

*Alice Louise Ryan*

LETTERS, NUMBERS AND TITLES  
*of*  
STATE APPROPRIATIONS  
ACCOUNTS CURRENT

*for*

Fiscal Year, July 1, 1960—June 30, 1961

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For use in connection with the operations of  
Chapter 46, P. L. 1960

And supplemental appropriations for fiscal year 1960,  
per Chapter 45, P. L. 1960

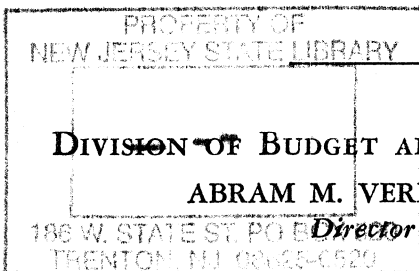
No invoice without letter, number and  
title plainly set forth will receive attention

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DEPARTMENT OF THE TREASURY

JOHN A. KERVICK

*State Treasurer*



DIVISION OF BUDGET AND ACCOUNTING

ABRAM M. VERMEULEN

186 W. STATE ST. PO BOX *Director*  
TRENTON, N.J. 08648-0520

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## To All Departments and Institutions

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Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except they be reserved as provided therein.

Beginning with the first day after the close of the fiscal year no disbursements will be made by this office for any purpose whatsoever, from fiscal year 1961 appropriation balances unless previously obligated.

All receipts must be forwarded to this Department in accordance with existing regulations, and each State agency will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Legislature.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the State agency is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of all departments and institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.



CHAPTER 46, P. L. 1960

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1961, and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1960-61

*Surplus*

Estimated balance, July 1, 1960 . . . \$3,989,409 00

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*Major Taxes and Fee Revenues*

Transfer inheritance taxes . . . . .	\$20,000,000 00
Main stem and franchise-excise taxes . . . . .	3,000,000 00
Miscellaneous corporation taxes, domestic and foreign . . . . .	68,000,000 00
Domestic life insurance corporation taxes . . . . .	600,000 00
Foreign insurance corporation taxes	16,400,000 00
Beverage taxes . . . . .	22,500,000 00
Taxes on cigarettes . . . . .	44,500,000 00
Revenue from pari-mutuel racing . .	25,000,000 00
Tax on motor fuels . . . . .	105,000,000 00
Motor vehicle fees, fines, et cetera . .	74,000,000 00
Motor vehicle fees—(Administering Security-Responsibility Law) . . .	659,039 00

*Other Taxes, Licenses, Fees and Departmental Revenue*

Department of Law and Public Safety:	
Special investigation refunds . . .	25,000 00
Beverage licenses . . . . .	875,000 00
Amusement Games Control Fees	150,000 00
Professional Examining Boards Fees . . . . .	501,078 00

Beauty Culture Control Licenses	175,000 00
Tenement House Supervision . . .	40,000 00
Hotel Fire Safety Inspection Fees	30,000 00
Division of Weights and Measures	47,000 00
Bus Excise taxes . . . . .	100,000 00
Department of the Treasury:	
Investment earnings . . . . .	1,200,000 00
Interest on deposits . . . . .	175,000 00
Escheats . . . . .	320,000 00
Outdoor advertising permits . . . .	135,000 00
Dividends . . . . .	18,870 00
Division of Local Government . . .	100,000 00
Public Utility Tax (Administra- tion) . . . . .	39,919 00
State cafeterias receipts . . . . .	138,888 00
Receipts for pension and Social Security Administration . . . . .	660,000 00
Pension contributions from spe- cial funds . . . . .	950,000 00
Social Security contributions from special funds . . . . .	300,000 00
Federal Aid: Unemployment Benefits Section — Treasury Department . . . . .	67,899 00
Department of State:	
General revenue, fees . . . . .	800,000 00
Commissions . . . . .	85,000 00
Athletic commissioner . . . . .	35,000 00
Department of Banking and Insur- ance:	
Examining and other fees . . . . .	2,100,000 00
Real Estate Commission . . . . .	425,000 00
Department of Agriculture:	
General fees . . . . .	90,000 00
Milk control licenses and fees . . .	200,000 00
Department of Defense:	
Armory rentals . . . . .	90,000 00
Federal Aid . . . . .	166,610 00

Department of Public Utilities:	
Fees .....	200,000 00
Department of Health:	
General fees .....	90,000 00
Rabies control licenses .....	89,929 00
Board of Barber Examiners, li- censes and fees .....	90,000 00
Department of Labor and Industry:	
Permits, fees and other revenue	250,000 00
1% workmen's compensation in- surance tax .....	378,902 00
1% workmen's compensation ad- ministration fund .....	50,000 00
Federal Aid, Vocational Rehabil- itation .....	1,055,885 00
Department of Conservation and Economic Development:	
Hunters' and anglers' licenses ..	1,471,433 00
Federal Aid, Public Hunting and Fishing Grounds .....	120,000 00
Division of Planning and Devel- opment, general revenue, li- censes, fees, et cetera .....	450,000 00
Receipts, Commissioners of Pilotage .....	16,080 00
Excess water diversion fees ....	175,000 00
Well drillers' licenses and per- mits .....	18,000 00
Delaware and Raritan canal rentals and sales .....	215,000 00
Division of Shell Fisheries, li- censes and fees .....	110,000 00
Receipts, Morris canal fund ....	49,393 00
Emergency housing rentals .....	20,000 00
Sales—Emergency housing units	2,000,000 00
Department of Education:	
Academic certificate fees .....	43,000 00
State Board of Examiners, fees..	47,000 00
State Museum, service charges..	7,800 00
Federal Aid, Smith - Hughes, George-Barden Funds .....	103,600 00

## State Colleges—

## Glassboro:

Tuition—Regular .....	151,000 00
Demonstration school .....	75,000 00
Miscellaneous .....	7,000 00
Cafeteria and boarding halls fees .....	300,000 00
Summer, extension, field, graduate fees .....	83,000 00

## Jersey City:

Tuition—Regular .....	150,045 00
Miscellaneous .....	5,000 00
Cafeteria and boarding halls fees .....	44,000 00
Summer, extension, field, graduate fees .....	25,460 00

## Newark:

Tuition—Regular .....	155,000 00
Miscellaneous .....	7,500 00
Cafeteria and boarding halls fees .....	45,000 00
Summer, extension, field, graduate fees .....	125,000 00

## Paterson:

Tuition—Regular .....	190,000 00
Miscellaneous .....	5,000 00
Cafeteria and boarding halls fees .....	61,500 00
Summer, extension, field, graduate fees .....	78,500 00

## Montclair:

Tuition—Regular .....	225,000 00
Miscellaneous .....	12,000 00
Cafeteria and boarding halls fees .....	180,500 00
Summer, extension, field, graduate fees .....	75,500 00

Trenton:	
Tuition—Regular .....	170,000 00
Miscellaneous .....	3,000 00
Cafeteria and boarding halls fees .....	522,650 00
Summer, extension, field, graduate fees .....	66,460 00
School for the Deaf, board and fees .....	14,000 00
School of Conservation, tuition and fees .....	89,187 00
Agricultural Experiment Station, fees .....	80,000 00
Fertilizer inspection fees, Agri- cultural Experiment Station ..	125,000 00
State Highway Department:	
Miscellaneous receipts .....	80,000 00
Department of Institutions and Agencies:	
Board of patients and other in- come .....	19,471,000 00
Adoption law fees .....	60,000 00
Federal aid, soldiers' homes ....	130,000 00
Federal aid, administration of bureau of assistance and cen- tral office .....	262,000 00
Federal aid, administration of blind .....	191,000 00
Delaware River Joint Toll Bridge Commission:	
Pennsylvania share .....	141,761 00
Rentals and miscellaneous income	1,351 00
Judiciary:	
Court fees .....	1,400,000 00
Unclassified:	
Miscellaneous revenues .....	200,000 00
Total Revenues .....	<u>\$421,758,739 00</u>

*Interfund Transfers*

School Fund Income .....	\$640,000 00
Veterans' Guaranteed Loan Fund..	2,000,000 00
1837 Surplus Revenue Fund Income	20,000 00
State Higher Education Fund ....	2,000,000 00
Unsatisfied Claim and Judgment Fund .....	110,000 00
State Water Development Fund ...	600,000 00
State Disability Benefits Fund ....	1,506,909 00
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Total Interfund Transfers ..	\$6,876,909 00
	<hr/>
Total Resources Available for Appropriations .....	\$432,625,057 00
	<hr/> <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1961. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year. At the expiration of said 2 months' period all unexpended balances except those specifically held by contracts on file with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

Account No.

## GENERAL STATE PURPOSES.

001-100 and 002-100. Legislature.

001-100. Senate.

## Salaries:

001-100-111	Senators (21) . . . . .	\$106,667 00	
001-100-112	Secretaries—Members	10,500 00	
001-100-120	Other officers and em- ployees . . . . .	78,875 00	
001-100-130	Special services . . . . .	7,070 00	
		<hr/>	\$203,112 00

## Materials and Supplies:

001-100-240	Office . . . . .	\$12,900 00	
001-100-245	Legislative printing ..	94,000 00	
001-100-256	Library supplies and Legislative Manuals	1,620 00	
		<hr/>	108,520 00

## Services Other Than Personal:

001-100-301	Travel . . . . .	\$600 00	
001-100-302	Telephone . . . . .	4,200 00	
001-100-306	Household . . . . .	100 00	
001-100-308	Subscriptions to Legis- lative News, Rec- ord and Index . . . . .	21,400 00	
001-100-321	Postage . . . . .	3,200 00	
001-100-390	Incidental expenses ..	7,200 00	
		<hr/>	36,700 00

## Current Repairs and Maintenance:

001-100-410	Office equipment . . . . .		175 00
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## Extraordinary:

001-100-500	[ To establish a legislative contingent fund to be expended by the com- mittees of the Senate and the joint legislative commissions established and to be established, for the payment of compensation ]		
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Account No.

for professional services and other expenses incurred in connection with special research, study or survey projects, not otherwise provided for by appropriation, to the extent of \$50,000.00 when the amount of the expenditures to be made by each such committee on each project is authorized to be made by resolution of the Senate and when the amount of the expenditures to be made by each such joint legislative commission on each project is authorized to be made by concurrent resolution and each expenditure to be approved by the chairman of the committee or joint legislative commission and audited by the Legislative Budget and Finance Director .....

50,000 00

\*

**Additions and Improvements:**

001-100-710	Office equipment .....	500 00
	Sub-total, Senate .....	\$349,007 00

\* This item not effective—disapproved by Governor Meyner at time of signing bill.

**002-100. General Assembly.**

**Salaries:**

002-100-111	Assemblymen (60) ...	\$301,667 00
002-100-112	Secretaries—Members	22,600 00
002-100-120	Other officers and employees .....	48,200 00
002-100-130	Special services .....	31,400 00
		\$403,867 00

**Materials and Supplies:**

002-100-240	Office .....	\$8,500 00
002-100-245	Legislative printing ..	125,000 00
002-100-256	Library supplies and Legislative Manuals	5,400 00
		138,900 00

*Account No.*

	<b>Services Other Than Personal:</b>		
002-100-301	Travel .....	\$700 00	
002-100-302	Telephone .....	10,900 00	
002-100-306	Household .....	100 00	
002-100-308	Subscriptions to Legis- lative News, Rec- ord and Index .....	81,700 00	
002-100-321	Postage .....	9,200 00	
002-100-390	Incidental expenses ..	9,000 00	
		<hr/>	111,600 00
	<b>Current Repairs and Maintenance:</b>		
002-100-410	Office equipment .....		3,000 00
	<b>Extraordinary:</b>		
002-100-500	To establish a legislative contingent fund to be expended by the committees of the General Assembly and the joint legislative commissions established and to be established, for the payment of compensation for professional services and other expenses incurred in connection with special research, study or survey projects, not otherwise provided for by appropriation, to the extent of \$50,000.00 when the amount of the expenditures to be made by each such committee on each project is authorized to be made by resolution of the General Assembly and when the amount of the expenditures to be made by each such joint legislative commission on each project is authorized to be made by concurrent resolution and each expenditure to be approved by the chairman of the committee or joint legislative commission and audited by the Legislative Budget and Finance Director .....		50,000 00

\* This item not effective—disapproved by Governor Meyner at time of signing bill.

<b>Additions and Improvements:</b>		
002-100-710	Office equipment .....	600 00
	Sub-total, General Assembly	\$657,967 00
	Grand Total, Legislature ..	\$1,006,974 00

**003-100. Law Revision and Legislative Services  
Commission.**

**Salaries:**

003-100-110	Executive director and chief counsel .....	\$17,500 00	
003-100-120	Other officers and em- ployees .....	105,053 00	
003-100-130	Special services .....	6,500 00	
			\$129,053 00

**Materials and Supplies:**

003-100-240	Office .....	\$2,400 00	
003-100-245	Printing .....	325 00	
003-100-255	Educational and voca- tional .....	1,200 00	
003-100-460	Replacement: Office equipment .....	200 00	
			4,125 00

**Services Other Than Personal:**

003-100-301	Travel .....	\$5,800 00	
003-100-302	Telephone .....	2,000 00	
003-100-306	Household .....	75 00	
003-100-321	Postage .....	350 00	
003-100-345	Rent: Office equipment	1,320 00	
003-100-390	Miscellaneous .....	200 00	
			9,745 00

**Current Repairs and Maintenance:**

003-100-410	Office equipment .....	200 00
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*Account No*

	<b>Additions and Improvements:</b>		
003-100-710	Office equipment .....	500 00	
		<u>500 00</u>	
			<u>\$143,623 00</u>
003-100-000	The balances remaining in this account as of June 30, 1960 are hereby reappropriated.		
003-300-000	<b>Law Revision and Legislative Services Commission Revolving Fund.</b>		
	004-100. Legislative Budget and Finance Director.		
	<b>Salaries:</b>		
004-100-102	Director .....	\$15,000 00	
004-100-120	Other officers and employees .....	44,017 00	
004-100-120	New position .....	8,124 00	
		<u>57,141 00</u>	\$67,141 00
	<b>Materials and Supplies:</b>		
004-100-230	Vehicle transportation	\$350 00	
004-100-240	Office .....	500 00	
		<u>850 00</u>	850 00
	<b>Services Other Than Personal:</b>		
004-100-301	Travel .....	\$500 00	
004-100-302	Telephone .....	1,075 00	
004-100-305	Insurance: Other than fire .....	37 00	
004-100-306	Household .....	25 00	
004-100-321	Postage .....	125 00	
004-100-345	Rent: Office equipment .....	25 00	
004-100-390	Miscellaneous .....	600 00	
		<u>2,387 00</u>	2,387 00
	<b>Current Repairs and Maintenance:</b>		
004-100-410	Office equipment .....	\$50 00	
004-100-420	Automotive equipment .....	100 00	
		<u>150 00</u>	150 00

*Account No.*

	<b>Additions and Improvements:</b>	
004-100-710	Office equipment .....	250 00
		<hr/>
		\$70,778 00
		<hr/> <hr/>

004-100-000 The balances remaining in this account as of June 30, 1960 are hereby reappropriated.

**005-100. State Auditor's Department.**

**Salaries:**

005-100-101	State Auditor .....	\$12,000 00	
005-100-120	Other officers and employees .....	364,420 00	
		<hr/>	\$376,420 00

**Materials and Supplies:**

005-100-230	Vehicle transportation	\$300 00	
005-100-240	Office .....	1,200 00	
005-100-245	Printing .....	100 00	
		<hr/>	1,600 00

**Services Other Than Personal:**

005-100-301	Travel .....	\$22,000 00	
005-100-302	Telephone .....	750 00	
005-100-305	Insurance: Other than fire .....	30 00	
005-100-306	Household .....	25 00	
005-100-308	Subscriptions and memberships .....	120 00	
005-100-321	Postage .....	275 00	
005-100-390	Miscellaneous .....	25 00	
		<hr/>	23,225 00

**Current Repairs and Maintenance:**

005-100-410	Office equipment .....	850 00	
		<hr/>	\$402,095 00
		<hr/> <hr/>	

Account No.

## 010-100. Commission on Interstate Co-operation.

	<b>Salaries:</b>		
010-100-130	Special services .....		\$600 00
	<b>Materials and Supplies:</b>		
010-100-240	Office .....	\$40 00	
010-100-245	Printing .....	200 00	
		<hr/>	240 00
	<b>Services Other Than Personal:</b>		
010-100-301	Travel — Commission members .....	\$2,400 00	
010-100-301	Travel — Members of Interstate Agencies	1,500 00	
010-100-302	Telephone .....	50 00	
010-100-321	Postage .....	50 00	
010-100-390	Expenses of conferences .....	150 00	
		<hr/>	4,150 00
	<b>Extraordinary:</b>		
	Commitments to Interstate Agencies:		
010-100-500	Interstate Commission on Delaware River Basin .....	\$14,400 00	
010-100-501	The Council of State Governments .....	19,250 00	
010-100-502	Atlantic States Marine Fisheries Commission .....	2,500 00	
010-100-503	National Conference of Commissioners on Uniform State Laws .....	1,000 00	
		<hr/>	37,150 00
			<hr/>
			<u>\$42,140 00</u>

## 011-100. Commission on State Tax Policy.

**Extraordinary:**

011-100-000	For expenses of the Commission ...	\$15,000 00
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011-100-000	The balances remaining in this account as of June 30, 1960 are hereby reappropriated.	
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## 012-100. Youth Study Commission.

**Salaries:**

012-100-130	Special services .....	\$15,000 00
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**Services Other Than Personal:**

012-100-390	Miscellaneous .....	5,000 00
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	\$20,000 00
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012-100-000	The balances remaining in this account as of June 30, 1960 are hereby reappropriated.	
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## 013-100. Legislative Commission on Statute Revision.

013-100-000	There is hereby reappropriated the sum of \$1,000.00 out of the balances remaining in this account as of June 30, 1960.	
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## 014-100. County and Municipal Law Revision Commission.

**Extraordinary:**

014-100-000	For expenses of the commission ...	\$21,000 00
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014-100-000	The balances remaining in this account as of June 30, 1960 are hereby reappropriated.	
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*Account No.***015-100. New Jersey Water Research and Development Commission.**

015-100-000 The balances remaining in this account as of June 30, 1960 are hereby reappropriated.

**016-100. Commission on Emergency Civil Government.**

016-100-000 The balances remaining in this account as of June 30, 1960 are hereby reappropriated.

**017-100-000 N. J. Delaware Bay Shore Recreational Commission.****019-100. Commission on Narcotic Control.****Salaries:**

019-100-130 Special services ..... \$2,300 00

**Services Other Than Personal:**

019-100-390 Miscellaneous ..... 1,200 00

\$3,500 00

**020-100. Uniform Commercial Code Study Commission.****Extraordinary:**

020-100-000 For expenses of the commission ... \$5,000 00

## 080-100. Chief Executive's Office.

	<b>Salaries:</b>		
080-100-101	Governor .....	\$30,000	00
080-100-120	Other officers and employees .....	107,571	00
080-100-121	Secretary to the Governor .....	15,000	00
			<u>\$152,571 00</u>
	<b>Materials and Supplies:</b>		
080-100-230	Vehicle transportation	\$3,500	00
080-100-240	Office .....	3,500	00
080-100-245	Printing .....	1,500	00
080-100-460	Replacement: Office equipment .....	500	00
			<u>9,000 00</u>
	<b>Services Other Than Personal:</b>		
080-100-301	Travel .....	\$1,000	00
080-100-302	Telephone .....	11,500	00
080-100-308	Subscriptions and memberships .....	1,200	00
080-100-321	Postage .....	2,400	00
080-100-390	Miscellaneous .....	500	00
			<u>16,600 00</u>
	<b>Current Repairs and Maintenance:</b>		
080-100-410	Office equipment .....		750 00
	<b>Extraordinary:</b>		
080-100-500	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute .....		20,000 00
			<u>\$198,921 00</u>

Account No.  
080-100-000

The balances remaining in this account as of June 30, 1960 are hereby reappropriated.

Department of Law and Public Safety.

100-100. Office of the Attorney General.

Salaries:

100-100-101	Attorney General . . . .	\$22,000 00	
100-100-120	Other officers and employees . . . . .	67,778 00	
			\$89,778 00

Materials and Supplies:

100-100-230	Vehicle transportation	\$240 00	
100-100-240	Office . . . . .	850 00	
100-100-245	Printing . . . . .	200 00	
			1,290 00

Services Other Than Personal:

100-100-301	Travel . . . . .	\$600 00	
100-100-302	Telephone . . . . .	3,500 00	
100-100-305	Insurance: Other than fire . . . . .	66 00	
100-100-308	Subscriptions and memberships . . . . .	200 00	
100-100-321	Postage . . . . .	300 00	
100-100-390	Miscellaneous . . . . .	60 00	
			4,726 00

Current Repairs and Maintenance:

100-100-410	Office equipment . . . . .	\$125 00	
100-100-420	Automotive equipment . . . . .	75 00	
			200 00
			\$95,994 00



*Account No.*

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000

The balance as at June 30, 1960, in the revolving fund established to provide for expenses in operating chapter 357, P. L. 1951, together with all receipts is hereby appropriated for use during 1960-61; provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

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\$719,535 00

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**120-100. Division of State Police (General).**

**Salaries:**

120-100-102	Colonel and superintendent .....	\$16,000 00	
120-100-104	Deputy superintendent .....	11,480 00	
120-100-120	Other officers and employees .....	4,727,831 00	
120-100-120	New positions .....	61,560 00	
120-100-121	Executive officer .....	11,480 00	
120-100-128	Cash in lieu of maintenance .....	738,889 00	
120-100-130	Special services .....	33,000 00	
			<hr/> \$5,600,240 00

**Materials and Supplies:**

120-100-201	Food .....	\$11,000 00
120-100-205	Clothing .....	95,000 00

*Account No.*

120-100-210	Fuel and utilities . . . .	65,000 00
120-100-220	Household . . . . .	32,000 00
120-100-225	Drugs and medical ..	8,000 00
120-100-230	Vehicle transportation	235,000 00
120-100-240	Office . . . . .	35,000 00
120-100-245	Printing . . . . .	7,000 00
120-100-255	Educational and voca- tional . . . . .	1,000 00
120-100-260	Photographic labora- tory . . . . .	6,500 00
120-100-260	Scientific, laboratory and chemical . . . . .	3,000 00
120-100-290	Other materials and supplies . . . . .	5,000 00
120-100-455	Replacement: Mainte- nance equipment ..	4,000 00
120-100-455	Replacement: Grounds equipment . . . . .	500 00
120-100-460	Replacement: Office equipment . . . . .	9,000 00
120-100-470	Replacement: Motor vehicles . . . . .	250,000 00
120-100-475	Replacement: House- hold equipment ...	5,000 00
120-100-495	Replacement: Photo- graphic equipment..	1,500 00

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 773,500 00
**Services Other Than Personal:**

120-100-301	Travel . . . . .	\$6,000 00
120-100-304	Insurance: Fire . . . .	4,773 00
120-100-305	Insurance: Other than fire . . . . .	15,206 00
120-100-306	Household . . . . .	2,500 00
120-100-308	Subscriptions and memberships . . . . .	1,000 00
120-100-309	Investigative and le- gal expenses . . . . .	15,000 00
120-100-321	Postage . . . . .	7,500 00
120-100-342	Rent: Garage . . . . .	60 00
120-100-344	Rent: Office equip- ment . . . . .	12,060 00

<i>Account No.</i>			
120-100-346	Rent: Communications system .....	350,000 00	
120-100-365	Special training expenses .....	3,000 00	
120-100-390	Miscellaneous .....	2,200 00	
		<hr/>	419,299 00
<b>Current Repairs and Maintenance:</b>			
120-100-405	Buildings and grounds	\$27,500 00	
120-100-410	Office equipment ....	2,000 00	
120-100-420	Automotive equipment .....	75,000 00	
120-100-425	Household equipment	1,000 00	
120-100-440	Recreational equipment .....	250 00	
120-100-445	Other equipment ....	750 00	
120-100-445	Police equipment ....	2,500 00	
		<hr/>	109,000 00
<b>Extraordinary:</b>			
120-100-513	Compensation awards .....		7,832 00
<b>Additions and Improvements:</b>			
120-100-705	Plant equipment .....	\$1,000 00	
120-100-705	Farm and grounds ..	1,000 00	
120-100-710	Office equipment .....	13,000 00	
120-100-725	Furniture and furnishings .....	2,000 00	
120-100-725	Household equipment	1,000 00	
120-100-735	Photographic equipment .....	1,500 00	
120-100-735	Scientific equipment..	7,000 00	
120-100-740	Educational and recreational equipment	700 00	
120-100-745	Police equipment ....	5,000 00	
		<hr/>	32,200 00
	Sub-total, State Police (General) .....		<hr/> <hr/> \$6,942,071 00

Account No.

120-100-000

In addition to the amounts herein-above specifically appropriated to the Division of State Police there are appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority, for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen, shall be paid into the State Police Retirement and Benevolent Fund.

There are hereby appropriated from the State Police Retirement and Benevolent Fund, such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

120-600-000

Pension Clearing Account.

121-100. Bureau of Tenement House Supervision.

Salaries:

121-100-120 Officers and employees ..... \$157,642 00

Materials and Supplies:

121-100-230 Vehicle transportation \$1,275 00  
 121-100-240 Office ..... 750 00  
 121-100-245 Printing ..... 1,350 00

3,375 00

Services Other Than Personal:

121-100-301 Travel ..... \$8,400 00  
 121-100-302 Telephone ..... 1,200 00

*Account No.*

121-100-305	Insurance: Other than fire .....	94 00	
121-100-306	Household .....	150 00	
121-100-308	Subscriptions and memberships .....	150 00	
121-100-321	Postage .....	900 00	
121-100-342	Rent: Garage .....	576 00	
		<hr/>	11,470 00

**Current Repairs and Maintenance:**

121-100-410	Office equipment .....	\$150 00	
121-100-420	Automotive equipment .....	250 00	
		<hr/>	400 00

**Additions and Improvements:**

121-100-710	Office equipment .....	100 00	
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Subtotal, Bureau of Tenement  
House Supervision .....

\$172,987 00

Total Appropriation, Division  
of State Police .....

\$7,115,058 00

**130-100. Division of Alcoholic Beverage Control.****Salaries:**

130-100-102	Director .....	\$18,000 00	
130-100-120	Other officers and em- ployees .....	854,501 00	
130-100-134	Court reporting serv- ices .....	4,000 00	
		<hr/>	\$876,501 00

**Materials and Supplies:**

130-100-201	Food .....	\$675 00	
130-100-210	Fuel and utilities ....	80 00	
130-100-220	Household .....	400 00	
130-100-225	Drugs and medical ..	400 00	
130-100-230	Vehicle transportation	400 00	
130-100-240	Office .....	6,000 00	

*Account No.*

130-100-245	Printing .....	7,500 00	
130-100-248	Microfilming .....	400 00	
130-100-290	Other materials and supplies .....	400 00	
		<hr/>	16,255 00
	<b>Services Other Than Personal:</b>		
130-100-301	Travel .....	\$73,000 00	
130-100-302	Telephone .....	6,500 00	
130-100-305	Insurance: Other than fire .....	166 00	
130-100-307	Advertising .....	1,500 00	
130-100-308	Subscriptions and memberships .....	2,600 00	
130-100-309	Investigative and le- gal expenses .....	1,200 00	
130-100-321	Postage .....	8,500 00	
130-100-345	Rent: Office equip- ment .....	240 00	
130-100-390	Trucking and wreck- ing .....	2,000 00	
130-100-390	Miscellaneous .....	750 00	
		<hr/>	96,456 00
	<b>Current Repairs and Maintenance:</b>		
130-100-410	Office equipment .....	\$3,000 00	
130-100-420	Automotive equipment	100 00	
		<hr/>	3,100 00
	<b>Extraordinary:</b>		
130-100-513	Compensation awards	\$1,176 00	
131-100-000	For the purpose of dis- charging the func- tions of the office of Amusement Games C o n t r o l Commis- sioner .....	20,000 00	
		<hr/>	21,176 00
			<hr/>
			\$1,013,488 00

Account No.  
131-100-000

The unexpended balance as of June 30, 1960, in the appropriation made pursuant to chapter 11, laws of 1960, are hereby reappropriated for the same purpose.

140-100. Division of Motor Vehicles.

Salaries:

140-100-102	Director .....	\$16,000 00	
140-100-104	Deputy Director .....	14,000 00	
140-100-120	Other officers and employees .....	6,391,318 00	
140-100-120	New positions .....	118,859 00	
			\$6,540,177 00

Materials and Supplies:

140-100-205	Inspectors' and examiners' uniforms .....	\$60,000 00	
140-100-210	Fuel and utilities .....	51,000 00	
140-100-220	Household .....	8,000 00	
140-100-230	Vehicle transportation .....	60,000 00	
140-100-240	Office .....	130,000 00	
140-100-245	Printing .....	170,000 00	
140-100-275	Metal and material for license plates .....	215,871 00	
140-100-460	Replacement: Office equipment .....	18,000 00	
140-100-470	Replacement: Motor vehicles .....	55,000 00	
			767,871 00

Services Other Than Personal:

140-100-301	Travel .....	\$9,000 00
140-100-302	Telephone .....	64,730 00
140-100-304	Insurance: Fire .....	6,637 00
140-100-305	Insurance: Other than fire .....	8,240 00
140-100-306	Household .....	1,700 00
140-100-308	Subscriptions and memberships .....	3,000 00

*Account No.*

140-100-309	Investigative and legal expenses .....	1,000 00	
140-100-321	Postage .....	400,000 00	
140-100-342	Rent: Garage .....	3,500 00	
140-100-344	Rent: Office equipment	175,426 00	
140-100-346	Rent: Communications equipment .....	13,700 00	
140-100-359	Rent: Accident prevention clinic equipment .....	52,500 00	
140-100-360	Safety education program .....	40,000 00	
140-100-390	Agency expense .....	7,000 00	
140-100-390	Miscellaneous .....	4,000 00	
			790,433 00

**Current Repairs and Maintenance:**

140-100-405	Buildings and grounds	\$30,000 00	
140-100-410	Office equipment .....	11,000 00	
140-100-420	Automotive equipment	22,000 00	
140-100-435	Equipment (testing stations) .....	11,000 00	
			74,000 00

**Extraordinary:**

140-100-500	Moving expenses .....		25,000 00
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**Additions and Improvements:**

140-100-710	Office equipment .....	\$31,480 00	
140-100-725	General plant equipment .....	7,252 00	
			38,732 00

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\$8,236,213 00

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140-100-000 In addition to the amounts hereinabove specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

Account No.  
140-101-000

The unexpended balance as of June 30, 1960 in the account "For the General Issuance of New License Plates" is hereby reappropriated for the same purpose.

**141-100. Security Responsibility Bureau.**

**Salaries:**

141-100-120	Officers and employees	\$522,096 00	
141-100-120	New positions .....	27,564 00	
		<hr/>	\$549,660 00

**Materials and Supplies:**

141-100-240	Office .....	\$5,000 00	
141-100-245	Printing .....	18,000 00	
141-100-460	Replacement: Office equipment .....	1,700 00	
		<hr/>	24,700 00

**Services Other Than Personal:**

141-100-301	Travel .....	\$150 00	
141-100-302	Telephone .....	5,500 00	
141-100-321	Postage .....	16,500 00	
141-100-340	Rent: Office .....	60,528 00	
141-100-390	Miscellaneous .....	100 00	
		<hr/>	82,778 00

**Current Repairs and Maintenance:**

141-100-410	Office equipment .....		1,000 00
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**Additions and Improvements:**

141-100-710	Office equipment .....		901 00
		<hr/>	\$659,039 00
		<hr/>	

**142-400. Unsatisfied Claim and Judgment Fund Bureau.  
(Payable Out of Unsatisfied Claim and Judgment Fund.)**

**Salaries:**

142-400-120	Officers and employees	\$80,481 00	
142-400-130	Special services . . . . .	700 00	
		<u>                    </u>	\$81,181 00

**Materials and Supplies:**

142-400-240	Office . . . . .	\$500 00	
142-400-245	Printing . . . . .	4,500 00	
		<u>                    </u>	5,000 00

**Services Other Than Personal:**

142-400-301	Travel . . . . .	\$400 00	
142-400-302	Telephone . . . . .	750 00	
142-400-321	Postage . . . . .	1,000 00	
142-400-340	Rent: Office . . . . .	8,412 00	
142-400-344	Rent: Office equipment	720 00	
142-400-390	Miscellaneous . . . . .	1,300 00	
		<u>                    </u>	12,582 00

**Current Repairs and Maintenance:**

142-400-410	Office equipment . . . . .		200 00
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**Additions and Improvements:**

142-400-710	Office equipment . . . . .		1,456 00
			<u>                    </u>
			\$100,419 00

142-400-000

The amounts hereinabove appropriated to the Unsatisfied Claim and Judgment Fund Bureau shall be payable out of the Unsatisfied Claim and Judgment Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated for the payment of claims; provided, however, that such excess revenues may be allotted for expenditure, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

*Account No.*

## 150-100. Division of Weights and Measures.

<b>Salaries:</b>		
150-100-102	State superintendent .	\$10,000 00
150-100-120	Other officers and employees .....	220,440 00
150-100-120	New position .....	4,104 00
		<hr/> \$234,544 00
<b>Materials and Supplies:</b>		
150-100-210	Fuel and utilities ....	\$2,800 00
150-100-220	Household .....	500 00
150-100-230	Vehicle transportation	4,000 00
150-100-240	Office .....	1,000 00
150-100-245	Printing .....	1,500 00
150-100-275	Seals and license plates .....	2,700 00
150-100-290	Other materials and supplies .....	200 00
		<hr/> 12,700 00
<b>Services Other Than Personal:</b>		
150-100-301	Travel .....	\$13,500 00
150-100-302	Telephone .....	2,800 00
150-100-305	Insurance: Other than fire .....	1,043 00
150-100-308	Subscriptions and memberships .....	210 00
150-100-309	Investigative and legal expenses .....	750 00
150-100-321	Postage .....	1,100 00
150-100-342	Rent: Garage .....	650 00
150-100-390	Miscellaneous .....	250 00
		<hr/> 20,303 00
<b>Current Repairs and Maintenance:</b>		
150-100-405	Buildings and grounds	\$3,000 00
150-100-410	Office equipment .....	100 00
150-100-420	Automotive equipment .....	2,000 00
150-100-435	Scientific and laboratory equipment .....	2,300 00
		<hr/> 7,400 00

*Account No.*

<b>Additions and Improvements:</b>		
150-100-720	Motor vehicles .....	\$2,250 00
150-100-735	Scientific equipment..	1,875 00
		4,125 00
		\$279,072 00

**Division of Professional Boards.****160-100. Administrative Bureau.**

<b>Salaries:</b>		
160-100-120	Officers and employees	\$119,854 00
160-100-120	New position .....	3,377 00
		\$123,231 00
<b>Materials and Supplies:</b>		
160-100-230	Vehicle transportation	\$4,675 00
160-100-240	Office .....	300 00
160-100-245	Printing .....	290 00
		5,265 00
<b>Services Other Than Personal:</b>		
160-100-301	Travel .....	\$2,500 00
160-100-302	Telephone .....	750 00
160-100-306	Household .....	50 00
160-100-309	Investigative and legal expenses .....	500 00
160-100-321	Postage .....	250 00
160-100-340	Rent: Office .....	781 00
		4,831 00
<b>Current Repairs and Maintenance:</b>		
160-100-410	Office equipment ....	\$250 00
160-100-420	Automotive equip- ment .....	1,000 00
		1,250 00
		\$134,577 00

Account No.

The unexpended balance of the sum of \$89,843.00 which is included hereinabove for inspectional services by the Bureau of Inspectors of the Division of Professional Boards is subject to be reappropriated to the accounts of the several professional boards in accordance with the formula by which said sum was charged to the revenue of each professional board and which is on file with the Secretary of the Appropriations Committee, in the event that a court determines that the establishment of the Bureau of Inspectors, Division of Professional Boards, is a violation of chapter 439, laws of 1948.

**161-100. State Board of Public Accountants.**

**Salaries:**

161-100-120	Officers and employees	\$11,348 00	
161-100-130	Special services .....	9,000 00	
		<hr/>	\$20,348 00

**Materials and Supplies:**

161-100-240	Office .....	\$70 00	
161-100-245	Printing .....	250 00	
		<hr/>	320 00

**Services Other Than Personal:**

161-100-302	Telephone .....	\$250 00	
161-100-305	Insurance: Other than fire .....	215 00	
161-100-307	Advertising .....	60 00	
161-100-308	Subscriptions and memberships .....	345 00	
161-100-321	Postage .....	350 00	
161-100-340	Rent: Office .....	1,200 00	
161-100-359	Rent: Examination rooms .....	1,000 00	
161-100-390	Filing fees .....	450 00	
		<hr/>	3,870 00

<b>Current Repairs and Maintenance:</b>		
161-100-410	Office equipment .....	68 00
		<u>24,606 00</u>

## 162-100. State Board of Architects.

**Salaries:**

162-100-120	Officers and employees	\$19,109 00	
162-100-120	New position .....	2,961 00	
		<u>22,070 00</u>	\$22,070 00

**Materials and Supplies:**

162-100-240	Office .....	\$450 00	
162-100-245	Printing .....	1,000 00	
162-100-290	Seal presses .....	1,000 00	
		<u>2,450 00</u>	2,450 00

**Services Other Than Personal:**

162-100-301	Travel .....	\$1,300 00	
162-100-302	Telephone .....	600 00	
162-100-305	Insurance: Other than fire .....	60 00	
162-100-306	Household .....	100 00	
162-100-308	Subscriptions and memberships .....	300 00	
162-100-321	Postage .....	800 00	
162-100-340	Rent: Office .....	5,446 00	
162-100-360	Examination expense.	1,200 00	
162-100-390	Filing fees .....	70 00	
		<u>9,876 00</u>	9,876 00

**Current Repairs and Maintenance:**

162-100-410	Office equipment .....	100 00	
		<u>34,496 00</u>	\$34,496 00

Account No.

## 163-100. State Board of Dentistry.

<b>Salaries:</b>			
163-100-120	Officers and employees	\$19,252 00	
163-100-130	Special services .....	50 00	
		<u>                    </u>	\$19,302 00
<b>Materials and Supplies:</b>			
163-100-240	Office .....	\$500 00	
163-100-245	Printing .....	750 00	
163-100-255	Educational and voca- tional .....	50 00	
163-100-460	Replacement: Office equipment .....	400 00	
		<u>                    </u>	1,700 00
<b>Services Other Than Personal:</b>			
163-100-301	Travel .....	\$6,200 00	
163-100-302	Telephone .....	350 00	
163-100-304	Insurance: Fire .....	165 00	
163-100-305	Insurance: Other than fire .....	110 00	
163-100-307	Advertising .....	75 00	
163-100-308	Subscriptions and memberships .....	250 00	
163-100-321	Postage .....	750 00	
163-100-340	Rent: Office .....	1,989 00	
163-100-360	Examination expense	2,000 00	
163-100-390	Miscellaneous .....	200 00	
		<u>                    </u>	12,089 00
<b>Current Repairs and Maintenance:</b>			
163-100-410	Office equipment .....		150 00
			<u>                    </u>
			\$33,241 00
			<u>                    </u>

## 164-100. State Board of Mortuary Science.

<b>Salaries:</b>		
164-100-120	Officers and employees	\$20,644 00
164-100-130	Special services .....	400 00
		<hr/>
		\$21,044 00
<b>Materials and Supplies:</b>		
164-100-240	Office .....	\$225 00
164-100-245	Printing .....	700 00
164-100-255	Educational and voca- tional .....	25 00
		<hr/>
		950 00
<b>Services Other Than Personal:</b>		
164-100-301	Travel .....	\$775 00
164-100-302	Telephone .....	1,000 00
164-100-305	Insurance: Other than fire .....	129 00
164-100-306	Household .....	200 00
164-100-308	Subscriptions and memberships .....	250 00
164-100-321	Postage .....	500 00
164-100-340	Rent: Office .....	4,260 00
164-100-360	Examination expense	225 00
		<hr/>
		7,339 00
<b>Current Repairs and Maintenance:</b>		
164-100-410	Office equipment .....	200 00
		<hr/>
		\$29,533 00
		<hr/>

165-100. State Board of Professional Engineers and  
Land Surveyors.

<b>Salaries:</b>		
165-100-120	Officers and employees.....	\$22,945 00
<b>Materials and Supplies:</b>		
165-100-240	Office .....	\$600 00
165-100-245	Printing .....	3,000 00
165-100-245	Engrossing certificates	500 00

*Account No.*

165-100-460	Replacement: Office equipment .....	150 00	
		<hr/>	4,250 00
	<b>Services Other Than Personal:</b>		
165-100-301	Travel .....	\$1,200 00	
165-100-302	Telephone .....	800 00	
165-100-305	Insurance: Other than fire .....	85 00	
165-100-306	Household .....	50 00	
165-100-308	Subscriptions and memberships .....	650 00	
165-100-321	Postage .....	1,500 00	
165-100-326	Automation services .	1,000 00	
165-100-340	Rent: Office .....	6,395 00	
165-100-360	Examination expense	7,000 00	
165-100-390	Filing and notary fees	400 00	
		<hr/>	19,080 00
	<b>Current Repairs and Maintenance:</b>		
165-100-410	Office equipment .....	100 00	
		<hr/>	\$46,375 00
		<hr/>	

**166-100. State Board of Medical Examiners.**

	<b>Salaries:</b>		
166-100-120	Officers and employees .....	\$39,198 00	
	<b>Materials and Supplies:</b>		
166-100-240	Office .....	\$1,000 00	
166-100-245	Printing .....	1,200 00	
166-100-460	Replacement: Office equipment .....	300 00	
		<hr/>	2,500 00
	<b>Services Other Than Personal:</b>		
166-100-301	Travel .....	\$6,000 00	
166-100-302	Telephone .....	1,500 00	
166-100-305	Insurance: Other than fire .....	213 00	

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Account No.

166-100-306	Household .....	75 00	
166-100-308	Subscriptions and memberships .....	600 00	
166-100-309	Investigative and legal expenses .....	250 00	
166-100-321	Postage .....	2,000 00	
166-100-340	Rent: Office .....	5,070 00	
166-100-359	Rent: Examination rooms .....	400 00	
166-100-360	Examination expense	500 00	
166-100-390	Miscellaneous .....	85 00	
			16,693 00
	<b>Current Repairs and Maintenance:</b>		
166-100-410	Office equipment .....	100 00	
			<u>\$58,491 00</u>

167-100. State Board of Nursing.

**Salaries:**

167-100-120	Officers and employees	\$71,172 00	
167-100-120	New positions .....	7,571 00	
			\$78,743 00

**Materials and Supplies:**

167-100-240	Office .....	\$3,000 00	
167-100-245	Printing .....	1,500 00	
167-100-255	Educational and vocational .....	50 00	
167-100-325	Microfilming .....	200 00	
			4,750 00

**Services Other Than Personal:**

167-100-301	Travel .....	\$1,500 00	
167-100-302	Telephone .....	1,400 00	
167-100-305	Insurance: Other than fire .....	490 00	
167-100-308	Subscriptions and memberships .....	150 00	
167-100-321	Postage .....	4,500 00	

*Account No.*

167-100-340	Rent: Office .....	10,581 00	
167-100-344	Rent: Office equipment	5,244 00	
167-100-359	Rent: Examination rooms .....	1,000 00	
167-100-360	Examination expense	6,000 00	
		<hr/>	30,865 00

**Current Repairs and Maintenance:**

167-100-410	Office equipment .....		300 00
			<hr/>
			\$114,658 00

**168-100. State Board of Optometrists.****Salaries:**

168-100-120	Officers and employees .....		\$10,820 00
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**Materials and Supplies:**

168-100-240	Office .....	\$150 00	
168-100-245	Printing .....	150 00	
		<hr/>	300 00

**Services Other Than Personal:**

168-100-301	Travel .....	\$700 00	
168-100-302	Telephone .....	300 00	
168-100-305	Insurance: Other than fire .....	85 00	
168-100-308	Subscriptions and memberships .....	300 00	
168-100-321	Postage .....	300 00	
168-100-340	Rent: Office .....	900 00	
168-100-359	Rent: Examination rooms .....	300 00	
		<hr/>	2,885 00

**Current Repairs and Maintenance:**

168-100-410	Office equipment .....		75 00
			<hr/>
			\$14,080 00

## 169-100. State Board of Pharmacy.

<b>Salaries:</b>		
169-100-120	Officers and employees.....	\$31,970 00
<b>Materials and Supplies:</b>		
169-100-225	Drugs and medical ...	\$500 00
169-100-240	Office .....	800 00
169-100-245	Printing .....	1,100 00
169-100-255	Educational and voca- tional .....	100 00
		<u>2,500 00</u>
<b>Services Other Than Personal:</b>		
169-100-301	Travel .....	\$2,400 00
169-100-302	Telephone .....	625 00
169-100-305	Insurance: Other than fire .....	226 00
169-100-306	Household .....	50 00
169-100-308	Subscriptions and memberships .....	180 00
169-100-321	Postage .....	1,500 00
169-100-340	Rent: Office .....	3,782 00
169-100-359	Rent: Examination rooms .....	300 00
		<u>9,063 00</u>
<b>Current Repairs and Maintenance:</b>		
169-100-410	Office equipment .....	100 00
		<u>\$43,633 00</u>

170-100. State Board of Veterinary Medical  
Examiners.

<b>Salaries:</b>		
170-100-120	Officers and employees.....	\$2,317 00
<b>Materials and Supplies:</b>		
170-100-240	Office .....	\$30 00
170-100-245	Printing .....	120 00
		<u>150 00</u>

*Account No.*

<b>Services Other Than Personal:</b>		
170-100-301	Travel .....	\$1,000 00
170-100-302	Telephone .....	75 00
170-100-305	Insurance: Other than fire .....	12 00
170-100-308	Subscriptions and memberships .....	75 00
170-100-321	Postage .....	100 00
170-100-390	Miscellaneous .....	100 00
		<hr/>
		1,362 00
		<hr/>
		\$3,829 00
		<hr/>

## 171-100. State Board of Shorthand Reporting.

<b>Salaries:</b>		
171-100-120	Officers and employees.....	\$250 00
<b>Services Other Than Personal:</b>		
171-100-305	Insurance: Other than fire .....	\$17 00
171-100-390	Miscellaneous .....	100 00
		<hr/>
		117 00
		<hr/>
		\$367 00
		<hr/>

172-100. State Board of Examiners of Ophthalmic  
Dispensers and Ophthalmic Technicians.

<b>Salaries:</b>		
172-100-120	Officers and employees.....	\$5,531 00
<b>Materials and Supplies:</b>		
172-100-240	Office .....	\$50 00
172-100-245	Printing .....	40 00
		<hr/>
		90 00

*Account No.*

<b>Services Other Than Personal:</b>			
172-100-301	Travel .....	\$400 00	
172-100-302	Telephone .....	175 00	
172-100-305	Insurance: Other than fire .....	35 00	
172-100-308	Subscriptions and memberships .....	25 00	
172-100-321	Postage .....	175 00	
172-100-340	Rent: Office .....	480 00	
172-100-360	Examination expense	80 00	
			1,370 00
			<u>\$6,991 00</u>

## 173-100. State Board of Beauty Culture Control.

<b>Salaries:</b>			
173-100-110	Chairman .....	\$3,500 00	
173-100-111	Board members (5) ..	12,500 00	
173-100-120	Other officers and em- ployees .....	33,639 00	
			\$49,639 00
<b>Materials and Supplies:</b>			
173-100-240	Office .....	\$700 00	
173-100-245	Printing .....	2,000 00	
173-100-255	Educational and voca- tional .....	200 00	
173-100-460	Replacement: Office equipment .....	400 00	
			3,300 00
<b>Services Other Than Personal:</b>			
173-100-301	Travel .....	\$2,100 00	
173-100-302	Telephone .....	1,100 00	
173-100-305	Insurance: Other than fire .....	177 00	
173-100-308	Subscriptions and memberships .....	25 00	
173-100-321	Postage .....	2,000 00	
173-100-390	Miscellaneous .....	30 00	
			5,432 00

*Account No*

	<b>Current Repairs and Maintenance:</b>	
173-100-410	Office equipment .....	75 00
	<b>Additions and Improvements:</b>	
173-100-710	Office equipment .....	943 00
		<hr/>
		\$59,389 00
		<hr/>
	Total Appropriation, Division of Professional Boards ....	\$604,266 00
		<hr/>

The amounts hereinabove appropriated to each of the several professional boards, shall be payable out of the receipts of such boards, and any receipts in excess of the amounts appropriated for each of said boards are hereby appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

Grand Total, Department of  
Law and Public Safety ....\$18,823,084 00

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## Department of the Treasury.

## 210-100. Administrative Division.

## Salaries:

210-100-101	State Treasurer . . . . .	\$20,000 00	
210-100-120	Other officers and em- ployees . . . . .	107,095 00	
		<u>                    </u>	\$127,095 00

## Materials and Supplies:

210-100-230	Vehicle transportation	\$300 00	
210-100-240	Office . . . . .	1,100 00	
210-100-245	Printing . . . . .	100 00	
210-100-290	Other materials and supplies . . . . .	600 00	
210-100-460	Replacement: Office equipment . . . . .	260 00	
		<u>                    </u>	2,360 00

## Services Other Than Personal:

210-100-301	Travel . . . . .	\$1,000 00	
210-100-302	Telephone . . . . .	2,500 00	
210-100-305	Insurance: Other than fire . . . . .	3,340 00	
210-100-306	Household . . . . .	150 00	
210-100-308	Subscriptions and memberships . . . . .	350 00	
210-100-321	Postage . . . . .	400 00	
		<u>                    </u>	7,740 00

## Current Repairs and Maintenance:

210-100-410	Office equipment . . . . .	\$1,000 00	
210-100-420	Automotive equip- ment . . . . .	100 00	
		<u>                    </u>	1,100 00
			<u>                    </u>
			\$138,295 00

Account No.

## 220-100. Division of Budget and Accounting.

<b>Salaries:</b>		
220-100-102	Director .....	\$18,000 00
220-100-120	Other officers and employees .....	783,536 00
		<u>801,536 00</u>
<b>Materials and Supplies:</b>		
220-100-230	Vehicle transportation	\$275 00
220-100-240	Office .....	23,125 00
220-100-245	Printing .....	21,650 00
220-100-325	Microfilming .....	1,000 00
220-100-460	Replacement: Office equipment .....	1,486 00
		<u>47,536 00</u>
<b>Services Other Than Personal:</b>		
220-100-301	Travel .....	\$8,102 00
220-100-302	Telephone .....	8,550 00
220-100-305	Insurance: Other than fire .....	415 00
220-100-306	Household .....	425 00
220-100-308	Subscriptions and memberships .....	400 00
220-100-321	Postage .....	15,130 00
220-100-344	Rent: Office equipment	157,254 00
220-100-390	Miscellaneous .....	200 00
		<u>190,476 00</u>
<b>Current Repairs and Maintenance:</b>		
220-100-410	Office equipment ....	\$5,050 00
220-100-420	Automotive equipment .....	50 00
		<u>5,100 00</u>
<b>Additions and Improvements:</b>		
220-100-710	Office equipment .....	5,000 00
		<u>\$1,049,648 00</u>

*Account No.*

220-200-880	75% of Federal Receipts of Leased Land—Acquired for Flood Control.
220-400-330	Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds.
220-401-330	Premiums and Accrued Interest on Institution Construction Bonds.
220-402-330	Premium and Accrued Interest on Highway Improvement Series G Bonds.
220-403-000	State Employee Payroll Deductions Adj. Fund.
220-605-000	Outstanding Checks Clearing Account.
220-606-000	State Employees Federal Income Tax Levy Fund.

There is hereby appropriated out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

## 230-100. Division of Purchase and Property.

**Salaries:**

230-100-102	Director .....	\$16,000 00
230-100-120	Other officers and employees .....	1,410,112 00
230-100-130	Special services .....	1,000 00
		\$1,427,112 00

**Materials and Supplies:**

230-100-210	Fuel and utilities ....	\$135,200 00
230-100-210	Fuel and utilities— War Memorial	
	Building .....	4,000 00
230-100-220	Household .....	20,800 00

<i>Account No.</i>	
230-100-230	Vehicle transportation 3,850 00
230-100-240	Office ..... 9,400 00
230-100-245	Printing ..... 4,200 00
230-100-260	Engineering ..... 75 00
230-100-290	Inspectors' supplies .. 500 00
230-100-460	Replacement: Office equipment ..... 1,850 00
	<hr/> 179,875 00
<b>Services Other Than Personal:</b>	
230-100-301	Travel ..... \$3,175 00
230-100-302	Telephone ..... 17,650 00
230-100-304	Insurance: Fire ..... 14,940 00
230-100-305	Insurance: Other than fire ..... 1,409 00
230-100-306	Household ..... 5,365 00
230-100-307	Advertising ..... 7,500 00
230-100-308	Subscriptions and memberships ..... 1,600 00
230-100-321	Postage ..... 8,050 00
230-100-390	Miscellaneous ..... 700 00
	<hr/> 60,389 00
<b>Current Repairs and Maintenance:</b>	
230-100-405	Buildings and grounds \$66,000 00
230-100-405	Fire alarm ..... 20,103 00
230-100-410	Office equipment ..... 1,050 00
230-100-420	Automotive equipment 1,750 00
	<hr/> 88,903 00
<b>Additions and Improvements:</b>	
230-100-705	Fire escapes—S t a t e Office and Child Wel- fare Buildings .... \$10,000 00
230-100-705	Roof repairs—T r e n - ton area buildings.. 15,000 00
230-100-705	Renovate 219 W e s t State Street ..... 10,000 00
230-100-725	Refurnish washrooms 2,000 00
230-100-745	Restoration S t a t e House paintings ... 1,500 00
	<hr/> 38,500 00
	<hr/> <b>\$1,794,779 00</b> <hr/>

## State Purchase Fund:

230-300-000

The unexpended balance in the State purchase fund as at June 30, 1960, together with the reimbursements made to said fund during 1960-1961, are hereby appropriated so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made; provided, the allotment of funds for such expenses shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director. Any sum as at June 30, 1961, in excess of \$550,000.00 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

230-600-000

Federal Excise Tax on Personal Communications.

## 231-100. Bureau of Construction.

## Salaries:

231-100-120	Officers and employees	\$254,021 00	
231-100-120	Position transferred from Purchase Bu- reau .....	5,774 00	
		<hr/>	\$259,795 00

## Materials and Supplies:

231-100-230	Vehicle transportation	\$1,350 00
231-100-240	Office .....	2,500 00
231-100-245	Printing .....	5,500 00
231-100-260	Engineering .....	1,200 00

<i>Account No.</i>			
231-100-470	Replacement: Motor vehicles .....	2,200 00	12,750 00
		<hr/>	
	<b>Services Other Than Personal:</b>		
231-100-301	Travel .....	\$3,250 00	
231-100-302	Telephone .....	5,000 00	
231-100-305	Insurance: Other than fire .....	177 00	
231-100-306	Household .....	125 00	
231-100-307	Advertising .....	10,000 00	
231-100-308	Subscriptions and memberships .....	200 00	
231-100-321	Postage .....	2,350 00	21,102 00
		<hr/>	
	<b>Current Repairs and Maintenance:</b>		
231-100-410	Office equipment .....	\$275 00	
231-100-420	Automotive equipment .....	300 00	575 00
		<hr/>	
	<b>Additions and Improvements:</b>		
231-100-710	Office equipment .....	300 00	
		<hr/>	
			\$294,522 00
		<hr/>	
231-100-000	The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under section 12 of chapter 3, of the laws of 1949, and the State 1952 Institution Construction Fund as provided under section 12 of chapter 3 of the laws of 1952, or so much thereof as may be necessary, are hereby appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.		
231-101-000	Clerks of the Works—Miscellaneous Construction.		

## 232-100. Agricultural Commodity Distribution.

<b>Salaries:</b>		
232-100-120	Officers and employees .....	\$48,737 00
<b>Materials and Supplies:</b>		
232-100-210	Fuel and utilities ....	\$1,000 00
232-100-220	Household .....	150 00
232-100-230	Vehicle transportation	750 00
232-100-240	Office .....	300 00
232-100-245	Printing .....	500 00
232-100-460	Replacement: Office equipment .....	202 00
		<hr/>
		2,902 00
<b>Services Other Than Personal:</b>		
232-100-301	Travel .....	\$2,100 00
232-100-302	Telephone .....	1,070 00
232-100-305	Insurance: Other than fire .....	63 00
232-100-306	Household .....	200 00
232-100-321	Postage .....	520 00
232-100-359	Refrigeration .....	5,000 00
		<hr/>
		8,953 00
<b>Current Repairs and Maintenance:</b>		
232-100-405	Buildings and grounds	\$1,000 00
232-100-410	Office equipment .....	55 00
232-100-420	Automotive equipment	250 00
		<hr/>
		1,305 00
		<hr/>
		\$61,897 00
		<hr/>

*Account No.*

## 233-400. Cafeteria at State House.

(Payable out of Cafeteria Receipts.)

<b>Salaries:</b>		
233-400-120	Officers and employees .....	\$39,465 00
<b>Materials and Supplies:</b>		
233-400-201	Food .....	\$45,000 00
233-400-220	Household .....	2,400 00
		<u>47,400 00</u>
<b>Services Other Than Personal:</b>		
233-400-306	Household .....	2,350 00
<b>Current Repairs and Maintenance:</b>		
233-400-425	Household equipment .....	500 00
		<u>\$89,715 00</u>

## 234-400. Cafeteria—State Highway Department at Fernwood.

(Payable out of Cafeteria Receipts.)

<b>Salaries:</b>		
234-400-120	Officers and employees .....	\$25,743 00
<b>Materials and Supplies:</b>		
234-400-201	Food .....	\$21,000 00
234-400-220	Household .....	850 00
		<u>21,850 00</u>
<b>Services Other Than Personal:</b>		
234-400-301	Travel .....	\$80 00
234-400-306	Household .....	1,200 00
		<u>1,280 00</u>

	<b>Current Repairs and Maintenance:</b>	
234-400-425	Household equipment .....	300 00
		<hr/>
		\$49,173 00
		<hr/>

233-400-000  
234-400-000

Unexpended balances in the accounts of the cafeterias on June 30, 1960, together with receipts in excess of those anticipated, are hereby appropriated.

240-100. Division of Taxation.

**Salaries:**

240-100-102	Director .....	\$16,000 00	
240-100-120	Other officers and employees .....	3,385,873 00	
240-100-130	Special services .....	27,300 00	
		<hr/>	\$3,429,173 00

**Materials and Supplies:**

240-100-230	Vehicle transportation	\$31,250 00	
240-100-240	Office .....	26,521 00	
240-100-245	Printing .....	35,350 00	
240-100-255	Educational .....	600 00	
240-100-260	Engineering .....	550 00	
240-100-275	License plates .....	1,800 00	
240-100-290	Vending machines licenses .....	2,000 00	
240-100-460	Replacement: Office equipment .....	1,295 00	
240-100-470	Replacement: Motor vehicles .....	22,890 00	
		<hr/>	122,256 00

**Services Other Than Personal:**

240-100-301	Travel .....	\$31,250 00
240-100-302	Telephone .....	29,000 00
240-100-305	Insurance: Other than fire .....	4,575 00

<i>Account No.</i>			
240-100-306	Household .....	600 00	
240-100-307	Advertising .....	100 00	
240-100-308	Subscriptions and memberships .....	8,363 00	
240-100-309	Investigative and legal expenses .....	5,000 00	
240-100-321	Postage .....	37,060 00	
240-100-326	Automation services..	14,500 00	
240-100-342	Rent: Garage .....	3,294 00	
240-100-344	Rent: Office equipment .....	26,912 00	
240-100-359	Rent: Wharfage ....	540 00	
240-100-365	Tax assessing training program .....	700 00	
240-100-390	Maintenance patrol boat .....	2,300 00	
240-100-390	Patrol boat crew expenses .....	1,400 00	
240-100-390	Miscellaneous .....	200 00	
		<hr/>	165,794 00
	<b>Current Repairs and Maintenance:</b>		
240-100-410	Office equipment .....	\$4,386 00	
240-100-420	Automotive equipment .....	6,700 00	
		<hr/>	11,086 00
	<b>Extraordinary:</b>		
240-100-513	Compensation award .....		1,560 00
	<b>Additions and Improvements:</b>		
240-100-710	Office equipment .....		1,098 00
			<hr/>
			\$3,730,967 00

**General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.

## Refunds of Revenues :

240-100-901	Transfer Inheritance Tax.
240-100-902	Miscellaneous Corporations Tax.
240-100-903	Domestic Insurance Corporation Tax.
240-100-904	Foreign Insurance Corporation Tax.
240-100-906	Beverage Tax.
240-100-910	Other Miscellaneous Departmental Revenues.
240-100-911	Cigarette Tax.
240-100-918	Motor Fuels Tax Overpayment.
240-100-919	Motor Fuel Tax Exemptions Refunded.
240-400-907	Outdoor Advertising Tax.
240-401-990	Financial Business Tax.
270-100-912	Racing Revenue.
240-401-880	There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:10B-24, to pay over to the various taxing districts and counties, the tax receipts derived from the imposition of the Financial Business Tax.
240-402-500	There are hereby appropriated such sums as may be required to carry out the provision of R. S. 54:17-4.
240-403-850	There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:29A-24, to pay over to the local taxing districts, the tax receipts derived from the assessment of Class II Railroad Property.

Account No.

## 250-100. Division of Local Government.

<b>Salaries:</b>			
250-100-102	Director .....	\$16,000 00	
250-100-111	Board members .....	12,000 00	
250-100-120	Other officers and employees .....	202,095 00	
		<hr/>	\$230,095 00
<b>Materials and Supplies:</b>			
250-100-230	Vehicle transportation	\$1,250 00	
250-100-240	Office .....	3,600 00	
250-100-245	Printing .....	9,500 00	
250-100-460	Replacement: Office equipment .....	832 00	
250-100-470	Replacement: Motor vehicles .....	3,450 00	
		<hr/>	18,632 00
<b>Services Other Than Personal:</b>			
250-100-301	Travel .....	\$23,000 00	
250-100-302	Telephone .....	2,700 00	
250-100-305	Insurance: Other than fire .....	232 00	
250-100-306	Household .....	75 00	
250-100-308	Subscriptions and memberships .....	380 00	
250-100-321	Postage .....	16,000 00	
250-100-342	Rent: Garage .....	108 00	
		<hr/>	42,495 00
<b>Current Repairs and Maintenance:</b>			
250-100-410	Office equipment .....	\$1,000 00	
250-100-420	Automotive equipment	300 00	
		<hr/>	1,300 00
			<hr/>
			\$292,522 00
			<hr/>

## 260-100. Division of Tax Appeals.

<b>Salaries:</b>			
260-100-102	President .....	\$11,500 00	
260-100-111	Board members .....	63,000 00	
260-100-120	Other officers and em- ployees .....	68,453 00	
260-100-130	Special services .....	20,000 00	
		<hr/>	\$162,953 00
<b>Materials and Supplies:</b>			
260-100-230	Vehicle transportation	\$400 00	
260-100-240	Office .....	1,500 00	
260-100-245	Printing .....	300 00	
260-100-470	Replacement: Motor vehicles .....	2,070 00	
		<hr/>	4,270 00
<b>Services Other Than Personal:</b>			
260-100-301	Travel .....	\$2,500 00	
260-100-302	Telephone .....	1,100 00	
260-100-305	Insurance: Other than fire .....	34 00	
260-100-306	Household .....	50 00	
260-100-308	Subscriptions and memberships .....	300 00	
260-100-321	Postage .....	800 00	
		<hr/>	4,784 00
<b>Current Repairs and Maintenance:</b>			
260-100-410	Office equipment .....	\$125 00	
260-100-420	Automotive equipment	75 00	
		<hr/>	200 00
			<hr/>
			\$172,207 00
			<hr/>

Account No.

**270-100. Division of the New Jersey Racing  
Commission.**

**Salaries:**

270-100-120	Officers and employees	\$145,773 00	
270-100-130	Special services . . . . .	51,120 00	
			\$196,893 00

**Materials and Supplies:**

270-100-230	Vehicle transportation	\$600 00	
270-100-240	Office . . . . .	2,200 00	
270-100-245	Printing . . . . .	200 00	
270-100-260	Veterinarian supplies	1,350 00	
			4,350 00

**Services Other Than Personal:**

270-100-301	Travel . . . . .	\$16,000 00	
270-100-302	Telephone . . . . .	3,100 00	
270-100-305	Insurance: Other than fire . . . . .	816 00	
270-100-308	Subscriptions and memberships . . . . .	1,000 00	
270-100-309	Investigative and legal expenses . . . . .	3,000 00	
270-100-321	Postage . . . . .	600 00	
270-100-342	Rent: Garage . . . . .	240 00	
270-100-345	Rent: Office equipment	300 00	
			25,056 00

**Current Repairs and Maintenance:**

270-100-410	Office equipment . . . . .	\$100 00	
270-100-420	Automotive equipment	200 00	
			300 00
			\$226,599 00

## 290-100. Division of Investments.

## Salaries:

290-100-102	Director .....	\$17,000 00	
290-100-120	Other officers and em- ployees .....	96,491 00	
290-100-130	Special services .....	10,000 00	
		<u>                    </u>	\$123,491 00

## Materials and Supplies:

290-100-240	Office .....	\$1,200 00	
290-100-245	Printing .....	500 00	
290-100-325	Microfilming .....	200 00	
290-100-460	Replacement: Office equipment .....	1,060 00	
		<u>                    </u>	2,960 00

## Services Other Than Personal:

290-100-301	Travel .....	\$350 00	
290-100-302	Telephone .....	2,100 00	
290-100-305	Insurance: Other than fire .....	250 00	
290-100-306	Household .....	60 00	
290-100-307	Advertising .....	500 00	
290-100-308	Subscriptions and memberships .....	2,800 00	
290-100-321	Postage .....	500 00	
290-100-345	Rent: Office equipment	100 00	
		<u>                    </u>	6,660 00

## Current Repairs and Maintenance:

290-100-410	Office equipment .....	200 00	
		<u>                    </u>	\$133,311 00

Account No.

## 291-100. General Investment Account.

291-100-510	Investments.
291-100-511	Premiums and Discounts.
291-100-512	Accrued Interest.
291-100-910	There is hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs and for advertising bank balances as required by chapter 174, laws of 1956; provided, the allotment of such sums shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

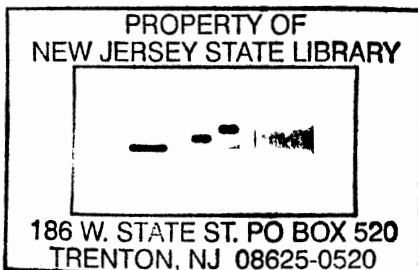
## 295-100. Division of Pensions.

## Salaries:

295-100-102	Director .....	\$14,000 00	
295-100-120	Other officers and employees .....	868,080 00	
295-100-130	Special services .....	74,450 00	
			\$956,530 00

## Materials and Supplies:

295-100-230	Vehicle transportation	\$1,100 00	
295-100-240	Office .....	28,000 00	
295-100-245	Printing .....	2,500 00	
295-100-325	Microfilming .....	2,500 00	
295-100-460	Replacement: Office equipment .....	2,325 00	
			36,425 00



Account No.

Services Other Than Personal:	
295-100-301	Travel . . . . . \$12,000 00
295-100-302	Telephone . . . . . 20,000 00
295-100-305	Insurance: Other than fire . . . . . 2,320 00
295-100-307	Advertising . . . . . 995 00
295-100-308	Subscriptions and memberships . . . . . 675 00
295-100-321	Postage . . . . . 26,600 00
295-100-344	Rent: Office equipment 85,500 00
295-100-390	Miscellaneous . . . . . 200 00
	<hr/> 148,290 00
Current Repairs and Maintenance:	
295-100-410	Office equipment . . . . \$3,000 00
295-100-420	Automotive equipment 300 00
	<hr/> 3,300 00
Additions and Improvements:	
295-100-710	Office equipment . . . . . 2,004 00
	<hr/> \$1,146,549 00
	<hr/> <hr/>
	Grand Total, Department of the Treasury . . . . . \$9,180,184 00
	<hr/> <hr/>

## Department of State.

## 300-100. Office of Secretary.

Salaries:	
300-100-101	Secretary of State .. \$17,000 00
300-100-120	Other officers and em- ployees . . . . . 133,391 00
300-100-120	New position . . . . . 2,400 00
	<hr/> \$152,791 00
Materials and Supplies:	
300-100-240	Office . . . . . \$2,000 00
300-100-245	Printing . . . . . 11,000 00

*Account No.*

300-100-325	Microfilming .....	2,500 00	
300-100-460	Replacement: Office equipment .....	212 00	
		<u>          </u>	15,712 00
<b>Services Other Than Personal:</b>			
300-100-301	Travel .....	\$300 00	
300-100-302	Telephone .....	2,400 00	
300-100-305	Insurance: Other than fire .....	15 00	
300-100-308	Subscriptions and memberships .....	500 00	
300-100-321	Postage .....	6,000 00	
300-100-390	Election expense ....	22,000 00	
300-100-390	Miscellaneous .....	100 00	
		<u>          </u>	31,315 00
<b>Current Repairs and Maintenance:</b>			
300-100-410	Office equipment .....		400 00
<b>Additions and Improvements:</b>			
300-100-705	Renovating vault ....	\$500 00	
300-100-710	Office equipment ....	886 00	
		<u>          </u>	1,386 00
			<u>          </u>
			\$201,604 00

**302-100. Office of the Athletic Commissioner.**

<b>Salaries:</b>			
302-100-102	Commissioner .....	\$6,000 00	
302-100-120	Other officers and em- ployees .....	24,749 00	
302-100-130	Special services .....	3,000 00	
		<u>          </u>	\$33,749 00
<b>Materials and Supplies:</b>			
302-100-240	Office .....	\$100 00	
302-100-245	Printing .....	150 00	
		<u>          </u>	250 00

*Account No.*

<b>Services Other Than Personal:</b>		
302-100-301	Travel .....	\$1,400 00
302-100-302	Telephone .....	1,200 00
302-100-305	Insurance: Other than fire .....	63 00
302-100-306	Household .....	25 00
302-100-308	Subscriptions and memberships .....	200 00
302-100-321	Postage .....	225 00
		<hr/>
		3,113 00
 <b>Current Repairs and Maintenance:</b>		
302-100-410	Office equipment .....	50 00
		<hr/>
		\$37,162 00
		<hr/>

**304-100. Legalized Games of Chance Control  
Commission.**

<b>Salaries:</b>		
304-100-120	Officers and employees	\$110,998 00
304-100-130	Special services .....	2,000 00
		<hr/>
		\$112,998 00
 <b>Materials and Supplies:</b>		
304-100-230	Vehicle transportation	\$3,000 00
304-100-240	Office .....	3,500 00
304-100-245	Printing .....	2,500 00
304-100-255	Educational and voca- tional .....	50 00
304-100-470	Replacement: Motor vehicles .....	2,960 00
		<hr/>
		12,010 00
 <b>Services Other Than Personal:</b>		
304-100-301	Travel .....	\$8,000 00
304-100-302	Telephone .....	2,000 00
304-100-305	Insurance: Other than fire .....	182 00
304-100-306	Household .....	200 00
304-100-321	Postage .....	2,700 00
304-100-344	Rent: Office equipment	5,940 00
304-100-359	Rent: Miscellaneous .	400 00
		<hr/>
		19,422 00

*Account No.*

<b>Current Repairs and Maintenance:</b>		
304-100-410	Office equipment . . . .	\$500 00
304-100-420	Automotive equip- ment . . . . .	600 00
		1,100 00
<b>Additions and Improvements:</b>		
304-100-710	Office equipment . . . . .	400 00
		\$145,930 00

## 306-100. Division of Aging.

<b>Salaries:</b>		
306-100-102	Director . . . . .	\$13,000 00
306-100-120	Other officers and em- ployees . . . . .	47,561 00
306-100-120	New position . . . . .	2,520 00
306-100-130	Special services . . . . .	1,000 00
		\$64,081 00
<b>Materials and Supplies:</b>		
306-100-230	Vehicle transportation	\$600 00
306-100-240	Office . . . . .	1,000 00
306-100-245	Printing . . . . .	10,000 00
306-100-255	Educational and voca- tional . . . . .	500 00
		12,100 00
<b>Services Other Than Personal:</b>		
306-100-301	Travel . . . . .	\$4,000 00
306-100-302	Telephone . . . . .	1,200 00
306-100-305	Insurance: Other than fire . . . . .	105 00
306-100-308	Subscriptions and memberships . . . . .	200 00
306-100-321	Postage . . . . .	4,175 00
		9,680 00

*Account No.*

<b>Current Repairs and Maintenance:</b>			
306-100-410	Office equipment . . . .	\$50 00	
306-100-420	Automotive equip- ment . . . . .	150 00	
		<hr/>	200 00
<b>Extraordinary:</b>			
306-100-500	Development of re- search on aging . . .	\$40,000 00	
306-100-501	Conference on aging.	1,600 00	
		<hr/>	41,600 00
<b>Additions and Improvements:</b>			
306-100-710	Office equipment . . . . .	342 00	
		<hr/>	\$128,003 00
		<hr/>	
	Grand Total, Department of State . . . . .	\$512,699 00	
		<hr/> <hr/>	

306-200-500 White House Conference on Aging.

310-100. Department of Civil Service.

<b>Salaries:</b>			
310-100-101	President . . . . .	\$20,000 00	
310-100-111	Commissioners . . . . .	32,000 00	
310-100-120	Other officers and em- ployees . . . . .	967,858 00	
310-100-120	New positions . . . . .	7,424 00	
310-100-121	Chief examiner and secretary . . . . .	16,500 00	
310-100-130	Special services . . . . .	45,000 00	
310-100-139	Suggestion award pro- gram . . . . .	1,000 00	
		<hr/>	\$1,089,782 00
<b>Materials and Supplies:</b>			
310-100-230	Vehicle transportation	\$2,100 00	
310-100-240	Office . . . . .	20,000 00	
310-100-245	Printing . . . . .	7,500 00	

<i>Account No.</i>			
310-100-290	Recruitment exhibits and special examina- tion materials . . . . .	500 00	
310-100-460	Replacement: Office equipment . . . . .	3,844 00	
310-100-470	Replacement: Motor vehicles . . . . .	3,850 00	
		<hr/>	37,794 00
	<b>Services Other Than Personal:</b>		
310-100-301	Travel . . . . .	\$9,500 00	
310-100-302	Telephone . . . . .	12,000 00	
310-100-305	Insurance: Other than fire . . . . .	1,248 00	
310-100-306	Household . . . . .	300 00	
310-100-307	Advertising . . . . .	22,000 00	
310-100-308	Subscriptions and memberships . . . . .	1,250 00	
310-100-321	Postage . . . . .	12,000 00	
310-100-342	Rent: Garage . . . . .	1,080 00	
310-100-344	Rent: Office equipment	18,885 00	
310-100-359	Rent: Examination rooms . . . . .	4,500 00	
310-100-360	Test construction serv- ice . . . . .	7,000 00	
310-100-390	Miscellaneous . . . . .	25 00	
		<hr/>	89,788 00
	<b>Current Repairs and Maintenance:</b>		
310-100-410	Office equipment . . . . .	\$2,000 00	
310-100-420	Automotive equipment	400 00	
		<hr/>	2,400 00
	<b>Additions and Improvements:</b>		
310-100-710	Office equipment . . . . .	7,459 00	
		<hr/>	<hr/>
			\$1,227,223 00



*Account No.*

	<b>Additions and Improvements:</b>	
320-100-710	Office equipment .....	1,005 00
		<u>1,793,425 00</u>

320-400-390 There are hereby appropriated the trust funds of the National Association of Insurance Commissioners.

**322-100. Division of New Jersey Real Estate Commission.**

**Salaries:**

322-100-111	Commissioners .....	\$20,000 00	
322-100-120	Other officers and employees .....	113,393 00	
322-100-130	Special services .....	1,000 00	
		<u>                    </u>	\$134,393 00

**Materials and Supplies:**

322-100-230	Vehicle transportation	\$1,600 00	
322-100-240	Office .....	1,500 00	
322-100-245	Printing .....	9,500 00	
		<u>                    </u>	12,600 00

**Services Other Than Personal:**

322-100-301	Travel .....	\$3,600 00	
322-100-302	Telephone .....	2,400 00	
322-100-305	Insurance: Other than fire .....	153 00	
322-100-306	Household .....	200 00	
322-100-308	Subscriptions and memberships .....	452 00	
322-100-309	Investigative and legal expenses .....	1,500 00	
322-100-321	Postage .....	5,700 00	
322-100-342	Rent: Garage .....	454 00	
322-100-359	Rent: Examination rooms .....	1,500 00	

*Account No.*

322-100-390	License preparation and mailing service	3,000 00	
322-100-390	Miscellaneous .....	225 00	
		<hr/>	19,184 00
	<b>Current Repairs and Maintenance:</b>		
322-100-410	Office equipment .....	\$200 00	
322-100-420	Automotive equipment	250 00	
		<hr/>	450 00
	<b>Additions and Improvements:</b>		
322-100-710	Office equipment .....		148 00
			<hr/>
			\$166,775 00
	<b>Grand Total, Department of Banking and Insurance ...</b>		
			<hr/> <hr/>
			\$1,960,200 00

**Department of Agriculture.****330-100. General.****Salaries:**

330-100-101	Secretary .....	\$20,000 00	
330-100-120	Other officers and em- ployees .....	795,024 00	
330-100-130	Special services .....	100,000 00	
		<hr/>	\$915,024 00

**Materials and Supplies:**

330-100-210	Fuel and utilities ....	\$1,500 00	
330-100-225	Drugs and medical ...	12,000 00	
330-100-230	Vehicle transportation	20,000 00	
330-100-240	Office .....	9,000 00	
330-100-245	Printing .....	11,000 00	
330-100-255	Educational and voca- tional .....	500 00	
330-100-290	Field supplies and ex- hibits .....	2,500 00	
330-100-290	Other materials and supplies .....	350 00	

<i>Account No.</i>			
330-100-460	Replacement: Office equipment .....	3,750 00	
330-100-470	Replacement: Motor vehicles .....	23,000 00	
		<hr/>	83,600 00
<b>Services Other Than Personal:</b>			
330-100-301	Travel .....	\$28,000 00	
330-100-302	Telephone .....	10,500 00	
330-100-305	Insurance: Other than fire .....	3,818 00	
330-100-306	Household .....	1,000 00	
330-100-308	Subscriptions and memberships .....	1,000 00	
330-100-321	Postage .....	10,000 00	
330-100-342	Rent: Garage .....	1,800 00	
330-100-344	Rent: Office equipment .....	7,500 00	
330-100-359	Rent: Miscellaneous ..	350 00	
330-100-360	Maintenance of fairs and exhibits .....	50,000 00	
330-100-390	Miscellaneous .....	500 00	
330-101-360	Maintenance and awards, livestock shows .....	3,000 00	
		<hr/>	117,468 00
<b>Current Repairs and Maintenance:</b>			
330-100-405	Buildings and grounds .....	\$500 00	
330-100-410	Office equipment ....	750 00	
330-100-420	Automotive equipment .....	5,000 00	
330-100-445	Other equipment ....	425 00	
		<hr/>	6,675 00
<b>Extraordinary:</b>			
330-100-500	Indemnities—Pursuant to R. S. 4:5 .....	\$80,000 00	
330-100-501	Rural advisory council .....	35,000 00	
330-100-502	Soil Conservation Committee .....	23,150 00	
330-102-360	New Jersey farm show .....	10,000 00	
		<hr/>	148,150 00

		<b>Additions and Improvements:</b>	
330-100-710	Office equipment . . . .	\$1,200 00	
330-100-720	Motor vehicles . . . . .	3,900 00	
			5,100 00
			\$1,276,017 00
330-100-500	The unexpended balance on June 30, 1960, in the account "Indemnities—Condemned Cattle" is hereby reappropriated for indemnities pursuant to R. S. 4:5.		
330-200-000	Federal Agricultural Loan Fund.		
330-201-000	Federal Grants for Statistical Services.		
330-202-000	Federal Grants for Marketing Expansion.		
330-402-000	The unexpended balance as of June 30, 1960 of the appropriation made pursuant to section 17 of chapter 18, P. L. 1959 is hereby reappropriated for the purposes thereof.		
330-400-000	The unexpended balances as of June 30, 1960 of receipts derived pursuant to the provisions of chapter 47, P. L. 1957 (Poultry Products Promotion Tax Account), chapter 169, P. L. 1957 (Seed Potato Tax Account), chapter 18, P. L. 1959 (Asparagus Tax Account) and chapter 80, P. L. 1959 (Apple Tax Account), together with such receipts during the fiscal year 1960-61, are hereby appropriated; provided, however, that all receipts derived pursuant to the provisions of chapter 47, P. L. 1957 during the fiscal year 1960-61 in excess of \$100,000.00 shall be reimbursed to the General State Fund on account of the appropriation made pursuant to section 17 of said act, to the extent that reimbursement has not been made heretofore.		
330-401-000			
330-403-000			

Account No.

## 339-100. Office of Milk Industry.

**Salaries:**

339-100-102	Director .....	\$12,000 00	
339-100-120	Other officers and em- ployees .....	173,978 00	
339-100-130	Special services .....	2,000 00	
		<hr/>	\$187,978 00

**Materials and Supplies:**

339-100-225	Drugs and chemicals.	\$250 00	
339-100-230	Vehicle transportation	3,750 00	
339-100-240	Office .....	2,500 00	
339-100-245	Printing .....	2,000 00	
		<hr/>	8,500 00

**Services Other Than Personal:**

339-100-301	Travel .....	\$2,500 00	
339-100-302	Telephone .....	2,850 00	
339-100-305	Insurance: Other than fire .....	374 00	
339-100-306	Household .....	100 00	
339-100-307	Advertising .....	250 00	
339-100-308	Subscriptions and memberships .....	150 00	
339-100-321	Postage .....	4,500 00	
339-100-342	Rent: Garage .....	1,200 00	
339-100-359	Rent: Miscellaneous .	500 00	
339-100-390	Miscellaneous .....	200 00	
		<hr/>	12,624 00

**Current Repairs and Maintenance:**

339-100-410	Office equipment ....	\$600 00	
339-100-420	Automotive equip- ment .....	1,000 00	
		<hr/>	1,600 00
			<hr/>
			\$210,702 00

Grand Total, Department of  
Agriculture .....\$1,486,719 00

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## Department of Defense.

## 340-100. Administration Division.

**Salaries:**

340-100-101	Chief of staff .....	\$18,000 00	
340-100-120	Other officers and employees .....	319,437 00	
		<hr/>	\$337,437 00

**Materials and Supplies:**

340-100-240	Office .....	\$7,250 00	
340-100-245	Printing .....	3,000 00	
340-100-260	Engineering .....	350 00	
340-100-460	Replacement: Office equipment .....	1,981 00	
		<hr/>	12,581 00

**Services Other Than Personal:**

340-100-302	Telephone .....	\$15,500 00	
340-100-306	Household .....	275 00	
340-100-308	Subscriptions and memberships .....	600 00	
340-100-321	Postage .....	1,300 00	
		<hr/>	17,675 00

**Current Repairs and Maintenance:**

340-100-410	Office equipment .....		600 00
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**Additions and Improvements:**

340-100-710	Office equipment .....		2,067 00
		<hr/>	\$370,360 00

Account No.

## 342-100. National Guard and/or State Guard.

**Salaries:**

342-100-120	Officers and employees	\$707,623 00	
342-100-124	Permanent duty mili- tary personnel . . . . .	106,020 00	
342-100-130	Special services . . . . .	5,000 00	
		<hr/>	\$818,643 00

**Materials and Supplies:**

342-100-210	Fuel and utilities . . . .	\$314,000 00	
342-100-220	Household . . . . .	23,000 00	
342-100-230	Vehicle transportation	7,800 00	
342-100-290	Special departmental supplies . . . . .	2,400 00	
342-100-460	Replacement: Office equipment . . . . .	2,001 00	
342-100-470	Replacement: Motor vehicles . . . . .	11,160 00	
342-100-475	Replacement: House- hold equipment . . . .	2,259 00	
		<hr/>	362,620 00

**Services Other Than Personal:**

342-100-301	Travel . . . . .	\$5,000 00	
342-100-302	Telephone . . . . .	50,000 00	
342-100-304	Insurance: Fire . . . .	65,330 00	
342-100-305	Insurance: Other than fire . . . . .	15,000 00	
342-100-306	Household . . . . .	10,000 00	
342-100-307	Advertising . . . . .	1,500 00	
342-100-308	Subscriptions and memberships . . . . .	1,600 00	
342-100-321	Postage . . . . .	300 00	
342-100-365	Field training expenses	1,500 00	
342-100-390	Miscellaneous . . . . .	300 00	
342-101-307	National Guard pub- licity . . . . .	2,000 00	
342-101-365	Small arms matches..	2,500 00	
342-101-390	Equipping and main- taining the National Guard . . . . .	8,000 00	

342-102-365	Officer candidate school program .....	8,000 00	
		<hr/>	171,030 00
	<b>Current Repairs and Maintenance:</b>		
342-100-405	Buildings and grounds	\$160,000 00	
342-100-410	Office equipment .....	1,000 00	
342-100-415	Farm machinery .....	1,000 00	
342-100-420	Automotive equipment	2,500 00	
342-100-425	Household equipment.	1,000 00	
342-100-445	Other equipment .....	2,000 00	
342-100-455	Electrical repairs— Trenton Infantry Armory .....	25,000 00	
		<hr/>	192,500 00
	<b>Extraordinary:</b>		
342-100-513	Compensation awards .....		7,000 00
	<b>Additions and Improvements:</b>		
342-100-705	Grounds .....	\$5,350 00	
342-100-725	Furniture and furnish- ings .....	12,000 00	
342-100-725	Household equipment.	12,000 00	
		<hr/>	29,350 00
			<hr/>
			\$1,581,143 00

342-101-455

The unexpended balance as of June 30, 1960 in the account for Replacement: Heating system—Newark Cavalry is hereby reappropriated for the same purpose or for other repair or replacement projects, subject to allotment by the Director of the Division of Budget and Accounting and approval of the Legislative Budget and Finance Director.

*Account No.*

## 344-100. Naval Militia Reserve.

	<b>Salaries:</b>	
344-100-120	Officers and employees.....	\$8,994 00
	<b>Services Other Than Personal:</b>	
344-100-390	Equipping and maintaining naval militia .....	1,000 00
		<hr/>
		\$9,994 00
		<hr/>

## 346-100. Division of Civil Defense.

	<b>Salaries:</b>	
346-100-120	Officers and employees	\$73,390 00
346-100-129	Indirect personal services .....	11,829 00
		<hr/>
		\$85,219 00
	<b>Services Other Than Personal:</b>	
346-100-301	Travel .....	\$5,000 00
346-100-302	Telephone .....	5,000 00
346-100-304	Insurance: Fire .....	410 00
346-100-305	Insurance: Other than fire .....	510 00
346-100-321	Postage .....	3,500 00
		<hr/>
		14,420 00
	<b>Current Repairs and Maintenance:</b>	
346-100-410	Office equipment .....	250 00
		<hr/>
		\$99,889 00
		<hr/>

346-100-000 In addition to the amounts herein-above specifically appropriated, there are reappropriated the unexpended balances as of June 30, 1960 of all amounts appropriated for Civil Defense.

346-200-000

Federal Aid—Civil Defense.

346-400-000

Civil Defense Deposits—Trust Fund.

346-401-000

There are hereby appropriated such sums as may be necessary to carry out the provisions of chapter 12, laws of 1952, from the Special Fund for Civil Defense Volunteers.

346-402-000

There are also appropriated any receipts derived from charges heretofore made or to be made to local government jurisdictions for the handling of Federal surplus property distributed to such jurisdictions.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

Grand Total, Department of Defense .....	\$2,061,386 00
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## 350-100. Department of Public Utilities.

## Salaries:

350-100-101	President .....	\$20,000 00
350-100-111	Commissioners .....	34,000 00
350-100-120	Other officers and em- ployees .....	567,440 00
350-100-120	New positions .....	64,374 00
350-100-134	Court reporting serv- ices .....	17,500 00
		<u>\$703,314 00</u>

*Account No*

	<b>Materials and Supplies:</b>		
350-100-230	Vehicle transportation	\$1,100 00	
350-100-240	Office .....	4,000 00	
350-100-245	Printing .....	4,000 00	
		<hr/>	9,100 00
	<b>Services Other Than Personal:</b>		
350-100-301	Travel .....	\$8,000 00	
350-100-302	Telephone .....	12,000 00	
350-100-305	Insurance: Other than fire .....	121 00	
350-100-306	Household .....	750 00	
350-100-308	Subscriptions and memberships .....	3,400 00	
350-100-321	Postage .....	3,700 00	
350-100-342	Rent: Garage .....	1,000 00	
		<hr/>	28,971 00
	<b>Current Repairs and Maintenance:</b>		
350-100-410	Office equipment .....	\$600 00	
350-100-420	Automotive equipment	650 00	
		<hr/>	1,250 00
			<hr/>
			<u>\$742,635 00</u>

350-600-000 Payroll Clearing Account.

Department of Health.

360-100. General.

	<b>Salaries:</b>		
360-100-101	Commissioner .....	\$20,000 00	
360-100-120	Other officers and em- ployees .....	1,965,262 00	
360-100-120	New positions .....	31,438 00	
360-100-130	Special services .....	24,870 00	
		<hr/>	\$2,041,570 00

	<b>Materials and Supplies:</b>		
360-100-210	Fuel and utilities . . . .	\$3,050	00
360-100-220	Household . . . . .	565	00
360-100-225	Drugs and medical . . .	130,000	00
360-100-225	Eastern equine enceph- alomyelitis . . . . .	1,800	00
360-100-225	S t a t e employees' health services . . . .	6,500	00
360-100-230	Vehicle transportation	16,045	00
360-100-240	Office . . . . .	12,100	00
360-100-245	Printing . . . . .	26,460	00
360-100-255	Educational and voca- tional . . . . .	6,790	00
360-100-260	Engineering . . . . .	425	00
360-100-460	Replacement: Office equipment . . . . .	6,430	00
360-100-470	Replacement: Motor vehicles . . . . .	31,915	00
360-100-480	Replacement: Labora- tory equipment . . . .	9,516	00
		<hr/>	251,596 00
	<b>Services Other Than Personal:</b>		
360-100-301	Travel . . . . .	\$47,700	00
360-100-302	Telephone . . . . .	37,000	00
360-100-305	Insurance: Other than fire . . . . .	3,325	00
360-100-306	Household . . . . .	2,265	00
360-100-306	Laboratory material disposal . . . . .	1,000	00
360-100-307	Advertising . . . . .	1,450	00
360-100-308	Subscriptions and memberships . . . . .	1,529	00
360-100-321	Postage . . . . .	39,100	00
360-100-342	Rent: Garage . . . . .	2,880	00
360-100-344	Rent: Office equipment	25,230	00
360-100-359	Rent: Miscellaneous..	680	00
360-100-360	Examination services	800	00
360-100-390	Maintenance of labora- tories and boats . . .	6,450	00
360-100-390	Miscellaneous . . . . .	80	00
		<hr/>	169,489 00

*Account No.*

	<b>Current Repairs and Maintenance:</b>		
360-100-410	Office equipment . . . . .	\$2,120 00	
360-100-420	Automotive equipment	3,380 00	
360-100-430	Scientific equipment .	1,925 00	
		<u>                    </u>	7,425 00
	<b>Extraordinary:</b>		
360-100-500	Purchase of Public Health Facilities		260,000 00
	<b>Additions and Improvements:</b>		
360-100-710	Office equipment . . . . .	\$739 00	
360-100-730	Laboratory equipment	11,802 00	
		<u>                    </u>	12,541 00
360-101-120	Expenditures in Connection with Civil Defense—Health Services Program.		
			<u>                    </u>
			<u>                    </u>
			\$2,742,621 00
360-202-000	Public Health—Federal Funds.		
360-203-000	Maternal and Child Health—Federal Fund.		
360-205-000	V. D. Case-Finding Project—Federal Fund.		
360-208-000	Water Pollution Program—Federal Fund.		
360-212-000	Polio Diagnostic Service—Federal Fund.		
360-214-000	Water Pollution—Federal Earned Credit Fund.		
360-217-000	Radiation Research Project—2—Federal Fund.		
360-218-000	Lymphoma Investigation Grant—Federal Fund.		
360-219-000	Alcoholism Project—Federal Fund.		
360-220-000	Virus Research Project—Federal Fund.		
360-221-000	Leukemia Study—Federal Fund.		
360-222-000	Alcohol Education Grant—Federal Fund.		
360-224-000	Radiation Research Project—3—Federal Fund.		

## 360-400. Rabies Control Program.

(Payable Out of Rabies Control Trust Fund.)

<b>Salaries:</b>			
360-400-120	Officers and employees	\$55,332 00	
360-400-130	Special services . . . . .	200 00	
		<u>                    </u>	\$55,532 00
<b>Materials and Supplies:</b>			
360-400-225	Drugs and medical . . .	\$1,138 00	
360-400-225	Specific vaccine — Canine . . . . .	24,000 00	
360-400-230	Vehicle transportation	1,600 00	
360-400-240	Office . . . . .	250 00	
360-400-245	Printing . . . . .	2,000 00	
360-400-255	Educational and vocational . . . . .	25 00	
360-400-460	Replacement: Office equipment . . . . .	79 00	
		<u>                    </u>	29,092 00
<b>Services Other Than Personal:</b>			
360-400-301	Travel . . . . .	\$2,500 00	
360-400-302	Telephone . . . . .	1,000 00	
360-400-305	Insurance: Other than fire . . . . .	182 00	
360-400-306	Household . . . . .	50 00	
360-400-308	Subscriptions and memberships . . . . .	31 00	
360-400-321	Postage . . . . .	500 00	
360-400-340	Rent: Office . . . . .	650 00	
360-400-342	Rent: Garage . . . . .	72 00	
		<u>                    </u>	4,985 00
<b>Current Repairs and Maintenance:</b>			
360-400-410	Office equipment . . . . .	\$70 00	
360-400-420	Automotive equipment	250 00	
		<u>                    </u>	320 00
			<u>                    </u>
			<u>                    </u>
			\$89,929 00

*Account No.*

Funds in excess of the amounts hereinabove indicated, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year, are hereby appropriated; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

360-500-000

Milbank Research Grant.

## 374-100. Board of Barber Examiners.

## Salaries:

374-100-110	Secretary-Treasurer .	\$6,500 00	
374-100-111	Board members . . . . .	18,000 00	
374-100-120	Other officers and employees . . . . .	34,243 00	
		<hr/>	\$58,743 00

## Materials and Supplies:

374-100-230	Vehicle transportation	\$1,100 00	
374-100-240	Office . . . . .	450 00	
374-100-245	Printing . . . . .	1,225 00	
374-100-460	Replacement: Office equipment . . . . .	202 00	
		<hr/>	2,977 00

## Services Other Than Personal:

374-100-301	Travel . . . . .	\$4,500 00	
374-100-302	Telephone . . . . .	500 00	
374-100-305	Insurance: Other than fire . . . . .	140 00	
374-100-308	Subscriptions and memberships . . . . .	25 00	
374-100-321	Postage . . . . .	850 00	
374-100-390	Miscellaneous . . . . .	60 00	
		<hr/>	6,075 00

*Account No.*

	<b>Current Repairs and Maintenance:</b>		
374-100-410	Office equipment . . . . .	\$75 00	
374-100-420	Automotive equipment	200 00	
		<u>          </u>	275 00
	<b>Additions and Improvements:</b>		
374-100-710	Office equipment . . . . .		156 00
			<u>          </u>
			\$68,226 00

## 378-100. Crippled Children's Commission.

	<b>Salaries:</b>		
378-100-120	Officers and employees	\$19,423 00	
378-100-130	Nursing service fees..	9,000 00	
		<u>          </u>	\$28,423 00
	<b>Materials and Supplies:</b>		
378-100-225	Drugs and medical . . .	\$250 00	
378-100-230	Vehicle transportation	450 00	
378-100-240	Office . . . . .	450 00	
		<u>          </u>	1,150 00
	<b>Services Other Than Personal:</b>		
378-100-301	Travel . . . . .	\$200 00	
378-100-302	Telephone . . . . .	900 00	
378-100-305	Insurance: Other than fire . . . . .	58 00	
378-100-321	Postage . . . . .	350 00	
378-100-342	Rent: Garage . . . . .	240 00	
		<u>          </u>	1,748 00
	<b>Current Repairs and Maintenance:</b>		
378-100-410	Office equipment . . . . .	\$75 00	
378-100-420	Automotive equipment	50 00	
		<u>          </u>	125 00
			<u>          </u>
			\$31,446 00

Grand Total, Department of  
Health . . . . . \$2,932,222 00

378-200-000	Crippled Children's Federal Fund.
378-500-000	Crippled Children's Miscellaneous Donations Fund.

Account No.

## Department of Labor and Industry.

## 380-100. Division of Labor.

## Salaries:

380-100-101	Commissioner .....	\$20,000 00	
380-100-102	Director .....	14,000 00	
380-100-120	Other officers and em- ployees .....	1,089,760 00	
380-100-120	New positions .....	36,582 00	
380-100-122	Special services— (Migrant Labor Schools) .....	10,000 00	
380-100-130	Other special services	3,460 00	
380-100-134	Court reporting serv- ices .....	2,500 00	
			<hr/> \$1,176,302 00

## Materials and Supplies:

380-100-201	Food .....	\$1,350 00	
380-100-210	Fuel and utilities ....	155 00	
380-100-220	Household .....	170 00	
380-100-225	Drugs and medical ...	650 00	
380-100-230	Vehicle transportation	6,870 00	
380-100-240	Office .....	13,850 00	
380-100-245	Printing .....	12,000 00	
380-100-255	Educational and voca- tional .....	675 00	
380-100-260	Engineering .....	100 00	
380-100-290	Industrial safety com- paign and printing	560 00	
380-100-460	Replacement: Office equipment .....	5,079 00	
380-100-470	Replacement: Motor vehicles .....	1,875 00	
380-100-485	Replacement: Other equipment .....	1,000 00	
			<hr/> 44,334 00

## Services Other Than Personal:

380-100-301	Travel .....	\$37,100 00
380-100-302	Telephone .....	15,500 00
380-100-304	Insurance: Fire .....	2,280 00

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380-100-305	Insurance: Other than fire .....	574 00	
380-100-306	Household .....	50 00	
380-100-308	Subscriptions and memberships .....	1,160 00	
380-100-309	Minimum wage survey	2,000 00	
380-100-321	Postage .....	27,200 00	
380-100-325	Microfilming .....	2,500 00	
380-100-326	Automation services	12,000 00	
380-100-340	Rent: School buildings	1,500 00	
380-100-342	Rent: Garage .....	632 00	
380-100-345	Rent: Office equipment	2,520 00	
380-100-347	Rent: Bus .....	2,500 00	
380-100-360	Governor's Industrial Safety Conference	500 00	
380-100-390	Miscellaneous .....	225 00	
			108,241 00

**Current Repairs and Maintenance:**

380-100-405	Buildings and grounds	\$200 00	
380-100-410	Office equipment .....	1,425 00	
380-100-420	Automotive equipment	1,150 00	
380-100-435	Scientific equipment..	100 00	
			2,875 00

**Additions and Improvements:**

380-100-710	Office equipment .....	1,805 00	
			<u>\$1,333,557 00</u>

380-200-130 Federal Grant for Statistical Purposes.

380-400-000 There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund.

Account No.

## 381-100. Division of Workmen's Compensation.

<b>Salaries:</b>		
381-100-102	Director .....	\$16,000 00
381-100-104	Deputy directors ....	224,648 00
381-100-120	Other officers and em- ployees .....	497,412 00
381-100-120	New positions .....	12,606 00
381-100-130	Special services .....	25,000 00
		<hr/>
		\$775,666 00
<b>Materials and Supplies:</b>		
381-100-225	Drugs and medical ...	\$200 00
381-100-230	Vehicle transportation	300 00
381-100-240	Office .....	6,000 00
381-100-245	Printing .....	3,000 00
381-100-255	Educational and voca- tional .....	750 00
381-100-460	Replacement: Office equipment .....	5,106 00
		<hr/>
		15,356 00
<b>Services Other Than Personal:</b>		
381-100-301	Travel .....	\$13,500 00
381-100-302	Telephone .....	13,000 00
381-100-306	Household .....	500 00
381-100-308	Subscriptions and memberships .....	2,298 00
381-100-321	Postage .....	2,800 00
381-100-325	Microfilming .....	5,000 00
381-100-326	Automation services .	8,000 00
381-100-390	Miscellaneous .....	150 00
		<hr/>
		45,248 00
<b>Current Repairs and Maintenance:</b>		
381-100-405	Buildings and grounds	\$2,500 00
381-100-410	Office equipment .....	1,000 00
381-100-420	Automotive equipment	50 00
381-100-435	Scientific equipment ..	50 00
		<hr/>
		3,600 00

<b>Additions and Improvements:</b>		
381-100-710	Office equipment . . . . .	\$3,000 00
381-100-730	Medical and surgical equipment . . . . .	634 00
		3,634 00
		\$843,504 00
381-200-000	<b>Workmen's Compensation Rehabilitation Pilot Project Fund.</b>	
	381-400. Division of Workmen's Compensation.	
	(Payable Out of the 1% Compensation Tax Fund.)	
	<b>Salaries:</b>	
381-400-120	Officers and employees	\$14,267 00
381-400-130	Special services . . . . .	2,500 00
		\$16,767 00
	<b>Materials and Supplies:</b>	
381-400-240	Office . . . . .	100 00
	<b>Services Other Than Personal:</b>	
381-400-301	Travel . . . . .	\$750 00
381-400-302	Telephone . . . . .	215 00
381-400-321	Postage . . . . .	300 00
381-400-340	Rent: Office . . . . .	720 00
381-400-390	Miscellaneous . . . . .	50 00
		2,035 00
	<b>Extraordinary:</b>	
381-400-500	Beneficiary payments . . . . .	360,000 00

There are hereby appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

*Account No.*

The State Treasurer is hereby empowered and directed to transfer to the General State Fund, the sum of \$50,000.00 from the excess in the fund accumulated as of June 30, 1960, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.00.

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\$378,902 00

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Division of Employment Security.

390-200-000

Division of Employment Security—General.

391-400. Disability Insurance Service.

(Payable Out of Temporary Disability Benefits  
Administration Fund.)

**Salaries:**

391-400-120	Officers and employees	\$694,247 00	
391-400-120	New position . . . . .	16,000 00	
391-400-129	Indirect personal services . . . . .	400,000 00	
391-400-130	Special services . . . . .	8,000 00	
		\$1,118,247 00	

**Materials and Supplies:**

391-400-230	Vehicle transportation	\$1,400 00	
391-400-240	Office . . . . .	13,000 00	
391-400-245	Printing . . . . .	3,000 00	
391-400-255	Educational and vocational . . . . .	100 00	
391-400-460	Replacement: Office equipment . . . . .	2,519 00	
		20,019 00	

**Services Other Than Personal:**

391-400-301	Travel . . . . .	\$9,000 00	
391-400-302	Telephone . . . . .	8,000 00	

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391-400-305	Insurance: Other than fire .....	20 00	
391-400-308	Subscriptions and memberships .....	850 00	
391-400-321	Postage .....	27,000 00	
391-400-340	Rent: Office .....	137,967 00	
391-400-344	Rent: Office equipment	6,885 00	
391-400-390	Miscellaneous .....	300 00	
		<hr/>	190,022 00

**Current Repairs and Maintenance:**

391-400-410	Office equipment .....	\$1,200 00	
391-400-420	Automotive equipment	150 00	
		<hr/>	1,350 00

**Additions and Improvements:**

391-400-720	Motor vehicles .....	5,265 00	
		<hr/>	\$1,334,903 00

There are hereby appropriated such sums as may be necessary to pay Unemployment Compensation and Temporary Disability Benefits.

392-200-751 Department of Labor and Industry Office Building—  
Reed Act Funds.

393-400-751 Department of Labor and Industry Office Building—  
Unemployment Compensation Auxiliary Fund.

**394-100. State Board of Mediation.**

**Salaries:**

394-100-111	Board members .....	\$8,000 00	
394-100-120	Other officers and em- ployees .....	77,245 00	
394-100-130	Special services .....	650 00	
394-100-134	Court reporting serv- ices .....	650 00	
		<hr/>	\$86,545 00

*Account No.*

<b>Materials and Supplies:</b>		
394-100-240	Office .....	\$500 00
394-100-255	Educational and vocational .....	50 00
394-100-460	Replacement: Office equipment .....	2,090 00
		<hr/>
		2,640 00
<b>Services Other Than Personal:</b>		
394-100-301	Travel .....	\$3,500 00
394-100-302	Telephone .....	3,000 00
394-100-306	Household .....	30 00
394-100-308	Subscriptions and memberships .....	1,070 00
394-100-321	Postage .....	150 00
394-100-390	Miscellaneous .....	25 00
		<hr/>
		7,775 00
<b>Current Repairs and Maintenance:</b>		
394-100-410	Office equipment .....	100 00
		<hr/>
		\$97,060 00

## 396-100. Rehabilitation Commission.

<b>Salaries:</b>		
396-100-120	Officers and employees	\$421,035 00
396-100-120	New positions .....	28,500 00
396-100-130	Special services .....	11,000 00
		<hr/>
		\$460,535 00
<b>Materials and Supplies:</b>		
396-100-210	Fuel and utilities ....	\$600 00
396-100-220	Household .....	200 00
396-100-230	Vehicle transportation	200 00
396-100-240	Office .....	5,500 00
396-100-245	Printing .....	5,000 00
396-100-460	Replacement: Office equipment .....	1,000 00
		<hr/>
		12,500 00

	<b>Services Other Than Personal:</b>		
396-100-301	Travel .....	\$17,000 00	
396-100-302	Telephone .....	16,500 00	
396-100-305	Insurance: Other than fire .....	31 00	
396-100-306	Household .....	700 00	
396-100-307	Advertising .....	200 00	
396-100-308	Subscriptions and memberships .....	250 00	
396-100-321	Postage .....	6,600 00	
396-100-342	Rent: Garage .....	1,500 00	
396-100-359	Rent: Miscellaneous ..	200 00	
396-100-390	Specific departmental expense .....	400 00	
		<hr/>	43,381 00
	<b>Current Repairs and Maintenance:</b>		
396-100-405	Buildings and grounds	\$1,000 00	
396-100-410	Office equipment .....	600 00	
396-100-420	Automotive equipment	100 00	
		<hr/>	1,700 00
	<b>Additions and Improvements:</b>		
396-100-710	Office equipment .....		3,896 00
	<b>Clients' Services and Direct Aid:</b>		
396-100-500	Services to clients .....	\$1,293,482 00	
396-100-501	Extension and im- provement projects	51,408 00	
396-100-502	Expansion rehabilita- tion services .....	7,333 00	
		<hr/>	1,352,223 00
			<hr/>
			\$1,874,235 00
			<hr/>
396-100-000	In addition to the appropriation here- inabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1961, together with those made in prior fiscal years, are hereby appropriated.		
	Grand Total, Department of Labor and Industry .....		\$5,862,161 00
			<hr/> <hr/>

<i>Account No.</i>	
396-200-000	Rehabilitation Commission—Federal Funds.
396-201-000	O. A. S. I. Disability Determination Program—Administration Expense.

Department of Conservation and Economic  
Development.

410-100. Office of the Commissioner.

Salaries:

410-100-101	Commissioner . . . . .	\$20,000 00	
410-100-120	Other officers and employees . . . . .	201,610 00	
		221,610 00	\$221,610 00

Materials and Supplies:

410-100-210	Fuel and utilities . . . . .	\$100 00	
410-100-225	Drugs and medical . . . . .	75 00	
410-100-230	Vehicle transportation . . . . .	1,150 00	
410-100-240	Office . . . . .	700 00	
410-100-245	Printing . . . . .	4,000 00	
410-100-255	Educational and vocational . . . . .	350 00	
410-100-460	Replacement: Office equipment . . . . .	950 00	
410-100-470	Replacement: Motor vehicles . . . . .	3,825 00	
		11,150 00	11,150 00

Services Other Than Personal:

410-100-255	N. J. Review program . . . . .	\$1,000 00	
410-100-301	Travel . . . . .	2,500 00	
410-100-302	Telephone . . . . .	8,700 00	
410-100-304	Insurance: Fire . . . . .	51 00	
410-100-305	Insurance: Other than fire . . . . .	90 00	
410-100-306	Household . . . . .	500 00	
410-100-308	Subscriptions and memberships . . . . .	1,450 00	

*Account No.*

410-100-321	Postage .....	2,000 00	
410-100-359	Rent: Miscellaneous..	100 00	
410-100-390	Miscellaneous .....	100 00	
		<hr/>	16,491 00
	<b>Current Repairs and Maintenance:</b>		
410-100-410	Office equipment .....	\$2,000 00	
410-100-420	Automotive equipment	400 00	
		<hr/>	2,400 00
	<b>Additions and Improvements:</b>		
410-100-710	Office equipment .....		102 00
			<hr/>
			\$251,753 00
			<hr/>

**410-101. Debt Service.**

410-101-605	Interest requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946 .....	\$47,625 00	
410-101-606	Principal requirement on Emergency Hous- ing Bonds—Chapter 324, P. L. 1946 .....	1,850,000 00	
410-101-607	Interest requirement on Water Development Bonds—Chapter 35, P. L. 1958 .....	822,500 00	
		<hr/>	\$2,720,125 00
			<hr/>
412-400-750	<b>Round Valley Water Supply System.</b>		
414-400-750	<b>Expenses—Acquisition of Spruce Run.</b>		

Account No.

## 420-100. Division of Planning and Development.

## Salaries:

420-100-102	Director .....	\$14,000 00	
420-100-120	Other officers and em- ployees .....	2,044,382 00	
420-100-120	New positions .....	18,430 00	
420-100-130	Special services .....	15,500 00	
			\$2,092,312 00

## Materials and Supplies:

420-100-201	Food .....	\$3,000 00	
420-100-205	Clothing .....	2,500 00	
420-100-210	Fuel and utilities ....	48,550 00	
420-100-215	Farm and grounds ...	7,700 00	
420-100-220	Household .....	4,650 00	
420-100-225	Drugs and medical ...	800 00	
420-100-230	Vehicle transportation	22,975 00	
420-100-230	Motor boat transpor- tation .....	2,300 00	
420-100-240	Office .....	6,650 00	
420-100-245	Printing .....	19,000 00	
420-100-255	Educational and voca- tional .....	660 00	
420-100-255	Exhibit materials ....	700 00	
420-100-260	Engineering .....	2,515 00	
420-100-275	License plates and cards .....	4,000 00	
420-100-290	Other materials and supplies .....	1,500 00	
420-100-290	Harbormaster flags ..	800 00	
420-100-460	Replacement: Office equipment .....	3,141 00	
420-100-465	Forestry hose .....	7,000 00	
420-100-470	Replacement: Motor vehicles .....	47,865 00	
420-100-470	Replacement: Boats and equipment ....	16,000 00	
420-100-495	Replacement: Other equipment .....	44,295 00	
			246,601 00

<b>Services Other Than Personal:</b>	
420-100-245	Aerial photography .. \$6,000 00
420-100-301	Travel ..... 13,850 00
420-100-302	Telephone ..... 34,725 00
420-100-304	Insurance: Fire ..... 19,620 00
420-100-305	Insurance: Other than fire ..... 8,654 00
420-100-306	Household ..... 1,960 00
420-100-307	Advertising ..... 600 00
420-100-308	Subscriptions and memberships ..... 2,716 00
420-100-309	Collection of license fees ..... 4,500 00
420-100-321	Postage ..... 17,500 00
420-100-342	Rent: Garage ..... 3,012 00
420-100-347	Rent: Boats ..... 4,000 00
420-100-359	Rent: Miscellaneous . 1,896 00
420-100-390	Tax lieu ..... 17,310 00
420-100-390	Tax lieu—High Point Park ..... 1,065 00
420-100-390	Miscellaneous ..... 472 00
	137,880 00

<b>Current Repairs and Maintenance:</b>	
420-100-405	Buildings and grounds' \$78,400 00
420-100-405	Farm machinery .... 350 00
420-100-410	Office equipment .... 1,450 00
420-100-420	Automotive equipment 9,150 00
420-100-420	Motor boats ..... 3,750 00
420-100-425	Household equipment 500 00
420-100-440	Recreational equip- ment ..... 550 00
420-100-440	Scientific and labora- tory equipment .... 500 00
420-100-445	Lights and buoys .... 5,000 00
420-100-445	Maintenance of air markers ..... 200 00
420-100-445	Other equipment .... 2,100 00
420-101-455	Extraordinary repairs to camp at Lake Wapalanne ..... 7,500 00

*Account No.*

420-102-405	Buildings, grounds and utilities of the Chief Executive's official residence . . .	10,000 00	119,450 00
	<b>Extraordinary:</b>		
420-100-142	Fire fighting costs . . .	\$50,000 00	
420-100-500	State's share of main- tenance of Old Bar- racks at Trenton . .	8,500 00	
420-100-513	Compensation awards	4,680 00	
420-100-514	State promotion and advertising expenses	200,000 00	
420-400-500	Expanded State and regional planning . .	75,000 00	338,180 00
	<b>Additions and Improvements:</b>		
420-100-710	Office equipment . . . . .	\$3,495 00	
420-100-720	Motor vehicles . . . . .	12,875 00	
420-100-725	Furniture and furnish- ings . . . . .	600 00	
420-100-745	Navigation buoys . . . .	4,000 00	
420-100-745	Other equipment . . . .	20,780 00	41,750 00
			<u>\$2,976,173 00</u>
420-100-004	There are hereby reappropriated the unexpended receipts as of June 30, 1960 from the operation of the Wharton Tract.		
420-100-008	There are hereby appropriated revenues in excess of those anticipated from "General Revenue, Licenses, Fees, etc." for additional operation and maintenance costs of the Division of Planning and Development, the allotment of which shall be subject to the approval of the Director		

of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

420-300-001 There is hereby appropriated the unexpended balance of the Revolving Fund created pursuant to chapter 106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and, in addition thereto, receipts derived from such sale.

420-300-007 There is hereby appropriated the unexpended balance of the Revolving Fund created pursuant to chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding \$20,000.00.

In addition to the amounts hereinabove specifically appropriated, there are reappropriated the unexpended balances as of June 30, 1960 in the accounts for Fire Fighting Costs and Expanded State and Regional Planning for the same purposes.

420-100-142  
420-400-500

420-201-880 Federal Aid—Inland Waterways.

420-205-000 Federal Forest Fires Fund.

420-206-000 Federal Forest Nursery Fund.

420-207-000 Federal Farm Forestry Fund.

420-208-000 Federal Soils Bank Act Fund.

<i>Account No.</i>	
420-211-858	Federal Airport Grant Fund.
420-212-500	Pequest Watershed Project—Federal Fund.
420-215-500	Stony Brook Watershed—Forest Management Program —Federal Fund.
420-216-500	Paulinskill Watershed Program—Federal Fund.
420-217-500	Planning of Small Watersheds—Federal Fund.
420-218-500	Study of Small Business Projects—Federal Fund.

420-402. Morris Canal and Banking Company.

(Payable from Morris Canal Fund.)

Salaries:

420-402-120	Officers and employees .....	\$43,773 00
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Materials and Supplies:

420-402-205	Clothing .....	\$400 00	
420-402-210	Fuel and utilities ....	755 00	
420-402-215	Farm and grounds ..	200 00	
420-405-220	Household .....	135 00	
420-402-225	Drugs and medical ...	70 00	
420-402-230	Vehicle transportation	200 00	
420-402-240	Office .....	50 00	
420-402-245	Printing .....	50 00	
420-402-260	Engineering .....	25 00	
420-402-290	Other materials and supplies .....	200 00	
420-402-495	Replacement: O t h e r equipment .....	1,020 00	
			3,105 00

Services Other Than Personal:

420-402-301	Travel .....	\$50 00	
420-402-302	Telephone .....	185 00	
420-402-306	Household .....	30 00	
			265 00

100  
Account No.

**Current Repairs and Maintenance:**

420-402-405	Buildings and grounds	\$2,000 00	
420-402-405	General plant equip- ment . . . . .	100 00	
420-402-410	Office equipment . . . . .	30 00	
420-402-420	Automotive equipment	120 00	
			<hr/>
			2,250 00
			<hr/>
			\$49,393 00
			<hr/> <hr/>

There shall be refunded to the General State Fund such amounts as have heretofore been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund as of June 30, 1961.

**420-409. New Jersey Pilot Commissioners.**

**Salaries:**

420-409-111	Board members . . . . .	\$15,720 00
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**Materials and Supplies:**

420-409-240	Office . . . . .	\$60 00	
420-409-245	Printing . . . . .	90 00	
			<hr/>
			150 00

**Services Other Than Personal:**

420-409-301	Travel . . . . .	210 00	
			<hr/>
			\$16,080 00
			<hr/> <hr/>

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts of said board, and any receipts in excess of the amounts specifically set forth above are hereby appropriated, the allotment

*Account No.*

of which shall be subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director.

420-410-000 State Housing Bond Fund.  
420-413-000 State Share Beach Protection.

430-100. Division of Water Policy and Supply.

**Salaries:**

430-100-102	Director and chief engineer .....	\$14,000 00	
430-100-120	Other officers and employees .....	255,227 00	
430-100-120	New position .....	3,612 00	
430-100-130	Special services .....	10,270 00	
			\$283,109 00

**Materials and Supplies:**

430-100-210	Fuel and utilities ....	\$1,900 00	
430-100-220	Household .....	75 00	
430-100-230	Vehicle transportation	2,500 00	
430-100-240	Office .....	900 00	
430-100-245	Printing .....	1,800 00	
430-100-260	Engineering .....	500 00	
430-100-470	Replacement: Motor vehicles .....	7,535 00	
			15,210 00

**Services Other Than Personal:**

430-100-301	Travel .....	\$5,500 00
430-100-302	Telephone .....	2,200 00
430-100-304	Insurance: Fire .....	1,443 00
430-100-305	Insurance: Other than fire .....	414 00
430-100-306	Household .....	20 00
430-100-307	Advertising .....	100 00

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Account No.

430-100-308	Subscriptions and memberships .....	175 00	
430-100-321	Postage .....	850 00	
430-100-390	Miscellaneous .....	50 00	
		<hr/>	10,752 00

**Current Repairs and Maintenance:**

430-100-405	Buildings and grounds	\$7,500 00	
430-100-410	Office equipment .....	150 00	
430-100-420	Automotive equipment	1,000 00	
430-100-445	Other equipment .....	1,500 00	
		<hr/>	10,150 00

**Extraordinary:**

430-101-500	Share of operating costs—Office of River Master .....	\$11,825 00	
430-102-500	Ground water investigation regular program .....	27,992 00	
430-103-500	Stream gaging stations	37,859 00	
430-104-500	Flood plain zoning ...	6,000 00	
430-104-500	Flood warning service	1,000 00	
		<hr/>	84,676 00

**Additions and Improvements:**

430-100-710	Office equipment .....	\$417 00	
430-100-745	Telemark recorder ..	1,200 00	
		<hr/>	1,617 00
			<hr/>
			\$405,514 00
			<hr/>

The unexpended balance in the Round Valley Demolition Account as of June 30, 1960, together with the net receipts from the Round Valley property after demolition costs, is hereby transferred to the State Water Development Fund for allotment as specified by section 15, chapter 35, P. L. 1958.

<i>Account No.</i>	
430-400-750	Division of Water Policy—Flood Damage—Delaware and Raritan Canal.
430-401-500	Sedimentation Study—Stony Brook Watersheds.
430-600-000	Water Development Fund Payroll Clearing Account.

440-100. Division of Shell Fisheries.

Salaries:

440-100-102	Director .....	\$9,000 00	
440-100-120	Other officers and employees .....	170,742 00	
		<u>                    </u>	\$179,742 00

Materials and Supplies:

440-100-205	Clothing .....	\$1,000 00	
440-100-210	Fuel and utilities ....	760 00	
440-100-220	Household .....	200 00	
440-100-225	Drugs and medical ...	50 00	
440-100-230	Vehicle transportation	1,600 00	
440-100-230	Motor boat transportation supplies .....	5,500 00	
440-100-240	Office .....	150 00	
440-100-245	Printing .....	1,000 00	
440-100-260	Engineering .....	200 00	
440-100-275	License buttons .....	1,000 00	
440-100-460	Replacement: Office equipment .....	190 00	
440-100-470	Replacement: B o a t s and motors .....	1,350 00	
		<u>                    </u>	13,000 00

Services Other Than Personal:

440-100-130	Surveying and mapping .....	\$500 00
440-100-301	Travel .....	2,500 00
440-100-302	Telephone .....	1,150 00

*Account No.*

440-100-304	Insurance: Fire .....	101 00	
440-100-305	Insurance: Other than fire .....	3,349 00	
440-100-307	Advertising .....	25 00	
440-100-308	Subscriptions and memberships .....	50 00	
440-100-321	Postage .....	200 00	
440-100-359	Rent: Miscellaneous ..	209 00	
440-100-390	Miscellaneous .....	50 00	
		<hr/>	8,134 00
	<b>Current Repairs and Maintenance:</b>		
440-100-405	Buildings and grounds	\$200 00	
440-100-410	Office equipment .....	75 00	
440-100-420	Automotive equipment	250 00	
440-100-420	Motor boats and equip- ment .....	10,000 00	
		<hr/>	10,525 00
	<b>Extraordinary:</b>		
440-101-500	Oyster research .....		19,000 00
	<b>Additions and Improvements:</b>		
440-100-130	Staking State's nat- ural oyster beds ..	\$500 00	
440-102-500	Shelling and planting oyster beds .....	3,000 00	
440-103-500	Shelling beds, seeds, drills — Maurice river .....	12,000 00	
		<hr/>	15,500 00
			<hr/>
			\$245,901 00
			<hr/>

Account No.

## 450-400. Division of Fish and Game.

(Payable Out of Hunters' and Anglers'  
License Fund.)**Salaries:**

450-400-102	Director .....	\$14,000 00	
450-400-120	Other officers and em- ployees .....	741,084 00	
450-400-130	Special services .....	7,000 00	
		<hr/>	\$762,084 00

**Materials and Supplies:**

450-400-205	Clothing .....	\$7,000 00	
450-400-210	Fuel and utilities ....	19,000 00	
450-400-215	Farm and grounds ...	21,000 00	
450-400-216	Food for fish and game	155,500 00	
450-400-216	Live fish and game ...	49,500 00	
450-400-230	Vehicle transportation	44,000 00	
450-400-230	Motor boat transporta- tion .....	8,000 00	
450-400-240	Office .....	4,000 00	
450-400-245	Printing .....	30,000 00	
450-400-255	Educational and voca- tional .....	3,500 00	
450-400-290	Other materials and supplies .....	6,000 00	
450-400-455	Replacement: Plant equipment .....	2,050 00	
450-400-460	Replacement: Office equipment .....	500 00	
450-400-470	Replacement: Motor vehicles .....	40,000 00	
450-400-470	Replacement: Boats and motors .....	4,000 00	
		<hr/>	394,050 00

**Services Other Than Personal:**

450-400-301	Travel .....	\$19,000 00
450-400-302	Telephone .....	11,250 00
450-400-304	Insurance: Fire .....	1,909 00

*Account No.*

450-400-305	Insurance: Other than fire .....	14,967 00	
450-400-308	Subscriptions and memberships .....	155 00	
450-400-309	Court costs .....	100 00	
450-400-321	Postage .....	10,000 00	
450-400-340	Rent: Office .....	11,740 00	
450-400-359	Rent: Miscellaneous ..	500 00	
450-400-390	Miscellaneous .....	800 00	
		<hr/>	70,421 00
<b>Current Repairs and Maintenance:</b>			
450-400-405	Buildings and grounds	\$8,700 00	
450-400-405	Plant equipment .....	4,000 00	
450-400-410	Office equipment .....	300 00	
450-400-420	Automotive equipment	11,000 00	
450-400-420	Motor boats .....	5,000 00	
450-400-445	Radio-telephone equip- ment .....	6,000 00	
		<hr/>	35,000 00
<b>Extraordinary:</b>			
450-400-360	Publication of maga- zine .....	\$25,000 00	
450-400-500	Deer management ...	29,600 00	
450-400-513	Compensation awards	5,725 00	
		<hr/>	60,325 00
<b>Additions and Improvements:</b>			
450-400-705	Construction—Pequest Hatchery .....	\$3,000 00	
450-400-705	Holding pens .....	6,000 00	
450-400-705	Purchase of ponds ...	2,900 00	
450-400-710	Office equipment .....	600 00	
		<hr/>	12,500 00
			<hr/> <hr/>
			\$1,334,380 00

There are hereby appropriated the funds for the Hunters' and Anglers' License Fund in excess of the

Account No.

amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

**Division of Fish and Game.**

**451-400. Public Shooting and Fishing Grounds.**

(Payable Out of Public Shooting and Fishing  
Grounds Fund.)

**Salaries:**

451-400-120 Officers and employees ..... \$134,144 00

**Materials and Supplies:**

451-400-210	Fuel and utilities ....	\$3,500 00	
451-400-215	Operating materials and supplies .....	24,000 00	
451-400-220	Household .....	250 00	
451-400-230	Vehicle transportation	13,000 00	
451-400-240	Office .....	150 00	
451-400-245	Printing .....	1,000 00	
451-400-470	Replacement: Motor vehicles .....	6,480 00	
			48,380 00

**Services Other Than Personal:**

451-400-301	Travel .....	\$1,600 00	
451-400-302	Telephone .....	2,000 00	
451-400-304	Insurance: Fire .....	412 00	
451-400-305	Insurance: Other than fire .....	1,391 00	
451-400-359	Rent: Miscellaneous..	1,000 00	
451-400-390	Miscellaneous .....	200 00	
			6,603 00

**Current Repairs and Maintenance:**

451-400-405	Buildings and grounds	\$3,500 00	
451-400-420	Automotive equipment	3,500 00	
451-400-445	Other equipment .....	3,000 00	
			10,000 00
			\$199,127 00
			\$199,127 00

There are hereby appropriated the funds in the Public Shooting and Fishing Grounds Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

460-100. Division of Veterans' Services.

Salaries:

460-100-102	Director .....	\$10,000 00	
460-100-120	Other officers and employees .....	197,842 00	
		<hr/>	\$207,842 00

Materials and Supplies:

460-100-210	Fuel and utilities ....	\$60 00	
460-100-230	Vehicle transportation	500 00	
460-100-240	Office .....	1,200 00	
460-100-245	Printing .....	650 00	
460-100-255	Educational and vocational .....	100 00	
		<hr/>	2,510 00

Services Other Than Personal:

460-100-301	Travel .....	\$3,000 00	
460-100-302	Telephone .....	8,500 00	
460-100-304	Insurance: Fire .....	175 00	
460-100-305	Insurance: Other than fire .....	208 00	
460-100-306	Household .....	450 00	
460-100-308	Subscriptions and memberships .....	160 00	
460-100-321	Postage .....	2,700 00	
460-100-342	Rent: Garage .....	240 00	
460-100-390	Miscellaneous .....	100 00	
		<hr/>	15,533 00

*Account No.*

<b>Current Repairs and Maintenance:</b>		
460-100-410	Office equipment . . . . .	\$150 00
460-100-420	Automotive equipment	100 00
		<hr/>
		250 00
		<hr/>
		\$226,135 00
		<hr/>
	Grand Total, Department of Conservation and Economic Development . . . . .	\$8,424,581 00
		<hr/> <hr/>

**Department of Education.**

**500-100. Commissioner's Office.**

<b>Salaries:</b>		
500-100-101	Commissioner . . . . .	\$22,000 00
500-100-104	Assistant c o m m i s - sioners . . . . .	93,258 00
500-100-120	Other officers and em- ployees . . . . .	656,043 00
500-100-120	New positions . . . . .	63,148 00
500-100-130	Special services . . . . .	16,000 00
		<hr/>
		\$850,449 00
<b>Materials and Supplies:</b>		
500-100-230	Vehicle transportation	\$3,750 00
500-100-240	Office . . . . .	10,000 00
500-100-245	Printing . . . . .	3,000 00
500-100-245	Printing special bulle- tins . . . . .	12,500 00
500-100-255	Educational and voca- tional . . . . .	400 00
500-100-290	Other materials a n d supplies . . . . .	500 00
500-100-470	Replacement: M o t o r vehicles . . . . .	1,725 00
		<hr/>
		31,875 00

<b>Services Other Than Personal:</b>		
500-100-301	Travel .....	\$25,000 00
500-100-301	Travel — Advisory committee .....	1,000 00
500-100-302	Telephone .....	15,000 00
500-100-304	Insurance: Fire .....	68 00
500-100-305	Insurance: Other than fire .....	524 00
500-100-308	Subscriptions and memberships .....	2,500 00
500-100-309	Investigative and legal expenses .....	2,000 00
500-100-321	Postage .....	15,500 00
500-100-390	Miscellaneous .....	500 00
		62,092 00
<b>Current Repairs and Maintenance:</b>		
500-100-410	Office equipment .....	\$1,500 00
500-100-420	Automotive equipment .....	850 00
		2,350 00
<b>Additions and Improvements:</b>		
500-100-710	Office equipment .....	1,500 00
		\$948,266 00

500-300-000 There are hereby appropriated the receipts derived from the High School Equivalency Testing Program as a continuing revolving fund.

**500-101. Debt Service.**

500-101-611	Interest requirement on State College Con- struction Bonds—Act of 1951 .....	\$142,438 00
500-101-612	Principal requirement on State College Con- struction Bonds—Act of 1951 .....	1,075,000 00
500-101-613	Interest requirement on State Higher Educa- tion Bonds—Chapters 10 and 42, P. L. 1959..	2,314,250 00
		\$3,531,688 00

Account No.

500-115. Administration of Industrial Education,  
Manual Training and Vocational Schools.

Smith-Hughes Program.

Salaries:

500-115-120	Officers and employees	\$69,101 00	
500-115-120	New position .....	7,369 00	
500-115-130	Special services .....	3,000 00	
			\$79,470 00✓

Services Other Than Personal:

500-115-301	Travel .....	4,000 00✓	
			\$83,470 00✓

500-116. Administration of Industrial Education,  
Manual Training and Vocational Schools.

George-Barden Program.

Salaries:

500-116-120	Officers and employees	\$90,533 00	
500-116-120	New position .....	2,778 00	
500-116-130	Special services .....	5,500 00	
			\$98,811 00✓

Materials and Supplies:

500-116-240	Office .....	\$4,500 00	
500-116-245	Printing .....	2,000 00	
500-116-255	Educational and voca- tional .....	300 00	
500-116-290	Other materials and supplies .....	100 00	
500-116-460	Replacement: Office equipment .....	500 00	
			7,400 00✓

*Account No.*

	<b>Services Other Than Personal:</b>	
500-116-301	Travel .....	\$11,000 00
500-116-302	Telephone .....	2,400 00
500-116-308	Subscriptions and memberships .....	150 00
500-116-321	Postage .....	1,400 00
500-116-390	Miscellaneous .....	250 00
		<hr/> 15,200 00
	<b>Current Repairs and Maintenance:</b>	
500-116-410	Office equipment .....	700 00
	<b>Extraordinary:</b>	
500-116-500	Home economics teacher training ...	\$32,000 00
500-116-501	Practical nurse training .....	5,000 00
		<hr/> 37,000 00
	<b>Additions and Improvements:</b>	
500-116-710	Office equipment .....	4,233 00
		<hr/> \$163,344 00
500-118-000	State's Share—Titles III, V, X—National Defense Educational Act, 1958.	
500-119-000	State's Share—Title VIII—National Defense Educational Act, 1958.	
	<b>500-125. State Competitive Scholarships.</b>	
	<b>Salaries:</b>	
500-125-120	New positions .....	\$42,684 00
	<b>Materials and Supplies:</b>	
500-125-240	Office .....	\$3,000 00
500-125-245	Printing .....	4,000 00
500-125-255	Educational and vocational .....	25,000 00

Account No.  
500-125-290

Other materials and supplies .....	200 00	
	<hr/>	32,200 00

**Services Other Than Personal:**

500-125-301	Travel .....	\$1,000 00	
500-125-302	Telephone .....	2,000 00	
500-125-307	Advertising .....	500 00	
500-125-308	Subscriptions and memberships .....	100 00	
500-125-321	Postage .....	3,500 00	
500-125-390	Miscellaneous .....	500 00	
		<hr/>	7,600 00

**Current Repairs and Maintenance:**

500-125-410	Office equipment .....		100 00
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**Extraordinary:**

500-125-500	Scholarship awards .....	} 1,200,000 00
500-125-501	For student loans, pursuant to chapter 121, P. L. 1959.	

**Additions and Improvements:**

500-125-710	Office equipment .....	1,400 00
		<hr/>
		\$1,283,984 00

500-125-000 There are hereby reappropriated the unexpended balances as of June 30, 1960 in the account for State Competitive Scholarships for the same purpose.

500-200-801 Federal ~~Food~~ <sup>School</sup> Lunch Program.

500-201-801 Federal—Special School Milk Program.

500-202-801 Vocational Education—George-Barden Fund—Practical Nurse Training.

500-203-801 Graduate Fellowship for Mentally Retarded Children—Federal Fund.

*Account No.*

500-215-000 Vocational Education—Smith-Hughes Federal Fund.  
 500-216-000 Vocational Education—George-Barden Federal Fund.  
 500-218-000 Federal Fund—Titles III, V, X—National Defense Educational Act, 1958.  
 500-219-000 Federal Fund—Title VIII—National Defense Educational Act, 1958.  
 500-412-000 Veterans' Education Fund.  
 500-500-801 W. T. Grant Foundation Child and Youth Study Program.  
 500-501-801 Ford Foundation Grant for Liberal Adult Education Program.  
 500-502-000 Camille and Henry Dreyfus Foundation Fund.

520-100. Division of the State Library, Archives and History.

## Salaries:

520-100-120	Officers and employees	\$271,465 00	
520-100-120	New position . . . . .	2,917 00	
		<u>                    </u>	\$274,382 00

## Materials and Supplies:

520-100-230	Vehicle transportation	\$1,100 00	
520-100-240	Office . . . . .	5,500 00	
520-100-245	Printing . . . . .	7,500 00	
520-100-255	Educational and vocational . . . . .	55,000 00	
520-100-460	Replacement: Office equipment . . . . .	167 00	
		<u>                    </u>	69,267 00

## Services Other Than Personal:

520-100-301	Travel . . . . .	\$2,500 00
520-100-302	Telephone . . . . .	2,900 00

<i>Account No.</i>			
520-100-305	Insurance: Other than fire .....	294	00
520-100-308	Subscriptions and memberships .....	6,500	00
520-100-321	Postage .....	4,000	00
520-100-342	Rent: Garage .....	372	00
520-100-390	Miscellaneous .....	100	00
			<u>16,666 00</u>

**Current Repairs and Maintenance:**

520-100-410	Office equipment .....	\$250	00
520-100-420	Automotive equipment	300	00
			<u>550 00</u>
			<u>\$360,865 00</u>

520-100-000 The balances in the microfilming account as of June 30, 1960 are hereby reappropriated.

520-200-000 Extension of Public Library Services to Rural Areas—  
Federal Fund.

**530-100. Division of State Museum.****Salaries:**

530-100-120	Officers and employees	\$89,794	00
530-100-130	Special services .....	2,500	00
			<u>\$92,294 00</u>

**Materials and Supplies:**

530-100-205	Clothing .....	\$250	00
530-100-240	Office .....	1,300	00
530-100-245	Printing .....	2,500	00
530-100-255	Educational and voca- tional .....	1,300	00
530-100-290	Other materials and supplies .....	700	00
530-100-460	Replacement: Office equipment .....	1,040	00
530-100-495	Replacement: Other equipment .....	350	00
			<u>7,440 00</u>

*Account No.*

<b>Services Other Than Personal:</b>		
530-100-301	Travel .....	\$800 00
530-100-302	Telephone .....	1,600 00
530-100-304	Insurance: Fire .....	3 00
530-100-305	Insurance: Other than fire .....	3,761 00
530-100-308	Subscriptions and memberships .....	225 00
530-100-321	Postage .....	3,700 00
530-100-345	Rent: Office equipment	145 00
		<hr/>
		10,234 00
<b>Current Repairs and Maintenance:</b>		
530-100-410	Office equipment .....	\$150 00
530-100-445	Repairs to exhibits ...	2,000 00
		<hr/>
		2,150 00
<b>Additions and Improvements:</b>		
530-100-500	Archeological research	\$2,000 00
530-100-501	New Jersey collections	2,000 00
530-100-705	Remodeling and mod- ernizing .....	1,000 00
530-100-710	Office equipment .....	270 00
530-100-740	Educational, scientific and recreational ...	1,500 00
530-100-745	Other equipment ....	225 00
		<hr/>
		6,995 00
		<hr/>
		\$119,113 00

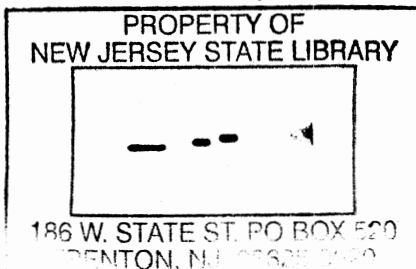
530-200-500 Archeological Research Project—Federal Fund. ✓

540-100. Division Against Discrimination.

<b>Salaries:</b>		
540-100-120	Officers and employees .....	\$110,694 00
<b>Materials and Supplies:</b>		
540-100-230	Vehicle transportation	\$3,000 00
540-100-240	Office .....	1,000 00

*Account No.*

540-100-245	Printing .....	3,500 00	
540-100-255	Educational and voca- tional .....	500 00	
540-100-460	Replacement: Office equipment .....	339 00	
540-100-470	Replacement: Motor vehicles .....	4,190 00	
		<hr/>	12,529 00 ✓
	<b>Services Other Than Personal:</b>		
540-100-301	Travel .....	\$3,500 00	
540-100-302	Telephone .....	2,140 00	
540-100-304	Insurance: Fire .....	11 00	
540-100-305	Insurance: Other than fire .....	310 00	
540-100-308	Subscriptions and memberships .....	100 00	
540-100-309	Investigative and legal expenses .....	1,500 00	
540-100-321	Postage .....	900 00	
540-100-342	Rent: Garage .....	480 00	
540-100-359	Rent: Miscellaneous .	100 00	
540-100-390	Miscellaneous .....	100 00	
		<hr/>	9,141 00 ✓
	<b>Current Repairs and Maintenance:</b>		
540-100-410	Office equipment .....	\$100 00	
540-100-420	Automotive equipment	400 00	
		<hr/>	500 00 ✓
	<b>Additions and Improvements:</b>		
540-100-710	Office equipment .....	\$383 00	
540-100-740	Educational, scientific and recreational ...	700 00	
		<hr/>	1,083 00 ✓
		<hr/> <hr/>	\$133,947 00 ✓



550-100. Glassboro State College.

**Salaries:**

550-100-120	Officers and employees	\$305,905 00	
550-100-120	New positions .....	24,602 00	
550-100-122	Academic officers and employees .....	715,272 00	
550-100-122	New positions .....	110,412 00	
550-100-128	Food maintenance in lieu of cash .....	4,640 00	
			\$1,160,831 00

**Materials and Supplies:**

550-100-201	Food .....	\$112,000 00	
550-100-210	Fuel and utilities ....	50,000 00	
550-100-215	Farm and grounds ...	1,500 00	
550-100-220	Household .....	8,500 00	
550-100-225	Drugs and medical ...	500 00	
550-100-230	Vehicle transportation	400 00	
550-100-240	Office .....	2,000 00	
550-100-245	Printing .....	3,200 00	
550-100-255	Educational and vocational .....	12,300 00	
550-100-256	Library .....	18,000 00	
550-100-470	Replacement: Motor vehicles .....	1,700 00	
550-100-495	Replacement: Other equipment .....	2,700 00	
			212,800 00

**Services Other Than Personal:**

550-100-301	Travel .....	\$3,500 00	
550-100-302	Telephone .....	8,000 00	
550-100-304	Insurance: Fire .....	3,193 00	
550-100-305	Insurance: Other than fire .....	733 00	
550-100-306	Household .....	8,500 00	
550-100-308	Subscriptions and memberships .....	750 00	
550-100-321	Postage .....	1,750 00	
			-----

<i>Account No.</i>			
550-100-324	Commencement and entertainment . . . . .	500 00	
550-100-326	Automation services . . . . .	2,400 00	
550-100-390	Miscellaneous . . . . .	100 00	
		<hr/>	29,426 00

**Current Repairs and Maintenance:**

550-100-405	Buildings and grounds	\$17,500 00	
550-100-405	Farm machinery . . . . .	300 00	
550-100-410	Office equipment . . . . .	500 00	
550-100-420	Automotive equipment	300 00	
550-100-425	Household equipment	1,000 00	
550-100-440	Recreational equip- ment . . . . .	200 00	
550-100-440	Scientific and labora- tory equipment . . . . .	200 00	
		<hr/>	20,000 00

**Additions and Improvements:**

550-100-710	Office equipment . . . . .	\$4,125 00	
550-100-720	Motor vehicle . . . . .	1,000 00	
550-100-725	Household equipment	2,000 00	
550-100-740	Educational, recrea- tional and scientific equipment . . . . .	4,105 00	
550-100-745	Other equipment . . . . .	1,000 00	
		<hr/>	12,230 00
			<hr/>
			\$1,435,287 00
			<hr/>

550-200-801 National Defense Educational Act—Student Loan Fund.

550-400-000 Student Activities Fund.

**551-100. Jersey City State College.****Salaries:**

551-100-120	Officers and employees	\$143,318 00
551-100-120	New positions . . . . .	10,131 00
551-100-122	Academic officers and employees . . . . .	656,260 00

*Account No.*

551-100-122	New positions .....	88,920 00	
551-100-128	Food maintenance in lieu of cash .....	540 00	
		<hr/>	\$899,169 00

**Materials and Supplies:**

551-100-201	Food .....	\$27,500 00	
551-100-210	Fuel and utilities ....	19,000 00	
551-100-215	Farm and grounds ...	400 00	
551-100-220	Household .....	3,500 00	
551-100-225	Drugs and medical ...	250 00	
551-100-230	Vehicle transportation	300 00	
551-100-240	Office .....	1,750 00	
551-100-245	Printing .....	3,500 00	
551-100-255	Educational and voca- tional .....	8,000 00	
551-100-256	Library .....	22,000 00	
551-100-460	Replacement: Office equipment .....	1,250 00	
551-100-490	Replacement: Educa- tional equipment ..	5,020 00	
551-100-495	Replacement: Institu- tional equipment ...	2,850 00	
		<hr/>	95,320 00

**Services Other Than Personal:**

551-100-301	Travel .....	\$2,000 00	
551-100-302	Telephone .....	3,500 00	
551-100-304	Insurance: Fire .....	1,975 00	
551-100-305	Insurance: Other than fire .....	201 00	
551-100-306	Household .....	1,200 00	
551-100-308	Subscriptions and memberships .....	500 00	
551-100-321	Postage .....	1,700 00	
551-100-324	Commencement and entertainment .....	750 00	
		<hr/>	11,826 00

**Current Repairs and Maintenance:**

551-100-405	Buildings and grounds	\$9,000 00	
551-100-405	Farm machinery .....	150 00	

*Account No.*

551-100-410	Office equipment . . . . .	500 00	
551-100-420	Automotive equipment	100 00	
551-100-425	Household equipment.	500 00	
551-100-440	Scientific and labora- tory equipment . . . . .	450 00	
		<hr/>	10,700 00

**Additions and Improvements:**

551-100-705	General plant equip- ment . . . . .	\$2,260 00	
551-100-710	Office equipment . . . . .	8,975 00	
551-100-725	Household equipment.	500 00	
551-100-740	Educational, scientific and recreational equipment . . . . .	5,725 00	
		<hr/>	17,460 00
			<hr/>
			\$1,034,475 00

551-200-801 National Defense Educational Act—Student Loan Fund.

551-400-000 Student Activities Fund.

**552-100. Newark State College.****Salaries:**

552-100-120	Officers and employees	\$239,056 00	
552-100-120	New positions . . . . .	20,384 00	
552-100-122	Academic officers and employees . . . . .	725,628 00	
552-100-122	New positions . . . . .	80,330 00	
552-100-128	Food maintenance in lieu of cash . . . . .	940 00	
		<hr/>	\$1,066,338 00

**Materials and Supplies:**

552-100-201	Food . . . . .	\$17,500 00
552-100-210	Fuel and utilities . . . . .	42,000 00
552-100-215	Farm and grounds . . . . .	1,700 00

*Account No.*

552-100-220	Household .....	4,800 00	
552-100-225	Drugs and medical ...	200 00	
552-100-230	Vehicle transportation	600 00	
552-100-240	Office .....	2,300 00	
552-100-245	Printing .....	4,600 00	
552-100-255	Educational and voca- tional .....	24,000 00	
552-100-256	Library .....	26,000 00	
		<hr/>	123,700 00

**Services Other Than Personal:**

552-100-301	Travel .....	\$3,300 00	
552-100-302	Telephone .....	8,000 00	
552-100-304	Insurance: Fire .....	3,780 00	
552-100-305	Insurance: Other than fire .....	566 00	
552-100-306	Household .....	1,800 00	
552-100-308	Subscriptions and memberships .....	600 00	
552-100-321	Postage .....	2,800 00	
552-100-324	Commencement and entertainment .....	1,000 00	
552-100-326	Automation services..	3,500 00	
		<hr/>	25,346 00

**Current Repairs and Maintenance:**

552-100-405	Buildings and grounds	\$12,000 00	
552-100-405	Farm machinery .....	200 00	
552-100-410	Office equipment .....	500 00	
552-100-420	Automotive equipment	200 00	
552-100-425	Household equipment.	250 00	
552-100-440	Recreational equip- ment .....	100 00	
552-100-440	Scientific and labora- tory equipment ....	300 00	
552-100-445	Other equipment ....	50 00	
		<hr/>	13,600 00

**Additions and Improvements:**

552-100-705	Farm and grounds ...	\$640 00	
552-100-710	Office equipment .....	1,200 00	
552-100-725	Household equipment.	350 00	

*Account No.*  
552-100-740

Educational, scientific and recreational equipment . . . . .	19,270 00	
	<u>                    </u>	21,460 00
		<u>\$1,250,444 00</u>

552-200-000      Research Project Mentally Retarded—Federal Fund.

552-201-801      National Defense Educational Act—Student Loan Fund.

552-202-000      Research Project—Carbon Dioxide Fixation in Invertebrates.

552-203-801      Graduate Program—Mentally Retarded—Federal Fund.

552-400-000      Student Activities Fund.

553-100. Paterson State College.

**Salaries:**

553-100-120	Officers and employees	\$230,233 00	
553-100-120	New positions . . . . .	38,920 00	
553-100-122	Academic officers and employees . . . . .	755,795 00	
553-100-122	New positions . . . . .	112,812 00	
553-100-128	Food maintenance in lieu of cash . . . . .	1,122 00	
		<u>                    </u>	\$1,138,882 00

**Materials and Supplies:**

553-100-201	Food . . . . .	\$35,000 00
553-100-210	Fuel and utilities . . . .	46,695 00
553-100-215	Farm and grounds . .	1,500 00
553-100-220	Household . . . . .	7,500 00
553-100-225	Drugs and medical . .	300 00
553-100-230	Vehicle transportation	650 00
553-100-240	Office . . . . .	2,250 00
553-100-245	Printing . . . . .	3,750 00
553-100-255	Educational and voca- tional . . . . .	14,000 00

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Account No.

553-100-256	Library .....	26,000 00	
553-100-460	Replacement: Office equipment .....	1,350 00	
553-100-490	Replacement: Educa- tional equipment ..	1,232 00	
		<hr/>	140,227 00

**Services Other Than Personal:**

553-100-301	Travel .....	\$3,400 00	
553-100-302	Telephone .....	8,600 00	
553-100-304	Insurance: Fire .....	8,763 00	
553-100-305	Insurance: Other than fire .....	467 00	
553-100-306	Household .....	750 00	
553-100-308	Subscriptions and memberships .....	650 00	
553-100-321	Postage .....	2,750 00	
553-100-324	Commencement and entertainment .....	750 00	
		<hr/>	26,130 00

**Current Repairs and Maintenance:**

553-100-405	Buildings and grounds	\$17,500 00	
553-100-405	Farm machinery ....	500 00	
553-100-410	Office equipment ....	250 00	
553-100-420	Automotive equipment	300 00	
553-100-425	Household equipment	300 00	
553-100-440	Scientific and labora- tory equipment ....	500 00	
		<hr/>	19,350 00

**Additions and Improvements:**

553-100-710	Office equipment ....	\$5,368 00	
553-100-720	Motor vehicles .....	4,200 00	
553-100-740	Educational, scientific and recreational equipment .....	9,198 00	
553-100-745	Institutional equipment	950 00	
		<hr/>	19,716 00
			<hr/>
			\$1,344,305 00
			<hr/>

Account No.  
553-200-801

National Defense Educational Act—Student Loan Fund.

553-400-000

Student Activities Fund.

554-100. Montclair State College.

Salaries:

554-100-120	Officers and employees	\$408,171 00
554-100-120	New positions .....	29,014 00
554-100-122	Academic officers and employees .....	1,166,088 00
554-100-122	New positions .....	34,416 00
554-100-128	Food maintenance in lieu of cash .....	4,860 00
		\$1,642,549 00

Materials and Supplies:

554-100-201	Food .....	\$98,000 00
554-100-210	Fuel and utilities ....	72,000 00
554-100-215	Farm and grounds ..	4,500 00
554-100-220	Household .....	10,000 00
554-100-225	Drugs and medical ..	500 00
554-100-230	Vehicle transportation	750 00
554-100-240	Office .....	3,000 00
554-100-245	Printing .....	4,750 00
554-100-255	Educational and voca- tional .....	12,000 00
554-100-256	Library .....	28,000 00
554-100-290	Other materials and supplies .....	500 00
554-100-455	Replacement: Copper gutters, Russ Chapin, College High School .....	5,000 00
554-100-455	Replacement: Window sills, women's dormi- tories .....	3,000 00
554-100-460	Replacement: Office equipment .....	6,860 00
554-100-470	Replacement: Motor vehicles .....	4,400 00
554-100-490	Replacement: Educa- tional equipment ..	11,075 00

*Account No.*

554-100-495	Replacement: Institutional equipment . . .	5,420 00	
			269,755 00
	<b>Services Other Than Personal:</b>		
554-100-301	Travel . . . . .	\$6,000 00	
554-100-302	Telephone . . . . .	12,000 00	
554-100-304	Insurance: Fire . . . . .	6,876 00	
554-100-305	Insurance: Other than fire . . . . .	840 00	
554-100-306	Household . . . . .	11,000 00	
554-100-308	Subscriptions and memberships . . . . .	650 00	
554-100-321	Postage . . . . .	5,000 00	
554-100-324	Commencement and entertainment . . . . .	500 00	
554-100-326	Automation services . . . . .	4,000 00	
			46,866 00
	<b>Current Repairs and Maintenance:</b>		
554-100-405	Buildings and grounds	\$50,000 00	
554-100-410	Office equipment . . . . .	850 00	
554-100-420	Automotive equipment	750 00	
554-100-425	Household equipment	1,000 00	
554-100-440	Recreational equipment . . . . .	150 00	
554-100-440	Scientific and laboratory equipment . . . . .	500 00	
554-100-445	Other equipment . . . . .	300 00	
			53,550 00
	<b>Additions and Improvements:</b>		
554-100-705	Buildings and land . . . . .	\$25,000 00	
554-100-710	Office equipment . . . . .	3,920 00	
554-100-740	Educational equipment	23,789 00	
554-100-740	Engineering, scientific and technical equipment . . . . .	3,550 00	
			56,259 00
			<u>\$2,068,979 00</u>
554-200-801	National Science Foundation—Federal Fund.		
554-201-801	National Defense Educational Act—Student Loan Fund.		
554-400-000	Student Activities Fund.		

*Account No.*

## 555-100. Trenton State College.

**Salaries:**

555-100-120	Officers and employees	\$419,809 00	
555-100-120	New positions .....	22,185 00	
555-100-122	Academic officers and employees .....	919,600 00	
555-100-122	New positions .....	43,120 00	
555-100-128	Food maintenance in lieu of cash .....	8,748 00	
			\$1,413,462 00

**Materials and Supplies:**

555-100-201	Food .....	\$270,000 00	
555-100-210	Fuel and utilities ....	74,000 00	
555-100-215	Farm and grounds ..	800 00	
555-100-220	Household .....	11,500 00	
555-100-225	Drugs and medical ..	450 00	
555-100-230	Vehicle transportation	700 00	
555-100-240	Office .....	2,250 00	
555-100-245	Printing .....	3,200 00	
555-100-255	Educational and voca- tional .....	15,000 00	
555-100-256	Library .....	18,000 00	
555-100-460	Replacement: Office equipment .....	406 00	
555-100-490	Replacement: Educa- tional equipment ..	3,777 00	
555-100-495	Replacement: Institu- tional equipment ..	1,000 00	
			401,083 00

**Services Other Than Personal:**

555-100-210	Rent: Sewer facilities.	\$10,000 00	
555-100-301	Travel .....	4,000 00	
555-100-302	Telephone .....	13,000 00	
555-100-304	Insurance: Fire .....	6,373 00	
555-100-305	Insurance: Other than fire .....	516 00	
555-100-306	Household .....	15,000 00	

*Account No*

555-100-308	Subscriptions and memberships .....	700 00	
555-100-321	Postage .....	2,800 00	
555-100-324	Commencement and entertainment .....	300 00	
555-100-326	Automation services..	3,480 00	
		<hr/>	56,169 00

**Current Repairs and Maintenance:**

555-100-405	Buildings and grounds	\$27,500 00	
555-100-405	Slag roof repairs ....	2,000 00	
555-100-405	Farm machinery ....	350 00	
555-100-410	Office equipment .....	200 00	
555-100-420	Automotive equipment	600 00	
555-100-425	Household equipment.	2,000 00	
555-100-440	Scientific and laboratory equipment ....	1,500 00	
555-100-455	Exterior painting ....	5,000 00	
		<hr/>	39,150 00

**Extraordinary:**

555-100-500	Demonstration school services .....		130,000 00
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**Additions and Improvements:**

555-100-710	Office equipment .....	\$1,508 00	
555-100-740	Educational and recreational equipment .	8,630 00	
555-100-740	Equipment — General shop .....	4,656 00	
		<hr/>	14,794 00
			<hr/>
			\$2,054,658 00

Total, State Colleges .....\$9,188,148 00

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555-200-801      National Defense Educational Act—Student Loan Fund.

555-400-000      Student Activities Fund.

*Account No.*

		Receipts at all State colleges from fees for student service charges, supervision of student teaching, clinical service charges, School of Conservation charges, entrance application charges and registration fees, together with the balances of such funds as of June 30, 1960, are hereby appropriated.
550	} -401	Regular tuition fees at all State colleges, in excess of those anticipated, are hereby appropriated for additional Academic employees required as the result of increased enrollment, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.
to		
555		
550	} -405	Receipts at all State colleges in excess of those anticipated from the operation of part-time, summer, field extension and graduate courses, together with the balances in the field extension accounts as of June 30, 1960, are hereby appropriated.
to		
555		
550	} -406	Receipts at all State colleges in excess of those anticipated from the operation of cafeterias and boarding halls are hereby appropriated.
to		
555		
550	} -402-000	Student Service Charges.
to		
555		
550	} -403-000	Student Teaching Fees.
to		
555		
550	} -404-000	Clinical Service Charges.
to		
555		
550	} -407-000	Home Economics Program.
to		
555		

Account No.

550	}	-408-000	School of Conservation Fees.
to			
555	}	-409-000	Application for Admission Fees.
550			
555			

560-100. New Jersey School for the Deaf.

Salaries:

560-100-120	Officers and employees	\$426,876 00	
560-100-120	New positions . . . . .	9,109 00	
560-100-122	Academic officers and employees . . . . .	456,677 00	
560-100-128	Food maintenance in lieu of cash . . . . .	12,435 00	
560-100-130	Special services . . . . .	1,500 00	
			\$906,597 00

Materials and Supplies:

560-100-201	Food . . . . .	\$50,228 00	
560-100-205	Clothing . . . . .	1,500 00	
560-100-210	Fuel and utilities . . . . .	40,000 00	
560-100-215	Farm and grounds . . . . .	1,600 00	
560-100-220	Household . . . . .	11,500 00	
560-100-225	Drugs and medical . . . . .	1,600 00	
560-100-230	Vehicle transportation . . . . .	1,100 00	
560-100-240	Office . . . . .	500 00	
560-100-255	Educational and vocational . . . . .	14,000 00	
560-100-290	Other materials and supplies . . . . .	350 00	
560-100-460	Replacement: Office equipment . . . . .	500 00	
560-100-475	Replacement: Furnishings—Staff bedrooms . . . . .	3,000 00	
560-100-475	Replacement: Kitchen equipment . . . . .	800 00	
560-100-495	Replacement: Classroom equipment . . . . .	1,800 00	
560-100-495	Replacement: Ear-phones and equipment . . . . .	9,000 00	
			137,478 00

*Account No.*

	<b>Services Other Than Personal:</b>		
560-100-301	Travel .....	\$750 00	
560-100-302	Telephone .....	3,600 00	
560-100-304	Insurance: Fire .....	6,839 00	
560-100-305	Insurance: Other than fire .....	680 00	
560-100-321	Postage .....	700 00	
560-100-324	Entertainment .....	750 00	
560-100-347	Rent: Buses and equipment .....	2,270 00	
		<hr/>	15,589 00
	<b>Current Repairs and Maintenance:</b>		
560-100-405	Buildings and grounds	\$13,000 00	
560-100-405	Flooring: Boys' dormitory .....	900 00	
560-100-405	Painting .....	6,000 00	
560-100-405	Renovation, shower rooms .....	10,000 00	
560-100-405	Repairs and renova- tions — Incinerator	1,600 00	
560-100-420	Automotive equipment	650 00	
		<hr/>	32,150 00
	<b>Additions and Improvements:</b>		
560-100-705	Fire and safety .....	\$2,500 00	
560-100-735	Testing equipment ...	2,500 00	
		<hr/>	5,000 00
			<hr/>
			\$1,096,814 00

**562-400. New Jersey School of Conservation—  
Lake Wapalanne.**

	<b>Salaries:</b>		
562-400-120	Officers and employees .....	\$44,783 00	
	<b>Materials and Supplies:</b>		
562-400-201	Food .....	\$27,000 00	
562-400-210	Fuel and utilities ....	3,500 00	

*Account No.*

562-400-215	Farm and grounds . . .	200 00	
562-400-220	Household . . . . .	2,000 00	
562-400-225	Drugs and medical ..	200 00	
562-400-230	Vehicle transportation	1,000 00	
562-400-240	Office . . . . .	275 00	
562-400-245	Printing . . . . .	250 00	
562-400-255	Educational and voca- tional . . . . .	750 00	
562-400-290	Other materials and supplies . . . . .	100 00	
562-400-460	Replacement: Office equipment . . . . .	424 00	
			<hr/> 35,699 00
	<b>Services Other Than Personal:</b>		
562-400-301	Travel . . . . .	\$500 00	
562-400-302	Telephone . . . . .	800 00	
562-400-305	Insurance: Other than fire . . . . .	30 00	
562-400-306	Household . . . . .	325 00	
562-400-308	Subscriptions and memberships . . . . .	150 00	
562-400-321	Postage . . . . .	450 00	
562-400-390	Miscellaneous . . . . .	200 00	
			<hr/> 2,455 00
	<b>Current Repairs and Maintenance:</b>		
562-400-405	Buildings and grounds	\$200 00	
562-400-410	Office equipment . . . . .	75 00	
562-400-420	Automotive equipment	375 00	
562-400-425	Household equipment	100 00	
			<hr/> 750 00
	<b>Additions and Improvements:</b>		
562-400-720	Motor vehicle . . . . .	\$4,050 00	
562-400-725	Household equipment	950 00	
562-400-735	Educational, scientific and recreational equipment . . . . .	500 00	
			<hr/> 5,500 00
			<hr/> <hr/> \$89,187 00

Account No.  
562-400-000

The amounts hereinabove appropriated shall be payable out of receipts derived from the operation of this school. There are hereby appropriated receipts in excess of the amounts hereinabove specifically set forth, together with the balance of such receipts as of June 30, 1960, allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

570-100. Rutgers University, The State University of  
New Jersey—General University.

Salaries:

Officers and employees .....	\$11,173,009 00	
New positions .....	510,000 00	
		—————\$11,683,009 00

Materials and Supplies:

Food .....	\$3,400 00	
Farm supplies .....	2,000 00	
Fuel and utilities ....	405,000 00	
Office .....	225,000 00	
Educational, recreational and library ..	400,000 00	
Supplies .....	235,000 00	
Equipment .....	225,000 00	
Equipment, College of Pharmacy .....	25,000 00	
Equipment, College of Engineering .....	60,000 00	
		————— 1,580,400 00

Services Other Than Personal:

Travel .....	\$160,000 00
Telephone .....	117,000 00

Rent: Buildings . . . . .	85,000 00	
Rent: Office equipment	34,000 00	
Insurance (including group insurance) . .	105,000 00	
Freight, express and cartage . . . . .	32,000 00	
Household (laundry).	15,500 00	
Subscriptions and memberships . . . . .	9,000 00	
Postage . . . . .	70,000 00	
Sundry expenses . . . .	15,000 00	
Commencement and entertainment . . . . .	15,000 00	
Investment custodian expenses . . . . .	8,500 00	
Auditing and legal services . . . . .	25,000 00	
Taxes and municipal services . . . . .	180,000 00	
Outside services . . . . .	40,550 00	
	<hr/>	911,550 00
<b>Current Repairs and Maintenance:</b>		
Buildings and grounds	\$640,000 00	
Equipment . . . . .	80,000 00	
	<hr/>	720,000 00
<b>Extraordinary:</b>		
Research grants . . . . .	\$100,000 00	
Retirement allowances	234,286 00	
Expenses paid from dedicated endow- ment and special funds (including in- vestment income added to principal)	501,700 00	
Contingent fund . . . . .	50,000 00	
Interest . . . . .	186,000 00	
Amortization of capi- tal debt . . . . .	235,000 00	
	<hr/>	1,306,986 00
		<hr/>
		\$16,201,945 00

*Account No.***Less Income:**

	General University income deductions (including scholarships) . . .	6,686,174 00
	Net amount State University appropriations to be used as follows:	
570-100-500	Administration and instruction (exclusive of scholarships) . . . . .	\$9,509,971 00
570-100-501	Land grant interest . . . . .	5,800 00
	Sub-total, State Appropriations, General University .	\$9,515,771 00

Of the amount set forth above, not less than \$160,000.00 shall be used for the Institute of Labor Management.

Of the amount set forth above not less than \$68,500.00 shall be used to operate the South Jersey College of Law at Camden as a 3-year Law School.

**571-100. Douglass College.****Salaries:**

Officers and employees . . . . . \$1,612,334 00

**Materials and Supplies:**

Food . . . . .	\$2,800 00	
Fuel and utilities . . . . .	47,500 00	
Office . . . . .	25,000 00	
Educational, recreational and library . . . . .	22,000 00	
Supplies . . . . .	33,000 00	
Equipment . . . . .	50,000 00	
		180,300 00

**Services Other Than Personal:**

Travel . . . . .	\$6,000 00
Telephone . . . . .	13,000 00

Insurance: Fire .....	19,000 00	
Freight, express and cartage .....	1,500 00	
Household .....	1,000 00	
Sundry expenses ....	2,500 00	
Auditing and legal ex- penses .....	1,700 00	
Commencement and entertainment .....	1,000 00	
Taxes and municipal services .....	19,000 00	
Investment custodian expenses .....	4,000 00	
Outside service .....	3,800 00	
Postage .....	6,000 00	
	<hr/>	78,500 00

**Current Repairs and Maintenance:**

Plant repairs .....	\$260,000 00	
Equipment repairs ...	11,000 00	
	<hr/>	271,000 00

**Extraordinary:**

Retirement allowances	\$95,368 00	
Expenses paid from special funds .....	180,000 00	
Contingent .....	10,000 00	
Interest .....	15,000 00	
Debt service .....	39,000 00	
Intra-University serv- ices .....	58,042 00	
	<hr/>	397,410 00

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\$2,539,544 00

Less income deductions (including scholarships) .....	933,970 00	
	<hr/>	

571-100-500

Sub-total, State Appropria-  
tions, Douglass College ...\$1,605,574 00

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## 572-100. Agricultural Experiment Station.

**Salaries:**

Director .....	\$7,200 00	
Other officers and employees .....	2,295,285 00	
		<u>\$2,302,485 00</u>

**Materials and Supplies:**

Fuel and utilities ....	\$70,000 00	
Farm and grounds ...	85,000 00	
Household .....	150 00	
Drugs and medical ..	38,000 00	
Vehicle transportation	12,500 00	
Office .....	7,500 00	
Printing .....	16,500 00	
Replacement: Motor vehicles .....	10,000 00	
		<u>239,650 00</u>

**Services Other Than Personal:**

Travel .....	\$15,000 00	
Telephone .....	23,740 00	
Rent: Miscellaneous..	10,000 00	
Insurance .....	7,500 00	
Freight, express and cartage .....	700 00	
Household .....	500 00	
Subscriptions and memberships .....	1,600 00	
Postage .....	6,000 00	
Development and operation of mosquito traps .....	500 00	
Registration of animals .....	430 00	
Veterinary and medical treatment .....	1,000 00	
		<u>66,970 00</u>

**Current Repairs and Maintenance:**

Buildings and grounds	\$55,000 00	
Automotive equipment	7,000 00	
Scientific equipment..	8,000 00	
	<hr/>	70,000 00

**Extraordinary:**

Poultry disease re- search .....	\$10,000 00	
Research with horses	25,000 00	
Research in fruit fly control .....	10,000 00	
Research in domestic pest control .....	15,000 00	
Expanded research and educational pro- gram in mosquito control .....	40,000 00	
	<hr/>	100,000 00

**Additions and Improvements:**

Farm equipment ....	\$7,000 00	
Laboratory equipment for agricultural mi- crobiology depart- ment .....	1,000 00	
Laboratory equipment for animal hus- bandry department	1,000 00	
Laboratory equipment for dairy science de- partment .....	1,000 00	
Laboratory equipment for entomology de- partment .....	4,500 00	
Laboratory equipment for food science de- partment .....	500 00	
Laboratory equipment for horticulture de- partment .....	1,000 00	
Laboratory equipment for plant physiology department .....	1,500 00	

*Account No.*

Laboratory equipment for poultry science department . . . . .	2,000 00	
Laboratory equipment for seed department	1,500 00	
Laboratory equipment for soils department	1,500 00	
Laboratory equipment for State chemist ..	7,500 00	
Office equipment . . . . .	2,000 00	
Reconstruction and major repairs to Beemerville prop- erty . . . . .	8,000 00	
		<u>40,000 00</u>

572-100-500	Sub-total Agricultural Ex- periment Station . . . . .	<u>\$2,819,105 00</u>
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The unexpended balances in the ac-  
counts of the Agricultural Experi-  
ment Station, as of June 30, 1960,  
are hereby reappropriated for agri-  
cultural research.

572-200-500	Federal Appropriation for Agricultural College.
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## 573-100. Scholarships.

Scholarships at Rutgers University and Douglass  
College:

573-100-500	General University (includes South Jer- sey) . . . . .	\$195,000 00
573-100-501	Douglass College . . . . .	105,000 00
	Sub-total, Schol- arships . . . . .	<u>\$300,000 00</u>
	Grand Total, State University	<u>\$14,240,450 00</u>

574-100. Newark College of Engineering and  
Newark Technical School.

	<b>Grants and Subsidies—</b>	
574-100-500	For the purchase of higher education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to chapter 51, P. L. 1945 .....	\$1,301,957 00
594-600-000	Payroll Clearing Account (Teachers College Building Construction Fund.)	
597-600-000	Payroll Clearing Account (Higher Education Fund.)	
	Total Department of Education .....	<u>\$3,541,233 00</u>

State Highway Department.

610-100. General.

	<b>Salaries:</b>	
610-100-101	Commissioner .....	\$22,000 00
610-100-120	Other officers and employees .....	6,253,669 00
610-100-120	New positions .....	214,233 00
610-100-121	State Highway Engineer .....	18,000 00
610-100-123	Wages of labor .....	6,124,108 00
610-100-130	Special services .....	25,000 00
		<u>\$12,657,010 00</u>

*Account No.*

<b>Materials and Supplies:</b>		
610-100-205	Clothing .....	\$1,300 00
610-100-210	Fuel and utilities ....	165,000 00
610-100-210	Power for highway lighting .....	680,000 00
610-100-225	Drugs and medical ...	1,500 00
610-100-230	Vehicle transportation	1,500 00
610-100-231	Tires and tubes .....	60,000 00
610-100-232	Gasoline, oil and grease .....	285,000 00
610-100-233	Parts .....	155,000 00
610-100-240	Office .....	30,000 00
610-100-245	Printing .....	25,000 00
610-100-260	Laboratory supplies..	10,000 00
610-100-270	Supplies and mate- rials, road construc- tion and mainte- nance .....	2,650,000 00
610-100-271	Tools .....	40,000 00
610-100-460	Replacement: Office equipment .....	10,000 00
610-100-470	Replacement: Motor vehicles and road building equipment.	500,000 00
610-100-495	Replacement: Other equipment .....	14,820 00
		<hr/> 4,629,120 00
<b>Services Other Than Personal:</b>		
610-100-301	Travel .....	\$60,000 00
610-100-302	Telephone .....	53,000 00
610-100-304	Insurance: fire .....	16,762 00
610-100-305	Insurance: Other than fire .....	68,100 00
610-100-307	Advertising .....	4,000 00
610-100-308	Subscriptions and memberships .....	4,500 00
610-100-321	Postage .....	23,000 00
610-100-349	Rent: Road construc- tion equipment ....	240,000 00
610-100-390	Miscellaneous .....	500 00
		<hr/> 469,862 00

Current Repairs and Maintenance:		
610-100-405	Buildings and grounds	\$30,000 00
610-100-410	Office equipment . . . . .	3,500 00
610-100-445	Other equipment . . . . .	15,000 00
		48,500 00
Extraordinary:		
610-100-500	Maintenance by agree- ment and contract . . .	\$1,800,000 00
610-100-513	Compensation awards	55,000 00
		1,855,000 00
Additions and Improvements:		
610-100-710	Furniture, furnishings and fixtures . . . . .	\$5,000 00
610-100-710	Office equipment . . . . .	5,000 00
610-100-720	Motor vehicles and road building equip- ment . . . . .	350,000 00
610-100-730	Medical and labora- tory equipment . . . . .	3,500 00
		363,500 00
		\$20,022,992 00

610-100-003 In addition to the amounts herein-  
above set forth, there are reapprop-  
riated the unexpended balances in  
this account as at June 30, 1960 for  
operation and maintenance during  
1960-61.

#### 610-101. Debt Service.

610-101-601	Interest requirement on Highway Improvement Bonds—Act of 1930 . . .	\$790,933 00
610-101-602	Principal requirement on Highway Improvement Bonds—Act of 1930 . . .	2,095,000 00
		\$2,885,933 00

<i>Account No.</i>	
611-100-752	Roads and Approaches.
613-200-755	Federal—Secondary and Feeder Roads.
614-100-000	Division of Planning, Traffic and Economics.

630-100. Division of Railroad Transportation.

**Salaries:**

630-100-120	Officers and employees	\$21,046 00	
630-100-130	Special services . . . . .	50,000 00	
		_____	\$71,046 00

**Materials and Supplies:**

630-100-240	Office . . . . .	\$1,000 00	
630-100-245	Printing . . . . .	5,000 00	
		_____	6,000 00

**Services Other Than Personal:**

630-100-301	Travel . . . . .	\$1,000 00	
630-100-302	Telephone . . . . .	600 00	
630-100-308	Subscriptions and memberships . . . . .	700 00	
630-100-321	Postage . . . . .	477 00	
		_____	2,777 00

**Current Repairs and Maintenance:**

630-100-410	Office equipment . . . . .		100 00
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**Extraordinary:**

630-100-000	Contingent reserve . . . . .		120,077 00
		_____	\$200,000 00

630-100-000      The unexpended balances in these accounts as at June 30, 1960 are hereby reappropriated.

Total, State Highway Department . . . . . \$23,108,925 00

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<i>Account No.</i>		
	<b>Additions and Improvements:</b>	
700-100-710	Office equipment .....	822 00
		<hr/>
		\$792,369 00
		<hr/>
700-101-000	White House Conference on Children and Youth.	
700-103-000	Institutional Control Account.	
	700-110. Debt Service.	
700-110-603	Interest requirement on Institutional Construction Bonds—Act of 1930 .....	\$129,900 00
700-110-604	Principal requirement on Institutional Construction Bonds—Act of 1930 .....	390,000 00
700-110-609	Interest requirement on Institutional Construction Bonds—Act of 1952 .....	271,510 00
700-110-610	Principal requirement on Institutional Construction Bonds—Act of 1952 .....	1,785,000 00
700-110-620	Interest requirement on Institutional Construction Bonds—Act of 1949 .....	117,930 00
700-110-621	Principal requirement on Institutional Construction Bonds—Act of 1949 .....	1,785,000 00
		<hr/>
		\$4,479,340 00
		<hr/>
700-200-000	Federal Hospital Survey and Construction Fund.	
700-201-000	Federal Aid—Mental Hygiene Clinics.	

*Account No.*

700-202-000	Federal Aid for Construction of Government and Voluntary Non-Profit Hospitals.
700-203-000	Federal Aid—Mental Hygiene Clinics—Educational Program.
700-400-000	Institution Construction Fund Bond Account.
700-500-000	Governor's Study Commission—Organizational Structure Department of Institutions and Agencies.
700-501-000	Social Science Research Fund.
700-503-000	Turrell Fund—Residential Treatment Center for Delinquent Girls.
700-600-000	Payroll Clearing Account.

710-100. New Jersey Home for Disabled Soldiers,  
Menlo Park.

For operation and maintenance on the  
basis of 80 members.

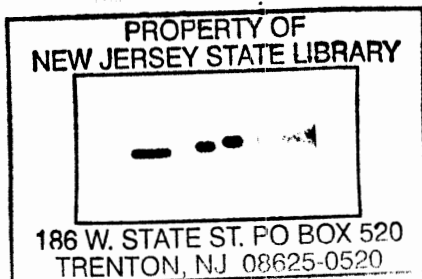
**Salaries:**

710-100-120	Officers and employees	\$131,473 00	
710-100-128	Food maintenance in lieu of cash	4,284 00	
710-100-130	Special services	1,000 00	
			\$136,757 00

**Materials and Supplies:**

710-100-201	Food—Cash	\$22,484 00
710-100-205	Clothing	400 00
710-100-210	Fuel and utilities	9,100 00
710-100-215	Grounds	400 00
710-100-220	Household	2,000 00
710-100-225	Drugs and medical	2,500 00
710-100-230	Vehicle transportation	400 00
710-100-240	Office	300 00

<i>Account No</i>		
710-100-290	Other materials and supplies .....	100 00
710-100-460	Replacement: Office equipment .....	859 00
710-100-465	Replacement: Grounds equipment .....	1,285 00
710-100-475	Replacement: Dietary equipment .....	1,310 00
710-100-475	Replacement: Furniture and furnishings	1,920 00
		<hr/> 43,058 00
<b>Services Other Than Personal:</b>		
710-100-301	Travel .....	\$350 00
710-100-302	Telephone .....	700 00
710-100-305	Insurance: Other than fire .....	341 00
710-100-306	Household .....	1,334 00
710-100-307	Advertising .....	75 00
710-100-308	Subscriptions and memberships .....	50 00
710-100-321	Postage .....	150 00
710-100-324	Entertainment .....	150 00
		<hr/> 3,150 00
<b>Current Repairs and Maintenance:</b>		
710-100-405	Buildings and grounds	\$1,700 00
710-100-410	Office equipment .....	75 00
710-100-415	Grounds equipment ..	150 00
710-100-420	Automotive equipment	150 00
710-100-425	Household equipment.	400 00
		<hr/> 2,475 00
		<hr/> \$185,440 00



711-100. New Jersey Home for Disabled Soldiers,  
Vineland.

For operation and maintenance on the  
basis of 170 members.

**Salaries:**

711-100-120	Officers and employees	\$216,830 00	
711-100-128	Food maintenance in lieu of cash .....	2,592 00	
711-100-130	Special services .....	1,450 00	
711-100-136	Resident wages .....	2,000 00	
		\$222,872 00	

**Materials and Supplies:**

711-100-201	Food—Cash .....	\$43,435 00	
711-100-205	Clothing .....	612 00	
711-100-210	Fuel and utilities ....	19,500 00	
711-100-215	Grounds .....	600 00	
711-100-220	Household .....	5,100 00	
711-100-225	Drugs and medical ..	4,000 00	
711-100-230	Vehicle transportation	250 00	
711-100-240	Office .....	550 00	
711-100-290	Other materials and supplies .....	100 00	
711-100-455	Replacement: Screens	2,300 00	
711-100-455	Replacement: Floor covering .....	4,200 00	
711-100-455	Replacement: Mainte- nance equipment ...	325 00	
711-100-460	Replacement: Office equipment .....	290 00	
711-100-475	Replacement: Mat- tresses .....	1,600 00	
711-100-475	Replacement: Dietary equipment .....	1,945 00	
		84,807 00	

**Services Other Than Personal:**

711-100-301	Travel .....	\$500 00
711-100-302	Telephone .....	1,200 00

<i>Account No.</i>			
711-100-304	Insurance: Fire .....	1,605	00
711-100-305	Insurance: Other than fire .....	205	00
711-100-306	Household .....	1,400	00
711-100-308	Subscriptions and memberships .....	50	00
711-100-321	Postage .....	300	00
711-100-324	Entertainment .....	500	00
			<u>5,760 00</u>
<b>Current Repairs and Maintenance:</b>			
711-100-405	Buildings and grounds	\$5,500	00
711-100-410	Office equipment .....	75	00
711-100-415	Grounds equipment ..	150	00
711-100-420	Automotive equipment	175	00
711-100-425	Household equipment.	500	00
			<u>6,400 00</u>
			<u>\$319,839 00</u>

720-100. New Jersey State Parole Board.

<b>Salaries:</b>			
720-100-102	Chairman .....	\$14,000	00
720-100-120	Officers and employees	41,984	00
			<u>\$55,984 00</u>
<b>Materials and Supplies:</b>			
720-100-240	Office .....		275 00
<b>Services Other Than Personal:</b>			
720-100-301	Travel .....	\$550	00
720-100-302	Telephone .....	1,800	00
720-100-305	Insurance: Other than fire .....	6	00
720-100-390	Miscellaneous .....	75	00
			<u>2,431 00</u>
<b>Current Repairs and Maintenance:</b>			
720-100-410	Office equipment .....		75 00

	<b>Additions and Improvements:</b>	
720-100-710	Office equipment .....	45 00
		\$58,810 00

725-300. Division of State Use.

725-300-000      There is hereby appropriated to the State Use Division the unexpended balance as of June 30, 1960 of the fund known as the "State Use Working Capital Fund" and, in addition thereto, all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and the Legislative Budget and Finance Director.

730-100. Division of Correction and Parole.

**Salaries:**

730-100-120	Officers and employees	\$739,146 00	
730-100-120	New positions .....	20,127 00	
			\$759,273 00

**Materials and Supplies:**

730-100-230	Vehicle transportation	\$8,636 00	
730-100-240	Office .....	4,600 00	
730-100-255	Educational and vocational .....	600 00	
730-100-460	Replacement: Office equipment .....	2,575 00	
730-100-470	Replacement: Motor vehicles .....	12,965 00	
			29,376 00

*Account No.*

	<b>Services Other Than Personal:</b>		
730-100-301	Travel .....	\$14,000 00	
730-100-302	Telephone .....	11,560 00	
730-100-305	Insurance: Other than fire .....	1,296 00	
730-100-342	Rent: Garage .....	3,000 00	
730-100-390	Miscellaneous .....	700 00	
		<hr/>	30,556 00
	<b>Current Repairs and Maintenance:</b>		
730-100-410	Office equipment .....	\$600 00	
730-100-420	Automotive equipment .....	2,300 00	
		<hr/>	2,900 00
	<b>Additions and Improvements:</b>		
730-100-710	Office equipment .....	\$879 00	
730-100-720	Motor vehicles .....	7,815 00	
		<hr/>	8,694 00
			<hr/>
			\$830,799 00
			<hr/>

## 731-100. New Jersey State Prison, Trenton.

For operation and maintenance on the  
basis of 1,280 inmates.

	<b>Salaries:</b>		
731-100-102	Principal keeper .....	\$12,519 00	
731-100-120	Other officers and em- ployees .....	1,408,338 00	
731-100-120	New positions .....	7,125 00	
731-100-128	Food maintenance in lieu of cash .....	26,244 00	
731-100-130	Special services .....	14,650 00	
731-100-136	Inmates' wages .....	22,490 00	
		<hr/>	\$1,491,366 00
	<b>Materials and Supplies:</b>		
731-100-201	Food—Cash .....	\$280,320 00	
731-100-205	Clothing .....	51,200 00	

*Account No.*

731-100-205	Clothing—Parolees ..	22,000 00
731-100-210	Fuel and utilities ....	80,000 00
731-100-215	Grounds .....	250 00
731-100-220	Household .....	25,600 00
731-100-220	Replacement: Protec- tive equipment ....	1,500 00
731-100-220	Laundry service sup- plies .....	4,500 00
731-100-225	Drugs and medical ...	27,800 00
731-100-230	Vehicle transportation	1,900 00
731-100-240	Office .....	3,050 00
731-100-245	Printing .....	850 00
731-100-255	Educational and voca- tional .....	4,800 00
731-100-255	Tobacco .....	1,000 00
731-100-460	Replacement: Office equipment .....	2,825 00
731-100-470	Replacement: Motor vehicles .....	1,575 00
731-100-475	Replacement: Dietary equipment .....	4,400 00
731-100-475	Replacement: Fire protection equip- ment .....	750 00
731-100-475	Replacement: Mat- resses .....	4,500 00
731-100-480	Replacement: Medical equipment .....	1,930 00
731-100-480	Replacement: X-ray equipment .....	14,000 00
731-100-490	Replacement: Educa- tional equipment....	1,000 00

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 535,750 00
**Services Other Than Personal:**

731-100-301	Travel .....	\$2,300 00
731-100-302	Telephone .....	5,600 00
731-100-304	Insurance: Fire .....	6,037 00
731-100-305	Insurance: Other than fire .....	730 00
731-100-306	Household .....	1,930 00

<i>Account No.</i>			
731-100-308	Subscriptions and memberships .....	100	00
731-100-319	Payments to discharged inmates ...	3,200	00
731-100-320	Funeral expense .....	450	00
731-100-321	Postage .....	1,000	00
731-100-359	Rent: Other .....	66	00
731-100-390	Miscellaneous .....	250	00
			<u>21,663 00</u>
	<b>Current Repairs and Maintenance:</b>		
731-100-405	Buildings and grounds	\$20,000	00
731-100-410	Office equipment .....	1,000	00
731-100-420	Automotive equipment	500	00
731-100-425	Household equipment	1,500	00
			<u>23,000 00</u>
	<b>Extraordinary:</b>		
731-100-513	Compensation awards .....	1,820	00
	<b>Additions and Improvements:</b>		
731-100-710	Office equipment .....	\$400	00
731-100-725	Dietary equipment ..	1,800	00
731-100-740	Education equipment..	1,330	00
731-100-745	Communication system	1,500	00
			<u>5,030 00</u>
731-100-005	<b>Control—Garage Services.</b>		
			<u>\$2,078,629 00</u>

**732-100. State Prison Farm, Rahway.**

For operation and maintenance on the basis of 1,100 inmates.

**Salaries:**

732-100-120	Officers and employees	\$888,212	00
732-100-120	New position .....	4,104	00
732-100-128	Food maintenance in lieu of cash .....	20,016	00

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732-100-130	Special services .....	3,800 00	
732-100-136	Inmates' wages .....	24,000 00	
			\$940,132 00

**Materials and Supplies:**

732-100-201	Food—Cash .....	\$162,855 00	
732-100-205	Clothing .....	44,000 00	
732-100-205	Clothing—Parolees ..	4,500 00	
732-100-210	Fuel and utilities ...	88,000 00	
732-100-215	Farm and grounds ...	33,000 00	
732-100-220	Household .....	16,400 00	
732-100-220	Replacement: Protec- tive equipment ....	1,000 00	
732-100-220	Laundry service sup- plies .....	5,400 00	
732-100-225	Drugs and medical ...	16,500 00	
732-100-230	Vehicle transportation	1,250 00	
732-100-240	Office .....	1,200 00	
732-100-255	Educational and voca- tional .....	3,000 00	
732-100-255	Tobacco .....	700 00	
732-100-455	Replacement: Roof— Piggery .....	5,000 00	
732-100-455	Replacement: Window sash .....	9,000 00	
732-100-455	Replacement: Lighting fixtures .....	1,500 00	
732-100-455	Replacement: Locks and hardware .....	3,000 00	
732-100-465	Replacement: F a r m equipment .....	2,000 00	
732-100-475	Replacement: Dietary equipment .....	2,050 00	
732-100-475	Replacement: F i r e protection equipment	1,850 00	
732-100-475	Replacement: M a t- tresses .....	3,000 00	
732-100-480	Replacement: Medical equipment .....	1,150 00	
			406,355 00

*Account No.*

<b>Services Other Than Personal:</b>		
732-100-301	Travel .....	\$450 00
732-100-302	Telephone .....	7,200 00
732-100-304	Insurance: Fire .....	6,515 00
732-100-305	Insurance: Other than fire .....	712 00
732-100-306	Household .....	400 00
732-100-307	Advertising .....	150 00
732-100-308	Subscriptions and memberships .....	50 00
732-100-319	Payments to dis- charged inmates ...	1,500 00
732-100-321	Postage .....	250 00
732-100-359	Rent: Other .....	66 00
		<hr/>
		17,293 00
<b>Current Repairs and Maintenance:</b>		
732-100-405	Buildings and grounds	\$23,000 00
732-100-410	Office equipment .....	300 00
732-100-415	Farm equipment .....	1,300 00
732-100-420	Automotive equipment	600 00
732-100-425	Household equipment.	1,000 00
		<hr/>
		26,200 00
<b>Additions and Improvements:</b>		
732-100-710	Office equipment .....	\$136 00
732-100-725	Household equipment.	800 00
732-100-740	Educational equipment	800 00
		<hr/>
		1,736 00
		<hr/>
		\$1,391,716 00
		<hr/>

**733-100. State Prison Farm, Leesburg.**

For operation and maintenance on the  
basis of 300 inmates.

<b>Salaries:</b>		
733-100-120	Officers and employees	\$253,748 00
733-100-128	Food maintenance in lieu of cash .....	5,256 00
733-100-130	Special services .....	3,500 00
733-100-136	Inmates' wages .....	3,300 00
		<hr/>
		\$265,804 00

<b>Materials and Supplies:</b>			
733-100-201	Food—Cash .....	\$37,510	00
733-100-205	Clothing .....	12,000	00
733-100-210	Fuel and utilities ....	31,000	00
733-100-215	Farm .....	17,000	00
733-100-220	Household .....	5,400	00
733-100-225	Drugs and medical ...	2,700	00
733-100-230	Vehicle transportation	600	00
733-100-240	Office .....	400	00
733-100-255	Educational and voca- tional .....	1,000	00
733-100-455	Replacement: Plumb- ing .....	1,000	00
733-100-455	Replacement: Light- ing .....	500	00
733-100-460	Replacement: Office equipment .....	434	00
733-100-475	Replacement: Dietary equipment .....	1,200	00
733-100-475	Replacement: F i r e protection e q u i p - ment .....	300	00
733-100-475	Replacement: House- hold equipment ....	900	00
733-100-475	Replacement: M a t - tresses .....	2,850	00
733-100-490	Replacement: Educa- tional equipment ...	400	00
		<hr/>	115,194 00
<b>Services Other Than Personal:</b>			
733-100-301	Travel .....	\$175	00
733-100-302	Telephone .....	2,763	00
733-100-304	Insurance: Fire .....	4,413	00
733-100-305	Insurance: Other than fire .....	1,133	00
733-100-306	Household .....	600	00
733-100-321	Postage .....	150	00
733-100-324	Entertainment .....	100	00
		<hr/>	9,334 00

*Account No.*

<b>Current Repairs and Maintenance:</b>		
733-100-405	Buildings and grounds	\$6,500 00
733-100-410	Office equipment . . . . .	100 00
733-100-415	Farm equipment . . . . .	100 00
733-100-420	Automotive equipment	300 00
733-100-425	Household equipment.	400 00
		7,400 00
<b>Extraordinary:</b>		
733-100-513	Compensation award . . . . .	139 00
<b>Additions and Improvements:</b>		
733-100-705	Screens—Powerhouse	\$1,350 00
733-100-705	Shower stalls renovation . . . . .	1,000 00
733-100-725	Bedside cabinets . . . . .	3,000 00
733-100-725	Household equipment.	300 00
		5,650 00
		\$403,521 00

**734-100. New Jersey Reformatory, Bordentown.**

For operation and maintenance on the  
basis of 700 inmates.

<b>Salaries:</b>		
734-100-120	Officers and employees	\$986,192 00
734-100-120	New positions . . . . .	10,023 00
734-100-128	Food maintenance in lieu of cash . . . . .	18,792 00
734-100-130	Special services . . . . .	6,200 00
734-100-136	Inmates' wages . . . . .	23,500 00
		\$1,044,707 00
<b>Materials and Supplies:</b>		
734-100-201	Food—Cash . . . . .	\$55,635 00
734-100-205	Clothing . . . . .	31,500 00
734-100-205	Clothing—Parolees ..	5,000 00
734-100-210	Fuel and utilities . . . . .	60,000 00

*Account No.*

734-100-215	Farm and grounds ...	45,000 00	
734-100-220	Household .....	14,700 00	
734-100-220	Laundry service supplies .....	10,000 00	
734-100-220	Replacement: Protective equipment ....	500 00	
734-100-225	Drugs and medical ...	7,000 00	
734-100-230	Vehicle transportation	2,000 00	
734-100-240	Office .....	2,300 00	
734-100-245	Printing .....	250 00	
734-100-255	Educational and vocational .....	3,600 00	
734-100-455	Replacement: Power house equipment ..	8,000 00	
734-100-475	Replacement: Dietary equipment .....	3,615 00	
734-100-475	Replacement: Household equipment ....	5,450 00	
734-100-475	Replacement: Matresses .....	2,800 00	
			257,350 00

**Services Other Than Personal:**

734-100-301	Travel .....	\$1,200 00	
734-100-302	Telephone .....	2,400 00	
734-100-304	Insurance: Fire .....	4,829 00	
734-100-305	Insurance: Other than fire .....	1,060 00	
734-100-306	Household .....	930 00	
734-100-307	Advertising .....	200 00	
734-100-308	Subscriptions and memberships .....	100 00	
734-100-319	Payments to discharged inmates ...	5,000 00	
734-100-321	Postage .....	800 00	
734-100-359	Rent: Other .....	66 00	
734-100-390	Miscellaneous .....	125 00	
			16,710 00

**Current Repairs and Maintenance:**

734-100-405	Buildings and grounds	\$16,000 00
734-100-410	Office equipment .....	850 00

*Account No.*

734-100-415	Farm equipment . . . .	1,900 00	
734-100-420	Automotive equipment	900 00	
734-100-425	Household equipment	3,000 00	
734-100-455	Repairs to residence..	5,000 00	
			27,650 00

**Additions and Improvements:**

734-100-710	Office equipment .....	1,900 00	
			\$1,348,317 00

**737-100. New Jersey Reformatory for Women, Clinton.**

For operation and maintenance on  
the basis of 325 inmates.

**Salaries:**

737-100-120	Officers and employees	\$662,476 00	
737-100-128	Food maintenance in lieu of cash .....	20,928 00	
737-100-130	Special services .....	15,000 00	
737-100-136	Inmates' wages .....	9,000 00	
			\$707,404 00

**Materials and Supplies:**

737-100-201	Food—Cash .....	\$46,685 00	
737-100-205	Clothing .....	14,625 00	
737-100-205	Clothing—Parolees ..	3,000 00	
737-100-210	Fuel and utilities ...	45,000 00	
737-100-215	Farm and grounds ...	9,900 00	
737-100-220	Household .....	11,050 00	
737-100-225	Drugs and medical ...	10,075 00	
737-100-230	Vehicle transportation	2,000 00	
737-100-240	Office .....	1,300 00	
737-100-255	Educational and voca- tional .....	2,250 00	
737-100-255	Tobacco and candy ..	500 00	
737-100-460	Replacement: Office equipment .....	298 00	

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Account No.

737-100-470	Replacement: Motor vehicles .....	4,150 00	
737-100-475	Replacement: Dietary equipment .....	2,400 00	
737-100-475	Replacement: Furniture and furnishings	1,414 00	
737-100-475	Replacement: Household equipment ....	350 00	
		<hr/>	154,997 00

**Services Other Than Personal:**

737-100-301	Travel .....	\$1,650 00	
737-100-302	Telephone .....	3,400 00	
737-100-304	Insurance: Fire .....	3,218 00	
737-100-305	Insurance: Other than fire .....	995 00	
737-100-306	Household .....	1,060 00	
737-100-308	Subscriptions and memberships .....	150 00	
737-100-319	Payments to discharged inmates ...	4,500 00	
737-100-321	Postage .....	1,200 00	
737-100-324	Entertainment .....	1,100 00	
737-100-359	Rent: Other .....	75 00	
		<hr/>	17,348 00

**Current Repairs and Maintenance:**

737-100-405	Buildings and grounds	\$12,000 00	
737-100-410	Office equipment ....	670 00	
737-100-415	Farm equipment ....	200 00	
737-100-420	Automotive equipment	750 00	
737-100-425	Household equipment	1,500 00	
		<hr/>	15,120 00

**Additions and Improvements:**

737-100-710	Office equipment ....	\$360 00	
737-100-725	Household equipment	330 00	
		<hr/>	690 00

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\$895,559 00

Account No.

## 738-100. New Jersey Reformatory, Annandale.

For operation and maintenance on the  
basis of 600 inmates.

**Salaries:**

738-100-120	Officers and employees	\$846,722 00	
738-100-120	New positions . . . . .	20,519 00	
738-100-128	Food maintenance in lieu of cash . . . . .	20,814 00	
738-100-130	Special services . . . . .	2,100 00	
738-100-136	Inmates' wages . . . . .	17,000 00	
			\$907,155 00

**Materials and Supplies:**

738-100-201	Food—Cash . . . . .	\$70,830 00	
738-100-205	Clothing . . . . .	27,300 00	
738-100-205	Clothing—Parolees ..	4,500 00	
738-100-210	Fuel and utilities . . . .	62,000 00	
738-100-215	Farm and grounds ..	25,000 00	
738-100-215	Household . . . . .	12,600 00	
738-100-220	Replacement: Protec- tive equipment . . . .	300 00	
738-100-225	Drugs and medical ...	5,000 00	
738-100-230	Vehicle transportation	3,600 00	
738-100-240	Office . . . . .	1,750 00	
738-100-245	Printing . . . . .	150 00	
738-100-255	Educational and voca- tional . . . . .	2,575 00	
738-100-255	Tobacco and candy ..	400 00	
738-100-455	Replacement: Window frames . . . . .	2,000 00	
738-100-455	Replacement: Electri- cal equipment . . . .	3,700 00	
738-100-455	Replacement: Plumb- ing items . . . . .	9,200 00	
738-100-460	Replacement: Office equipment . . . . .	815 00	
738-100-470	Replacement: Motor vehicles . . . . .	6,375 00	

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738-100-475	Replacement: Beds— Inmates .....	2,000 00	
738-100-475	Replacement: Dietary equipment .....	700 00	
738-100-475	Replacement: Fire pro- tection equipment .	700 00	
738-100-475	Replacement: M a t - tresses .....	4,000 00	
738-100-480	Replacement: Medical equipment .....	620 00	
		<hr/>	246,115 00

**Services Other Than Personal:**

738-100-301	Travel .....	\$800 00	
738-100-302	Telephone .....	2,140 00	
738-100-304	Insurance: Fire .....	7,780 00	
738-100-305	Insurance: Other than fire .....	1,183 00	
738-100-306	Household .....	3,080 00	
738-100-308	Subscriptions and memberships .....	100 00	
738-100-319	P a y m e n t s to dis- charged inmates ...	7,500 00	
738-100-321	Postage .....	800 00	
738-100-324	Entertainment .....	600 00	
738-100-359	Rent: Other .....	66 00	
		<hr/>	24,049 00

**Current Repairs and Maintenance:**

738-100-405	Buildings and grounds	\$12,500 00	
738-100-410	Office equipment ....	550 00	
738-100-415	Farm equipment ....	1,000 00	
738-100-420	Automotive equipment	700 00	
738-100-425	Household equipment	500 00	
		<hr/>	15,250 00

**Additions and Improvements:**

738-100-710	Office equipment ....	\$342 00	
738-100-720	Refuse disposal equip- ment .....	11,000 00	
738-100-725	Dietary equipment ..	1,700 00	

<i>Account No.</i>		
738-100-725	Fire protection equip- ment .....	500 00
738-100-725	Furnishings and equip- ment—High Point.	1,250 00
		<u>14,792 00</u>
		<u>\$1,207,361 00</u>

740-100. State Home for Boys, Jamesburg.

For operation and maintenance on the  
basis of 550 inmates.

**Salaries:**

740-100-120	Officers and employees.	\$1,014,195 00
740-100-128	Food maintenance in lieu of cash .....	12,096 00
740-100-130	Special services .....	7,700 00
		<u>\$1,033,991 00</u>

**Materials and Supplies:**

740-100-201	Food—Cash .....	\$53,428 00
740-100-205	Clothing .....	23,100 00
740-100-205	Clothing—Parolees ..	4,800 00
740-100-210	Fuel and utilities ....	68,000 00
740-100-215	Farm and grounds ...	29,000 00
740-100-220	Household .....	16,500 00
740-100-225	Drugs and medical ...	6,350 00
740-100-230	Vehicle transportation	3,000 00
740-100-240	Office .....	1,600 00
740-100-255	Educational and voca- tional .....	8,100 00
740-100-255	Tobacco and candy ..	1,000 00
740-100-455	Replacement: Heating system .....	1,200 00
740-100-455	Replacement: Mainte- nance equipment ..	3,500 00
740-100-460	Replacement: Office equipment .....	1,067 00

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740-100-475	Replacement: Dietary equipment .....	715 00	
740-100-475	Replacement: Fire protection equipment .....	1,000 00	
740-100-475	Replacement: Furniture and furnishings	4,000 00	
740-100-475	Replacement: Mattresses .....	3,000 00	
		<hr/>	229,360 00

**Services Other Than Personal:**

740-100-301	Travel .....	\$1,200 00	
740-100-302	Telephone .....	5,250 00	
740-100-304	Insurance: Fire .....	9,267 00	
740-100-305	Insurance: Other than fire .....	1,241 00	
740-100-308	Subscriptions and memberships .....	450 00	
740-100-319	Payments to discharged inmates ...	1,000 00	
740-100-321	Postage .....	1,034 00	
740-100-324	Entertainment .....	750 00	
740-100-359	Rent: Other .....	66 00	
740-100-390	Miscellaneous .....	100 00	
		<hr/>	20,358 00

**Current Repairs and Maintenance:**

740-100-405	Buildings and grounds	\$17,000 00	
740-100-410	Office equipment .....	500 00	
740-100-415	Farm equipment .....	1,000 00	
740-100-420	Automotive equipment	1,500 00	
740-100-425	Household equipment	1,500 00	
		<hr/>	21,500 00

**Additions and Improvements:**

740-100-705	Laundry alterations..	\$4,000 00	
740-100-710	Office equipment .....	491 00	
740-100-725	Household equipment.	685 00	
		<hr/>	5,176 00
			<hr/>
			\$1,310,385 00
			<hr/>

Account No.

## 741-100. State Home for Girls.

For operation and maintenance on the basis of 225 inmates.

**Salaries:**

741-100-120	Officers and employees	\$605,437 00	
741-100-128	Food maintenance in lieu of cash	8,784 00	
741-100-130	Special services	5,000 00	
		<hr/>	\$619,221 00

**Materials and Supplies:**

741-100-201	Food—Cash	\$43,116 00	
741-100-205	Clothing	9,000 00	
741-100-205	Clothing—Parolees	3,375 00	
741-100-210	Fuel and utilities	6,500 00	
741-100-215	Grounds	1,400 00	
741-100-220	Household	7,875 00	
741-100-225	Drugs and medical	3,375 00	
741-100-230	Vehicle transportation	500 00	
741-100-240	Office	800 00	
741-100-255	Educational and vocational	2,500 00	
741-100-455	Replacement: Lighting	1,000 00	
741-100-460	Replacement: Office equipment	708 00	
741-100-475	Replacement: Furniture—Inmates	3,600 00	
741-100-475	Replacement: Household equipment	1,000 00	
741-100-475	Replacement: Laundry equipment	1,800 00	
		<hr/>	86,549 00

**Services Other Than Personal:**

741-100-301	Travel	\$400 00	
741-100-302	Telephone	5,200 00	
741-100-304	Insurance: Fire	3,286 00	

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741-100-305	Insurance: Other than fire .....	293 00	
741-100-306	Household .....	275 00	
741-100-307	Advertising .....	25 00	
741-100-308	Subscriptions and memberships .....	150 00	
741-100-319	P a y m e n t s to dis- charged inmates ...	350 00	
741-100-321	Postage .....	1,150 00	
741-100-324	Entertainment .....	500 00	
741-100-359	Rent: Other .....	66 00	
741-100-390	Fire alarm and time services .....	225 00	
		<hr/>	11,920 00

**Current Repairs and Maintenance:**

741-100-405	Buildings and grounds	\$5,000 00	
741-100-410	Office equipment .....	200 00	
741-100-420	Automotive equipment	350 00	
741-100-425	Household equipment.	1,000 00	
741-100-455	Painting—Stokes cot- tage .....	1,800 00	
		<hr/>	8,350 00

**Extraordinary:**

741-100-513	Compensation awards .....		2,028 00
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**Additions and Improvements:**

741-100-705	Floor covering .....	\$4,000 00	
741-100-705	Plumbing item .....	1,000 00	
741-100-710	Office equipment .....	325 00	
741-100-725	Household equipment.	400 00	
		<hr/>	5,725 00
			<hr/>
			\$733,793 00
			<hr/>

741-500-000      State Home for Girls—Psychiatric Study Fund.

*Account No.***743-100. Residential Group Center, Highfields.**

For operation and maintenance on the  
basis of 20 inmates.

**Salaries:**

743-100-120	Officers and employees	\$29,687 00	
743-100-128	Food maintenance in lieu of cash . . . . .	396 00	
743-100-130	Special services . . . . .	780 00	
		<hr/>	\$30,863 00

**Materials and Supplies:**

743-100-201	Food—Cash . . . . .	\$6,570 00	
743-100-205	Clothing . . . . .	300 00	
743-100-210	Fuel and utilities . . . . .	3,400 00	
743-100-215	Grounds . . . . .	100 00	
743-100-220	Household . . . . .	700 00	
743-100-230	Vehicle transportation	550 00	
743-100-240	Office . . . . .	200 00	
743-100-475	Replacement: Dietary equipment . . . . .	400 00	
		<hr/>	12,220 00

**Services Other Than Personal:**

743-100-301	Travel . . . . .	\$250 00	
743-100-302	Telephone . . . . .	450 00	
743-100-304	Insurance: Fire . . . . .	470 00	
743-100-305	Insurance: Other than fire . . . . .	149 00	
743-100-321	Postage . . . . .	130 00	
		<hr/>	1,449 00

**Current Repairs and Maintenance:**

743-100-405	Buildings and grounds	\$900 00	
743-100-410	Office equipment . . . . .	30 00	
743-100-420	Automotive equipment	150 00	
743-100-425	Household equipment.	200 00	
		<hr/>	1,280 00

Account No.  
743-100-725

**Additions and Improvements:**

Household equipment .....	125 00
	<hr/>
	\$45,937 00

**745-100. Residential Group Center, Warren.**

For operation and maintenance on the  
basis of 20 inmates.

**Salaries:**

745-100-120	Officers and employees	\$8,473 00	
745-100-120	New positions .....	14,874 00	
745-100-130	Special services .....	780 00	
		<hr/>	\$24,127 00

**Materials and Supplies:**

745-100-201	Food—Cash .....	\$6,570 00	
745-100-205	Clothing .....	300 00	
745-100-210	Fuel and utilities ....	4,000 00	
745-100-215	Grounds .....	100 00	
745-100-220	Household .....	700 00	
745-100-230	Vehicle transportation	700 00	
745-100-240	Office .....	200 00	
		<hr/>	12,570 00

**Services Other Than Personal:**

745-100-301	Travel .....	\$300 00	
745-100-302	Telephone .....	500 00	
745-100-305	Insurance: Other than fire .....	137 00	
745-100-321	Postage .....	130 00	
		<hr/>	1,067 00

**Current Repairs and Maintenance:**

745-100-405	Buildings and grounds	\$900 00	
745-100-410	Office equipment .....	25 00	
745-100-420	Automotive equipment	100 00	
		<hr/>	1,025 00

*Account No.*

<b>Additions and Improvements:</b>		
745-100-710	Office equipment . . . . .	\$350 00
745-100-715	Grounds equipment ..	400 00
745-100-725	Household equipment	1,000 00
745-100-725	Furniture and furnish- ings . . . . .	1,000 00
		2,750 00
		\$41,539 00

**747-100. Residential Group Center—Turrell.**

For operation and maintenance on the  
basis of 18 inmates.

<b>Salaries:</b>		
747-100-120	New positions . . . . .	\$20,394 00
<b>Materials and Supplies:</b>		
747-100-201	Food—Cash . . . . .	\$5,913 00
747-100-205	Clothing . . . . .	300 00
747-100-210	Fuel and utilities . . . .	4,000 00
747-100-215	Grounds . . . . .	100 00
747-100-220	Household . . . . .	625 00
747-100-230	Vehicle transportation	175 00
747-100-240	Office . . . . .	200 00
		11,313 00
<b>Services Other Than Personal:</b>		
747-100-301	Travel . . . . .	\$250 00
747-100-302	Telephone . . . . .	500 00
747-100-305	Insurance: Other than fire . . . . .	92 00
747-100-321	Postage . . . . .	120 00
		962 00
<b>Current Repairs and Maintenance:</b>		
747-100-405	Buildings and grounds	\$500 00
747-100-420	Automotive equipment	50 00
		550 00

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*Account No.*

<b>Additions and Improvements:</b>	
747-100-710	Office equipment . . . . . \$350 00
747-100-725	Dietary equipment . . . . . 1,000 00
747-100-725	Furniture and furnish- ings . . . . . 1,000 00
747-100-725	Household equipment . . . . . 1,000 00
	<hr/>
	3,350 00
	<hr/>
	\$36,569 00
	<hr/>

**750-100. Division of Welfare—Bureau of Assistance.**

**Salaries:**

750-100-120	Officers and employees	\$417,469 00	
750-100-120	Positions transferred from another Bureau	60,097 00	
750-100-130	Special services . . . . .	37,000 00	
		<hr/>	\$514,566 00

**Materials and Supplies:**

750-100-230	Vehicle transportation	\$2,400 00	
750-100-240	Office . . . . .	8,500 00	
750-100-245	Printing . . . . .	1,200 00	
750-100-255	Educational and voca- tional . . . . .	100 00	
750-100-460	Replacement: Office equipment . . . . .	2,540 00	
750-100-470	Replacement: Motor vehicles . . . . .	1,575 00	
		<hr/>	16,315 00

**Services Other Than Personal:**

750-100-301	Travel . . . . .	\$5,000 00	
750-100-302	Telephone . . . . .	10,000 00	
750-100-305	Insurance: Other than fire . . . . .	378 00	
750-100-308	Subscriptions and memberships . . . . .	375 00	
750-100-321	Postage . . . . .	7,000 00	

*Account No.*

750-100-342	Rent: Garage .....	1,440 00	
750-100-344	Rent: Office equipment	9,216 00	
750-100-390	Miscellaneous .....	100 00	
		<hr/>	33,509 00
	<b>Current Repairs and Maintenance:</b>		
750-100-410	Office equipment ....	\$550 00	
750-100-420	Automotive equipment	650 00	
		<hr/>	1,200 00
	<b>Extraordinary:</b>		
750-100-365	Training grants .....		5,000 00
	<b>Additions and Improvements:</b>		
750-100-710	Office equipment .....		1,147 00
			<hr/>
			\$571,737 00
			<hr/>

## 752-100. Commission for the Blind.

**Salaries:**

752-100-120	Officers and employees	\$515,738 00	
752-100-120	New positions .....	16,983 00	
752-100-130	Special services .....	22,000 00	
		<hr/>	\$554,721 00

**Materials and Supplies:**

752-100-210	Fuel and utilities ....	\$2,225 00	
752-100-225	Mobile eye clinic .....	300 00	
752-100-230	Vehicle transportation	2,725 00	
752-100-240	Office .....	3,250 00	
752-100-255	Educational and voca- tional .....	15,000 00	
752-100-255	Training center .....	6,500 00	
752-100-255	Home teaching and training .....	4,000 00	
752-100-460	Replacement: Office equipment .....	1,431 00	
752-100-470	Replacement: Motor vehicles .....	1,600 00	
752-100-490	Replacement: V o c a - tional equipment ..	2,650 00	
		<hr/>	39,681 00

	<b>Services Other Than Personal:</b>		
752-100-301	Travel .....	\$28,500 00	
752-100-301	Mobile Eye Clinic ....	3,000 00	
752-100-302	Telephone .....	9,800 00	
752-100-304	Insurance: Fire .....	1,029 00	
752-100-305	Insurance: Other than fire .....	509 00	
752-100-306	Household .....	235 00	
752-100-308	Subscriptions and memberships .....	550 00	
752-100-320	Funeral expense .....	3,000 00	
752-100-321	Postage .....	4,500 00	
752-100-324	Entertainment .....	200 00	
752-100-342	Rent: Garage .....	1,000 00	
752-100-345	Rent: Office equipment	160 00	
752-100-360	Higher education ....	45,000 00	
752-100-360	Prevention of blind- ness .....	25,000 00	
752-100-360	Rehabilitation case services .....	145,000 00	
752-100-360	Other educational services .....	142,000 00	
752-100-390	State relief .....	250 00	
752-100-390	Miscellaneous .....	200 00	
			409,933 00
	<b>Current Repairs and Maintenance:</b>		
752-100-410	Office equipment .....	\$500 00	
752-100-420	Automotive equipment	800 00	
752-100-445	Other equipment .....	200 00	
			1,500 00
	<b>Extraordinary:</b>		
752-100-360	Maintenance of sum- mer camp .....	\$9,000 00	
752-100-834	Payments to counties	8,500 00	
			17,500 00
	<b>Additions and Improvements:</b>		
752-100-710	Office equipment .....	\$926 00	
752-100-730	Mobile Eye Clinic equipment .....	300 00	
			1,226 00
			<u>\$1,024,561 00</u>

*Account No.*

The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on June 30, 1960, is hereby reappropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on June 30, 1960 is hereby reappropriated as a Revolving Industrial Fund in the sum of \$2,000.00.

752-200-834 Federal Subsidy for the Blind.  
752-201-834 Federal Subsidy for Rehabilitation of Blind.

## 753-100. State Board of Child Welfare.

**Salaries:**

753-100-120	Officers and employees	\$1,208,200 00	
753-100-120	New positions	215,832 00	
			\$1,424,032 00

**Materials and Supplies:**

753-100-230	Vehicle transportation	\$16,000 00	
753-100-240	Office	12,000 00	
753-100-255	Educational and vocational	300 00	
753-100-470	Replacement: Motor vehicles	8,125 00	
			36,425 00

**Services Other Than Personal:**

753-100-301	Travel	\$5,000 00	
753-100-302	Telephone	35,000 00	
753-100-304	Insurance: Fire	8,269 00	
753-100-305	Insurance: Other than fire	3,413 00	
753-100-306	District office expenses	1,500 00	
753-100-308	Subscriptions and memberships	400 00	

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*Account No.*

753-100-309	Social service ex-		
	changes .....	1,000	00
753-100-321	Postage .....	12,000	00
753-100-342	Rent: Garage .....	12,000	00
753-100-344	Rent: Office equipment	2,500	00
753-100-390	Miscellaneous .....	250	00
			<hr/>
			81,332 00

**Current Repairs and Maintenance:**

753-100-410	Office equipment .....	\$5,600	00
753-100-420	Automotive equipment	4,500	00
			<hr/>
			10,100 00
			<hr/>
			\$1,551,889 00
			<hr/> <hr/>

753-200-000 Federal Child Welfare Service Fund.

753-300-000 Revolving Fund:

For the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts, is hereby reappropriated.

753-500-000 Frances Day Fund—Training Program.

760-100. Division of Mental Retardation.

**Salaries:**

760-100-120	Officers and employees	\$167,259	00
760-100-120	Positions transferred		
	from other divisions	18,532	00
760-100-130	Special services .....	400	00
			<hr/>
			\$186,191 00

*Account No.*

	<b>Materials and Supplies:</b>		
760-100-230	Vehicle transportation	\$2,700 00	
760-100-240	Office .....	3,500 00	
760-100-245	Printing .....	920 00	
760-100-255	Educational and vocational .....	150 00	
760-100-470	Replacement: Motor vehicles .....	10,400 00	
		<hr/>	17,670 00
	<b>Services Other Than Personal:</b>		
760-100-301	Travel .....	\$2,200 00	
760-100-302	Telephone .....	4,600 00	
760-100-305	Insurance: Other than fire .....	287 00	
760-100-308	Subscriptions and memberships .....	187 00	
760-100-321	Postage .....	1,600 00	
760-100-342	Rent: Garage .....	1,300 00	
760-100-390	Miscellaneous .....	600 00	
		<hr/>	10,774 00
	<b>Current Repairs and Maintenance:</b>		
760-100-410	Office equipment .....	\$300 00	
760-100-420	Automotive equipment	600 00	
		<hr/>	900 00
	<b>Additions and Improvements:</b>		
760-100-710	Office equipment .....	350 00	
		<hr/>	\$215,885 00
		<hr/>	

762-100. Vineland State School.

For operation and maintenance on the  
basis of 2,050 patients.

**Salaries:**

762-100-120	Officers and employees	\$2,062,903 00	
762-100-120	New positions . . . . .	36,828 00	
762-100-128	Food maintenance in lieu of cash . . . . .	28,776 00	
762-100-130	Special services . . . .	9,000 00	
762-100-136	Patients' wages . . . . .	7,100 00	
			—————\$2,144,607 00

**Materials and Supplies:**

762-100-201	Food—Cash . . . . .	\$354,608 00	
762-100-205	Clothing . . . . .	55,350 00	
762-100-210	Fuel and utilities . . . .	125,000 00	
762-100-215	Farm and grounds . . . .	10,000 00	
762-100-220	Household . . . . .	45,100 00	
762-100-225	Drugs and medical . . . .	45,100 00	
762-100-230	Vehicle transportation	3,200 00	
762-100-240	Office . . . . .	2,250 00	
762-100-255	Educational and voca- tional . . . . .	7,000 00	
762-100-455	Replacement: Roof . . . .	2,000 00	
762-100-460	Replacement: Office equipment . . . . .	568 00	
762-100-470	Replacement: Motor vehicles . . . . .	1,835 00	
762-100-475	Replacement: Dietary equipment . . . . .	5,750 00	
762-100-475	Replacement: Furni- ture and furnishings	9,500 00	
762-100-475	Replacement: House- hold equipment . . . .	3,700 00	
762-100-475	Replacement: Ma- tresses . . . . .	5,000 00	
762-100-480	Replacement: Medical equipment . . . . .	1,500 00	
			————— 677,461 00

*Account No.*

	<b>Services Other Than Personal:</b>	
762-100-301	Travel .....	\$1,200 00
762-100-302	Telephone .....	13,800 00
762-100-304	Insurance: Fire .....	11,390 00
762-100-305	Insurance: Other than fire .....	1,892 00
762-100-306	Household .....	1,600 00
762-100-307	Advertising .....	200 00
762-100-308	Subscriptions and memberships .....	350 00
762-100-320	Funeral expense .....	1,000 00
762-100-321	Postage .....	1,300 00
762-100-324	Entertainment .....	1,200 00
762-100-359	Rent: Other .....	90 00
		<hr/>
		34,022 00
	<b>Current Repairs and Maintenance:</b>	
762-100-405	Buildings and grounds	\$28,500 00
762-100-410	Office equipment .....	400 00
762-100-415	Farm equipment ....	500 00
762-100-420	Automotive equipment	1,800 00
762-100-425	Household equipment	4,000 00
762-100-430	Medical equipment ..	200 00
		<hr/>
		35,400 00
	<b>Extraordinary:</b>	
762-100-370	Family care .....	22,680 00
	<b>Additions and Improvements:</b>	
762-100-705	Cemetery .....	\$3,500 00
762-100-705	Ventilating .....	7,300 00
762-100-730	Medical equipment ..	13,820 00
		<hr/>
		24,620 00
		<hr/>
		\$2,938,790 00
		<hr/>
762-200-000	Research Laboratory Construction—Federal Fund.	
762-201-000	Federal Aid—National Institute Mental Health Research Project.	

763-100. North Jersey Training School, Totowa.

For operation and maintenance on the basis of 1,000 patients.

Salaries:

763-100-120	Officers and employees .....	\$1,246,948 00
763-100-120	New positions .....	18,648 00
763-100-128	Food maintenance in lieu of cash .....	11,354 00
763-100-130	Special services .....	6,500 00
763-100-136	Patients' wages .....	4,350 00
		\$1,287,800 00

Materials and Supplies:

763-100-201	Food—Cash .....	\$186,150 00
763-100-205	Clothing .....	27,000 00
763-100-210	Fuel and utilities ....	90,000 00
763-100-215	Grounds .....	1,800 00
763-100-220	Household .....	31,000 00
763-100-225	Drugs and medical ...	23,900 00
763-100-230	Vehicle transportation	3,000 00
763-100-240	Office .....	2,300 00
763-100-255	Educational and vocational .....	3,300 00
763-100-255	Tobacco and candy ...	1,000 00
763-100-455	Replacement: Floor covering .....	3,450 00
763-100-455	Replacement: Plumbing items .....	2,500 00
763-100-455	Replacement: Screens	2,800 00
763-100-460	Replacement: Office equipment .....	3,173 00
763-100-470	Replacement: Motor vehicles .....	1,700 00
763-100-475	Replacement: Furniture and furnishings .....	6,850 00
763-100-475	Replacement: Household equipment ....	1,650 00

<i>Account No.</i>			
763-100-475	Replacement: Laundry equipment .....	5,800 00	
763-100-475	Replacement: Fire protection equipment .....	425 00	
		<hr/>	397,798 00
	<b>Services Other Than Personal:</b>		
763-100-301	Travel .....	\$2,000 00	
763-100-302	Telephone .....	9,500 00	
763-100-304	Insurance: Fire .....	4,981 00	
763-100-305	Insurance: Other than fire .....	1,122 00	
763-100-306	Household .....	1,830 00	
763-100-307	Advertising .....	200 00	
763-100-308	Subscriptions and memberships .....	200 00	
763-100-321	Postage .....	1,100 00	
763-100-324	Entertainment .....	500 00	
763-100-359	Rent: Other .....	78 00	
		<hr/>	21,511 00
	<b>Current Repairs and Maintenance:</b>		
763-100-405	Buildings and grounds	\$20,000 00	
763-100-410	Office equipment .....	600 00	
763-100-420	Automotive equipment	1,100 00	
763-100-425	Household equipment.	3,000 00	
		<hr/>	24,700 00
	<b>Extraordinary:</b>		
763-100-370	Family care .....	\$5,000 00	
763-100-513	Compensation award..	2,080 00	
		<hr/>	7,080 00
	<b>Additions and Improvements:</b>		
763-100-705	Floor covering .....	\$3,000 00	
763-100-705	Cottage conversion ..	2,536 00	
763-100-710	Office equipment .....	276 00	
763-100-725	Fire protection equipment .....	900 00	
763-100-725	Household equipment	1,645 00	

*Account No.*

763-100-725	Kitchen range hood..	15,100 00	
763-100-730	Medical equipment ...	1,625 00	
			25,082 00
			\$1,763,971 00

## 764-100. State Colony, Woodbine.

For operation and maintenance on the  
basis of 1,260 patients.

**Salaries:**

764-100-120	Officers and employees	\$1,282,526 00	
764-100-120	New positions .....	8,791 00	
764-100-128	Food maintenance in lieu of cash .....	20,388 00	
764-100-130	Special services .....	6,500 00	
764-100-136	Patients' wages .....	6,100 00	
			\$1,324,305 00

**Materials and Supplies:**

764-100-201	Food—Cash .....	\$229,950 00	
764-100-205	Clothing .....	32,760 00	
764-100-210	Fuel and utilities ....	82,000 00	
764-100-215	Grounds .....	1,000 00	
764-100-220	Household .....	26,460 00	
764-100-225	Drugs and medical ..	25,000 00	
764-100-230	Vehicle transportation	1,800 00	
764-100-240	Office .....	1,000 00	
764-100-255	Educational and voca- tional .....	3,000 00	
764-100-255	Tobacco and candy ..	600 00	
764-100-455	Replacement: Hot wa- ter generator .....	3,956 00	
764-100-455	Replacement: Floor covering .....	6,000 00	
764-100-455	Replacement: Water lines .....	2,500 00	
764-100-460	Replacement: Office equipment .....	212 00	

Account No.  
764-100-475

Replacement: Furni-  
ture ..... 5,000 00

764-100-475

Replacement: Laundry  
equipment ..... 29,297 00

450,535 00

**Services Other Than Personal:**

764-100-301

Travel ..... \$650 00

764-100-302

Telephone ..... 4,700 00

764-100-304

Insurance: Fire ..... 4,344 00

764-100-305

Insurance: Other than  
fire ..... 874 00

764-100-306

Household ..... 1,662 00

764-100-308

Subscriptions and  
memberships ..... 100 00

764-100-320

Funeral expense ..... 250 00

764-100-321

Postage ..... 950 00

764-100-324

Entertainment ..... 400 00

764-100-359

Rent: Other ..... 66 00

764-100-390

Miscellaneous ..... 50 00

14,046 00

**Current Repairs and Maintenance:**

764-100-405

Buildings and grounds \$18,000 00

764-100-410

Office equipment .... 250 00

764-100-420

Automotive equipment 650 00

764-100-425

Household equipment. 2,000 00

20,900 00

**Extraordinary:**

764-100-370

Family care ..... 2,500 00

**Additions and Improvements:**

764-100-705

Maintenance equip-  
ment ..... \$2,954 00

764-100-720

Motor vehicles ..... 5,550 00

8,504 00

\$1,820,790 00

## 765-100. State Colony, New Lisbon.

For operation and maintenance on the  
basis of 1,225 patients.

**Salaries:**

765-100-120	Officers and employees	\$1,117,109 00	
765-100-120	New positions . . . . .	36,886 00	
765-100-128	Food maintenance in lieu of cash . . . . .	18,576 00	
765-100-130	Special services . . . . .	10,000 00	
765-100-136	Patients' wages . . . . .	2,500 00	
			\$1,185,071 00

**Materials and Supplies:**

765-100-201	Food—Cash . . . . .	\$199,741 00	
765-100-205	Clothing . . . . .	31,850 00	
765-100-210	Fuel and utilities . . . . .	68,000 00	
765-100-215	Farm and grounds . . . . .	20,000 00	
765-100-220	Household . . . . .	25,725 00	
765-100-225	Drugs and medical . . . . .	15,000 00	
765-100-230	Vehicle transportation . . . . .	3,300 00	
765-100-240	Office . . . . .	1,250 00	
765-100-255	Educational and voca- tional . . . . .	5,000 00	
765-100-255	Tobacco and candy . . . . .	4,000 00	
765-100-455	Replacement: Water valves and mains . . . . .	10,000 00	
765-100-460	Replacement: Office equipment . . . . .	3,447 00	
765-100-470	Replacement: Motor vehicles . . . . .	5,660 00	
765-100-475	Replacement: Fire protection equip- ment . . . . .	500 00	
765-100-475	Replacement: Mat- tresses . . . . .	2,618 00	
765-100-475	Replacement: Furni- ture—Patients . . . . .	4,800 00	
765-100-480	Replacement: Medical equipment . . . . .	1,710 00	
			402,601 00

*Account No.*

	<b>Services Other Than Personal:</b>		
765-100-301	Travel .....	\$750	00
765-100-302	Telephone .....	4,200	00
765-100-304	Insurance: Fire .....	6,038	00
765-100-305	Insurance: Other than fire .....	1,386	00
765-100-306	Household .....	1,200	00
765-100-307	Advertising .....	50	00
765-100-308	Subscriptions and memberships .....	100	00
765-100-320	Funeral expense .....	1,500	00
765-100-321	Postage .....	950	00
765-100-324	Entertainment .....	1,200	00
765-100-359	Rent: Other .....	90	00
			<u>17,464 00</u>
	<b>Current Repairs and Maintenance:</b>		
765-100-405	Buildings and grounds	\$20,000	00
765-100-410	Office equipment ....	300	00
765-100-415	Farm equipment ....	750	00
765-100-420	Automotive equipment	1,170	00
765-100-425	Household equipment	3,000	00
765-100-455	Water tank repairs ..	5,500	00
			<u>30,720 00</u>
	<b>Extraordinary:</b>		
765-100-370	Family care .....		5,000 00
	<b>Additions and Improvements:</b>		
765-100-705	Fencing .....	\$2,000	00
765-100-710	Office equipment .....	2,608	00
765-100-715	Grounds equipment ..	1,850	00
765-100-725	Dietary equipment ..	350	00
765-100-730	Medical equipment ...	727	00
765-100-740	Educational and rec- reational equipment	2,900	00
			<u>10,435 00</u>
			<u>\$1,651,291 00</u>

768-100. Edward R. Johnstone Training and  
Research Center.

For operation and maintenance on the  
basis of 250 patients.

**Salaries:**

768-100-120	Officers and employees	\$732,251 00	
768-100-128	Food maintenance in lieu of cash .....	8,839 00	
768-100-130	Special services .....	3,160 00	
		<hr/>	\$744,250 00

**Materials and Supplies:**

768-100-201	Food—Cash .....	\$54,750 00	
768-100-205	Clothing .....	12,500 00	
768-100-210	Fuel and utilities ....	38,000 00	
768-100-215	Grounds .....	2,000 00	
768-100-220	Household .....	7,500 00	
768-100-225	Drugs and medical ...	3,780 00	
768-100-230	Vehicle transportation	1,400 00	
768-100-240	Office .....	1,675 00	
768-100-245	Printing .....	700 00	
768-100-255	Educational and voca- tional .....	6,000 00	
768-100-255	Tobacco and candy ..	1,800 00	
		<hr/>	130,105 00

**Services Other Than Personal:**

768-100-301	Travel .....	\$2,000 00	
768-100-302	Telephone .....	8,000 00	
768-100-304	Insurance: Fire .....	7,284 00	
768-100-305	Insurance: Other than fire .....	613 00	
768-100-306	Household .....	1,575 00	
768-100-307	Advertising .....	100 00	
768-100-308	Subscriptions and memberships .....	330 00	
768-100-321	Postage .....	800 00	
768-100-324	Entertainment .....	1,800 00	
768-100-359	Rent: Other .....	66 00	
		<hr/>	22,568 00

*Account No*

	<b>Current Repairs and Maintenance:</b>		
768-100-405	Buildings and grounds	\$10,000 00	
768-100-410	Office equipment . . . . .	700 00	
768-100-420	Automotive equipment	300 00	
768-100-425	Household equipment	1,000 00	
		<hr/>	12,000 00
	<b>Extraordinary:</b>		
768-100-370	Family care . . . . .		12,600 00
	<b>Additions and Improvements:</b>		
768-100-705	Lightning rods . . . . .	\$1,000 00	
768-100-725	Fire protection equip- ment . . . . .	600 00	
768-100-725	Household equipment.	760 00	
768-100-735	Educational, recrea- tional and scientific equipment . . . . .	4,184 00	
		<hr/>	6,544 00
			<hr/>
			\$928,067 00
			<hr/>

768-200-000      **Rehabilitation Research Project—Federal Fund.**

768-201-000      **Teaching Machine—Federal Fund.**

770-100.    **Division of Mental Health.**

	<b>Salaries:</b>		
770-100-120	Officers and employees	\$126,870 00	
770-100-120	Positions transferred from an institution .	88,942 00	
770-100-130	Special services . . . . .	1,500 00	
		<hr/>	\$217,312 00
	<b>Materials and Supplies:</b>		
770-100-230	Vehicle transportation	\$291 00	
770-100-240	Office . . . . .	1,500 00	
770-100-245	Printing . . . . .	400 00	
770-100-255	Educational and voca- tional . . . . .	500 00	
		<hr/>	2,691 00

	<b>Services Other Than Personal:</b>		
770-100-301	Travel .....	\$2,300 00	
770-100-301	Interstate transfer of patients .....	2,000 00	
770-100-302	Telephone .....	2,650 00	
770-100-305	Insurance: Other than fire .....	30 00	
770-100-308	Subscriptions and memberships .....	400 00	
770-100-321	Postage .....	1,300 00	
770-100-390	Miscellaneous .....	30 00	
		<hr/>	8,710 00
	<b>Current Repairs and Maintenance:</b>		
770-100-410	Office equipment .....	\$216 00	
770-100-420	Automotive equipment .....	50 00	
		<hr/>	266 00
	<b>Extraordinary:</b>		
770-150-000	Mental health program, research ..		200,000 00
	<b>Additions and Improvements:</b>		
770-100-710	Office equipment .....		500 00
		<hr/>	\$429,479 00
		<hr/>	

## 777-100. New Jersey State Hospital, Greystone Park.

For operation and maintenance on the  
basis of 4,950 patients.

	<b>Salaries:</b>		
777-100-120	Officers and employees	\$6,861,854 00	
777-100-128	Food maintenance in lieu of cash .....	252,370 00	
777-100-130	Special services .....	14,000 00	
777-100-136	Patients' wages .....	8,000 00	
		<hr/>	\$7,136,224 00

*Account No.***Materials and Supplies :**

777-100-201	Food—Cash . . . . .	\$799,780 00
777-100-205	Clothing . . . . .	138,600 00
777-100-210	Fuel and utilities . . . .	370,000 00
777-100-215	Farm and grounds . . . .	110,000 00
777-100-220	Household . . . . .	138,600 00
777-100-225	Drugs and medical . . . .	200,000 00
777-100-230	Vehicle transportation . .	10,000 00
777-100-240	Office . . . . .	7,000 00
777-100-245	Printing . . . . .	700 00
777-100-255	Educational and voca- tional . . . . .	15,000 00
777-100-255	Tobacco and candy . . . .	10,000 00
777-100-455	Replacement: Repoint- ing masonry . . . . .	20,000 00
777-100-455	Replacement: Roofs and gutters . . . . .	12,000 00
777-100-455	Replacement: Ventila- tion . . . . .	3,500 00
777-100-455	Replacement: Gener- ator items . . . . .	11,000 00
777-100-455	Replacement: Floor covering . . . . .	6,000 00
777-100-460	Replacement: Office equipment . . . . .	3,349 00
777-100-470	Replacement: Motor vehicles . . . . .	1,475 00
777-100-475	Replacement: Dietary equipment . . . . .	5,102 00
777-100-475	Replacement: Fire protection equip- ment . . . . .	2,000 00
777-100-475	Replacement: Furni- ture—Patients . . . . .	12,600 00
777-100-475	Replacement: House- hold equipment . . . . .	5,200 00
777-100-475	Replacement: Laundry equipment . . . . .	18,000 00
777-100-480	Replacement: Medical equipment . . . . .	3,011 00
		1,902,917 00

<b>Services Other Than Personal:</b>		
777-100-301	Travel .....	\$4,500 00
777-100-302	Telephone .....	24,700 00
777-100-304	Insurance: Fire .....	17,824 00
777-100-305	Insurance: Other than	
777-100-305	fire .....	6,553 00
777-100-306	Household .....	5,000 00
777-100-307	Advertising .....	3,000 00
777-100-308	Subscriptions and	
	memberships .....	2,000 00
777-100-320	Funeral expense ....	3,500 00
777-100-321	Postage .....	5,000 00
777-100-324	Entertainment .....	1,200 00
777-100-359	Rent: Other .....	144 00
777-100-390	Miscellaneous .....	750 00
		<hr/>
		74,171 00
<b>Current Repairs and Maintenance:</b>		
777-100-405	Buildings and grounds	\$98,000 00
777-100-410	Office equipment .....	3,400 00
777-100-415	Farm equipment ....	2,000 00
777-100-420	Automotive equipment	2,750 00
777-100-425	Household equipment	18,000 00
777-100-430	Medical equipment ..	1,500 00
777-100-455	Paint main building ..	6,000 00
		<hr/>
		131,650 00
<b>Extraordinary:</b>		
777-100-370	Family care .....	\$75,000 00
777-100-513	Compensation awards	15,000 00
		<hr/>
		90,000 00
<b>Additions and Improvements:</b>		
777-100-705	Sewage plant com-	
	pletion .....	\$23,000 00
777-100-725	Dining area improve-	
	ments .....	10,000 00
777-100-725	Dining Hall conversion	29,500 00
777-100-725	Drinking fountains ..	1,500 00
777-100-725	Refuse disposal equip-	
	ment .....	5,508 00
777-100-730	Medical equipment ..	5,500 00
		<hr/>
		75,008 00
		<hr/>
		\$9,409,970 00
		<hr/>

Account No.

## 779-100. New Jersey State Hospital, Trenton.

For operation and maintenance on  
the basis of 3,175 patients.

**Salaries:**

779-100-120	Officers and employees	\$5,674,505 00
779-100-128	Food maintenance in lieu of cash .....	99,036 00
779-100-130	Special services .....	14,000 00
779-100-136	Patients' wages ....	13,400 00
		\$5,800,941 00

**Materials and Supplies:**

779-100-201	Food—Cash .....	\$435,792 00
779-100-205	Clothing .....	88,900 00
779-100-210	Fuel and utilities ....	285,000 00
779-100-215	Farm and grounds ..	82,500 00
779-100-220	Household .....	88,900 00
779-100-225	Drugs and medical ..	110,000 00
779-100-230	Vehicle transportation	4,550 00
779-100-240	Office .....	5,300 00
779-100-255	Educational and voca- tional .....	8,000 00
779-100-255	Tobacco and candy ..	4,500 00
779-100-455	Replacement: Repoint masonry .....	10,000 00
779-100-455	Replacement: Shower- room facilities ....	4,600 00
779-100-460	Replacement: Office equipment .....	3,257 00
779-100-465	Replacement: Farm equipment .....	5,744 00
779-100-470	Replacement: Motor vehicles .....	3,100 00
779-100-475	Replacement: Dietary equipment .....	8,800 00
779-100-475	Replacement: Fire pro- tection equipment ..	1,600 00

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Account No.

779-100-475	Replacement: Furniture and furnishings—patients . . . .	10,000 00	
779-100-475	Replacement: Household equipment . . .	600 00	
779-100-480	Replacement: Medical equipment . . . . .	11,777 00	
		<hr/>	1,172,920 00

**Services Other Than Personal:**

779-100-301	Travel . . . . .	\$2,500 00	
779-100-302	Telephone . . . . .	17,500 00	
779-100-304	Insurance: Fire . . . . .	17,648 00	
779-100-305	Insurance: Other than fire . . . . .	2,578 00	
779-100-306	Household . . . . .	500 00	
779-100-307	Advertising . . . . .	200 00	
779-100-308	Subscriptions and memberships . . . . .	750 00	
779-100-320	Funeral expenses . . . . .	3,375 00	
779-100-321	Postage . . . . .	2,300 00	
779-100-324	Entertainment . . . . .	1,000 00	
779-100-359	Rent: Other . . . . .	138 00	
779-100-390	Miscellaneous . . . . .	100 00	
		<hr/>	48,589 00

**Current Repairs and Maintenance:**

779-100-405	Buildings and grounds	\$50,000 00	
779-100-410	Office equipment . . . . .	1,200 00	
779-100-415	Farm equipment . . . . .	1,000 00	
779-100-420	Automotive equipment	1,750 00	
779-100-425	Household equipment	9,000 00	
779-100-430	Medical equipment . .	500 00	
		<hr/>	63,450 00

**Extraordinary:**

779-100-365	Mental health program, education and training . . . . .	\$2,000 00	
779-100-370	Family care . . . . .	156,000 00	
779-100-513	Compensation awards	4,809 00	
		<hr/>	162,809 00

*Account No.*

<b>Additions and Improvements:</b>		
779-100-710	Office equipment . . . .	\$1,828 00
779-100-725	Bedside cabinets and lockers . . . . .	5,000 00
779-100-725	Dietary equipment ..	2,000 00
779-100-725	Household equipment	13,600 00
		22,428 00
		\$7,271,137 00

**781-100. New Jersey State Hospital, Marlboro.**

For operation and maintenance on the basis of 2,900 patients.

**Salaries:**

781-100-120	Officers and employees	\$4,221,852 00
781-100-128	Food maintenance in lieu of cash . . . . .	102,908 00
781-100-130	Special services . . . . .	23,000 00
781-100-136	Patients' wages . . . . .	5,000 00
		\$4,352,760 00

**Materials and Supplies:**

781-100-201	Food—Cash . . . . .	\$365,712 00
781-100-205	Clothing . . . . .	81,200 00
781-100-210	Fuel and utilities . . . .	180,000 00
781-100-215	Farm and grounds . . . .	58,000 00
781-100-220	Household . . . . .	81,200 00
781-100-225	Drugs and medical . . . .	87,000 00
781-100-230	Vehicle transportation	5,600 00
781-100-240	Office . . . . .	5,000 00
781-100-255	Educational and vocational . . . . .	7,000 00
781-100-255	Tobacco and candy . . . .	4,500 00
781-100-455	Replacement: Maintenance equipment . . . . .	4,675 00
781-100-460	Replacement: Office equipment . . . . .	2,283 00

*Account No.*

781-100-465	Replacement: F a r m equipment .....	2,500 00	
781-100-470	Replacement: M o t o r vehicles .....	5,975 00	
781-100-475	Replacement: F i r e protection equipment	1,200 00	
781-100-475	Replacement: Dining room furniture ....	8,200 00	
781-100-475	Replacement: Furni- ture—Patients ....	10,000 00	
781-100-475	Replacement: Dietary equipment .....	4,400 00	
781-100-475	Replacement: M a t- tresses .....	3,150 00	
781-100-480	Replacement: Medical equipment .....	8,480 00	
		<hr/>	926,075 00

**Services Other Than Personal:**

781-100-301	Travel .....	\$2,000 00	
781-100-302	Telephone .....	11,000 00	
781-100-304	Insurance: Fire .....	27,719 00	
781-100-305	Insurance: Other than fire .....	2,873 00	
781-100-306	Household .....	2,000 00	
781-100-307	Advertising .....	500 00	
781-100-308	Subscriptions and memberships .....	800 00	
781-100-320	Funeral expense .....	2,000 00	
781-100-321	Postage .....	2,800 00	
781-100-324	Entertainment .....	1,000 00	
781-100-359	Rent: Other .....	396 00	
781-100-390	Miscellaneous .....	100 00	
		<hr/>	53,188 00

**Current Repairs and Maintenance:**

781-100-405	Buildings and grounds	\$43,000 00	
781-100-410	Office equipment .....	1,800 00	
781-100-415	Farm equipment .....	2,000 00	
781-100-420	Automotive equipment	1,800 00	
781-100-425	Household equipment.	13,000 00	
781-100-430	Medical equipment ...	1,000 00	
		<hr/>	62,600 00

*Account No.*

	<b>Extraordinary:</b>		
781-100-365	Mental health program		
	— Education and		
	training . . . . .	\$5,000 00	
781-100-370	Family care . . . . .	100,800 00	
781-100-513	Compensation award .	1,440 00	
		<hr/>	107,240 00
	<b>Additions and Improvements:</b>		
781-100-705	Farm improvements..	\$7,500 00	
781-100-710	Office equipment . . . . .	1,140 00	
		<hr/>	8,640 00
			<hr/>
			\$5,510,503 00
			<hr/>

## 783-100. New Jersey State Hospital, Ancora.

For operation and maintenance on the  
basis of 2,150 patients.

**Salaries:**

783-100-120	Officers and employees	\$3,357,094 00	
783-100-120	New positions . . . . .	58,314 00	
783-100-120	Positions transferred		
	from another insti-		
	tution . . . . .	92,373 00	
783-100-128	Food maintenance in		
	lieu of cash . . . . .	94,494 00	
783-100-130	Special services . . . . .	15,000 00	
783-100-136	Patients' wages . . . . .	14,453 00	
		<hr/>	\$3,631,728 00

**Materials and Supplies:**

783-100-201	Food—Cash . . . . .	\$423,765 00	
783-100-205	Clothing . . . . .	60,200 00	
783-100-210	Fuel and utilities . . . . .	210,000 00	
783-100-215	Grounds . . . . .	9,900 00	
783-100-220	Household . . . . .	52,675 00	
783-100-220	Laundry service sup-		
	plies . . . . .	12,500 00	

*Account No.*

783-100-225	Drugs and medical ...	110,000 00	
783-100-230	Vehicle transportation	7,400 00	
783-100-240	Office .....	5,700 00	
783-100-245	Printing .....	1,000 00	
783-100-255	Educational and voca- tional .....	8,000 00	
783-100-255	Tobacco and candy ...	5,000 00	
783-100-290	Other materials and supplies .....	800 00	
783-100-460	Replacement: Office equipment .....	2,800 00	
783-100-465	Replacement: Grounds equipment .....	1,203 00	
783-100-470	Replacement: Motor vehicles .....	10,325 00	
783-100-475	Replacement: Dietary equipment .....	1,000 00	
783-100-475	Replacement: Furni- ture and furnishings	3,000 00	
			925,268 00

**Services Other Than Personal:**

783-100-301	Travel .....	\$3,000 00	
783-100-302	Telephone .....	18,750 00	
783-100-304	Insurance: Fire .....	16,424 00	
783-100-305	Insurance: Other than fire .....	2,635 00	
783-100-306	Household .....	500 00	
783-100-307	Advertising .....	300 00	
783-100-308	Subscriptions and memberships .....	700 00	
783-100-320	Funeral expense .....	1,800 00	
783-100-321	Postage .....	2,800 00	
783-100-324	Entertainment .....	1,500 00	
783-100-359	Rent: Other .....	150 00	
783-100-390	Miscellaneous .....	250 00	
			48,809 00

**Current Repairs and Maintenance:**

783-100-405	Buildings and grounds	\$32,500 00	
783-100-410	Office equipment .....	3,000 00	
783-100-415	Grounds equipment ..	2,000 00	

*Account No.*

783-100-420	Automotive equipment	2,050 00	
783-100-425	Household equipment.	8,000 00	
783-100-430	Medical equipment . . .	1,000 00	
783-100-455	Painting—Residences	2,500 00	
			51,050 00
	<b>Extraordinary:</b>		
783-100-370	Family care . . . . .		132,000 00
	<b>Additions and Improvements:</b>		
783-100-705	Grading and develop- ing grounds . . . . .	\$3,000 00	
783-100-705	Maintenance equip- ment . . . . .	1,200 00	
783-100-710	Office equipment . . . .	2,073 00	
783-100-725	Dietary equipment . . .	600 00	
783-100-725	Fire protection equip- ment . . . . .	1,045 00	
783-100-725	Household equipment.	2,775 00	
783-100-740	Educational and recre- ational equipment .	1,715 00	
			12,408 00
			<u>\$4,801,263 00</u>

## 785-100. New Jersey Neuropsychiatric Institute.

For operation and maintenance on the  
basis of 875 patients.

**Salaries:**

785-100-120	Officers and employees	\$2,823,954 00	
785-100-128	Food maintenance in lieu of cash . . . . .	58,122 00	
785-100-130	Special services . . . .	8,740 00	
785-100-136	Patients' wages . . . .	6,626 00	
			<u>\$2,897,442 00</u>

**Materials and Supplies:**

785-100-201	Food—Cash . . . . .	\$105,462 00	
785-100-205	Clothing . . . . .	26,250 00	

*Account No.*

785-100-210	Fuel and utilities . . . .	140,000 00	
785-100-215	Farm and grounds ..	42,000 00	
785-100-220	Household . . . . .	24,500 00	
785-100-225	Drugs and medical ..	39,375 00	
785-100-230	Vehicle transportation	7,000 00	
785-100-240	Office . . . . .	4,000 00	
785-100-245	Printing . . . . .	2,000 00	
785-100-255	Educational and voca- tional . . . . .	5,200 00	
785-100-255	Tobacco and candy ..	3,000 00	
785-100-290	Other materials and supplies . . . . .	300 00	
785-100-455	Replacement: Mainte- nance equipment ..	1,075 00	
785-100-460	Replacement: Office equipment . . . . .	1,136 00	
785-100-470	Replacement: Motor vehicles . . . . .	10,370 00	
789-100-475	Replacement: Fire protection equipment	1,000 00	
785-100-475	Replacement: Furni- ture—Employees ..	1,900 00	
785-100-475	Replacement: Furni- ture—Patients . . . .	2,000 00	
785-100-490	Replacement: Educa- tional and recrea- tional equipment ..	3,095 00	
			419,663 00
	<b>Services Other Than Personal:</b>		
785-100-301	Travel . . . . .	\$6,000 00	
785-100-302	Telephone . . . . .	21,000 00	
785-100-304	Insurance: Fire . . . .	13,096 00	
785-100-305	Insurance: Other than fire . . . . .	2,691 00	
785-100-307	Advertising . . . . .	450 00	
785-100-308	Subscriptions and memberships . . . . .	1,000 00	
785-100-320	Funeral expense . . . .	1,000 00	
785-100-321	Postage . . . . .	1,600 00	
785-100-324	Entertainment . . . . .	2,000 00	
785-100-342	Rent: Garage . . . . .	180 00	

*Account No.*

785-100-359	Rent: Other .....	168 00	
785-100-390	Miscellaneous .....	100 00	
		<hr/>	49,285 00

**Current Repairs and Maintenance:**

785-100-405	Buildings and grounds	\$33,500 00	
785-100-410	Office equipment ....	2,000 00	
785-100-415	Grounds equipment ..	300 00	
785-100-420	Automotive equipment	2,600 00	
785-100-425	Household equipment	3,000 00	
785-100-430	Medical equipment ..	500 00	
		<hr/>	41,900 00

**Extraordinary:**

785-100-365	Mental health confer- ence .....	\$4,000 00	
785-100-370	Family care .....	57,960 00	
785-100-513	Compensation award.	5,764 00	
		<hr/>	67,724 00

**Additions and Improvements:**

785-100-705	Heating system .....	\$2,200 00	
785-100-705	Lighting .....	4,000 00	
785-100-710	Office equipment ....	806 00	
785-100-725	Dietary equipment ..	900 00	
785-100-725	Household equipment	752 00	
785-100-740	Educational and rec- reational equipment	1,285 00	
		<hr/>	9,943 00
			<hr/>
			\$3,485,957 00
			<hr/>

## 790-100. Arthur Brisbane Child Treatment Center.

For operation and maintenance on the  
basis of 90 patients.

**Salaries:**

790-100-120	Officers and employees	\$282,038 00	
790-100-120	New positions .....	8,088 00	
790-100-128	Food maintenance in lieu of cash .....	5,580 00	
790-100-130	Special services .....	1,350 00	
		<hr/>	\$297,056 00

**Materials and Supplies:**

790-100-201	Food—Cash .....	\$26,937 00	
790-100-205	Clothing .....	5,400 00	
790-100-210	Fuel and utilities ....	12,000 00	
790-100-215	Grounds .....	200 00	
790-100-220	Household .....	3,150 00	
790-100-225	Drugs and medical ..	1,500 00	
790-100-230	Vehicle transportation	850 00	
790-100-240	Office .....	350 00	
790-100-255	Educational and voca- tional .....	1,200 00	
790-100-475	Replacement: Furni- ture and furnishings	836 00	
		<hr/>	52,423 00

**Services Other Than Personal:**

790-100-301	Travel .....	\$700 00	
790-100-302	Telephone .....	1,500 00	
790-100-304	Insurance: Fire .....	1,377 00	
790-100-305	Insurance: Other than fire .....	430 00	
790-100-306	Household .....	1,750 00	
790-100-308	Subscriptions and memberships .....	100 00	
790-100-321	Postage .....	200 00	
790-100-324	Entertainment .....	350 00	
790-100-390	Miscellaneous .....	50 00	
		<hr/>	6,457 00

*Account No.***Current Repairs and Maintenance:**

790-100-405	Buildings and grounds	\$1,800 00	
790-100-410	Office equipment . . . . .	175 00	
790-100-420	Automotive equipment	250 00	
790-100-425	Household equipment	1,000 00	
			3,225 00

**Additions and Improvements:**

790-100-710	Office equipment . . . . .	\$904 00	
790-100-720	Motor vehicles . . . . .	1,755 00	
790-100-725	Fire protection equip- ment . . . . .	650 00	
790-100-725	Household equipment	800 00	
			4,109 00
			\$363,270 00

**792-100. Diagnostic Center.**

For operation and maintenance on the  
basis of 86 patients.

**Salaries:**

792-100-120	Officers and employees	\$568,313 00	
792-100-120	New positions . . . . .	7,818 00	
792-100-128	Food maintenance in lieu of cash . . . . .	6,732 00	
792-100-130	Special services . . . . .	6,300 00	
792-100-136	Patients' wages . . . . .	725 00	
			\$589,888 00

**Materials and Supplies:**

792-100-201	Food—Cash . . . . .	\$25,112 00	
792-100-205	Clothing . . . . .	2,580 00	
792-100-210	Fuel and utilities . . . . .	16,500 00	
792-100-215	Grounds . . . . .	250 00	
792-100-220	Household . . . . .	4,472 00	
792-100-225	Drugs and medical . . . . .	3,500 00	
792-100-230	Vehicle transportation	650 00	
792-100-240	Office . . . . .	2,600 00	

200

Account No.

792-100-255	Educational and vocational .....	1,200 00	
792-100-455	Replacement: Locks and doors .....	1,500 00	
792-100-460	Replacement: Office equipment .....	2,983 00	
792-100-475	Replacement: Furniture and furnishings	4,828 00	
		<hr/>	66,175 00

**Services Other Than Personal:**

792-100-301	Travel .....	\$3,500 00	
792-100-302	Telephone .....	5,200 00	
792-100-304	Insurance: Fire .....	859 00	
792-100-305	Insurance: Other than fire .....	378 00	
792-100-306	Household .....	2,500 00	
792-100-307	Advertising .....	100 00	
792-100-308	Subscriptions and memberships .....	200 00	
792-100-321	Postage .....	700 00	
792-100-324	Entertainment .....	750 00	
792-100-359	Rent: Other .....	66 00	
		<hr/>	14,253 00

**Current Repairs and Maintenance:**

792-100-405	Buildings and grounds	\$5,500 00	
792-100-410	Office equipment .....	1,000 00	
792-100-420	Automotive equipment	125 00	
792-100-425	Household equipment.	500 00	
		<hr/>	7,125 00

**Additions and Improvements:**

792-100-710	Office equipment .....	886 00	
		<hr/>	\$678,327 00

*Account No.*

**794-100. New Jersey Sanatorium for Chest Diseases,  
Glen Gardner.**

For operation and maintenance on the  
basis of 220 patients.

**Salaries:**

794-100-120	Officers and employees	\$981,628 00
794-100-128	Food maintenance in lieu of cash . . . . .	38,184 00
794-100-130	Special services . . . . .	7,000 00
794-100-136	Patients' wages . . . . .	1,000 00
		\$1,027,812 00

**Materials and Supplies:**

794-100-201	Food—Cash . . . . .	\$66,884 00
794-100-205	Clothing . . . . .	1,320 00
794-100-210	Fuel and utilities . . . . .	62,000 00
794-100-215	Farm and grounds . . . . .	3,400 00
794-100-220	Household . . . . .	12,000 00
794-100-225	Drugs and medical . . . . .	24,000 00
794-100-230	Vehicle transportation . . . . .	1,400 00
794-100-240	Office . . . . .	1,500 00
794-100-255	Educational and voca- tional . . . . .	500 00
794-100-455	Replacement: Electric lines . . . . .	5,852 00
794-100-455	Replacement: Plumb- ing . . . . .	16,060 00
794-100-455	Replacement: Roofs and gutters . . . . .	2,875 00
794-100-460	Replacement: Office equipment . . . . .	330 00
794-100-475	Replacement: Dietary equipment . . . . .	4,125 00
794-100-475	Replacement: Fire protection equip- ment . . . . .	500 00
794-100-475	Replacement: House- hold equipment . . . . .	3,868 00
794-100-475	Replacement: Mat- tresses . . . . .	1,250 00

794-100-480	Replacement: Medical equipment .....	281 00	208,145 00
<b>Services Other Than Personal:</b>			
794-100-301	Travel .....	\$550 00	
794-100-302	Telephone .....	4,200 00	
794-100-304	Insurance: Fire .....	5,727 00	
794-100-305	Insurance: Other than fire .....	775 00	
794-100-306	Household .....	1,400 00	
794-100-307	Advertising .....	50 00	
794-100-308	Subscriptions and memberships .....	350 00	
794-100-321	Postage .....	1,000 00	
794-100-324	Entertainment .....	1,200 00	
794-100-359	Rent: Other .....	66 00	
794-100-390	Miscellaneous .....	50 00	
			15,368 00
<b>Current Repairs and Maintenance:</b>			
794-100-405	Buildings and grounds	\$11,400 00	
794-100-410	Office equipment .....	800 00	
794-100-420	Automotive equipment	500 00	
794-100-425	Household equipment.	1,500 00	
794-100-430	Medical equipment ...	300 00	
794-100-455	Repair and repaint chimney .....	977 00	
794-100-455	Repair and repaint water tower .....	4,025 00	
			19,502 00
<b>Additions and Improvements:</b>			
794-100-705	Powerhouse improve- ments .....	\$2,530 00	
794-100-730	Medical equipment ...	1,150 00	
			3,680 00
			<u>\$1,274,507 00</u>
<b>Grand Total, Department of</b>			
	Institutions and Agencies ..	\$61,851,317 00	
			<u><u>\$61,851,317 00</u></u>

*Account No.*

The balances on hand as of June 30, 1960, of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1960, of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

710-100 }  
 to } -010  
 794-100 }

There are hereby appropriated to the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State.

There are hereby reappropriated the unexpended balances in the accounts of the various institutions and agencies previously appropriated or established for replacements and additions and improvements, for special repair projects, but excluding office equipment and motor vehicles.

810-100. South Jersey Port Commission.

Salaries:

810-100-110	Secretary and executive officer .....	\$7,900 00	
810-100-120	Other officers and employees .....	26,781 00	
		<hr/>	\$34,681 00

Materials and Supplies:

810-100-230	Vehicle transportation	\$250 00	
810-100-240	Office .....	200 00	
810-100-245	Printing .....	500 00	
810-100-255	Educational and vocational .....	125 00	
810-100-260	Engineering .....	50 00	
		<hr/>	1,125 00

Services Other Than Personal:

810-100-301	Travel .....	\$800 00	
810-100-302	Telephone .....	188 00	
810-100-305	Insurance: Other than fire .....	2,432 00	
810-100-306	Household .....	30 00	
810-100-307	Advertising .....	150 00	
810-100-308	Subscriptions and memberships .....	450 00	
810-100-321	Postage .....	100 00	
810-100-359	Rent: Miscellaneous .	10 00	
810-100-390	Traffic and stream surveys .....	50 00	
810-100-390	Miscellaneous .....	100 00	
		<hr/>	4,310 00

Current Repairs and Maintenance:

810-100-410	Office equipment ....	\$65 00	
810-100-420	Automotive equipment	100 00	
		<hr/>	165 00
			<hr/>
			\$40,281 00
			<hr/> <hr/>

Account No.

## 811-100. Palisades Interstate Park Commission.

**Salaries:**

811-100-120 Officers and employees ..... \$407,619 00

**Materials and Supplies:**

811-100-205	Clothing .....	\$2,650 00	
811-100-210	Fuel and utilities ....	12,000 00	
811-100-215	Farm and grounds ...	8,000 00	
811-100-220	Household .....	850 00	
811-100-225	Drugs and medical ..	60 00	
811-100-230	Vehicle transportation	6,500 00	
811-100-240	Office .....	500 00	
811-100-245	Printing .....	150 00	
811-100-260	Engineering .....	100 00	
811-100-460	Replacement: Office equipment .....	332 00	
811-100-470	Replacement: Motor vehicles .....	10,075 00	
811-100-495	Replacement: Other equipment .....	14,240 00	
		<hr/>	55,457 00

**Services Other Than Personal:**

811-100-301	Travel .....	\$50 00	
811-100-302	Telephone .....	1,400 00	
811-100-304	Insurance: Fire .....	7,355 00	
811-100-305	Insurance: Other than fire .....	11,171 00	
811-100-321	Postage .....	350 00	
		<hr/>	20,326 00

**Current Repairs and Maintenance:**

811-100-405	Buildings and grounds	\$18,000 00	
811-100-420	Automotive equipment	4,350 00	
811-100-445	Other equipment ....	2,500 00	
		<hr/>	24,850 00

**Extraordinary:**

811-100-495 Parkway signs—replacement ..... 1,000 00

**Additions and Improvements:**

811-100-720	Motor vehicles .....	\$4,000 00	
811-100-740	Increase picnic facilities .....	2,000 00	
			6,000 00
			<u>\$515,252 00</u>

811-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway is hereby appropriated for capital projects, subject to allotment by the Director of the Division of Budget and Accounting and approval by the Legislative Budget and Finance Director.

The unexpended balances as of June 30, 1960 from stands, concessions and self-sustaining activities operated or supervised by this commission, together with receipts of such activities, are hereby appropriated.

**812-100. Delaware River Joint Toll Bridge Commission.****Salaries:**

812-100-120 Officers and employees ..... \$223,209 00

**Materials and Supplies:**

812-100-205	Clothing .....	\$1,000 00
812-100-210	Fuel and utilities ....	13,000 00
812-100-215	Grounds supplies ....	200 00
812-100-220	Household .....	250 00
812-100-225	Drugs and medical ...	25 00
812-100-230	Vehicle transportation	1,250 00
812-100-240	Office .....	200 00
812-100-245	Printing .....	275 00

*Account No.*

812-100-260	Engineering .....	100 00	
812-100-485	Replacement: Traffic equipment .....	300 00	
		<hr/>	16,600 00

**Services Other Than Personal:**

812-100-302	Telephone .....	\$1,900 00	
812-100-304	Insurance: Fire .....	150 00	
812-100-305	Insurance: Other than fire .....	2,550 00	
812-100-321	Postage .....	300 00	
		<hr/>	4,900 00

**Current Repairs and Maintenance:**

812-100-405	Buildings and grounds	\$4,500 00	
812-100-410	Office equipment .....	50 00	
812-100-420	Automotive equipment	350 00	
812-100-455	Rip rap, Lumberville Bridge, Piers No. 1 and No. 2 .....	9,000 00	
812-100-455	Painting bridges .....	25,240 00	
		<hr/>	39,140 00

**Additions and Improvements:**

812-100-720	Other equipment .....	1,025 00	
		<hr/>	\$284,874 00
			<hr/> <hr/>

**813-100. New Jersey Tercentenary Commission.****Extraordinary:**

813-100-000	For expenses of the commission ...	\$60,000 00	
		<hr/>	

813-100-000 The balance remaining in this account as of June 30, 1960 is hereby reappropriated.

814-100. Interstate Sanitation Commission.

Extraordinary:  
814-100-500 New Jersey's share of administrative costs of the Interstate Sanitation Commission (45%) ..... \$46,500 00

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815-100. Civil War Centennial Commission.

Extraordinary:  
815-100-000 For expenses of the Commission (J. R. 11, P. L. 1959) ..... \$20,000 00

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840-100. Inter- and Non-Departmental Items.

Services Other Than Personal:

840-100-302 Telephone and Telegraph.  
840-100-304 Insurance.  
840-100-321 Postage.  
840-100-340 Rents: Office and building ..... \$2,397,503 00

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Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed, which has an expiration date subsequent to June 30, 1961, without the prior approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Legislative Budget and Finance Director, the President of the Senate and the Speaker of the General Assembly.

*Account No.*

**841-100. Pensions, Contributions to State Pension  
Funds and Social Security Taxes.**

<b>Extraordinary:</b>	
841-100-515	Heath Act Pensions .. \$105,000 00
841-100-516	Veterans' Act Pen- sions ..... 285,000 00
841-100-517	Miscellaneous Special Pension Acts ..... 10,000 00
841-100-518	Annuity for Widows of Governors ..... 5,000 00
841-100-519	Judicial Pensions .... 315,000 00
841-100-520	Prison Officers' Pen- sion Fund ..... 140,000 00
841-100-521	Public Employees' Re- tirement System .. 7,054,267 00
841-100-523	Social Security Taxes 3,200,000 00
841-100-529	For increases in re- tirement allowances paid by the State for certain pensioners.. 1,000,000 00
	<hr style="width: 100%; border: 0.5px solid black;"/> <b>\$12,114,267 00</b> <hr style="width: 100%; border: 0.5px solid black;"/>

In addition to the amount hereinabove specifically appropriated to the Public Employees' Retirement System, there is hereby appropriated to the Contingent Reserve Fund the sum of \$1,000,000.00 out of the Reserve for Adverse Experience established by the Board of Trustees of the Public Employees' Retirement System.

The sum appropriated for Social Security Taxes shall be available for the payment of such taxes applicable to the prior fiscal year.

843-100. State Emergency Fund.

Extraordinary:

843-100-000

For allotment to the various departments or agencies, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor . . . . . \$100,000 00

843-100-513

For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting . . . . . 100,000 00

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\$200,000 00

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Account No.

## 844-100. Salary Increments and Adjustments.

844-100-000	To the Director of the Division of Budget and Accounting for transfer, as required, to the State Board of Education, the various State colleges, Rutgers, The State University, and the Newark College of Engineering for the cost of:		
	(a) Salary adjustments due to salary range revision of State employees holding certain academic or academic equivalent titles, after payment on July 1st or September 1st of the normal merit salary increment applicable to salary ranges in effect on June 30, 1960 for such titles, to those employees normally entitled to such increment on the respective salary anniversary dates during the fiscal year ending June 30, 1961		\$297,000 00
844-100-001	(b) Promoting or recruiting academic personnel as Distinguished Professors and (c) Extraordinary salary adjustments within established ranges to outstanding academic personnel, at		
	Rutgers, The State University . . . . .	\$60,000 00	
	State Colleges. . . . .	30,000 00	
	Newark College of Engineering . . . . .	10,000 00	
		100,000 00	
			\$397,000 00

Provided, however, that the aforesaid salary adjustments shall require the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting.

In addition hereto, the sums appropriated elsewhere in this act to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine.

The sums appropriated in this act to the several departments for salaries shall be made available for any person holding office, position or employment in the State whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education or to the State University or in any educational institution conducted under contract with the State Board of Education, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

*Account No.*

Each person holding State office, position or employment who receives no compensation from State funds other than that derived from Federal sources shall be entitled to the same normal merit salary increments or salary adjustments provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided that the Federal Government consents thereto and the costs are paid from Federal sources.

Should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1961, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

**845-100. Other Employee Benefits.**

845-100-000	For the purchase of group major medical expense insurance benefits for State employees, effective January 1, 1961, subject to the passage of Senate No. 209 or similar legislation .....	\$210,000 00
<hr style="border-top: 3px double #000;"/>		
846-100-000	Unclaimed Wages Account.	
847-100-000	Unclaimed Inmates and Patients Account.	
848-100-000	Conscience Account.	

## 870-100. The Judiciary.

## Salaries:

870-100-101	Chief Justice .....	\$27,000 00	
870-100-105	Associate Justices ...	156,000 00	
870-100-106	Judges .....	831,000 00	
870-100-106	New positions .....	99,000 00	
870-100-120	Other officers and em- ployees .....	997,427 00	
870-100-120	New positions .....	20,011 00	
870-100-130	Special services .....	1,440 00	
			\$2,131,878 00

## Materials and Supplies:

870-100-240	Office .....	\$19,000 00	
870-100-245	Printing .....	29,000 00	
870-100-248	Microfilming .....	20,000 00	
870-100-256	Educational and voca- tional .....	29,000 00	
870-100-460	Replacement: Office equipment .....	2,275 00	
			99,275 00

## Services Other Than Personal:

870-100-301	Travel .....	\$20,000 00	
870-100-302	Telephone .....	29,000 00	
870-100-305	Insurance: Other than fire .....	850 00	
870-100-306	Household .....	300 00	
870-100-309	Admission and disci- pline of attorneys ..	6,000 00	
870-100-321	Postage .....	24,000 00	
870-100-345	Rent: Office equipment	640 00	
870-100-359	Rent: Miscellaneous .	250 00	
870-100-365	Judicial conferences and special meetings	6,000 00	
870-100-390	Miscellaneous .....	300 00	
			87,340 00

## Current Repairs and Maintenance:

870-100-410	Office equipment .....	4,000 00	
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*Account No.*

870-100-710	<b>Additions and Improvements:</b>	
	Office equipment .....	5,000 00
	Total, The Judiciary .....	<u>\$2,327,493 00</u>
	Total, General State Opera-	
	tions .....	<u>\$191,256,770 00</u>

STATE AID TO COUNTIES, MUNICIPALITIES  
AND SCHOOL DISTRICTS.

Department of Law and Public Safety.

150-100. Division of Weights and Measures.

Payments to Counties and Municipalities.

Extraordinary:

150-100-880	For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating . . . .	\$8,000 00	
150-100-881	For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of chapter 248, P. L. 1942, approximating	2,000 00	\$10,000 00
		<hr/>	<hr/> <hr/>

Department of the Treasury.

240-100. Payments to Counties (5% Inheritance Taxes).

Extraordinary:

240-100-880	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the
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*Account No.*

State fund such amounts as shall be required to carry out the provisions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and such claims shall be paid upon the warrants of the Director of the Division of Budget and Accounting, and there is hereby appropriated the amount necessary therefor, approximating .....\$1,000,000 00

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240-400-880      **Payments to Municipalities of Portion of Outdoor Advertising Tax.**

**241-100    County Boards of Taxation.**

**Salaries:**

241-100-880      Salaries of members ..... \$303,500 00

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**842-100.    Consolidated Police and Firemen's Pension Fund.**

**Extraordinary:**

842-100-824      State's contribution to the Consolidated Police and Firemen's Pension Fund, pursuant to the provisions of chapter 358, laws of 1952 .....\$4,390,510 00

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Total, Department of the  
Treasury .....\$5,694,010 00

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Department of Health.

360-100. General.

Extraordinary:

360-100-854 Subventions and direct aid for health purposes ..... \$106,496 00

378-100. Crippled Children's Commission.

Extraordinary:

378-100-854 { Hospitalization and convalescent care .....  
Appliances ..... } \$175,000 00  
Cardiac surgery .....  
Subventions and direct aid for health purposes .....

Total, Department of Health .. \$281,496 00

Department of Conservation and Economic Development.

Division of Planning and Development.

420-100. Aid for Beach Protection and Inland Waterways.

420-401-880 For beach protection in the areas outlined in R. S. 12:6A-1 .....\$1,000,000 00

The amount hereinabove appropriated shall be available for new construction or maintenance of beach protec-

tion projects, bulkheads, backfills, groins, jetties, sea walls, breakwaters, beach fills or dunes, pumping of sand, advertising and inspection costs.

None of the funds hereinabove appropriated shall be available for expenditure unless matched by a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development; provided, however, that out of this appropriation a sum not exceeding \$10,000.00 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$25,000.00 shall be available to defray the State's share of a co-operative study in conjunction with the Federal Government; a sum not exceeding \$25,000.00 shall be available for

investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds and in the uplands, the purpose of which is to locate borrow areas from which material for beach fill may be secured; a sum not to exceed \$150,000.00 may be expended without matching by municipality or county to protect the beach and property at Barnegat Light State Park; a sum not to exceed \$50,000.00 may be expended without matching by municipality or county to protect the beach and property at Cape May Point; a sum not to exceed \$50,000.00 may be expended without matching by municipality or county for a connecting canal from Cape May County Canal to Spicers Creek; and a sum not to exceed \$65,000.00 may be expended without matching by municipality or county to protect the beach and property at Fort Mott State Park. All projects shall be con-

*Account No.*

	constructed under contract with and under supervision of the Department of Conservation and Economic Development.	
420-101-880	Inland Waterways—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulk heading and dredging at State-operated Marinas; provided, that the funds herein appropriated shall be available for the replacement of motor vehicles, transportation supplies and other equipment used in the Inland Waterways Program . . . . .	\$200,000 00
420-402-880	Harbor of Refuge at Atlantic City Marina.	100,000 00
	Sub-total, Division of Planning and Development . . . . .	<u>\$1,300,000 00</u>

The unexpended balances as of June 30, 1960 in the State aid accounts of this division are hereby reappropriated.

420-102-880	Federal receipts applicable to the State's share of beach protection costs are hereby appropriated, together with the unexpended balance of such receipts as of June 30, 1960, without any requirement for matching by municipalities and
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Account No.

counties, for construction and maintenance of beach protection projects.

Division of Veterans' Services.

460-100. Veterans' Aid.

460-100-801	Veterans' orphan fund— chapter 105, P. L. 1945	\$18,500 00
460-100-830	Payment to blind veterans pursuant to provisions of chapter 85, P. L. 1946 .....	27,000 00
460-100-831	Payments to paraplegic, hemiplegic, amputee, osteochondritic, quadriplegic and multiple sclerotic veterans, pursuant to provisions of chapter 263, P. L. 1947, as amended ....	120,000 00
Sub-total, Division of Veterans' Services .....		<u>\$165,500 00</u>

472-100. State Mosquito Control Commission.

State Aid:

472-101-854	For transfer to the Agricultural Experiment Station for the cost of airplane spraying for mosquito extermination in counties bordering on the Atlantic
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472-102-854

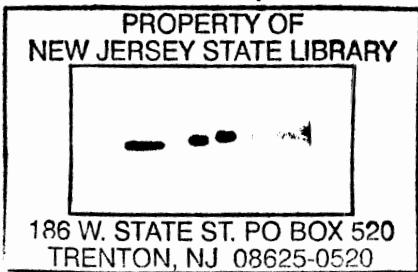
ocean and the Delaware bay and in such other counties as the State Mosquito Control Commission may designate . . . . \$100,000 00

For transfer to the Agricultural Experiment Station for State aid to counties in mosquito control and extermination pursuant to R. S. 26:9-12.6 . . . . . 150,000 00

Sub-total, State Mosquito Control Commission . . . . . \$250,000 00

The unexpended balances in these accounts as of June 30, 1960 are hereby reappropriated.

Total, Department of Conservation and Economic Development . . . . . \$1,715,500 00



DEPARTMENT OF EDUCATION.

580-100. State Aid to Counties, Municipalities and  
School Districts.

Salaries:

580-180-120	Other officers and em- ployees .....	\$547,303 00	
580-180-120	New positions .....	76,220 00	
580-180-121	County superintend- ents .....	259,319 00	
		<hr/>	\$882,842 00

Materials and Supplies:

580-180-240	Office .....	\$50,000 00	
580-180-255	Visual aids .....	80,475 00	
		<hr/>	130,475 00 ✓

Services Other Than Personal:

580-180-301	Travel .....	\$44,000 00	
580-180-326	Automation services..	1,200 00	
		<hr/>	45,200 00 ✓

Grants-in-Aid:

580-100-801	For payment to districts for vocational schools pursuant to R. S. 18:5	\$285,721 00	
580-101-801	For payment to districts for industrial schools pursuant to R. S. 18:15-24 .....	70,000 00	

Chapter 85, Laws of 1954:

580-102-801	Formula .....	69,649,236 00	
580-103-801	Transportation .....	8,252,605 00	
580-104-801	Emergency fund .....	175,000 00	
580-105-801	Atypical pupils .....	2,978,676 00	

*Account No.*

580-106-801 School Building Aid Act,  
 chapters 8 and 9, P. L.  
 1956 .....15,230,158 00

580-107-801 Evening schools for for-  
 eign-born residents .. 77,523 00 ✓

580-108-801 National Defense Educa-  
 tion Act (State Share) 90,000 00 ✓

Total Grants-in-Aid .....96,808,919 00

Sub-total appropriation ...\$97,867,436 00 ✓

580-100-800 There are hereby reappropriated the unexpended balances in the accounts for Grants-in-Aid as of June 30, 1960 for the payment of any additional State Aid required as the result of revisions in the Table of Equalized Valuations adjudicated by the State Division of Tax Appeals.

580-109-801 The unexpended balance as of June 30, 1960 in the account "State Aid for Certain Libraries" is hereby reappropriated.

595-100. Teachers' Pension and Annuity Fund.

State's Contribution to Teachers' Pension and Annuity Fund:

Pension Fund:

	{	Normal contribution . . . . .	\$22,873,011 00
		Class B liability and deficiency contribution . . . . .	5,222,369 00
595-100-820		Veterans' liability for Department of Education personnel . . . . .	75,829 00
		Local employees veterans appointed after 1-1-55 . . . . .	161,364 00
		Interest deficit R. S. 18:13-112.27	594,358 00
595-100-823		Employer's share of social security taxes . . . . .	7,800,000 00
		Sub-total appropriation . . . \$36,726,931 00	

595-100-823 The unexpended balance as of June 30, 1960 in the account "Employer's share of social security taxes" is hereby reappropriated for the same purpose.

Notwithstanding any other provision of law, there is hereby appropriated to the contingent reserve fund, in addition to the amount specifically appropriated hereinabove, the sum of \$1,000,000.00 constituting the dividends earned under the noncontributory insurance coverage provided by R. S. 18:13-112.79.

Total, Department of Education . . . . . \$134,594,367 00

Account No.

## STATE HIGHWAY DEPARTMENT.

## 620-100. State Aid to Counties and Municipalities.

620-101-851	Construction, reconstruction, maintenance, et cetera, of county roads pursuant to chapter 199, P. L. 1946.	\$8,000,000 00
620-102-851	Construction, reconstruction, maintenance and repairs of county roads, on the basis of \$55,000.00 per county pursuant to chapter 207, P. L. 1946.	1,155,000 00
620-103-851	Construction, grading and maintenance of municipal roads pursuant to chapter 62, P. L. 1947 . . . . .	4,720,000 00
620-104-851	Construction or reconstruction of municipal roads on the basis of \$100,000.00 per county pursuant to chapter 460, P. L. 1948 . . . . .	2,100,000 00
	Sub-total, construction and reconstruction of county and municipal roads . . .	\$15,975,000 00
620-105-851	County and municipal aid for lighting	375,000 00
620-100-800	Projects Division—Operating, administrative and equipment charges . .	738,981 00
	Total appropriation, State Highway Department . . .	\$17,088,981 00

The total appropriation for State aid herein is for the calendar year 1961. This appropriation is due and payable on January 2, 1961.

620-100-800 The unexpended balance in this account as of June 30, 1960 is hereby reappropriated.

DEPARTMENT OF INSTITUTIONS AND  
AGENCIES.

750-101. State Aid—Old Age Assistance.

750-101-832 For the purpose of making payments  
for the State's share of Old Age  
Assistance, pursuant to chapter 7 of  
Title 44 of the Revised Statutes . . \$6,650,000 00

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The unexpended balances in this account as of June 30, 1960, including State's net share of reimbursement, together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1960, are hereby reappropriated. In addition thereto, all such funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1961, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

750-102-000 Recoveries—Old Age Assistance.

750-103. State Aid—General Assistance.

750-103-835 For relief subsidies to municipalities  
and relief and administrative costs  
in State-administered towns . . . . \$5,250,000 00

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*Account No.*

Receipts from State-administered towns during 1960-61, and the unexpended balance in this account as of June 30, 1960, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**750-104. State Aid—Disability Assistance.**

750-104-848

For the purpose of making payments for the State's share of cost for assistance to the permanently and totally disabled, pursuant to chapter 139, P. L. 1951 .....	<u>\$2,315,000 00</u>
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The unexpended balances in this account as of June 30, 1960 including State's net share of reimbursement, together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1960, are hereby reappropriated. In addition thereto, all such funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1961 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

750-200-000

**Federal Aid—Old Age Assistance.**

*Account No.*

750-201-000	Federal Aid—Administration Expenses—Old Age Assistance.
750-202-832	Federal Aid—Old Age Assistance—To Counties for Administration Expenses.
750-203-000	Federal Aid—Disability Assistance.

## 753-101. State Aid—Child Care.

753-101-836	For the purpose of making payments for the State's share of child care costs of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes) .....	\$2,282,520 00
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The unexpended balance in this account as of June 30, 1960, is hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

## 753-102. State Aid—Assistance for Dependent Children.

753-102-833	For the purpose of making payments for the State's share of cost of assistance for dependent children (Chapter 86, P. L. 1959) .....	\$7,815,000 00
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The balances in this account as of June 30, 1960, including the State's net share of reimbursement together with the net balances remaining after full payment of sums due the Federal Government, of all

*Account No*

funds recovered under section 4 of chapter 86, P. L. 1959 during the fiscal year ending June 30, 1960, are hereby reappropriated, and in addition thereto, all such funds recovered under section 4 of chapter 86, P. L. 1959 during the fiscal year ending June 30, 1961 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

753-201-836 Federal Aid—Child Care.

753-202-833 Federal Aid—Assistance for Dependent Children.

#### 770-101. County Mental Hospitals.

##### State Aid:

For the support of patients in county mental hospitals pursuant to Revised Statutes, section 30:4-78:

770-102-840	Atlantic . . . . .	\$200,000 00	
770-103-840	Burlington . . . . .	150,000 00	
770-104-840	Camden . . . . .	460,000 00	
770-105-840	Cumberland . . . . .	100,000 00	
770-106-840	Essex . . . . .	2,700,000 00	
770-107-840	Hudson . . . . .	1,350,000 00	
			<u>\$4,960,000 00</u>

770-101-800 The unexpended balances in this account as of June 30, 1960, are hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

## 770-110. County Tuberculosis Hospitals.

## State Aid:

For the support of patients in county tuberculosis hospitals, pursuant to subdivision C, article 4, chapter 9, of Title 30 of the Revised Statutes:

770-111-840	Atlantic .....	\$17,000 00	
770-112-840	Bergen .....	26,000 00	
770-114-840	Camden .....	21,000 00	
770-115-840	Cape May .....	200 00	
770-116-840	Cumberland ....	1,500 00	
770-117-840	Essex .....	120,000 00	
770-118-840	Gloucester .....	100 00	
770-119-840	Hudson .....	65,000 00	
770-120-840	Hunterdon .....	100 00	
770-121-840	Mercer .....	11,000 00	
770-122-840	Middlesex .....	30,000 00	
770-123-840	Monmouth .....	19,000 00	
770-125-840	Ocean .....	500 00	
770-126-840	Passaic .....	39,000 00	
770-127-840	Salem .....	600 00	
770-130-840	Union .....	44,000 00	
			\$395,000 00

770-110-800

The unexpended balance in this account as of June 30, 1960, is hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

*Account No.*

770-140. State Aid—Community Mental  
Health Services.

770-140-854	For the establishment, development, improvement and expansion of com- munity mental health services . . . .	\$975,000 00
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The sum hereinabove appropriated, shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of Budget and Accounting and the Legislative Budget and Finance Director.

The unexpended balance in this account as of June 30, 1960, is hereby reappropriated.

Total, Department of Institu- tions and Agencies . . . . .	\$30,642,520 00
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871-100. The Judiciary.

**Salaries:**

871-100-880	For amounts to be re- funded to various c o u n t i e s for the State's share of sal- aries of stenographic reporters appointed
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234  
Account No.

	by the Supreme Court, pursuant to N. J. S. 2A:11 et seq.	\$575,000 00	
871-100-881	For the amount to be refunded to counties for the State's share of pensions, pursuant to R. S. 43:6-13.1		834 00
871-100-882	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19 .....	396,000 00	
871-100-883	Reimbursement to counties for cost of County Court judges temporarily assigned to the Superior Court outside their counties, pursuant to chapter 3, laws of 1955 .....	18,000 00	
	Total, The Judiciary .....		<u>\$989,834 00</u>
871-100-800	The unexpended balance in this account as of June 30, 1960 is hereby reappropriated. Notwithstanding any other provision in this act, the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1960.		
	Grand Total, State Aid to Counties, Municipalities and School Districts ...	\$191,016,708 00	<u><u></u></u>

Account No.

STATE CAPITAL CONSTRUCTION.

Department of Law and Public Safety.

120-100. Division of State Police.

Capital Construction:

120-100-751	Barracks at Pompton		
	Lakes .....	\$150,000	00
120-100-752	Roads and approaches	15,000	00
		<hr/>	<hr/>
			\$165,000 00

120-100-750 The unexpended balances in the accounts for capital construction as of June 30, 1960, are hereby reappropriated.

140-100. Division of Motor Vehicles.

Capital Construction:

140-100-751	For the establishment of additional facilities at the Lodi inspection station to include drivers' test course, drivers' examination room, agency office, accident prevention clinic, inspector force district office, and related service areas .....	\$324,500	00
140-101-751	For the establishment of a new inspection station in northern Hudson county con-		

	sisting of a three-lane inspection station, reinspection lane, station office, lunch-room, locker-room, rest room, and storage area ..	435,500 00	
140-102-751	For improved ventilation of existing motor vehicle testing stations .....	90,000 00	
		<hr/>	\$850,000 00

140-100-750 The unexpended balances in the accounts for capital construction as of June 30, 1960, are hereby reappropriated.

150-100. Division of Weights and Measures.

	Capital Construction:		
150-100-752	Roads and approaches—Mahwah ..	\$8,250 00	
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150-100-752 The unexpended balances in the account for capital construction as of June 30, 1960, are hereby reappropriated.

Total, Department of Law  
and Public Safety .....\$1,023,250 00

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*Account No.*

## Department of the Treasury.

## 210-100. Administrative Division.

210-100-751	To the State Treasurer, for advance planning and architectural services related to future building construction by the State or on a lease with option-to-buy basis, to be allotted by the Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director . . . . .	\$50,000 00
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210-100-751	The unexpended balance in this account as of June 30, 1960 is hereby reappropriated.
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## 230-100. Division of Purchase and Property.

230-100-751	Electrical distribution system—State House . . . . .	\$50,000 00
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230-100-752	The unexpended balance as of June 30, 1960, in this account is hereby reappropriated.
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Total, Department of the Treasury . . . . .	\$100,000 00
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Department of Defense.

342-100. National Guard and/or State Guard.

	Capital Construction:		
342-100-751	Rehabilitation—		
	Newark Cavalry		
	Armory . . . . .	\$78,000 00	
342-100-752	Roads and approaches	100,000 00	
		<hr/>	\$178,000 00
			<hr/> <hr/>

342-100-750      The unexpended balances as of June 30, 1960, in the accounts for capital construction are hereby reappropriated and any additional Federal aid made available by the Congress for capital construction purposes is hereby appropriated for use by the Department of Defense.

342-101-750      Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

*Account No.*

Department of Conservation and Economic  
Development.

420-100. Division of Planning and Development.

420-100-750	Forests, parks and recreational area developments .....	\$500,000 00	
420-100-752	Roads and approaches..	100,000 00	
		\$600,000 00	
420-100-750	The unexpended balances in these accounts as of June 30, 1960, are hereby reappropriated.		
420-101-750	There are hereby appropriated the receipts derived from sales of land to the State Highway Department acquired under Title 13 for the acquisition of lands for similar purposes as described in Title 13.		

420-402. Morris Canal and Banking Company.

420-402-750	The unexpended balances in this account as of June 30, 1960, are hereby reappropriated.
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451-400. Division of Fish and Game—Public Shooting  
and Fishing Grounds Fund.

451-400-751	Land .....	\$60,000 00
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Total, Department of Conservation and Economic Development .....	\$660,000 00
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Department of Education.

560-100. New Jersey School for the Deaf.

560-100-751 The unexpended balance remaining in this account as of June 30, 1960 is hereby reappropriated.

570-100, 571-100, 572-100. Rutgers University, The State University of New Jersey.

Institutional Roads and Approaches :

570-100-752	Parking areas—General University . . . .	\$15,000 00	
571-100-752	Parking areas and driveways — Douglass College . . . . .	5,000 00	
572-100-752	Roadways and engineering — Experimental Station . . . .	5,000 00	
		<u>5,000 00</u>	\$25,000 00
			<u><u>                    </u></u>

The unexpended balance as of June 30, 1960 in this account is hereby reappropriated for the same purposes.

594-100. New Jersey State Colleges.

594-100-752	Roads and parking construction . . . . .	\$150,000 00	
594- $\left\{ \begin{array}{l} 150 \\ \text{to} \\ 155 \end{array} \right\}$ -750	The unexpended balance as of June 30, 1960 in the account for New Jersey State Colleges construction is hereby reappropriated.		

Total, Department of Education \$175,000 00

*Account No.*

## State Highway Department.

## 612-100. Construction of State Highway System.

612-100-041	Operating costs—Construction and right-of-way divisions . . . . .	\$4,148,042 00
612-100-042	State Highway Projects—Federal aid participation . . . . .	20,860,190 00
612-100-043	Non-Federal aid . . . . .	20,139,810 00
612-100-044	Port of New York Authority to Match Federal Aid.	
612-100-045	Federal Aid.	
		—————\$45,148,042 00

612-100-040 The unexpended balances as of June 30, 1960 in all accounts providing for construction of the State highway system are hereby reappropriated.

615-100-000 The unexpended balance as of June 30, 1960 in the account appropriated by chapter 228, laws of 1955 to the State Highway Department for construction, reconstruction and repair of the free bridges under the control of the Delaware River Joint Toll Bridge Commission, damaged by flood, is hereby reappropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

In addition to the amounts hereinabove appropriated for construction of the State highway system, there

are appropriated such sums as may be received from, or authorized or allocated by the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, and the Port of New York Authority, for construction purposes.

630-101-000

Of the amount appropriated hereinabove for construction of the State highway system, a sum not to exceed \$7,000,000.00 shall be available for the cost of a commuter and passenger railroad service program, as provided in the "Report to Governor Robert B. Meyner and the New Jersey State Legislature" entitled "New Jersey's Rail Transportation Problem, a Review and Suggestions for Immediate and Long Range Action" submitted by the New Jersey State Highway Department, Division of Railroad Transportation, dated April 4, 1960 and filed with the Senate and the General Assembly on April 11, 1960, subject to enactment of enabling legislation.

The amounts provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner and shall not be expended or contracted for until such time as the Governor approves in writing.

*Account No.*

612-110-751      **New Buildings and Lands:**  
                                  Installation of traffic signals . . . . . \$200,000 00

The unexpended balance as of June 30, 1960 in the appropriation of \$150,000.00 made in the fiscal year 1958-59 for a garage in the Bergen-Passaic or Middlesex-Somerset areas is hereby reappropriated for construction of Building No. 4, Fernwood, Cinder Block for Building Maintenance Section; New Wash House, Fernwood; Four Maintenance Buildings; Four Storage Outbuildings; or other projects, the allotment of which shall be subject to approval by the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

The unexpended balances as of June 30, 1960 in the accounts for new buildings and lands are hereby reappropriated.

Total, State Highway Department . . . . .	\$45,348,042 00
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Department of Institutions and Agencies.

Miscellaneous Urgent Capital.

	710-100—New Jersey Home for Disabled Soldiers— Menlo Park—	
710-101-751	Fire protection . . . . .	\$4,000 00
	711-100—New Jersey Home for Disabled Soldiers— Vineland—	
711-101-751	Bathroom renovations— Main building . . . . .	33,000 00
	731-100—New Jersey State Prison, Trenton—	
731-101-751	Fire protection . . . . .	7,910 00
	734-100—New Jersey Reformatory, Bordentown—	
734-101-751	Communication system .	25,000 00
734-102-751	Locking system . . . . .	100,000 00
	740-100—State Home for Boys, Jamesburg—	
740-101-751	Replace sewer lines . . . . .	62,615 00
	762-100—Vineland State School—	
762-101-751	Fire protection . . . . .	20,000 00
	763-100—North Jersey Training School, Totowa—	
763-101-751	Steam line improvements	21,850 00
763-102-751	Fire protection . . . . .	28,000 00
	764-100—State Colony, Woodbine—	
764-102-751	Hospital improvements .	54,150 00
764-103-751	Terrazzo flooring—C o t - tage 6 . . . . .	17,435 00

<i>Account No.</i>	765-100—State Colony, New Lisbon—	
765-102-751	Replace roofs—Patients' cottages .....	27,930 00
765-103-751	Fire protection .....	17,500 00
765-104-751	Employee housing .....	30,939 00
	777-100—New Jersey State Hospital, Greystone Park—	
777-102-751	Water system improve- ments .....	150,000 00
777-108-751	Replace window guards and doors .....	75,000 00
777-109-751	Hot water improvements	71,000 00
	779-100—New Jersey State Hospital, Trenton—	
779-106-751	Vroom Building improve- ments .....	66,000 00
	781-100—New Jersey State Hospital, Marlboro—	
781-104-751	Patient cottage renova- tions .....	88,000 00
781-105-751	Medical supply room ....	40,220 00
	794-100—New Jersey Sana- torium for Chest Diseases, Glen Gardner—	
794-101-751	Building improvements .	17,250 00
		<u>                    </u> \$957,799 00

### Major Urgent Capital.

	740-100—State Home for Boys, Jamesburg—	
740-102-751	Replace boilers and equipment .....	\$265,000 00

	779-100—New Jersey State Hospital, Trenton—	
779-107-751	Reconstruct and fireproof —West main . . . . .	728,000 00
		\$993,000 00

**Roads and Approaches.**

700-105-000	Roads and approaches . . . . .	\$75,000 00
	Total, Department of Institutions and Agencies . . . . .	\$2,025,799 00
		\$2,025,799 00

The unexpended balances remaining in the capital construction accounts of this department as of June 30, 1960 are hereby reappropriated.

Total, Capital Construction . . . .	\$49,510,091 00
	\$49,510,091 00

Grand Total Appropriation . . . .	\$431,783,569 00
	\$431,783,569 00

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; moneys received representing insurance to cover losses by fire and other casualties; moneys received by any State Department or agency from the sale of equipment, when such funds are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations and a commuter and passenger railroad service program; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, debt service, charges for rents, telephone, insurance and postage to credit to the Department of the Treasury such funds as may be appropriated for such purposes in any other department or branch from such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under

rules and regulations established by said director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said director shall likewise make regulations governing disbursements from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250.00 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney General and approved by the Legislative Budget and Finance Director.

11. This act shall take effect July 1, 1960.



*Account No*

## TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
120-900	State Police Retirement and Benevolent Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security Responsibility Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Reserve Fund.
220-903	Outstanding Check Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	Institution Construction Bond and Interest Fund— Act of 1930.
220-908	Institution Construction Bond and Interest Fund— Act of 1949.
220-909	Emergency Housing Bond and Interest Fund.
220-910	State Teachers College Construction Bond and Interest Fund.
220-911	Institution Construction Bond and Interest Fund— Act of 1952.
220-912	State Higher Education Bond and Interest Fund.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.
220-925	State Employees' Pension and Social Security Deduc- tion Fund.
220-926	State Employees' Social Security Deductions Fund.
220-940	State Employees' Withholding Tax Fund.
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-970	State Employees' Savings Bond Deductions Fund.
295-900	Pension Increase Fund.
320-900	Motor Vehicle Liability Security Fund.
342-900	Armory Construction Fund.
350-900	Grade Crossing Elimination Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
430-900	State Water Development Fund.

*Account No.*

431-900	State Water Development Fund—Expenses of the Issuing Officials.
432-900	Water Bond Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
510-900	State Teachers College Building Construction Fund.
511-900	State Teachers College Building Construction Fund—Expenses of the Issuing Officials.
512-900	State Higher Education Fund.
513-900	State Higher Education Fund—Expenses of the Issuing Officials.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
704-900	State 1952 Institution Construction Fund—Expenses of the Issuing Officials.

**OTHER MISCELLANEOUS GENERAL  
TREASURY RECEIPT ACCOUNTS.**

220-1	Dividends on United N. J. R. R. and Canal Co.
220-2	Escheats of Unclaimed Bank Deposits.
220-5	Unclaimed Life Insurance Funds (75%).
220-8	Interest on Deposits.
220-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-14	Personal Property Escheat Account.
220-19	Real Estate Escheats.
220-22	Unallocated Revenue.
220-25	South Amboy Trust Company Judgment.
220-40	Earnings on Special Railroad Deposits Account.
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430-1	Transfer from State Water Development Fund.
510-1	Transfer from School Fund.
510-2	Transfer from 1837 Surplus Revenue Fund.
512-1	Transfer from State Higher Education Fund.

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# **SUPPLEMENTAL APPROPRIATIONS**

CHAPTER 45, P. L. 1960

FOR FISCAL YEAR 1959-1960

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CHAPTER 45, P. L. 1960.

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1960 and regulating the disbursement thereof," approved June 15, 1959 (P. L. 1959, c. 106).

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The following sums are hereby appropriated out of the General Treasury, or such other sources of funds specifically indicated, for the purposes hereinafter specified:

General State Operations.

Legislative.

A 20. Commission on Interstate Co-operation.

A 20-500-02	Supplemental requirement for fiscal year 1958-59 and 1959-60 .....	\$1,800 00
		<u>                    </u>

Executive.

Department of Education.

P 50-P 55. State Colleges.

P 50 } to }-01 P 55 }	Regular tuition fees at all State colleges, in excess of those anticipated, are hereby appropriated for additional academic employees required
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as the result of increased enrollment, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

**State Aid.**

**Department of Institutions and Agencies.**

**S 70. County Mental Hospitals.**

S 70-806-0	Supplemental requirement for fiscal year 1958-59 .....	\$441,804 00
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**S 74. General Assistance.**

S 74-810	Supplemental requirement for fiscal year 1958-59 .....	\$1,685,000 00
S 74-810	Supplemental requirement for fiscal year 1959-60 .....	1,000,000 00
		\$2,685,000 00

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**S 77. Assistance for Dependent Children.**

S 77-804	Supplemental requirement for fiscal year 1958-59 .....	\$78,782 00
S 77-804	Supplemental requirement for fiscal year 1959-60 .....	587,600 00
		\$666,382 00

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Account No.

**Capital Construction.**

**Department of Education.**

**P 94. State College Construction.**

P 94-50-750-07	Glassboro State College—Rewiring Administration Building . . . . .	\$100,000 00
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**State Highway Department.**

**R 12. Construction of State Highway System.**

There are appropriated such sums as may be authorized or allocated by the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, and the Port of New York Authority, for construction purposes.

**Claims.**

**Department of Law and Public Safety.**

**D 40. Division of Motor Vehicles.**

D 40-560	George Weiss, 16 Park Avenue, North Haledon, New Jersey, for all losses sustained as the result of suspension from position of Motor Vehicle Inspector . . . . .	\$500 00
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D 40-560-01

Margaret M u l l a y, 64  
Coles Avenue, Hack-  
ensack, New Jersey,  
for damages sustained  
while her motor vehi-  
cle was being tested at  
the Hackensack In-  
spection Station, to be  
paid from funds pres-  
ently appropriated to  
the department, \$419.05.

**Department of Defense.**

**J 11. National Guard and/or State Guard.**

J 11-560

Mr. and Mrs. Eugene  
Gandrey, R. D. No. 2,  
Newton, New Jersey,  
for personal injuries  
and damages resulting  
when claimants' vehi-  
cle was struck by a ve-  
hicle operated by a  
member of the Na-  
tional Guard . . . . . 2,500 00

**Department of Labor and Industry.**

**1 M 30. Division of Employment Security.**

1 M 30-560

H e l e n Doherty, 6 7 2  
Rutherford Avenue,  
Trenton, New Jersey,  
for loss of workmen's  
compensation benefits  
as the result of a set-  
tlement for less than  
that to which she may  
have been reasonably  
entitled, to be paid  
from funds presently  
appropriated to this  
division, \$662.86.

*Account No.*

Department of Conservation and Economic  
Development.

N 20. Division of Planning and Development.

N 20-560	N e s t o Construction Company, 100 River- side Avenue, Newark 4, New Jersey, for ad- ditional costs in con- nection with a contract on a joint project of the State and the city of Perth Amboy at the City's Municipal Park	3,000 00
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1 N 51. Division of Fish and Game—Public Shooting  
and Fishing Grounds.

1 N 51-813	Downe Township, Divid- ing Creek, New Jersey, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Public Shoot- ing and F i s h i n g Grounds Fund, \$460.95.
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1 N 51-813-01	Sandyston Township, Layton, New Jersey, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Public Shoot- ing and F i s h i n g G r o u n d s F u n d , \$1,500.00.
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Department of Institutions and Agencies.

S 44. New Jersey State Prison.

S 44-560 Edward Gilliam, c/o New Jersey State Prison, Trenton, New Jersey, for injuries to right hand while on work detail in the prison's warehouse, \$ 2 5 0 . 0 0 payable out of appropriations made to this department, at the rate of \$10.00 per week commencing with date of parole.

S 45. State Prison Farm, Rahway.

S 45-560 Robert Connor, c/o State Prison Farm, Rahway, New Jersey, for injuries to right eye while on work detail, \$1,000.00, payable out of appropriations made to this department, at the rate of \$20.00 per week commencing with date of parole, and to this department, such sums as may be necessary, out of appropriations made thereto, to furnish necessary and reasonable medical services toward

*Account No.*

the improvement of  
the physical damage  
s u s t a i n e d by said  
Robert Connor.

**U 11. Palisades Interstate Park Commission.**

	For loss of tax revenue for local purposes from lands owned by Palisades Interstate Park Commission:	
U 11-813-01	Borough of Alpine	\$9,000 00
U 11-813-02	Borough of Engle- wood Cliffs . . . . .	14,660 00
U 11-813-03	Borough of Fort Lee . . . . .	12,340 00
	<hr/>	
	Total, Palisades Interstate Park Commission	\$36,000 00
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	Total Claims . . . . .	\$42,000 00
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	Grand Total, Supple- mental Appropria- tions . . . . .	\$3,936,986 00
		<hr/> <hr/>

The appropriations hereinabove made for claims are in full settlement of all claims of every character, and the acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.

2. This act shall take effect immediately.



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