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2009-10 SCHOOL REPORT CARD

SCHOOL: PACE CS OF HAMILTON

COUNTY: CHARTER

School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
School	7 hours: 0 minutes
State Average	6 hours: 30 minutes

<u>Length of School Year</u>	
Number of days that school is in session for students.	180

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
School	6 hours: 30 minutes
State Average	5 hours: 42 minutes

<u>Waiting List</u>	
Number of students on a waiting list for admission to school.	
2009-10	29
2008-09	38
2007-08	34

<u>Average Class Size</u>	2009-2010	
	School	State
Kindergarten	15.0	19.2
Grade 1	14.5	19.5
Grade 2	14.5	19.7
Grade 3	13.5	20.2
Total School	14.5	18.2

<u>School Classrooms</u>	
Number of classrooms in school.	
2009-10	8
2008-09	8
2007-08	8

Internet Connectivity

Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.

2009-2010		
Locations	Computers	Computers Connected to the Internet
Classroom/Instructional	16	16
Library/Media Centers	0	0
Computer Labs	0	0
All Locations	16	16

Student/Computer Ratio

Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.

	School	State Average
2009-10	7.3	3.6

Student Information**Enrollment by Grade**

Counts of students "on-roll" by grade in October of each school year.

Grade	2009-2010	2008-2009	2007-2008	2006-2007
Kindergarten (full-day)	30.0	30.0	30.0	30.0
Grade 1	29.0	30.0	30.0	26.0
Grade 2	29.0	32.0	24.0	30.0
Grade 3	27.0	24.0	25.0	20.0
SE students in specialized classes	1.0	2.0	1.0	
Total School	116.0	118.0	110.0	106.0

Students with Disabilities

Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs

5.2%

Language Diversity

First language spoken at home in order of frequency.

Language	Percent
English	100.0%

Limited English Proficient (LEP)

Percentage of LEP students

Student Mobility Rate

Percentage of students who entered and left during the school year.

	School	State Average
2009-10	1.7%	10.5%
2008-09	0.0%	10.7%
2007-08	0.0%	10.8%

Student Performance Indicators

ASSESSMENTS

New Jersey Assessment of Skills and Knowledge (NJASK3) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Language Arts Literacy	School	2009-10	27	51.9%	48.1%	0%
		2008-09	22	63.6%	36.4%	0%
	District	2009-10	27	51.9%	48.1%	0%
		2008-09	22	63.6%	36.4%	0%
	DFG	2009-10	1787	56%	41.6%	2.4%
		2008-09	1606	54%	42.8%	3.2%
	State	2009-10	101435	40.2%	54.2%	5.6%
		2008-09	101040	37.1%	57.1%	5.8%
*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.						

New Jersey Assessment of Skills and Knowledge (NJASK3) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2009-10	27	11.1%	55.6%	33.3%
		2008-09	22	27.3%	59.1%	13.6%
	District	2009-10	27	11.1%	55.6%	33.3%
		2008-09	22	27.3%	59.1%	13.6%
	DFG	2009-10	1789	39.7%	38.3%	22%
		2008-09	1610	40.3%	40.7%	18.9%
	State	2009-10	101762	21.7%	41.1%	37.2%
		2008-09	101351	24.6%	43.4%	32%
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OTHER PERFORMANCE MEASURES

<u>Attendance Rates</u>	2009-2010		2008-2009	
Percentage of students present on average each day.	School	State	School	State
Kindergarten	93.5%	94.3%	96.0%	94.3%
Grade 1	98.9%	95.2%	95.1%	95.1%
Grade 2	92.8%	95.5%	96.8%	95.5%
Grade 3	85.9%	95.8%	96.0%	95.8%
SE students in specialized classes	94.4%	92.0%		92.0%
Total School	92.9%	94.6%	96.0%	94.6%

<u>Student Suspensions</u>			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2009-10	0%	0%	4%
2008-09	0%	0%	4%
2007-08	3%	3%	5%

<u>Student Expulsions</u>			
The number of students who were expelled during the school year.			
	School	District	State Total
2009-10	0	0	90
2008-09	0	0	35
2007-08	0	0	66

Staff Information

Student/Administrator Ratio

Numbers of students per administrator.

	School	State Average
2009-10	72.5	275.1
2008-09	78.7	276.8
2007-08	73.3	262.1

Student/Faculty Ratio

Numbers of students per faculty member.

	School	State Average
2009-10	10.5	10.6
2008-09	10.6	10.8
2007-08	12.1	10.7

Faculty Attendance Rate

Percentage of faculty present on average each day.

	School	State Average
2009-10	99.8%	95.7%
2008-09	98.4%	95.3%
2007-08	98.8%	96.0%

Faculty Mobility Rate

Percentage of faculty who entered and left the school during the school year.

	School	State Average
2009-10	0.0%	
2008-09	0.0%	4.0%
2007-08	11.0%	5.7%

Faculty and Administrator Credentials

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

	BA/BS	MA/MS	PhD/EdD
2009-10	84.6%	7.7%	7.7%
2008-09	85.7%	7.1%	7.1%
2007-08	91.7%	0.0%	8.3%

National Board Certification

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	School	State
2009-10	0	
2008-09	0	93
2007-08	0	93

School Finance Data

<u>Administrative and Faculty Personnel</u>						
In FTE (Full-time Equivalents).						
	# of Administrators		# of Students per Administrator		# of Faculty per Administrator	
	School	Charter Average	School	Charter Average	School	Charter Average
2009-10	1.6	2.9	72.5	114.8	6.9	10.2
2008-09	1.5	2.7	78.7	115.0	7.4	10.1
2007-08	1.5	2.9	0.0	0.1	6.1	9.0

<u>Median Salary and Years of Experience of Administrative and Faculty Personnel</u>			
	2009-10	2008-09	2007-08
Administrators			
Salary - School	\$83,235	\$80,811	\$76,440
Salary - Charter	\$80,000	\$80,000	\$70,512
Years of Experience - School	19	19	18
Years of Experience - Charter	10	10	9
Faculty			
Salary - School	\$38,992	\$40,960	\$37,960
Salary - Charter	\$48,100	\$46,574	\$45,000
Years of Experience - School	3	8	7
Years of Experience - Charter	4	4	4

<u>Teacher Salaries and Benefits</u>				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2009-10	46%	49%	4%	28%
2008-09	46%	49%	4%	28%
2007-08	44%	47%	26%	12%

Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2009-10	18%	13%	-28%	-2%
2008-09	18%	13%	-28%	-2%
2007-08	25%	16%	35%	37%

Revenues

Percents of total revenues from various sources.

	2009-2010		2008-2009		2007-2008	
	School	Charter Average	School	Charter Average	School	Charter Average
Local	23%	26%	0%	0%	0%	0%
State	79%	68%	0%	0%	0%	0%
Federal	0%	6%	0%	0%	0%	0%
Other	-2%	0%	100%	100%	100%	100%

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

	2009-2010		2008-2009		2007-2008	
	Charter Budget	Charter Average	Charter Actual	Charter Average	Charter Actual	Charter Average
Classroom - Salaries and Benefits	\$5,090	\$6,131	\$4,736	\$5,532	\$4,007	\$5,490
Classroom - General Supplies/Textbooks	\$496	\$511	\$277	\$452	\$461	\$364
Classroom - Purchased Services and Other	\$455	\$362	\$158	\$261	\$211	\$277
Total Classroom Instruction	\$6,042	\$7,004	\$5,171	\$6,244	\$4,679	\$6,130
Support Services - Salaries and Benefits	\$751	\$1,044	\$0	\$283	\$0	\$346
Support Services - other	\$380	\$651	\$0	\$203	\$0	\$281
Total Support Services	\$1,131	\$1,695	\$0	\$486	\$0	\$627
Administration - Salaries and Benefits	\$2,016	\$1,633	\$2,704	\$1,943	\$2,133	\$1,595
Administration - other	\$460	\$637	\$1,233	\$776	\$480	\$1,017
Total Administration Costs	\$2,476	\$2,270	\$3,937	\$2,719	\$2,613	\$2,612
Op./Maint. of Plant - Salaries and Benefits	\$0	\$0	\$0	\$449	\$210	\$260

Op./Maint. of Plant - other	\$1,518	\$1,601	\$1,590	\$1,883	\$2,282	\$1,662
Total Operations and Maintenance of Plant	\$1,518	\$1,601	\$1,590	\$2,332	\$2,492	\$1,922
Total Food Services Costs	\$0	\$0	\$0	\$40	\$0	\$17
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0	\$0
(1)TOTAL COMPARATIVE COST PER PUPIL	\$11,166	\$12,570	\$10,699	\$11,921	\$9,785	\$11,319
(2)TOTAL COST PER PUPIL	\$11,340	\$14,090	\$11,682	\$13,094	\$10,599	\$12,339

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.

2009-10 SCHOOL REPORT CARD

SCHOOL:PACE CS OF HAMILTON
COUNTY: CHARTER

New Jersey Assessment of Skills and Knowledge (NJASK3) LANGUAGE ARTS LITERACY: 2009-10		Number Tested	Proficiency Percentages		
			Partial	Proficient	Advanced
General Education	School	23	43.5%	56.5%	0%
	District	23	43.5%	56.5%	0%
	DFG	1587	52.1%	45.2%	2.7%
	State	82035	33.5%	59.9%	6.6%
Students With Disabilities	School	*	*	*	*
	District	*	*	*	*
	DFG	187	86.6%	13.4%	0%
	State	15353	67%	31.3%	1.7%
Limited English Proficient Students	School	*	*	*	*
	District	*	*	*	*
	DFG	16	87.5%	12.5%	0%
	State	4504	74.7%	24.7%	0.5%
Male	School	11	72.7%	27.3%	0%
	District	11	72.7%	27.3%	0%
	DFG	862	60.9%	37.4%	1.7%
	State	51951	45.8%	50.7%	3.4%
Female	School	16	37.5%	62.5%	0%
	District	16	37.5%	62.5%	0%
	DFG	921	51.2%	45.7%	3%
	State	49419	34.2%	58%	7.8%
White	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	164	27.4%	66.5%	6.1%
	State	52409	30.5%	62.4%	7.1%
Black	School	16	50%	50%	0%
	District	16	50%	50%	0%
	DFG	1131	60.6%	38.2%	1.2%

	State	16862	59.6%	38.6%	1.8%
Asian	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	62	21%	64.5%	14.5%
	State	9214	21.4%	66%	12.6%
Native Hawaiian or Other Pacific Islander	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	*	*	*	*
	State	223	32.3%	61%	6.7%
American Indian/ Alaskan Native	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	*	*	*	*
	State	115	37.4%	55.7%	7%
Hispanic	School	*	*	*	*
	District	*	*	*	*
	DFG	403	59.6%	38%	2.5%
	State	21938	56.3%	41.8%	1.9%
Other Race	School	*	*	*	*
	District	*	*	*	*
	DFG	20	70%	30%	0%
	State	674	40.7%	52.5%	6.8%
Migrant Students	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	.	.%	.%	.%
	State	40	67.5%	32.5%	0%
Economically Disadvantaged	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	1192	63.7%	35%	1.3%
	State	36396	59.7%	38.7%	1.6%
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New Jersey Assessment of Skills and Knowledge (NJASK3) LANGUAGE ARTS LITERACY: 2008-09		Number Tested	Proficiency Percentages		
			Partial	Proficient	Advanced
General Education	School	21	61.9%	38.1%	0%

	District	21	61.9%	38.1%	0%
	DFG				
	State	82382	30.6%	62.6%	6.8%
Students With Disabilities	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	14956	64.7%	33.6%	1.7%
Limited English Proficient Students	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	4100	72%	27.4%	0.7%
Male	School	13	61.5%	38.5%	0%
	District	13	61.5%	38.5%	0%
	DFG				
	State	51639	42.1%	54.2%	3.8%
Female	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	49329	31.9%	60.1%	8%
White	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	53113	26.8%	65.6%	7.6%
Black	School	20	65%	35%	0%
	District	20	65%	35%	0%
	DFG				
	State	16919	58.2%	40%	1.7%
Asian & Pacific Islander	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	8927	20.9%	67.4%	11.7%
American Indian/ Alaskan Native	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	113	43.4%	52.2%	4.4%

Hispanic	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	20579	53.2%	44.8%	2%
Other Race	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	1132	43.5%	51.7%	4.9%
Migrant Students	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG				
	State	17	70.6%	29.4%	0%
Economically Disadvantaged	School	16	75%	25%	0%
	District	16	75%	25%	0%
	DFG				
	State	33754	57.5%	41%	1.5%
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2009-10 SCHOOL REPORT CARD

SCHOOL:PACE CS OF HAMILTON
COUNTY: CHARTER

New Jersey Assessment of Skills and Knowledge (NJASK3) MATHEMATICS: 2009-10		Number Tested	Proficiency Percentages		
			Partial	Proficient	Advanced
General Education	School	23	0%	60.9%	39.1%
	District	23	0%	60.9%	39.1%
	DFG	1587	36.9%	39.6%	23.5%
	State	82048	17.4%	41.6%	41%
Students With Disabilities	School	*	*	*	*
	District	*	*	*	*
	DFG	188	62.8%	27.7%	9.6%
	State	15386	36.8%	39.7%	23.4%
Limited English Proficient Students	School	*	*	*	*
	District	*	*	*	*
	DFG	17	58.8%	29.4%	11.8%
	State	4788	51.1%	36.7%	12.2%
Male	School	11	18.2%	54.5%	27.3%
	District	11	18.2%	54.5%	27.3%
	DFG	864	40.3%	35.2%	24.5%
	State	52137	21.7%	39.7%	38.6%
Female	School	16	6.3%	56.3%	37.5%
	District	16	6.3%	56.3%	37.5%
	DFG	921	39.3%	41.2%	19.5%
	State	49561	21.8%	42.5%	35.7%
White	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	165	12.1%	32.1%	55.8%
	State	52480	12.8%	42.3%	44.9%
Black	School	16	12.5%	43.8%	43.8%
	District	16	12.5%	43.8%	43.8%
	DFG	1132	46.6%	39.2%	14.1%

	State	16962	41.7%	40.8%	17.5%
Asian	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	62	6.5%	32.3%	61.3%
	State	9334	7.4%	29.1%	63.5%
Native Hawaiian or Other Pacific Islander	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	*	*	*	*
	State	225	11.6%	40.4%	48%
American Indian/ Alaskan Native	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	*	*	*	*
	State	116	21.6%	35.3%	43.1%
Hispanic	School	*	*	*	*
	District	*	*	*	*
	DFG	403	37%	39.2%	23.8%
	State	21965	33.5%	43.8%	22.7%
Other Race	School	*	*	*	*
	District	*	*	*	*
	DFG	20	50%	25%	25%
	State	680	26%	40.4%	33.5%
Migrant Students	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	.	.%	.%	.%
	State	40	42.5%	40%	17.5%
Economically Disadvantaged	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG	1193	46.2%	38.6%	15.3%
	State	36555	37.3%	42.5%	20.2%
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New Jersey Assessment of Skills and Knowledge (NJASK3) MATHEMATICS: 2008-09		Number Tested	Proficiency Percentages		
			Partial	Proficient	Advanced
General Education	School	21	28.6%	57.1%	14.3%

	District	21	28.6%	57.1%	14.3%
	DFG				
	State	82391	20.2%	44.4%	35.4%
Students With Disabilities	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	14987	41.9%	39.6%	18.4%
Limited English Proficient Students	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	4376	51.6%	36.5%	11.9%
Male	School	13	23.1%	53.8%	23.1%
	District	13	23.1%	53.8%	23.1%
	DFG				
	State	51797	24.5%	42.7%	32.7%
Female	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	49481	24.6%	44.1%	31.3%
White	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	53194	15.7%	46%	38.2%
Black	School	20	25%	65%	10%
	District	20	25%	65%	10%
	DFG				
	State	16958	45.9%	39.4%	14.7%
Asian & Pacific Islander	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	9088	9.5%	32.7%	57.8%
American Indian/ Alaskan Native	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	113	32.7%	44.2%	23%

Hispanic	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	20599	36%	44.7%	19.3%
Other Race	School	*	*	*	*
	District	*	*	*	*
	DFG				
	State	1142	36.3%	41.6%	22.2%
Migrant Students	School	.	.%	.%	.%
	District	.	.%	.%	.%
	DFG				
	State	17	52.9%	41.2%	5.9%
Economically Disadvantaged	School	16	31.3%	62.5%	6.3%
	District	16	31.3%	62.5%	6.3%
	DFG				
	State	33881	41%	42.2%	16.8%
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