		9/28/2022	\$1,494,504.95	\$1,557,246.58	\$18,679.47	\$1,575,926.05
1	P100.601	Joseph M. Sanzari, Inc.		2/14/2023	\$9,599,585.00	\$9,599,585.00	(\$75,318.70)	\$9,524,266.30
23	P200.252	Midlantic Construction, LLC		5/12/2020	\$82,831,386.38	\$97,188,092.08	\$560,984.04	\$97,749,076.12
4	P200.578	D'Annunzio & Sons, Inc.		6/28/2022	\$27,997,000.00	\$29,513,815.53	\$458,475.35	\$29,972,290.88
7	T100.523	D'Annunzio & Sons, Inc.		1/6/2022	\$172,657,000.00	\$177,152,479.12	\$876,175.99	\$178,028,655.11
1F	T200.569	Daidone Electric, Inc.		1/4/2022	\$6,948,000.00	\$6,948,000.00	\$192,379.27	\$7,140,379.27

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest Additions / Reductions)	Revised Contract Amount
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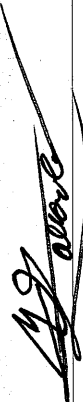

Ann Christine Monica, Acting Director of Law


Michael Garofalo, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:


James D. Carone, Executive Director

MONIES AVAILABLE:


Michael Gallarello, Assistant Comptroller

Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117- 05, Modified by EDDA 150-09
March 26, 2024 Commission Meeting

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1709-T		Verizon - NJ, Inc.	5000000002	Preliminary Engineering Design for Contract No. T100.580, Replacement of Turnpike Str. Nos. E112.95A and E112.95B	Engineering	Turnpike	\$25,000.00	EXECUTED

Monies Available:

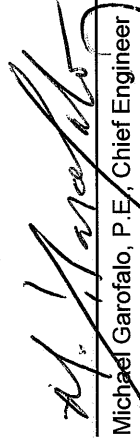


Michael Gallarello, Assistant Comptroller

Certified for Consideration:



James D. Carone, Executive Director



Michael Garofalo, P.E., Chief Engineer



Ann Christine Monica, Acting Director of Law

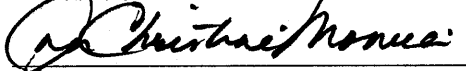
Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE MARCH 26, 2024 COMMISSION MEETING				
PUBLIC BIDS				
	F	060-03	Three-Year Purchase Option Storr Tractor Company R-185255 2024 Ventrac Tractors (25)	\$ 1,055,820.25
TOTAL NUMBER OF ITEMS	1		TOTAL PUBLIC BIDS	\$ 1,055,820.25
STATE/GOVERNMENT CONTRACTS				
	F	061-03	Hoffman Services Inc. R-185264 Permanent Vehicle Lift (1)	\$ 195,828.00
	F	062-03	Traffic Safety Service, LLC R-185259 Trailer Mounted Attenuators (18)	\$ 565,360.02
	F	063-03	Route 23 Auto Mall, LLC R-185322 Single Axle Hook-Lift Trucks (2)	\$ 327,569.00
	F	064-03	Yorktel R-184208 Cloudflare Zero Trust VPN	\$ 160,512.48
	F	065-03	Commercial Technology Contractors, Inc. (CTCI) R-184860 C-Cure Field Refresh	\$ 2,233,679.38
	FP	066-03	Dell Marketing, LP RM-184898 Camera Storage System	\$ 694,530.00
	FP	067-03	Dell Marketing, LP RM-184381 Computer Hardware Refresh	\$ 750,000.00
	FP	068-03	Commercial Technology Contractors, inc. (CTCI) RM-185347 STMC Data Cabling	\$ 563,595.00
	FP	069-03	<u>State Contract Modifications</u> Fastenal Company Industrial Supplies (RM-184767/Contract No. 1573) (\$200,000.00) W.W. Grainger, Inc. Industrial Supplies (RM-185096/Contract No. 2919) (\$2,000,000.00) Samuels, Inc. Automotive Parts and Accessories for Light Duty Vehicles (RM-185200/Contract No. 1995) (\$100,000.00)	\$ 2,300,000.00
TOTAL NUMBER OF ITEMS	9		TOTAL STATE/GOVERNMENT CONTRACTS	\$ 7,791,073.88
TOTAL NUMBER OF ALL ITEMS	10		TOTAL PURCHASING	\$ 8,846,894.13
NOTE: BUDGET IMPACT		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced	

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

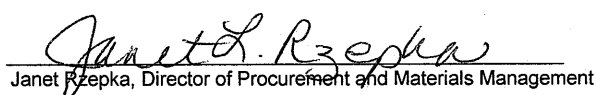


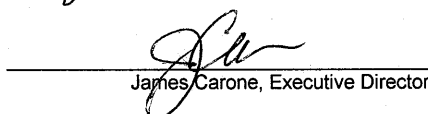
Ann Christine Monica, Acting Director of Law



Michael Gallarello, Assistant Comptroller

SUBMITTED BY:


Janet Rzepka, Director of Procurement and Materials Management


James Carone, Executive Director

COMMISSION MEETING DATE: March 26, 2024

Vendor Name (& Location):			
Storr Tractor Company			
Description:			
Three-Year Purchase Option			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: R-185255			
Total Amount: \$ 1,055,820.25			
Budget Code:			
049 00 500 156555 0490016023			
Contract Term (Including Options, if any):			
3 Year Open-End Option			
Funding Source:		☐	Operating ☒ Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

At a prior Board of Commissioners Meeting, the Authority awarded a contract to the vendor listed herein for the referenced equipment. The contract included a 3-year option to purchase additional equipment which conform to the original specifications for that model year and two additional model years. For the final two years of the options, the vendor is permitted to request a price increase from the Authority if there had been an overall price increase of the equipment in the later model years, provided that the vendor justified the price increase in writing to the Authority. In this case, manufacturer model upgrades caused a price increase. After thorough review and consideration, the Operations Department finds the increase to be acceptable.

Original Award Meeting Date and Item No.	Description	Vendor Name	Requisition/ Budget Code	Quantity/ Unit Price		Total Amount	% Model Year Increase/ Decrease
June 28, 2022 Agenda Item No. 120-06-2022	2024 Ventrac Tractors (25)	Storr Tractor Company	R-185255 (Operations) 049 00 500 156555 0490016023	25	\$42,232.81	\$1,055,820.25	4.2%

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to exercise this contract option to purchase the equipment listed herein, for a total amount not to exceed \$1,055,820.25.

COMMISSION MEETING DATE: March 26, 2024

Vendor Name (& Location):			
Hoffman Services, Inc. Newark, NJ			
Description:			
Permanent Vehicle Lift			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☒		☒	State Contract

Number: R-185264			
Total Amount: \$ 195,828.00			
Budget Code:			
049 00 500 156555 0490016027			
Contract Term (Including Options, if any):			
M-4009/22-FLEET-01984 Expires 4/13/2024			
Funding Source:	☐	Operating	☒
Capital	☐		
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Authorization is requested to award a contract to Hoffman Services, Inc. for a permanent vehicle lift including installation. Options include but are not limited to a 26-foot runway, height limiter, and audible descent alarm. This lift is replacing an older model and will be used by Operations to repair and service the Authority's fleet. It is available under State Contract No. M-4009/22-FLEET-01984 expiring 4/13/2024.

This procurement, under State Contract No. M-4009/22-FLEET-01984, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. M-4009/22-FLEET-01984 to Hoffman Services, Inc. for a permanent vehicle lift in an amount not to exceed \$195,828.00.

COMMISSION MEETING DATE: March 26, 2024

Vendor Name (& Location):			
Traffic Safety Service, LLC South Plainfield, NJ			
Description:			
Trailer Mounted Attenuators (18)			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☒	State Contract

Number: R-185259			
Total Amount: \$ \$565,360.02			
Budget Code:			
049 00 500 156555 0490016019 (\$94,226.67)			
049 00 500 156555 0490016029 (\$314,088.90)			
049 00 500 156555 0490016007 (\$157,044.45)			
Contract Term (Including Options, if any):			
T-2908/20-FLEET-01319 Expires 9/22/2024			
Funding Source:		☐	Operating ☒
		☐	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Authorization is requested to award a contract to Traffic Safety Service, LLC for eighteen (18) trailer mounted attenuator arrow boards, with options including but not limited to crank cable tilt lift and custom brackets. These arrow boards will be used to enhance Authority personnel and motorist crash protection safety during roadway closings on both Roadways. These units are available under State Contract No. T-2908/20-FLEET-01319 expiring 9/22/2024.

This procurement, under State Contract No. T-2908/20-FLEET-01319, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-2908/20-FLEET-01319 to Traffic Safety Service, LLC for eighteen (18) trailer mounted attenuators in an amount not to exceed \$565,360.02.

COMMISSION MEETING DATE:

March 26, 2024

Vendor Name (& Location):			
Route 23 Auto Mall, LLC Butler, NJ			
Description:			
Single Axle Hook-Lift Trucks and Accessories (2)			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☒		☒	State Contract

Number: R-185322			
Total Amount: \$ 327,569.00			
Budget Code:			
049 00 500 156555 0490016020			
Contract Term (Including Options, if any):			
NJ State Contract No. T-3063/17-FLEET-00241 Expires 08/16/2024			
Funding Source:	☐	Operating	☒
		Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Authorization is requested to award a contract to Route 23 Auto Mall, LLC for two (2) single axle hook-lift trucks and accessories. These multi-use vehicles will be used by the Maintenance Section of Operations for various roadway activities. The first truck has options that include but are not limited to a hook lift with 12,000-pound lifting capacity, stainless steel dump body, V-box salt spreader, and standard snowplow. This truck has a unit cost of \$145,836.00. The second truck comes with all the above options, plus a liquid tank and sprayer with an in-cab liquid sprayer controller. This truck has a unit cost of \$181,733.00. These single axle hook-lift trucks are available from NJ State Contract No. T-3063/17-FLEET-00241 expiring 08/16/2024.

This procurement, under State Contract No. T-3063/17-FLEET-00241, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-3063/17-FLEET-00241 for two (2) single axle hook-lift trucks and accessories to Route 23 Auto Mall, LLC for an amount not to exceed \$327,569.00.

COMMISSION MEETING DATE:

March 26, 2024

Vendor Name (& Location):			
Yorktel Eatontown, NJ			
Description:			
Cloudfare Zero Trust VPN			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract

Number: R-184208			
Total Amount: \$ 160,512.48			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. T-3121/20-TELE-01509 Expires 05/24/2026			
Funding Source:		☒	Operating
		☐	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Authorization is requested to award a contract to Yorktel to provide Cloudfare Zero Trust VPN solution which includes but is not limited to always-on VPN, management of the client, remote access security policy, as well as licenses for 750 users and 24/7 support for thirty-six (36) months. These services are available under State Contract No. T-3121/20-TELE-01509 expiring 05/24/2026.

This procurement, under State Contract No. T-3121/20-TELE-01509, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-3121/20-TELE-01509 for Cloudfare Zero Trust VPN Solution to Yorktel for an amount not to exceed \$160,512.48.

COMMISSION MEETING DATE:

March 26, 2024

Vendor Name (& Location):			
Commercial Technology Contractors, Inc. Clifton, NJ			
Description:			
C-Cure Field Refresh			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☒	State Contract

Number: R-184860			
Total Amount: \$ 2,233,679.38			
Budget Code:			
049 00 830 156555 0490052018			
Contract Term (Including Options, if any):			
NJ State Contract No. T-2424/17-TELE-00232			
Expires 07/31/2024			
Funding Source:		☐	Operating
		☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Authorization is requested to award a contract to Commercial Technology Contractors, Inc. (CTCI) for a hardware refresh for the C-Cure System which is used to control and monitor physical access at all its facilities at plazas, districts, State Police barracks, and service areas on both Roadways, as well as TMC, CSF, and HQ. This includes all necessary hardware and installation costs and is available under State Contract No. T-2424/17-TELE-00232 expiring 07/31/2024.

This procurement, under State Contract No. T-2424/17-TELE-00232, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-2424/17-TELE-00232 for C-Cure Field Refresh to CTCI for an amount not to exceed \$2,233,679.38.

COMMISSION MEETING DATE:

March 26, 2024

Vendor Name (& Location):			
Dell Marketing, LP Round Rock, TX			
Description:			
Camera Storage System			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☒	State Contract

Number: RM-184898			
Total Amount: \$ 694,530.00			
Budget Code:			
049 00 830 156555 0490052017			
Contract Term (Including Options, if any):			
NJ State Contract No. M-0483/24-TELE-70807 Expires 06/30/2025			
Funding Source:		☐	Operating
		☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Authorization is requested to award a contract to Dell Marketing, LP to provide a new video storage system to replace the current system which archives video recordings from approximately 2000 cameras for Internal Audit and New Jersey State Police. This purchase will upgrade our system to the latest hardware with increased capacity and fewer chassis and is available under State Contract No. M-0483/24-TELE-70807 expiring 06/30/2025.

This procurement, under State Contract No. M-0483/24-TELE-70807, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. M-0483/24-TELE-70807 for a camera storage system to Dell Marketing, LP for an amount not to exceed \$694,530.00.

COMMISSION MEETING DATE:

March 26, 2024

Vendor Name (& Location):			
Dell Marketing, LP Round Rock, TX			
Description:			
Computer Hardware Refresh			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☒		☒	State Contract

Number: RM-184381			
Total Amount: \$ 750,000.00			
Budget Code:			
010 00 830 480030			
Contract Term (Including Options, if any):			
NJ State Contract No. M-0483/24-TELE-70807 Expires 06/30/2025			
Funding Source:	☒	Operating	☐
		Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Information Technology Services ("ITS")			
Director/Manager:			
Jose Dios			

Authorization is requested to award a contract to Dell Marketing, LP ("Dell") for Dell manufactured computer hardware. These items include computer workstations, laptops, servers, and various accessories that are required to support the Authority's computing hardware refresh initiative. This initiative replaces an average of 15% of the Authority's computer hardware resources on an annual basis and allows ITS to continually refresh equipment providing the latest technologies in a phased deployment model. This method has the least impact on end-users and allows adjustment to new technologies without adversely affecting productivity and hardware stability. The computer hardware is available from State Contract No. M-0483/24-TELE-70807 expiring 06/30/2025.

This procurement, under State Contract No. M-0483/24-TELE-70807 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. M-0483/24-TELE-70807 for computer hardware to Dell Marketing, LP for an amount not to exceed \$750,000.00, subject to funding at the time of order.

COMMISSION MEETING DATE:

March 26, 2024

Vendor Name (& Location):			
Commercial Technology Contractors, Inc. Clifton, NJ			
Description:			
STMC Data Cabling			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract
☐		☐	Other

Number: RM-185347			
Total Amount: \$ 563,595.00			
Budget Code:			
049 00 830 156555 0490052023			
Contract Term (Including Options, if any):			
NJ State Contract No. T-1778S/23-TELE-58171 Expires 07/31/2024			
Funding Source:		☐	Operating ☒
☐	FS	Funding subject to authorization through WRAF approval process.	☐
☐	FF	Future Funded	☒
☐	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☐
☐	FP	Subject to funding availability at the time of ordering.	☒
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Authorization is requested to award a contract to Commercial Technology Contractors, Inc. (CTCI) for data, voice, radio, camera, and fiber cabling to match the new desk layout on the STMC Operations floor. This includes all necessary hardware, installation, and removal costs and is available under State Contract No. T-1778S/23-TELE-58171 expiring 07/31/2024.

This procurement, under State Contract No. T-1778S/23-TELE-58171, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-1778S/23-TELE-58171 for STMC Data Cabling to CTCI for an amount not to exceed \$563,595.00.

COMMISSION MEETING DATE:

March 26, 2024

Vendor Name (& Location):			
(See Below)			
Description:			
STATE CONTRACT MODIFICATIONS:			
NJTA Contract No. 1573 State Contract No. M-0002/19-FLEET-00678 Industrial Supplies			
NJTA Contract No. 2919 State Contract No. M-0002/19-FLEET-00678 Industrial Supplies			
NJTA Contract No. 1995 State Contract No. T-2761/85992 Automotive Parts and Accessories for Light Duty Vehicles			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP ☒ State Contract
☐	Sole Source	☐	

Number: (See Below)			
Total Amount:		\$ 2,300,000.00	
Budget Code:			
Various			
Contract Term (Including Options, if any):			
(See Below)			
Funding Source:		☒	Operating ☐ Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Operations/Inventory			
Director/Manager:			
Kevin Dunn/Janet Rzepka			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

The original procurements, under the State contracts, were in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated in the attached chart, subject to funding availability at the time of order.

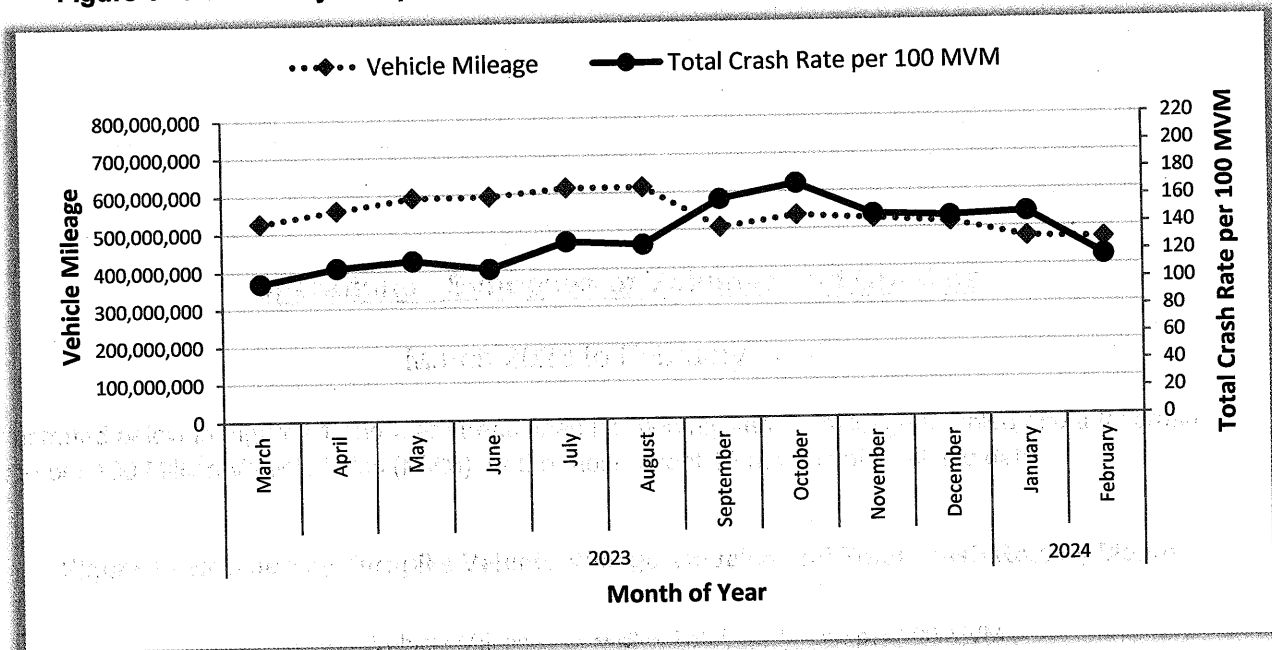
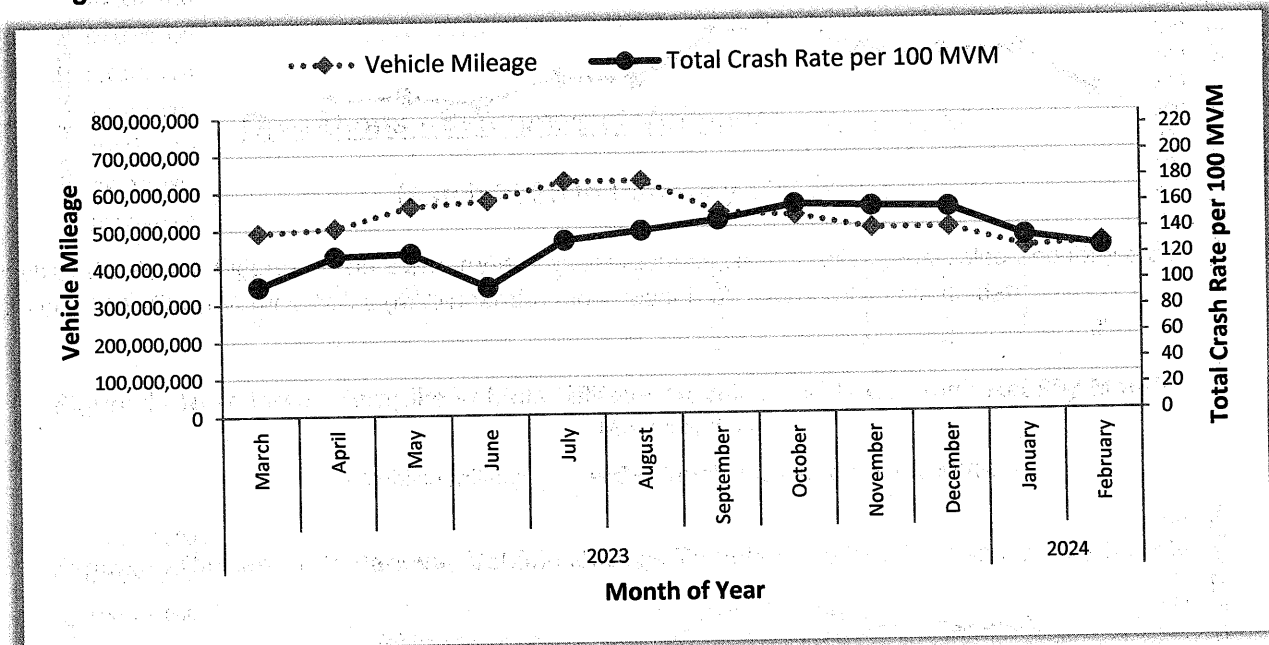
Description / Original Agenda Item or Award Date and Req #	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Industrial Supplies 336-09-2011 RM-1041	Fastenal Company	RM-184767 Inventory/ Operations	1573	M-0002/19-FLEET- 00678 expiring 06/30/2025	\$490,000.00	\$690,000.00	\$200,000.00
Industrial Supplies 136-05-2020 RM-157358	W.W. Grainger, Inc.	RM-185096 Inventory/ Operations	2919	M-0002/19-FLEET- 00678 expiring 06/30/2025	\$5,149,000.00	\$7,149,000.00	\$2,000,000.00
Automotive Parts and Accessories for Light Duty Vehicles/ 155-04-2014 RM-107322	Samuels, Inc.	RM-185200 (Operations)	1995	T-2761/85992 expiring 02/25/2025	\$244,000.00	\$344,000.00	\$100,000.00
Total							\$2,300,000.00

General Business

Operations - Synopses of Volumes and Crashes

March 2023 to February 2024

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month**Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month**

Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

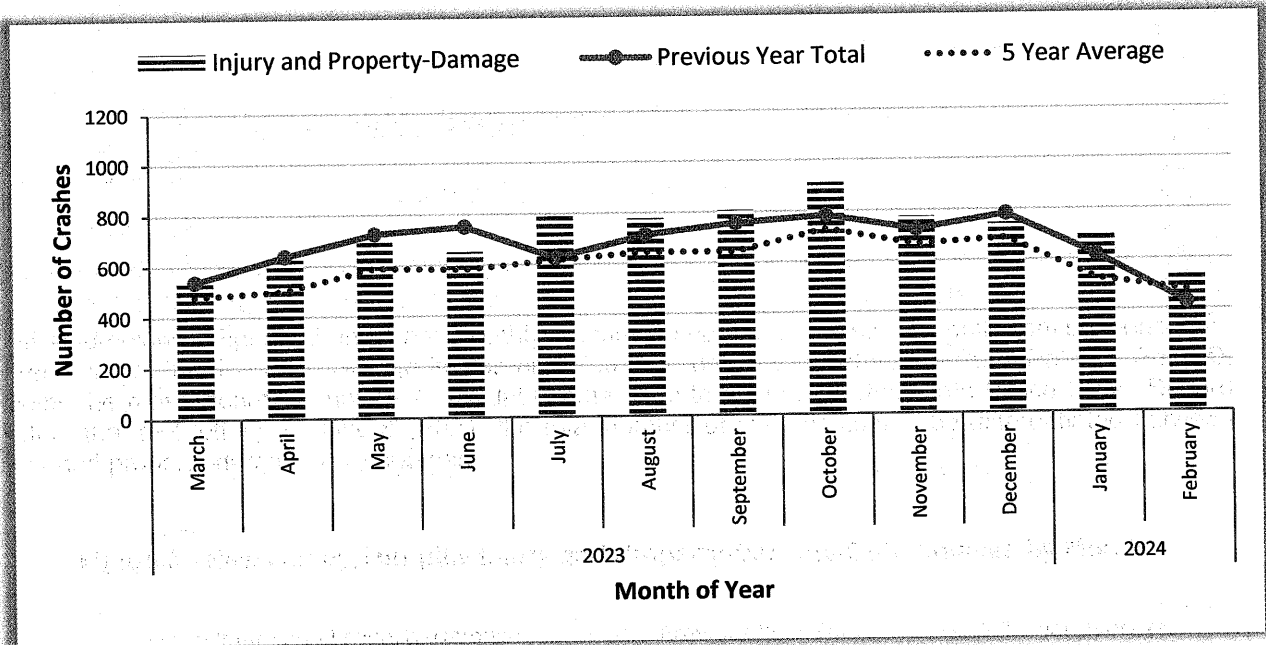
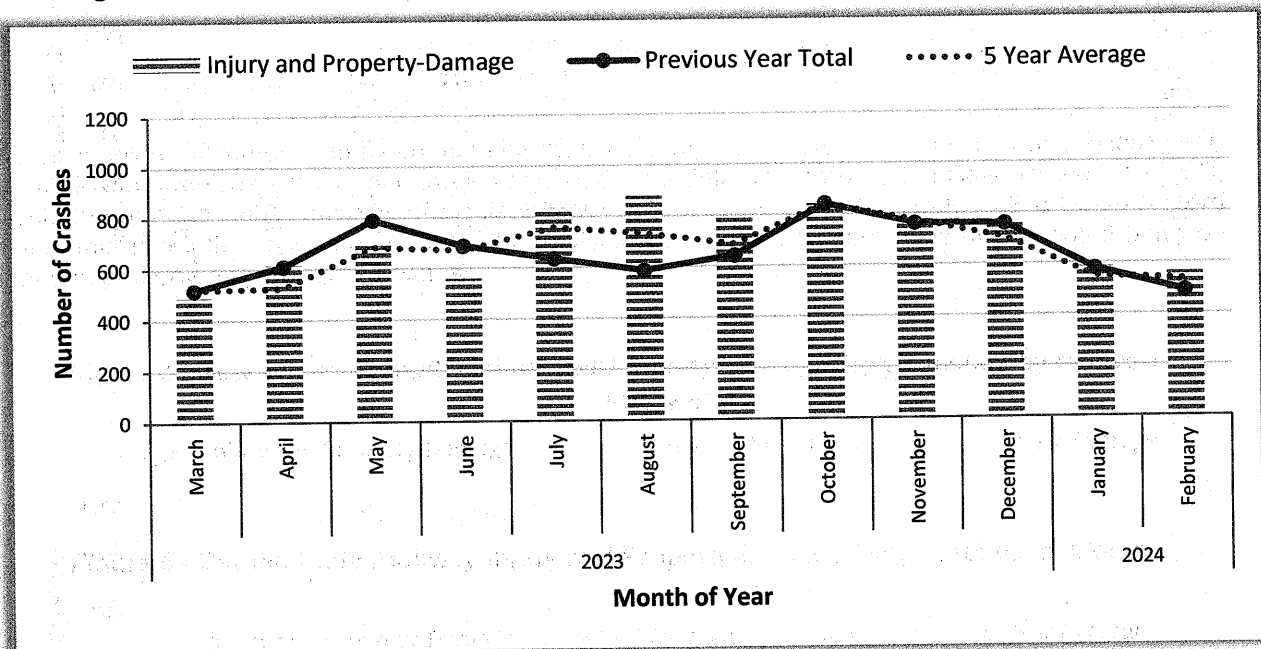


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 02/29/2024**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/12/2024	7:50 p.m.	125.6 NB	1	1	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling northbound on the Garden State Parkway near Milepost 125.6. Subsequently, the right side of Vehicle #1 impacted the left side of Vehicle #2. The front of Vehicle #3 then impacted the left side of Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased on 01/13/2024 at 6:23 a.m. (Driver #1, female, age 18, killed)
2.	1/15/2024	8:00 p.m.	104.2 NB	2	3	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 104.2. Subsequently, Vehicle #1 attempted to enter the median U-Turn and the front of Vehicle #2 impacted the left side of Vehicle #1. As a result, Driver #2 and Passenger #2, whom were not wearing seatbelts, sustained serious injuries and were both pronounced deceased at 8:43 p.m. (Driver #2, male, age 29, killed) (Passenger #2, female, age 30, killed)
3.	1/17/2024	5:00 a.m.	51.9 NB	1	4	Vehicle #1 and Vehicle #2 were traveling northbound in the center lane of the Garden State Parkway near Milepost 51.9. Subsequently, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then impacted the concrete median. As a result, Driver #1, whom was not wearing a seatbelt, sustained serious injuries and was transported to AtlanticCare Regional Medical Center, Egg Harbor Township, New Jersey. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 01/19/2024 at 5:58 a.m. (Driver #1, male, age 79, delayed death)
4.	1/25/2024	5:00 p.m.	68.2 SB	1	5	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.2. Subsequently, Vehicle #1 traveled off the roadway to the right, down the embankment, and impacted a retaining wall and multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle. Driver #1 sustained fatal injuries and was pronounced deceased at 5:51 p.m. (Driver #1, male, age 34, killed)
5.	2/13/2024	7:03 a.m.	109.1 NBI	1	6	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 109.1. Vehicle #2 was disabled in the left travel lane due to a previous crash. Passenger #1 (passenger of Vehicle #2) exited the vehicle and was standing in the grass median, becoming Pedestrian #1. Subsequently, Vehicle #1 traveled off the roadway to the left and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:59 a.m. (Pedestrian #1, male, age 29, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 02/29/2024

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/21/2024	3:47 a.m.	Interchange 16W Inside-Exit	1	1	Vehicle #1 was traveling westbound exiting the New Jersey Turnpike at the Interchange 16W Inside-Exit Toll Plaza. Subsequently, Vehicle #1 struck the concrete barrier of the Interchange 16W Toll Plaza and overturned before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 6:00 a.m. (Driver #1, male, age 26, killed)
2.	2/13/2024	7:15 a.m.	42.1 NS	1	2	Vehicle #1 was traveling southbound on the New Jersey Turnpike near Milepost 42.1. Subsequently, Vehicle #1 travelled off the roadway to the right, traveled down an embankment, and overturned. During the collision sequence, Passenger #1 was ejected from Vehicle #1. Passenger #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Passenger #1, female, age 44, killed)
3.	2/18/2024	4:24 a.m.	54.4 NSO	1	3	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 54.4. Subsequently, Vehicle #1 and Vehicle #2 were involved in a side swipe collision. Vehicle #1 traveled off the roadway, struck the sound barrier, and became engulfed in flames. Vehicle #2 continued traveling southbound and struck the guide rail. Driver #1 sustained fatal injuries and was pronounced deceased at 4:24 a.m. (Driver #1, male, age 30, killed)
4.	2/19/2024	10:59 p.m.	107.1 SNW	1	4	Vehicle #1 was parked in the northbound right shoulder on the Western Roadway of the New Jersey Turnpike near Milepost 107.1. Vehicle #2 was traveling northbound in the right lane. Subsequently, Vehicle #2 entered the right shoulder and struck the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then traveled across the Interchange 15E TNW Ramp, entered the right shoulder, and struck guide rail. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:40 a.m. on 2/20/2024. (Driver #1, male, age 42, killed)

Year to Date Vehicle Miles (VM):

Fatality Rate per 100 MVM for entire NJTPK:

Note: YTD VM and Fatality Rates are estimated

941,042,272

0.43

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 02/29/2024**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
6.	2/22/2024	4:29 a.m.	119.7 SBI	1	7	Vehicle #1 was traveling southbound on the Inner Roadway of the Garden State Parkway near Milepost 119.7. Subsequently, Vehicle #1 traveled off the roadway to the left, traveled up the grass embankment, and struck several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 5:17 a.m. (Driver #1, male, age 22, killed)
7.	2/29/2024	5:57 p.m.	154.5 SB	1	8	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 154.5. Subsequently, Vehicle #1 impacted the guide rail to the right before coming to a final rest in the right shoulder. Driver #1, whom was not wearing a seatbelt and is suspected to have been under the influence, was transported to Saint Joseph's Hospital. Driver #1 was pronounced deceased at 6:40 p.m. (Driver #1, male, age 64, killed) (possible medical pending autopsy report)

Year to Date Vehicle Miles (VM):

Fatality Rate per 100 MVM for entire Parkway:

Note: YTD VM and Fatality Rates are estimated

887,479,000
0.90

Kevin Dunn, P.E.
Director of Operations



63-102-HA (Rev.4T)



New Jersey Turnpike Authority

Memorandum

February 26, 2024

TO: James Carone
Executive Director

RE: Recommendation to Authorize 2024 Assessments to
First Aid Squads and Fire Departments Providing
Services on the New Jersey Turnpike and Garden State Parkway
For the Period January 1, 2024, through December 31, 2024
Operating Budget Account No. 00-010-710-442060

The New Jersey Turnpike Authority (the "Authority") utilizes the services of approximately 80 first aid squads and 80 fire departments that are on-call and provide emergency services to the Authority's patrons on the New Jersey Turnpike and the Garden State Parkway. These organizations are further supported by other organizations in a mutual aid capacity. As the owner and operator of these two roadways, the Authority itself does not have qualified emergency personnel and apparatus to provide these critical, life-saving services to its patrons therefore, it has been the policy of the Authority to financially assist these first aid squads and fire departments on a semi-annual basis.

The first aid squads are provided on a per call plus a semi-annual standby assessment, and the fire departments are provided on a per piece of apparatus plus a semi-annual standby assessment. Organizations providing mutual aid are not provided with an assessment for stand-by but are provided with an assessment per call or per number of apparatus.

Accordingly, it is recommended that the Authority be authorized to work with the first aid squads and fire departments providing services on the New Jersey Turnpike and Garden State Parkway under the terms set forth above in an amount not to exceed \$575,000.00 for the year 2024.

Kevin Dunn
Director of Operations

CERTIFIED FOR CONSIDERATION:

FUNDS AVAILABLE:

James Carone
Executive Director
Michael Gallarello
Assistant Comptroller
Ann Christine Monica
Acting Director of Law

COMMISSION MEETING DATE:

March 26, 2024

Vendor Name (& Location): Roof Maintenance Systems Freehold, New Jersey		Number: Order for Professional Services No. A4127	
Description: New Jersey Turnpike and Garden State Parkway On-Call Specialized Roofing Services		Total Amount: \$2,000,000.00	
		Budget Code: Various Funding Sources	
		Contract Term (Including Options, if any): Two (2) years with two (2), one (1) year options to renew.	
		Funding Source: ☒ Operating ☒ Capital	
		FS ☒	Funding subject to authorization through WRAF approval process.
		F ☐	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐	Future Funded
		FP ☐	Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
☒ Competitive		☐ Non-Competitive	
SOLICITATION TYPE:			
☐ Bid	☒ RFP	☐ State Contract	
☐ Sole Source	☐ Other		
Requesting Department: Operations		Director/Manager: Kevin Dunn, Director of Operations	
Posted on the Authority's website January 10, 2024.			

This Order for Professional Services will provide on-call specialized roofing services, for a two-year period with the option of two (2) – one-year extensions on an as needed basis to assist the Operations Department. It is anticipated that work assignments related to performing roof inspections, writing repair reports, conducting annual preventative maintenance inspections, recommending and designing roof replacements, construction management and inspections of roofing contractor activity will be authorized.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and seventeen (17) firms were prequalified and eligible under Profile Codes: A061 – Architecture: Renovations, B159 – Building Construction and Renovation Inspection, and B151 – Construction Management. Two (2) firms submitted EOIs by the closing date of February 6, 2024.

Subsequent to the scoring of EOIs by the Review Committee, fee proposals were requested from the top two technically ranked firms. The firms in the order of ranking are: 1) Roof Maintenance Systems, and 2) LS Engineering Associates Corporation. The fee submitted by Roof Maintenance Systems has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A4127 be issued to the firm of Roof Maintenance Systems, of Freehold, New Jersey, in an amount not to exceed \$2,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 for construction inspection services to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Authorization is further requested for the Executive Director to approve each of the two (2), one (1) year extensions, upon satisfactory performance by the vendor.

COMMISSION MEETING DATE:

March 26, 2024

Vendor Name (& Location):			
Michael Baker International, Inc. Hamilton, New Jersey			
Description:			
New Jersey Turnpike and Garden State Parkway On-Call Professional Traffic Engineering Consultant Services			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other

Number: Order for Professional Services No. A4218			
Total Amount:		\$2,000,000.00	
Budget Code:			
Various Funding Sources			
Contract Term (Including Options, if any):			
Two (2) years with two (2), one (1) year options to renew.			
Funding Source:		☐	Operating
		☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☒		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, Director of Operations			
Posted on the Authority's website January 25, 2024.			

This Order for Professional Services will provide on-call professional traffic engineering services, for a two-year period with the option of two (2) – one-year extensions on an as needed basis to assist the Operations Department. It is anticipated that work assignments related to traffic safety and roadway improvements, transportation planning and modeling, congestion management and intelligent transportation systems will be authorized.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-five (35) firms were prequalified and eligible under Profile Codes: A500 – Traffic Control Systems and D492 – Traffic Engineering: Data Collection and Demand Modeling. Two (2) firms submitted EOIs by the closing date of February 15, 2024.

Subsequent to the scoring of EOIs by the Review Committee, fee proposals were requested from the top two technically ranked firms. The firms in the order of ranking are: 1) Michael Baker International, Inc., and 2) WSP USA, Inc. The fee submitted by Michael Baker International, Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A4218 be issued to the firm of Michael Baker International, Inc. of Hamilton, New Jersey, in an amount not to exceed \$2,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.66 for design services to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Authorization is further requested for the Executive Director to approve each of the two (2), one (1) year extensions, upon satisfactory performance by the vendor.

March 8, 2024

Date: March 13, 2024

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
February 2024

To: James D. Carone, Executive Director

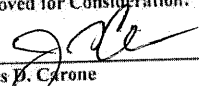
From: Major Michael Krzyzkowski, Troop Commander, Troop D
 Captain Sean O'Connor, Deputy Troop Commander

	Feb. 2023	Feb. 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED TOTAL	919	1,109	2,119	2,441
Property Damage Accidents	917	1,071	2,114	2,356
Personal Injury Accidents	0	32	0	74
Fatal Accidents	2	6	5	11
Persons Injured	0	54	0	123
Persons Killed	2	6	6	12
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	3,102	4,279	6,380	8,842
TOTAL SUMMONSES	12,421	8,050	25,923	13,386
SUMMONSES INCLUDE:				
Speeding	1,845	1,457	4,329	2,196
Drinking Driving	80	73	153	124
Result of Accident	125	94	294	193
HOV Violations	13	12	25	19
Wrong Way Drivers Apprehended	1	4	1	5
Seat Belt Summonses	509	437	1,239	761
Littering Summonses	2	2	6	3
Cell Phone	81	65	176	102
COM. VEH. ENFORCEMENT				
Trucks	1,489	1,156	2,675	2,043
Truck Parking	285	167	678	337
Buses	1	0	11	1
TOTAL WARNINGS ISSUED	4,327	2,328	9,304	4,035
STATE POLICE AND N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	27	0	57	0
Buses Inspected	27	0	57	34
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	6%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	813	846	1,825	1,864
Trucks Inspected	435	390	934	891
Trucks Weighed	103	102	215	235
Trucks Placed Out of Service	118	132	236	260
Title 49 Violations	1,637	1,577	3,396	3,181
Percentage of Trucks Place Out of Service	15%	16%	118%	14%

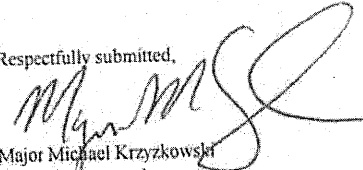
	Feb. 2023	Feb. 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	123	171	285	335
Aggravated Assault	1	4	4	7
Aggravated Assault on Police Officer	0	6	2	6
Assault	5	4	9	9
Burglary	2	1	4	2
Contempt of Court	25	20	54	39
Criminal Mischief	2	7	4	10
Disorderly Person	4	0	6	3
Eluding Police Officer	4	12	15	18
False Police Report	0	0	0	0
Forgery	5	1	15	6
Fraud	2	30	6	49
Fugitive	1	1	6	7
Interference with Police Officer	5	3	5	4
Juvenile Delinquency	1	2	1	2
Kidnapping	0	0	0	0
Lewdness	0	5	0	7
Murder	0	0	0	0
Narcotics	24	15	49	46
Possession of Burglary Tools	1	2	4	3
Receiving Stolen Property	6	14	13	28
Resisting Arrest	4	8	6	11
Robbery	1	1	6	2
Sexual Assault	0	0	0	0
Sexual Contact	0	0	0	0
Theft	7	6	17	18
Use of Stolen Credit Card	0	0	6	3
Violation of Probation	0	1	0	1
Weapons Violation	7	13	24	19
Other Arrests	16	15	29	35
Total Investigations	74	126	183	240
Domestic Violence	2	4	3	5
Recovered Stolen Vehicles	4	9	12	19
Value of Recovered Stolen Vehicles	\$50,002.00	\$295,000.00	\$417,402.00	\$574,000.00
Value of Recovered Stolen Property	\$0.00	\$47,650.00	\$1,800.00	\$47,650.00
Value of Recovered Property	\$30,000.00	\$0.00	\$30,000.00	\$0.00
Value of Recovered Narcotics	\$4,035.00	\$1,795.00	\$40,195.00	\$7,255.00

MK/jj

Approved for Consideration:


 James P. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

Date: March 13, 2024

Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
February 2024

To: James D. Carone, Executive Director

From: Major Michael Krzyzkowski, Troop Commander, Troop D
 Captain Sean O'Connor, Deputy Troop Commander

	Feb. 2023	Feb. 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	426	543	1,046	1,272
Property Damage Accidents	426	520	1,044	1,219
Personal Injury Accidents	0	20	0	49
Fatal Accidents	0	3	2	4
Persons Injured	0	37	0	86
Persons Killed	0	3	3	4
Non-Reportable (Included in Total)	0	0	0	0

AIDS TO MOTORISTS	1,759	2,403	3,638	5,281
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TOTAL SUMMONSES	6,875	3,715	14,428	6,295
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SUMMONSES INCLUDE:				
Speeding	703	296	1,782	449
Drinking Driving	21	28	51	53
Result of Accident	52	51	145	103
HOV Violations	13	12	25	19
Wrong Way Drivers Apprehended	0	0	0	0
Seat Belt Summonses	132	87	291	150
Littering Summonses	2	0	4	1
Cell Phone	60	34	121	55

COM. VEH. ENFORCEMENT				
Trucks	1,025	1,048	1,830	1,923
Truck Parking	278	167	670	337
Buses	1	0	11	1

TOTAL WARNINGS ISSUED	2,297	975	4,857	1,699
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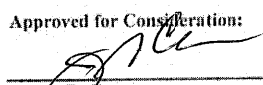
STATE POLICE AND N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	26	0	52	0
Buses Inspected	26	0	52	34
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	372	426	794	845
Trucks Inspected	222	260	452	565
Trucks Weighed	17	45	35	95
Trucks Placed Out of Service	52	75	94	139
Title 49 Violations	873	1,003	1,617	1,869
Percentage of Trucks Place Out of Service	14%	18%	13%	16%

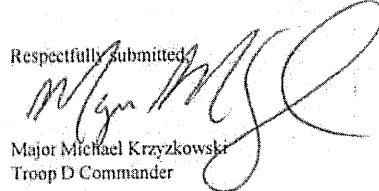
	Feb. 2023	Feb. 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	71	119	157	218
Aggravated Assault	1	3	2	4
Aggravated Assault on Police Officer	0	6	1	6
Assault	2	3	3	6
Burglary	1	1	1	2
Contempt of Court	21	14	42	25
Criminal Mischief	2	6	3	9
Disorderly Person	3	0	5	1
Eluding Police Officer	2	7	6	10
False Police Report	0	0	0	0
Forgery	2	0	11	2
Fraud	1	30	5	47
Fugitive	1	0	5	4
Interference with Police Officer	5	2	5	3
Juvenile Delinquency	1	2	1	2
Kidnapping	0	0	0	0
Lewdness	0	0	0	0
Murder	0	0	0	0
Narcotics	4	4	11	16
Possession of Burglary Tools	0	0	3	1
Receiving Stolen Property	4	10	8	21
Resisting Arrest	2	5	3	7
Robbery	1	0	2	0
Sexual Assault	0	0	0	0
Sexual Contact	0	0	0	0
Theft	4	5	12	11
Use of Stolen Credit Card	0	0	6	2
Violation of Probation	0	1	0	1
Weapons Violation	6	10	8	13
Other Arrests	8	10	14	25
Total Investigations	43	80	109	145
Domestic Violence	1	3	1	4
Recovered Stolen Vehicles	2	5	6	11
Value of Recovered Stolen Vehicles	\$50,000.00	\$177,000.00	\$315,000.00	\$373,000.00
Value of Recovered Stolen Property	\$0.00	\$43,850.00	\$1,000.00	\$43,850.00
Value of Recovered Property	\$0.00	\$0.00	\$0.00	\$0.00
Value of Recovered Narcotics	\$2,370.00	\$985.00	\$33,745.00	\$3,230.00

MK/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully Submitted,


 Major Michael Krzykowski
 Troop D Commander

Date: March 13, 2024

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
February 2024**

To: James D. Carone, Executive Director

From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Michael Lavin, Region Commander

	Feb. 2023	Feb. 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED TOTAL	493	566	1,073	1,169
Property Damage Accidents	491	551	1,070	1,137
Personal Injury Accidents	0	12	0	25
Fatal Accidents	2	3	3	7
Persons Injured	0	17	0	37
Persons Killed	2	3	3	8
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,343	1,876	2,742	3,561
TOTAL SUMMONSES	5,546	4,335	11,495	7,091
SUMMONSES INCLUDE:				
Speeding	1,142	1,161	2,547	1,747
Drinking Driving	59	45	102	71
Result of Accident	73	43	149	90
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	1	4	1	5
Seat Belt Summonses	377	350	948	611
Littering Summonses	0	2	2	2
Cell Phone	21	31	55	47
COM. VEH. ENFORCEMENT				
Trucks	464	108	845	120
Truck Parking	7	0	8	0
Buses	0	0	0	0
TOTAL WARNINGS ISSUED	2,030	1,353	4,447	2,336
STATE POLICE AND N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	0	5	0
Buses Inspected	1	0	5	0
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	441	420	1,031	1,019
Trucks Inspected	213	130	482	242
Trucks Weighed	86	57	180	44
Trucks Placed Out of Service	66	57	142	77
Title 49 Violations	764	574	1,779	941
Percentage of Trucks Place Out of Service	15%	14%	12%	12%

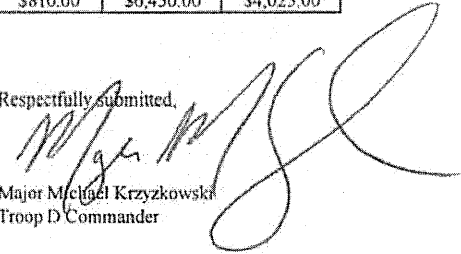
	Feb. 2023	Feb. 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	52	52	128	117
Aggravated Assault	0	1	2	3
Aggravated Assault on Police Officer	0	0	1	0
Assault	3	1	6	3
Burglary	1	0	3	0
Contempt of Court	4	6	12	14
Criminal Mischief	0	1	1	1
Disorderly Person	1	0	1	2
Eldering Police Officer	2	5	9	8
False Police Report	0	0	0	0
Forgery	3	1	4	4
Fraud	1	0	1	2
Fugitive	0	1	1	3
Interference with Police Officer	0	1	0	1
Juvenile Delinquency	0	0	0	0
Kidnapping	0	0	0	0
Lewdness	0	5	0	7
Murder	0	0	0	0
Narcotics	20	11	38	30
Possession of Burglary Tools	1	2	1	2
Receiving Stolen Property	2	4	5	7
Resisting Arrest	2	3	3	4
Robbery	0	1	4	2
Sexual Assault	0	0	0	0
Sexual Contact	0	0	0	0
Theft	3	1	5	7
Use of Stolen Credit Card	0	0	0	1
Violation of Probation	0	0	0	0
Weapons Violation	1	3	16	6
Other Arrests	8	5	15	10
Total Investigations	31	46	74	95
Domestic Violence	1	1	2	1
Recovered Stolen Vehicles	2	4	6	8
Value of Recovered Stolen Vehicles	\$2.00	\$118,000.00	\$102,402.00	\$201,000.00
Value of Recovered Stolen Property	\$0.00	\$3,800.00	\$800.00	\$3,800.00
Value of Recovered Property	\$30,000.00	\$0.00	\$30,000.00	\$0.00
Value of Recovered Narcotics	\$1,665.00	\$810.00	\$6,450.00	\$4,025.00

MK/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Two Months Ended February 29, 2024**

	Actual YTD February	YTD Budget February	2024 Annual Budget
Total Revenue	\$ 389,469,000	\$ 379,434,000	\$ 2,578,100,000
Operating Expenses	112,714,000	130,395,000	757,105,000
Net Revenue	\$ 276,755,000	\$ 249,039,000	\$ 1,820,995,000
Debt Service Requirements - Net	153,751,000	153,751,000	922,600,000
Maintenance Reserve Fund	40,000,000	40,000,000	240,000,000
Special Reserve Fund	9,017,000	9,017,000	54,100,000
Debt Service Coverage	1.80	1.62	1.97
Total Requirements Coverage	1.36	1.23	1.50

The following un-audited results are for the two months ended February 29, 2024.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2024, the Authority is projected to have a debt service coverage ratio of 1.97 and a total requirements coverage ratio of 1.50.

The Authority's total revenue for the two months ended February 29, 2024, was \$389,469,000, which is \$10,035,000, or 2.6% above the 2024 year-to-date budget. Toll revenue was \$320,549,000, which is \$6,851,000, or 2.1%, below the 2024 year-to-date budget. Toll revenue is below budget primarily due to the three impactful snow days and one State of Emergency (flooding) in January, and an additional two snow days in February. In addition to the snow days, the 3% toll increase was budgeted for the full year but will not go into effect until March 1, 2024. Gas prices averaged \$0.22/gallon lower in 2024 compared to the same period in 2023, and when compared to January 2024, gas prices in February increased \$0.08/gallon. Investment income was \$8,657,000, or 89.2%, above budget due to higher invested balances and increases in interest rates. E-ZPass fees were \$8,041,000, or 38.3% above the budget due to conservative budgeting in 2024. Miscellaneous revenue was \$11,000, or 0.4% slightly below budget primarily because of an adjustment to advertising.

For the two months ended February 29, 2024, traffic on the New Jersey Turnpike increased 1.0% and toll revenue decreased 0.2% compared to the same period in 2023. The increase in traffic can be attributed mainly to February having an additional weekday because of 2024 being a Leap Year. Toll revenue decreased slightly as a result of the three impactful snow days and State of Emergency (flooding) in January, and an additional two snow days in February. The 2024 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2023 Traffic and Toll Revenue Forecast Study dated July 28, 2023. CDM Smith projected a 0.8% decrease in traffic and a 1.7% increase in revenue as compared to the prior year. The actual results for the two months ended February 29, 2024, exceeded CDM's traffic projections, but were below CDM's revenue projections, as the budget assumed the 3% annual toll rate indexing on January 1, 2024, which will now be implemented as of March 1, 2024. When compared to the same period in 2019, pre-pandemic, traffic is down 2.0% and revenue is up 40.0% for the same period. Traffic has recovered to 98.0% of pre-pandemic levels. Through February 2024, the E-ZPass usage rate on the New Jersey Turnpike was 93.1%, an increase from 92.4% for the same period in 2023.

For the two months ended February 29, 2024, toll transactions on the Garden State Parkway increased 0.6% and revenue increased 0.2% when compared to the same period in 2023. The slight increase in traffic and revenue is primarily due to February having one extra weekday because of 2024 being a Leap Year. The actual results for the two months ended February 29, 2024, exceeded CDM Smith's projection of a 0.3% increase in toll transactions, but was below CDM Smith's toll revenue projection increase of 3.3%, as the budget assumed the 3% annual toll rate indexing on January 1, 2024, which will now be implemented as of March 1, 2024. When compared to the same period in 2019, pre-pandemic, traffic is down 2.7%, but revenue is up 30.3%. Traffic has recovered to 97.3% of pre-pandemic levels. Through February 2024, the E-ZPass usage rate on the Garden State Parkway was 91.0%, an increase from 90.4% for the same period in 2023.

Operating expenses for the two months ended February 29, 2024, were approximately \$112,714,000, which is \$17,682,000 or 13.6% below the year-to-date budget. The Authority's operating expenses through February were below budget primarily due to lower than budgeted snow/severe weather costs. This was partially offset by higher-than-budgeted health benefits costs due to higher usage of Direct Access and prescription plans, as well as higher-than-budgeted insurance costs due to settled claims and outside counsel fees. The Authority spent a total of \$16,077,000 for snow and severe weather costs in 2024, with \$7,029,000 charged to operating expenses and an additional \$9,048,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had one declared state of emergency event in January 2024. When excluding snow/severe weather costs and its budget, operating expenses for the two months are 0.9% below budget for 2024.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Two Months Ended February 29, 2024**

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the two months ended February 29, 2024, Debt Service totaled \$159,535,000, which was \$4,167,000 or 2.5% below budget as the 2024 Budget assumed a \$500M new money bond issuance in January 2024, which to date has not been required. Debt service through February included \$96,523,000 in interest payments and \$63,012,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$153,751,000 for the two months and meets the budget. The 2024 annual debt service budget includes approximately \$922,600,000 of debt service funded from revenue (net debt service), and the remaining \$109,700,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,032,300,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$110,211,000 for the two months ended February 29, 2024, which was \$9,025,000, or 7.6% below budget. Spending consisted primarily of \$77,377,000 for the 2021 State Public Transportation Projects Funding Agreement, \$9,048,000 for Extraordinary Events (State of Emergency Events), and \$3,667,000 for the Transportation Trust Fund. Also included are \$14,877,000 in transfers to the Supplemental Capital program in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the two months ended February 29, 2024, total expenditures were approximately \$20,364,000, which was 40.3% of the 2024 spending budget. Expenditures included \$5,618,000 for Service Area Renovations, \$1,797,000 for Major Fleet Augmentation, and \$1,039,000 for GSP Milepost 126-172 Bridge Repairs. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,270,272,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2024-2028 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the two months ended February 29, 2024, total expenditures were approximately \$40,307,000, which was 36.6% of the 2024 spending budget. Total expenditures included \$5,064,000 for Passaic River Bridge Rehabilitation, \$1,594,000 for TPK Lighting Upgrades Interchanges 10 and 11, and \$318,000 for NBHCE Bridge Re-decking. In addition to these expenditures, there are open contracts and commitments totaling approximately \$9,375,596,000.

NEW JERSEY TURNPIKE AUTHORITY MEMORANDUM



TO: Francis K. O'Connor, *Chair*
Ulises E. Diaz, *Vice Chair*
Michael R. DuPont, *Treasurer*
Ronald Gravino, *Commissioner*
Raphael Salerno, *Commissioner*
Francisco Maldonado, *Commissioner*
John S. Wisniewski, *Commissioner*

RE: Authorization to Enter into a Memorandum of Agreement with IFPTE Local 200 and 200A and the New Jersey Turnpike Authority for a Successor Collective Bargaining Agreement

DATE: March 21, 2024

On March 19, 2024, IFPTE Local 200 and 200A and the New Jersey Turnpike Authority entered into a Memorandum of Agreement ("MOA") relative to but not limited to; compensation, health benefits and other work rule revisions. The MOA has a term of July 1, 2023 through June 30, 2027.

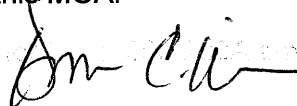
This MOA provides for across the board salary increases for Local 200/200A employees as follows:

- Effective July 1, 2023 – 3.5%
- Effective July 1, 2024 – 3.5%
- Effective July 1, 2025 – 3.5%
- Effective July 1, 2026 – 3.5%

All salary ranges for all job classifications within the bargaining unit shall also be increased by the across-the-board increases set forth above.

The fully executed MOA shall be made a part of this authorization and both parties recognize and agree that this MOA represents the entire understanding of the parties.

Therefore, approval of this MOA is respectfully requested. Authorization is also requested for the Executive Director to authorize all documents relative to this MOA.



Donna C. Wilser
Deputy Executive Director

CERTIFIED FOR CONSIDERATION:



James D. Carone
Executive Director

NEW JERSEY TURNPIKE AUTHORITY MEMORANDUM



TO: Francis K. O'Connor, *Chair*
Ulises E. Diaz, *Vice Chair*
Michael R. DuPont, *Treasurer*
Ronald Gravino, *Commissioner*
Raphael Salerno, *Commissioner*
Francisco Maldonado, *Commissioner*
John S. Wisniewski, *Commissioner*

RE: Authorization to Enter into a Memorandum of Agreement with IFPTE Local 193 and the New Jersey Turnpike Authority for a Successor Collective Bargaining Agreement

DATE: March 25, 2024

On March 21, 2024, IFPTE Local 193 and the New Jersey Turnpike Authority entered into a Memorandum of Agreement ("MOA") relative to but not limited to; compensation, health benefits and other work rule revisions. The MOA has a term of October 1, 2023 through June 30, 2027.

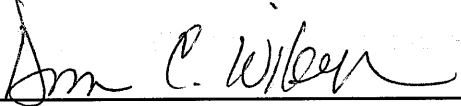
This MOA provides for across the board salary increases for Local 193 employees as follows:

- Effective October 1, 2023 – 3.5%
- Effective October 1, 2024 – 3.5%
- Effective October 1, 2025 – 3.5%
- Effective October 1, 2026 – 3.5%

All salary ranges for all job classifications within the bargaining unit shall also be increased by the across-the-board increases set forth above.

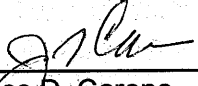
The fully executed MOA shall be made a part of this authorization and both parties recognize and agree that this MOA represents the entire understanding of the parties.

Therefore, approval of this MOA is respectfully requested. Authorization is also requested for the Executive Director to authorize all documents relative to this MOA.



Donna C. Wilser
Deputy Executive Director

CERTIFIED FOR CONSIDERATION:



James D. Carone
Executive Director