



The Economic Recovery Board for Camden

Annual Program Report 2006

The Municipal Rehabilitation and Economic Recovery Act was enacted in 2002, creating the Economic Recovery Board for Camden (ERB) and authorizing the New Jersey Economic Development Authority (EDA) to sell \$175 million in bonds to fund revitalization projects in Camden.

Following the EDA's issuance of the \$175 million in bonds and the adoption of the Program Guide and approval of the application process, EDA began accepting applications in 2003. Since 2003, staff has reviewed approximately 75 applications of which 44 are approved for a total of approximately \$111 million in grants, recoverable grants and loans. These projects total \$501 million of investment leveraging \$390 million in other public and private financing, resulting in the creation of 510 full time jobs and generating approximately \$1.7 million in additional revenue to the City via real estate taxes and service charge agreements. The balance of the applications received represents 12 pending, 10 deferred and 9 withdrawn or declined. *(A Fund balance sheet and list of projects is attached)*

Current Fund Balances

- ▶Of the \$35 million allocated under the Residential Neighborhood Improvement Fund, approximately \$22 million for 13 projects has been approved with a balance of approximately \$13 million outstanding.
- ▶The Downtown Revitalization and Recovery Fund was established with \$45.8 million with \$35.3 million approved for 10 projects including the \$25 million mandated for the New Jersey Aquarium. This fund has a balance of approximately \$13.6 million.
- ▶The initial funding for the Demolition and Redevelopment Financing Fund amounted to \$43 million of which \$20.6 million has been approved for 14 infrastructure and redevelopment projects. In addition, \$16 million has been allocated to the Business Lease (\$15 million) and Business Improvement (\$1 million) Incentive Programs. The balance of this fund is approximately \$6.3 million.
- ▶Five projects under the mandated Higher Education and Regional Health Care Fund totaling \$32.350 million have been approved with a balance of \$15.350 million for the remaining mandated projects.
- ▶Of the \$3.5 million allocated for the Economic Recovery Planning Fund, \$465,000 has been utilized for the Strategic Revitalization Plan and the Capital Improvement and Infrastructure Master Plan and \$1,085,300 has been approved for Neighborhood, Commercial and Industrial Planning projects.



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Governor

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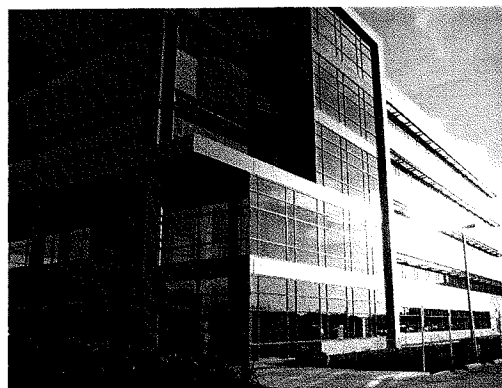
Legislative Members

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Senator, District 5
Joseph J. Roberts, Jr.
Assemblyman, District 5

To further leverage ERB assistance and stimulate more commercial business activity in the city, the EDA has collaborated with the Camden Redevelopment Agency (CRA) to introduce two business incentive programs that will support for-profit and not-for-profit businesses by reducing the amount of their lease payments or funding physical improvements to their business facilities. The incentives will supplement other state and municipal resources that are available to attract and maintain businesses, create a wide spectrum of job opportunities for city residents and foster other economic development opportunities.

Under a Business Lease Incentive, \$15 million in grant funds is now available to businesses that plan to lease more than 1,500 square feet of market-rate building space. Grants are also available to businesses within the city seeking to lease a minimum of 1,500 square feet of additional space. The incentive will reimburse financially viable businesses a portion of their annual lease payment. In addition, \$1 million in grant funds is now available through a Business Improvement Incentive to reimburse financially viable businesses for 50 percent of the cost of building improvements, with a maximum incentive of \$20,000. To supplement this incentive, the CRA has committed \$300,000 in Urban Enterprise Zone funds to guarantee loans by PNC Bank to commercial and retail businesses located within the city's major corridors.

The EDA has also established the Camden Technology Fund to help spur economic growth in the city. The fund is designed to assist pre-venture capital and pre-banking stage businesses working toward product commercialization. It should also help attract and foster the growth of small technology businesses in Camden. The \$1-million fund includes monies from the EDA, the Camden Empowerment Zone, the Department of Labor and Workforce Development, and New Jersey Community Capital. The EDA is providing the underwriting, servicing and management of the fund.



In 2005, the EDA and ERB celebrated the unveiling of the Waterfront Technology Center at Camden, involving 100,000 square feet of Class A office and technology space. The world-class facility is suitable for both established businesses and startups in the biosciences, microelectronics, advanced materials, information technology and other high-tech fields. The five-story, contemporary glass and metal building located on the Camden waterfront offers affordable production, laboratory and office space that can be customized in flexible unit sizes and configurations to handle individual operating requirements and special needs of tenants. Leases are now being finalized for about 80 percent of the available space. The \$16 million facility was built with assistance through ERB, EDA, the Delaware River Port Authority and Wachovia Bank.

Attached are reports detailing all ERB-assisted projects, as well as projects assisted through other state agencies, including the Department of Community Affairs, the Housing Mortgage Finance Agency, the Department of Environmental Protection, the School Construction Corporation, the NJ Commerce, Economic Growth & Tourism Commission, and others.

Updated information on project and ongoing efforts of the ERB can be accessed via www.camdenerb.com

ERB Fund Approvals

As of 02/22/06

Project	Amount Approved	Approval Date	Status	Infrastructure*	Transitional Area	Public Purpose***	Affordable Housing	Balance
Residential Neighborhood Improve. (\$35.0)								
Parkside Business and Community Partnership	\$395,825	12/23/2003	Closed					\$35,000,000
Vesta-Camden Urban Renewal	\$500,000	4/27/2004	Approved					(\$395,825)
Camden Redevelopment Agency - Yorkship Square	\$1,600,000	5/21/2004	Closed	\$1,600,000	\$500,000	\$500,000		(\$500,000)
Camden Redevelopment Agency - HOPE VI - Roosevelt Manor	\$5,000,000	8/9/2004	Closed	\$5,000,000	\$5,000,000			(\$1,600,000)
Cooper Grant Developers LLC	\$1,550,000	8/9/2004	Approved					(\$5,000,000)
RPW Management LLC (Fairview Parking Courts)	\$791,694	8/9/2004	Closed	\$791,694				(\$1,550,000)
Camden City Garden Club	\$36,600	12/21/2004	Closed			\$36,600		(\$791,694)
Parkside Business and Community Partnership	\$1,160,000	6/14/2005	Approved					(\$36,600)
Fairview Village Urban Renewal Associates (FV Phase II)	\$1,050,000	7/28/2005	Approved	\$1,050,000				(\$1,160,000)
Camden Redevelopment Agency - Cramer Hill Street Scape	\$659,145	8/23/2005	Approved	\$659,145	\$659,145			(\$1,050,000)
Cramer Hill CDC (Nueva Vida Homes)	\$824,501	8/23/2005	Approved		\$824,501			(\$659,145)
Camden Redevelopment Agency- River Rd. Affordable Housing	\$3,504,393	11/22/2005	Approved	\$3,504,393				(\$824,501)
NJHMF - CHIP	\$5,000,000	11/22/2005	Approved				\$5,000,000	(\$3,504,393)
Sub Total:	\$22,072,158			\$12,605,232	\$6,983,646	\$536,600	\$5,000,000	\$12,927,842
Downtown Revit. and Recov. (\$45.8)								
New Jersey Aquarium	\$25,000,000	7/22/2003	Closed					\$45,800,000
El Centro Comunal Boricano Day Care Center	\$800,000	12/23/2003	Approved					(\$25,000,000)
NUEDA Waterfront Technology Center	\$1,000,000	2/27/2004	Approved					(\$800,000)
Camden Redevelopment Agency - Waterfront Roads	\$1,200,000	2/27/2004	Closed	\$1,200,000				(\$1,000,000)
Settlement Music School	\$1,000,000	3/23/2004	Approved			\$1,000,000		(\$1,200,000)
Cooper's Ferry Development Association - Waterfront Parking	\$1,550,000	5/26/2004	Repaid	\$0				(\$1,000,000)
Camden Redevelopment Agency - Interior Gateway	\$3,232,000	6/7/2004	Closed	\$3,232,000				(\$1,550,000)
Rutgers, The State University - Campbell Field	\$1,235,617	6/14/2005	Closed					(\$3,232,000)
Greater Camden Partnership, Inc	\$200,000	7/6/2005	Closed			\$200,000		(\$1,235,617)
Pietrangeli & Pietrangeli, Inc.	\$100,000	11/22/2005	Approved					(\$200,000)
10% Reallocation from the Demolition Fund		6/22/2004						(\$100,000)
** Reallocation reversed		12/20/2005						\$4,300,000
Sub Total:	\$35,317,617			\$4,432,000	\$0	\$1,200,000	\$0	\$13,582,383

ERB Fund Approvals

As of 02/22/06

Project	Amount Approved	Approval Date	Status	Infrastructure*	Transitional Area	Public Purpose***	Affordable Housing	Balance
Demolition and Redev. Financing (\$43.0)								
Camden Redevelopment Agency/ Citywide Demolition	\$5,000,000	9/30/2003	Closed	\$5,000,000				\$43,000,000
EDM Holdings, LLC	\$392,500	2/27/2004	Closed		\$392,500			(\$5,000,000)
Camden Redevelopment Agency/Terraces	\$2,039,500	3/23/2004	Closed	\$2,039,500				(\$392,500)
Respond, Inc.	\$1,000,000	7/13/2004	Approved		\$1,000,000			(\$2,039,500)
Camden Redevelopment Agency/Central Waterfront	\$3,910,500	9/20/2004	Closed	\$3,910,000		\$1,000,000		(\$1,000,000)
Cathedral Soup Kitchen	\$100,000	9/20/2004	Closed					(\$3,910,500)
Boys & Girls Club of Camden County	\$1,000,000	12/31/2004	Approved			\$1,000,000		(\$100,000)
Camden Redevelopment Agency/Cathedral Soup Kitchen	\$305,800	12/31/2004	Closed	\$305,800				(\$1,000,000)
Walt Whitman Arts Center	\$233,100	1/25/2005	Approved			\$233,100		(\$305,800)
Cooper's Ferry Development Association/SJPC	\$1,288,729	4/12/2005	Closed	\$1,288,729				(\$233,100)
New Jersey Tax Lien Financing Corporation****	\$2,000,000	10/25/2005	Closed	\$2,000,000				(\$1,288,729)
Business Incentive Grant Program		8/23/2005	Approved					(\$2,000,000)
Jen-Cyn Enterprises	\$120,000	12/20/2005	Approved					(\$16,000,000)
NJEDA - Terraces (Reservation of Funds)	\$3,000,000	12/20/2005	Approved	\$3,000,000				(\$120,000)
NJEDA - MLK Parking Deck	\$300,000	12/20/2005	Approved	\$300,000				(\$3,000,000)
10% Reallocation of this Fund		6/22/2004	Approved					(\$300,000)
**10% Reallocation reversed		12/20/2005						(\$4,300,000)
Sub Total:	\$20,690,129			\$14,544,029	\$1,392,500	\$2,233,100	\$0	\$6,309,871
Higher Ed and Reg Health Care Devel (\$47.7)								
Our Lady of Lourdes Medical Center	\$4,500,000	9/30/2003	Closed					\$47,700,000
CAMcare Health Corporation - Gateway Site	\$1,000,000	4/29/2004	Closed					(\$4,500,000)
Camden County College	\$3,500,000	5/21/2004	Closed					(\$1,000,000)
Cooper Health System	\$12,350,000	10/20/2004	Closed					(\$3,500,000)
Rutgers, The State University of NJ	\$11,000,000	2/22/2005	Approved					(\$12,350,000)
Sub Total:	\$32,350,000			\$0	\$0	\$0	\$0	\$15,350,000

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ERB Assisted Projects - February 2006

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
Residential Neighborhood Improvement Fund							
Parkside Business and Community in Partnership	\$395,825	\$2,705,325	Closed	12/23/2003	6/30/2004		The Park Boulevard Phase II project is a home ownership project that consists of a 11 low- and moderate-income units and 11 market rate units, ranging from 1,200 to 1,700 square feet. The project involves the acquisition of vacant residential properties and performing "gut" rehabilitation to these units. Many of the units are two-unit attached single-family homes or "twin houses." The project includes substantial rehabilitation of units on Park Boulevard, Kenwood, Langham, and Bradley Avenues. The sales prices for Phase II homes will be \$55,000 for the low-income units, \$60,000 for the moderate-income units, and \$65,000 for the market rate units, for which the ERB funds are earmarked. The project is expected to create one new job.
Vesta-Camden Urban Renewal	\$500,000	\$1,265,000	Approved	4/27/2004		Liberty Park Learning and Services Center, Liberty Park Neighborhood Association, Camden County College	This public purpose grant will help construct a Learning and Services Center at the Liberty Park Town homes in the Liberty Park neighborhood of Camden. Academic services provided by the Center will include academic tutoring, GED preparation classes, and computer training provided by Camden County College. The Liberty Park Neighborhood Association will provide social services including parenting workshops, health & education workshops, home ownership training, and violence prevention programs at the Center. The project will leverage \$765,000 for construction of Learning and Services Center alone and \$18.4 million in additional public and private financing including the renovation of the Liberty Park Town homes. The project will result in the creation of 22 construction jobs.
CRAC/CFDA - Yorkship Square	\$1,600,000	\$1,600,000	Closed	5/21/2004	7/12/2004	Cooper's Ferry Development Association	This infrastructure grant is for the first phase of the Yorkship Square Neighborhood Rehabilitation project. The CFDA, in conjunction with the Fairview Main Street, has developed concept designs for improvements in this historic area. The first phase of these improvements will include sidewalk enhancements around the park with new pavers, street trees, historic lighting with fixtures for banners, waste receptacles, and benches. The main entrances to the Square will be lighted with new historic fixtures and signage to make navigating the neighborhood less confusing. This project will supplement \$9.0 million in public/private resources used to rehabilitate 72 rental and home ownership units located within 4 buildings directly adjacent to Yorkship Square along with 2 buildings located on Merrimac Road and New Hampshire Avenue in the Fairview neighborhood. The project will result in the creation of 38 construction jobs.
Camden Redevelopment Agency (Hope VI - Centerville)	\$5,000,000	\$142,119,953	Closed	8/9/2004	9/9/2004	Camden Housing Authority, Pennrose Properties, Inc., The Ingemann Group, Michaels Development Corporation, Antioch Baptist Church	This grant will assist the Camden Redevelopment Agency and the Camden Housing Authority in making infrastructure improvements in the Centerville section of Camden. The funding for this project will come from the Residential Neighborhood Improvement Fund established through the "Municipal Rehabilitation and Economic Recovery Act." The Camden Redevelopment Agency owns most of the land located at the project site. The Camden Housing Authority (CHA) will serve as the developer for this HOPE VI project. Antioch Baptist Church is a partner in the project as it owns a parcel of the land and has an option agreement with the CHA to purchase the property. In addition, Antioch will spearhead the senior housing component of the project. The project is expected to create 31 full-time jobs, 20 part-time jobs, and 2,245 construction jobs.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
Cooper Grant Developers LLC	\$1,550,000	\$9,470,612	Approved	8/9/2004		Pennrose Properties, Inc., Cooper Grant Neighborhood Association (CGNA)	This project is a joint venture between Pennrose Properties, Inc. (Pennrose) and the Cooper Grant Neighborhood Association (CGNA) to construct 28 new market rate housing units in the Cooper Grant neighborhood. The project will use funds from the Residential Neighborhood Improvement Fund, established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act"). CGNA has been organized and active in the Cooper Grant neighborhood for 20 years. Pennrose is the Principal of Cooper Grant Developers LLC. Pennrose is a full-service real estate development firm that has developed properties in New
RPM Management LLC (Fairview Parking Courts)	\$791,694	\$791,694	Closed	8/9/2004	9/9/2004	RPM Contracting, LLC	This grant will assist Fairview Village Urban Renewal Associates, L.P. and RPM Development, LLC in making improvements to parking courts and other infrastructure in the Fairview section of Camden with funds from the Residential Neighborhood Improvement Fund established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act"). The project is expected to create 35 construction jobs.
Camden City Garden Club	\$36,600	\$73,200	Closed	12/21/2004	1/28/2005	William Penn	This public purpose grant will be used to a neighborhood beautification project in the Parkside Neighborhood.
Parkside Business and Community in Partnership	\$1,160,000	\$6,475,817	Approved	6/14/2005		PBCIP	The Park Boulevard project entails renovating approximately 200 properties along and near Park Boulevard in Parkside. PBCIP has completed Phase I, the renovation of 11 units. Phase II, the renovation of 22 units, is still under construction and is expected to be completed in October 2005. ERB funds in the amount of \$395,825 were committed in January 2004 to Phase II for the renovation of 11 market-rate houses. The applicant received the first disbursement in April 2005. Phase III of this project involves the acquisition and renovation by PBCIP of 30 rental units and 40 homeownership units.
Fairview Village Urban Renewal Associates, L.P. ("Fairview") Fairview Village Phase II	\$1,050,000	\$11,182,960	Approved	7/28/2005		RPM Contracting, LLC	The project entails the redevelopment of Collings Avenue and Fairview Court with new multifamily housing. ERB funds will be committed for the infrastructure improvements to the project. These improvements will include installation of utilities, demolition of building foundations, clearing of trees and fences as well as debris removal. Paving, parking and site improvements will also be included, along with fencing and landscaping. The first phase of rehabilitation has been completed which includes the renovation of 53 rental units with 20 units of new construction to be completed this summer. In addition, 35 single family homes were renovated and sold in 2004 and a second phase of single family development commenced in January 2005, which consists of an additional 35 homes. ERB funds had been committed in August 2004 in the amount of \$791,694 to assist in making improvements to 5 parking courts and other infrastructure in the Fairview section.
Camden Redevelopment Agency (Cramer Hill Street Scape Project)	\$659,145	\$1,181,745	Approved	8/23/2005		EDA NJDOT/ Fleet Boston Financial Foundation	The Cramer Hill Street Scape Project is an infrastructure project focused on improving the condition and appearance of Cramer Hill's core retail area. The goal of this project is to develop a pedestrian-friendly street scape in the heart of the largest commercial node in Cramer Hill. This is a highly visible area where physical enhancements have the potential to stimulate additional private investment. This project is not dependant upon the Cramer Hill Redevelopment Plan, but is complementary to the goals of the Plan. This grant request for \$659,145 in ERB assistance will help to fund the proposed improvements to Cramer Hill's Core Retail Area, which includes streetscape enhancements (pavers, street trees, historic lighting), lateral utility replacement and also road repaving along River Avenue from Cambridge Street to 24th Street.
Cramer Hill CDC (Nueva Vida Homes)	\$824,501	\$2,764,501	Approved	8/23/2005		EDAHMFA	The project entails CHCDC building 14 replacement homeownership units between 18th and 21st Streets along River Avenue. CHCDC proposes to develop this housing project that will directly benefit families who will be displaced by redevelopment activities in the Cramer Hill section of Camden. The Camden Redevelopment Agency's ("CRA") redevelopment plan for Cramer Hill calls for the remediation of the Harrison Avenue Landfill along the neighborhood's river front and the development of new housing and commercial structures in this area. To implement this plan, housing needs to be developed to provide the residents with new housing opportunities.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
Camden Redevelopment Agency - River Road Affordable Housing Project Sites E and F	\$3,504,393	\$34,908,832	Approved	11/22/2005			Camden Redevelopment Agency ("CRA") designated Cherokee Camden LLC ("Cherokee") as the redeveloper for the Cramer Hill Redevelopment Project. Cherokee has chosen to work with Michaels Development Co. ("Michaels") on this project. Michaels is developing for the City of Camden ("City") and the CRA affordable replacement housing to further revitalization activities in Cramer Hill. The project entails the construction of 162 rental units between River and Hayes Avenue in the Cramer Hill section of Camden. The infrastructure funding requested by the CRA will be utilized to engage in the acquisition activities including, relocation, demolition and environmental remediation.
NJHMFA - Camden Home Improvement Program	\$5,000,000	\$9,320,000	Approved	11/22/2005		City of Camden, EDA, HMFA	The ERB loan to the HMFA will be used to establish the CHIP program. HMFA together with the CCOP and CCDA will issue a request for proposal to identify a qualified program administrator. Qualified not for profit organizations may undertake part of the marketing, applicant in-take, and eligibility and processing components. Applicants will be required to provide proof of occupancy of the premises as a principal residence for the last three years, certify that all taxes and utilities are current, meet the income eligibility test of 80% of area household median income, and agree to continue to occupy the property for at least five years after rehabilitation.
	\$22,072,158	\$223,879,639					
Downtown Revit & Recov. Fund							
New Jersey Aquarium	\$25,000,000	\$57,000,000	Closed	7/22/2003	11/26/2003	DRPA, EDA	The aquarium expansion and renovation project is the first part of a multi-phase plan to bring mixed-use development to the Camden Waterfront. New Jersey Aquarium LLC (NJAL) plans to renovate and expand the State Aquarium with over 70,000 square feet of new space and more than 50 new exhibits. The aquarium expansion and renovation project consists of five distinct components with an estimated total cost of \$57 million that will require \$43 million in public funding, \$25 million of ERB funds, and \$18.0 million from the Delaware River Port Authority (DRPA). The project entails the renovation of the existing aquarium, expansion of the aquarium, financial independence for the New Jersey Academy for Aquatic Sciences, expanded parking, and management oversight. The project is expected to create 14 new full-time jobs and 1,425 construction jobs.
El Centro Comunal Borincano Day Care Center	\$800,000	\$3,131,559	Approved	12/23/2003		PNC Bank; Fund for Economic Community Development; NJRA	This loan will help provide permanent financing for the construction of a new 18,000 s.f. child care center located at Fifth Street and Mart Luther King Boulevard in Camden. This \$3.1 million project will involve a relocation of ECCB's 4th Street Center that serves 72 preschoolers and will accommodate an additional 112 infants, toddlers and pre-school students. This project is expected to result in the creation of 71 construction jobs.
NJEDA - Waterfront Technology Center at Camden	\$1,000,000	\$16,500,000	Approved	2/27/2004		EDA	This \$1,000,000 equity investment is for the first phase of development of the Waterfront Technology Center at Camden by the New Jersey Economic Development Authority, a \$16.5 million redevelopment project that will help transform vacant property on the south side of Federal Street between Delaware and Third Streets into a center for technology and research and development operations. The project involves the construction of a 100,000 square foot, five story multi-tenanted building that will provide 80,000 sq ft of office space and 20,000 sq ft of laboratory space. The CTC will support two important local development goals: bringing "flexible high technology facilities" to Camden and establishing a "Center City, High Tech District" in this area. The project is expected to result in the creation of 100 full-time jobs and 390 construction jobs. This is the first phase of a \$43,000,000 total project.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
CRA/CFDA - Waterfront Roads -	\$1,200,000	\$4,400,000	Closed	2/27/2004	6/7/2004		This infrastructure grant will fund the extension of Riverside Drive, Market and Cooper Streets, and related infrastructure improvements on the Camden Waterfront. This project will allow the City to re-establish public access to the Delaware River and extend infrastructure to attract new development. It will also reconnect Camden's Central Business District to the waterfront. It will directly support the Aquatium's expanded operations and the proposed \$100 million mixed-use project investment of the Steiner group, and will facilitate public access to -- and parking for -- these uses. This project also will establish development parcels for all these activities in addition to setting a framework for access and services to future development parcels along the waterfront. The project will create 88 construction jobs.
Settlement Music School	\$1,000,000	\$4,000,000	Approved	3/23/2004		CFDA, DRPA	This public purpose grant will assist building renovations in order to create a branch of the Settlement Music School on Market Street in downtown Camden. The SMS project will bring musical education to the children of Camden. SMS estimates that this facility will be able to serve up to 700 students in the core program of instruction and activity in the arts and perhaps as many as 1,000 students throughout the year. SMS will provide program participants with opportunities for self-discovery and self-enrichment through arts study and activity. Participants will develop skills and will have the kind of introductory arts experience most likely to engender life-long participation in attendance at arts events. The project is expected to result in the creation of 11 new full-time jobs and 62 construction jobs.
CRA/CFDA - Waterfront Parking	\$1,550,000	\$1,550,000	Repaid	4/27/2004	5/26/2004		This grant funds temporary parking inventory needed to support the expansion of venues along the Camden waterfront and provide permanent parking for NJDOC employees. The project, which will result in the creation of 41 construction jobs, will add approximately 1000 new surface parking spaces to the waterfront inventory by developing three new parking lots immediately north of the Benjamin Franklin Bridge. The project scope consisted of the paving, line striping, lighting, and fencing of 268 parking spaces for use by the NJDOC. The project included site clearing, excavation, gravel stone base, drainage, sidewalks, landscaping, etc. for two other City owned parcels on the west side of Delaware Avenue that will be used for temporary parking needs. These improved parcels will provide approximately 732 additional parking spaces. This grant was repaid on 12/16/04.
CRA/CFDA - Interior Gateway Phase II	\$3,232,000	\$3,232,000	Closed	5/11/2004	6/7/2004		This infrastructure grant supports the completion of critical engineering and design work for the Interior Gateway area as well as fund long overdue infrastructure improvements including the replacement of lateral sewer and water lines, rebuilding sidewalks, resurfacing key streets, and restoring Johnson Park. The project area is bounded by Mickle Boulevard, the Ben Franklin Bridge, I-676, and Delaware Avenue. The CFDA, along with the CRA, is researching funding options for future phases of the IGP. The project will create 38 new construction jobs.
Rutgers, The State University of NJ - Campbell Field	\$1,235,617	\$1,235,617	Closed	6/14/2005	10/25/2005		\$1,235,617 loan to Rutgers, The State University of New Jersey ("Rutgers") was approved to finance improvements to Campbell Field. These improvements include upgrading the plumbing, drainage, electrical, security and HVAC systems at the ballpark as well as adding revenue producing improvements including ticket systems, video board and outside picnic and playground areas equipped with related amenities. The requested loan will supplement over \$25 million in other public and private investment and is a key component to restructuring the project's entire financial package and protecting and maintaining a state owned asset. Funds will be provided from the Downtown Revitalization and Recovery Fund established through the Municipal Rehabilitation and Economic Recovery Act ("Act").
Greater Camden Partnership, Inc.	\$200,000	\$775,000	Closed	7/6/2005	9/12/2005		This \$200,000 public purpose grant will assist the GCP in implementing the Camden Special Services District ("CSSD"). The ERB grant will be used to purchase machinery and equipment needed to clean, maintain and patrol the district area with funds from the Downtown Revitalization and Recovery Fund established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act").

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
Pietrangeli & Pietrangeli, Inc.	\$100,000	\$355,000	Approved	11/22/2005		PNC Bank	Pietrangeli and Pietrangeli, Inc. is a C-corporation established in 1998 for the purpose of acquiring and operating Franks III Pizzeria in Deptford, NJ. The business was started by others in 1988, and has been under the control of Salvatore Pietrangeli, President and 50% owner, and Marie Pietrangeli, Secretary and 50% owner since 1998. With seven years of experience, the borrower is looking to expand and open a second location. The borrower is planning to open a 1,548 sq ft restaurant with an Italian bistro theme in space leased from the Victor Building.
	\$35,317,617	\$92,179,176					
Demolition & Redevelopment Financing Fund							
CRA - City Wide Demolition	\$5,000,000	\$17,022,000	Closed	9/30/2003	10/14/2004		Supports the demolition of approximately 548 unsafe, vacant, and abandoned structures throughout the City. The structures are located throughout the City in mostly Transitional and Neighborhood Opportunity Areas. The purpose of demolishing the buildings is to assist with the Prosecutor Office's enforcement operations in the neighborhood and to make the sites available for redevelopment projects. The project will result in the creation of 511 construction jobs.
EDM Holdings, LLC	\$392,500	\$2,650,000	Closed	2/27/2004	12/11/2005	Sovereign Bank	EDM Holding LLC was formed by Von Morris Corporation (VMC), a distributor of high-end architectural hardware, to acquire the property located at Potts Row Industrial Park along the Camden Waterfront at Eric and Second Street in North Camden. VMC will relocate its distribution operations from Pennsylvania to Camden. EDM will purchase and renovate a one-story 40,000 square foot industrial building and a one-story 29,000 square foot industrial building on approximately 21 acres of land. The occupants of the 40,000 sq ft building will be VMC, the operating affiliate who will relocate its distribution operations. The project is expected to result in the creation of 30 full-time jobs and 18 construction jobs.
CRA - Terraces	\$2,039,500	\$4,048,500	Closed	3/23/2004	5/11/2004	ABC Corporation; Hi-Tech Training School	This ERB grant supports the acquisition, relocation, and demolition of residential and commercial structures in the Terraces neighborhood located in the Waterfront South section of Camden. The project site consists of 12.36 acres of land, containing 56 residential structures, 110 vacant and abandoned lots, and four (4) commercial structures. The project will result in the creation of 5 full-time jobs.
Respond, Inc.	\$1,000,000	\$2,376,795	Approved	6/22/2004		United Way and William Penn	Respond will receive a \$1 million ERB public purpose grant to rehabilitate two commercial properties totaling nearly 23,000 sq. ft. in order to house a variety of social service programs for the residents of Camden as well as Camden County, including automotive training, culinary arts, banking, child care, and nursing. The total project costs are \$2.37 million. This project is expected to create 20 permanent full time jobs and 48 construction jobs.
Camden Redevelopment Agency (Central Waterfront & Temporary Parking)	\$3,910,500	\$3,910,500	Closed	9/20/2004	11/4/2004		This \$3,910,500 recoverable grant will assist the CRA fund the acquisition, demolition, relocation and construction of temporary parking lots in the Central Waterfront neighborhood of Camden. This grant will be repaid from proceeds of the expected future sale of the properties to a private developer for the construction of housing.
Cathedral Soup Kitchen	\$100,000	\$102,375	Closed	9/20/2004	11/3/2004	CRA	The \$100,000 pre-development recoverable grant from the Camden Economic Recovery Board to Cathedral Soup Kitchen will be used to cover the expenses of developing a construction budget, fees associated with architectural and civil engineering services, as well as costs associated with building permits and the zoning and planning board approval process in order to build a new facility on a new site located at 1514 Federal Street, Camden.
Boys & Girls Club of Camden County	\$1,000,000	\$4,632,000	Approved	12/31/2004		Louis Katz, William Penn	This public purpose grant will be used to fund a portion of the permanent financing on the construction of a 24,000 sq. ft. club house that will feature a swimming pool, computer lab, resource learning center, teen lounge, arts room and game room. The facility will be part of the Catto Elementary Demonstration School located in the Dudley Grange Park. The organization anticipates at least 3,000 children will join as members.
Camden Redevelopment Agency - Cathedral Soup Kitchen	\$305,800	\$455,800	Closed	12/31/2004	1/28/2005	DOT	This recoverable grant will assist the CRA fund the demolition and remediation cost for property located at 1514 Federal Street for conveyance to the Cathedral Soup Kitchen in exchange for property located on Newton Avenue. Cathedral Soup Kitchen will relocate its current operations located on Market Street to the new location.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
Walt Whitman Arts Center	\$233,100	\$534,100	Approved	1/25/2005		EZ, PSE&G, CDBG	This public purpose grant will be used to provide a portion of the permanent financing on the construction of a 3,500 s.f. building in North Camden that will be used to house the first of hopefully five Storefronts Arts Projects throughout the City of Camden. This project will provide numerous programs including storytelling, poetry, music, acting etc. to children and adults in the City.
Cooper's Ferry Development Association/SJPC Infrastructure Improvements	\$1,288,729	\$1,888,729	Closed	4/6/2005	8/9/2005	DRPA	This project will fund the infrastructure and upgrade improvements on several parcels of land owned by the South Jersey Port Corporation. These improvements will provide both short and long term solutions for the growing port operations currently impacting the northern section of the Central Waterfront Neighborhood as well as provide temporary parking for the Tweeter Center's 2005 event schedule.
New Jersey Tax Lien Financing Corp.	\$2,000,000	\$2,000,000	Closed	6/9/2005	1/17/2006		This \$2 million loan will enable the New Jersey Tax Lien Financing Corp. purchase 100% of a title pool of the City of Camden's municipal tax liens amounting to approximately \$120 million. Net proceeds will be used for foreclosure and acquisition related to redevelopment plans, housing and infrastructure projects.
Jen-Cyn Enterprises	\$120,000	\$369,500	Approved	12/20/2005			The Bank and Cooperative Business Assistance Corporation ("CBAC") will each provide \$120,000 for the permanent financing of a portion of the equipment, working capital and the refinancing of existing indebtedness, including an \$84,000 loan from the Bank and a \$34,000 Local Development Financing Fund loan to Jen-Cyn Acquisition. Approval is requested for a new \$120,000 direct loan to Jen-Cyn for the acquisition of equipment.
NJEDA - Terraces (Reservation of funds)	\$3,000,000	\$3,000,000	Approved	12/20/2005		EDA/CRA	CRA has requested assistance from the EDA's Real Estate Division in acquiring the remaining private and South Jersey Port Corporation ("SJPC") owned properties, and clearing title to the publicly-owned land within the six-block Terraces section of South Camden. The site reportedly includes 61 City-owned lots and/or buildings, and up to three blocks of SJPC-owned land and vacant buildings. CRA and the EDA intend to enter into a Memorandum of Understanding ("MOU") whereby the EDA will undertake these activities and serve as master developer for the Terraces. This latter role will entail environmental investigation and remediation, infrastructure analysis, site planning, marketing and the installation of site improvements and infrastructure. Until these tasks are accomplished, redevelopment cannot proceed. The parties anticipate that this 15 acre project area could accommodate up to 400,000 sf of warehouse and distribution space, generating between 300 and 500 jobs.
NJEDA - MLK Parking Deck	\$300,000	\$300,000	Approved	12/20/2005			The EDA proposes to finance and develop a 1,500-car deck on the corner of Dr. Martin Luther King Boulevard and 3rd Street (next to the YMCA). This project is an outgrowth of the work of the Camden Parking Taskforce whose mission is to plan and implement a comprehensive parking solution for downtown Camden and the City's waterfront. The Authority has prepared a preliminary budget which estimates the project cost at approximately \$22,000,000 (Standard industry calculation of approximately \$15,000/space). Assuming \$2,000,000 in gross revenue and operating costs of \$500,000, net revenue could service \$17,500,000 in tax-exempt debt. The proposed \$5,000,000 ERB recoverable grant is required to close this financing gap and fund feasibility study costs.
Higher Ed. & Regional Health Care Fund	\$20,690,129	\$43,290,299					
Our Lady of Lourdes Medical Center	\$4,500,000	\$53,000,000	Closed	9/30/2003	4/8/2005		ERB funding assistance will be used to help OLOL construct the replacement School of Nursing (14,579 g.s.f.) and the expanded Emergency Department (15,133 s.f.). This work will be part of OLOL's new Critical Care Building (117,459 g.s.f.) and related renovations (9,972 g.s.f.). Besides \$4.5 million of ERB funding, the OLOL will provide the required matching funds of \$1.5 million as well as \$2.0 million more of its institutional funds towards this project's construction. The project is expected to create 34 new full-time jobs and 1,590 construction jobs.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
CamCare Health Corporation	\$1,000,000	\$10,011,180	Closed	2/27/2004	4/29/2004	PNC Bank, DRPA	This grant will help CAMcare with construction of a 38,000 sq. ft. state-of-the-art three-story building (the Gateway site) that will accommodate growth and consolidate administrative operations. The Gateway site is located at 817 Federal Street, 1 1/2 blocks from their existing site, which will be relocated to the new facility. The administrative offices building currently located at Riverview Towers, 130 Martin Luther King (Mickle) Boulevard will be relocated as well. This relocation and expansion will enable CAMcare to increase access to dental services in Camden; services not currently offered at the Central site. The Gateway site will also expand access to specialty and referral services and increase educational classes, including diabetes and nutrition education. The \$10 million project will create 34 full-time jobs for nurses, physicians, medical assistants, case managers, and billing support staff.
Camden County College	\$3,500,000	\$21,631,078	Closed	5/21/2004	6/25/2004		This grant will fund a portion of the permanent financing on the construction of a 278,000 s.f. facility located on the corner of Broadway and Cooper Street in Camden's Central Business District. This project supplements CCC's existing 50,000 s.f. building on Broadway and Cooper Street and expands the campus to include parking facilities, a university book store, and classrooms and computer laboratories to support all academic disciplines. This facility will enable the college to provide non-credit technology training and career ladder programs to city residents that will allow them to become technologically empowered and more employable. The project will result in the creation of 3 new full-time positions and 17 part-time positions.
Cooper Health System	\$12,350,000	\$23,017,750	Closed	10/20/2004	11/22/2004	CCIA	ERB funding assistance will be used to assist Cooper in the expansion of their surgical surfaces as part of a larger expansion. Cooper's facility plan will enhance their campus environment, the hospital facade, and vehicular and pedestrian access. The hospital's new configuration will also permit the redesign an expansion of Cooper's cardiovascular and surgical facilities, as well as the expansion of critical care an emergency service areas. It will redefine how Cooper is presented within the revitalized City of Camden.
Rutgers, The State University of NJ	\$11,000,000	\$32,000,000	Approved	2/22/2005			ERB funding assistance will be used to assist Rutgers in the expansion of its School of Law. Rutgers-Camden Campus Master Plan is to create a "college town" with a large population of students, faculty, staff and visitors and to increase the number of people living in the University District. This projects supplements Rutgers existing 1 million s.f. main campus and will expand campus offices, classrooms and a Moot Courtroom, seminar room and a student lounge to support all academic disciplines. This facility will enable the college to serve as the region's free legal clinic.
Economic Recovery Planning Fund	\$32,350,000	\$139,660,008					
CRA - Neighborhood Plans	\$641,250	\$1,588,165	Closed	3/23/2004	5/19/2004		This grant will help the Camden Redevelopment Agency fund plans for redevelopment projects in the City of Camden. The CRA will oversee the preparation of 14 redevelopment plans that will include a redevelopment study with research information and graphics on the real estate properties in the area, planning concepts, strategy, graphics, and reports. The redevelopment plans will help guide redevelopment area designation and real estate acquisition activities for future development. The CRA will also manage the preparation of seven neighborhood plans, which involves a collaborative process interfacing with the community members and city agencies to identify neighborhood needs, development and improvement opportunities, and a description of how available resources will be organized to address the needs and opportunities. This project is expected to create 3 new full-time jobs.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
Camden Redevelopment Agency - Planning Grant Phase 2	\$444,050	\$630,800	Approved	11/22/2005		City of Camden, EDA, HMF A	In May 2004, the CRA received a grant from the ERB in the amount \$641,250 under P15686 to prepare 14 redevelopment plans for the following areas: Martion I and Martion II, Bergen Square, Downtown Camden, Central Waterfront, Cooper Plaza, Gateway I and Gateway II, Lanning Square, Liberty Park, North Camden and North Camden Industrial Park, Rosedale, Stockton II, Waterfront South, Whitman Park, and Morgan Village. The grant also included the preparation of 7 neighborhood plans for the Morgan Village, North Camden, Liberty Park, Whitman Park, Centerville, Fairview, and Parkside areas. \$8,961.25 of ERB funds has been disbursed to date. The CRA is seeking to prepare 5 additional neighborhood plans for Gateway, Bergen Square, Central Waterfront, Cooper Plaza, and Martion, as well as a City-wide Replacement Housing Strategy, a City-wide Industrial Site Plan and a Project Decision Model for various areas throughout the City of Camden.
	\$1,085,300	\$2,218,965					
Grand Totals	\$111,515,204	\$501,228,087					

May-06	EDA						EDA KEY: Loan - Business and Community Lending; BEP -Business Employment Incentive Program; HAZ-Hazardous Discharge Site Remediation Fund; IB-Investment Banking; RE-Real Estate	
DEPT/DOY	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
LOAN	A-1 Uniforms Inc. / Susie's Enterprise LLC	\$100,000	321,330	Closed	4/27/2001	8/29/2003		A-1 Uniform, Inc. via Uniform City (A-1) was established in 1997 by Mohamed R. Ishack. The company manufactures and sells uniforms and related accessories for professionals. The company originally operated in Philadelphia, PA in a leased facility and relocated to Camden, NJ in 1999. The company operates from a 3,000 s.f. facility, owned by its affiliate, Susie's Enterprise, L.L.C. (ESE), and employs 9 people full time.
LOAN	Better Choice Packaging, The	\$130,000	640,000	Closed	7/9/2002	9/20/2002		The Better Choice Packaging, Inc. (BCP), established in 1996 by Nancy Toscani, is a fulfillment and corrugated box packaging company. The company prepares and packages displays and products for major fortune 500 companies such as Bed Bath & Beyond, Body Works, Arm & Hammer and Frito-Lay. It also packages items for smaller and mid size companies for distribution to their customers. BCP currently operates from 26,000 s.f. of leased space in Camden, New Jersey and employs 23 people full time.
HAZ	Brownfield Projects Assisted through the Hazardous Discharge Site Remediation Fund (administered jointly by EDA and DEP)	\$2,287,244	2,308,871	Closed	Since Jan. 2002		ED/ADP	Since January 2002, nearly \$2.3 million in financing has been provided for the remediation of 21 projects in the City of Camden including those below.
BOND	Camcare Health Corporation	\$5,575,000	See above	Closed	10/14/2003	4/29/2004	PNC Bank	This not-for-profit entity and federally qualified community health center provides comprehensive primary care and dental services to Camden residents, regardless of their ability to pay, through five health care facilities throughout the city. Camcare has outgrown its central 13,600-square-foot facility. The EDA bond issue will enable Camcare to construct and equip a modern three-story, 38,000-square foot facility within a block and a half of its current facility, which will be relocated to the new building. The new facility is expected to create 60 new jobs within two years. Camcare will also use the bond issue to refinance an existing conventional mortgage. Project financing also includes a \$2 million grant from the DPRA and a pending grant from Cooper Hospital. The EDA had also previously approved a \$2 million loan through its Local Development Financing Fund for the project. (see above), and also finalized a \$1 million grant through ERB.
LOAN	Camcare Health Corporation	\$2,000,000	10,011,180	Closed	5/18/2003	12/28/2004		Founded in 1978, the firm is a community health center. The applicant is building a three story 38,000 square foot facility in Camden City.
HAZ	Camden Redevelopment Agency (Atrium)	\$11,792	11,792	Closed	6/8/2004	2/23/2005	ED/ADP	The project site, identified as Block 1183, Lot 9 is a former hardware warehouse which has potential environmental areas of concerns (AOC's). The city of Camden currently owns the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as a soup kitchen as outlined in the City's site specific redevelopment plan.
LOAN	Camden Tool, Inc. and 3D Tool Company, Inc.	\$83,000	251,500	Closed	1/8/2002	5/8/2003		This project involves a family-owned business that manufactures tools. EDA assistance through the Local Development Financing Fund supplements an \$83,000 loan from CBAC consortium of banks for equipment purchase.
LOAN	Carlton, Inc.	\$250,000	250,000	Closed	1/11/2005	1/28/2005		Microplate Automator's "Tip Changer" is a novel cleaning technology for use with all brands of automated liquid handling equipment. The technology is a patented atmospheric pressure plasma process for removing organic material from key components of common lab equipment widely used in pharmaceutical and life science research. End users will receive many benefits from its use which include cost reductions, elimination of hazardous waste reporting and disposal, and uniform cleaning of instruments.

DEPT/DIV	EDA (cont.) PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
HAZ	City of Camden (Cramer Hill Relocation Project)	\$25,788	25,788	Approved	5/10/2005		EDA/DEP	The project site, identified as various blocks and lots in the Cramer Hill section of Camden has potential environmental areas of concern (AOCS). The City of Camden currently owns or holds a Tax Sale Certificate on the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site for mixed-use as outlined in the City's site specific redevelopment plan. The City of Camden is requesting grant funding to perform Site Investigation (SI) in the amount of \$25,788 at the Cramer Hill Relocation Project site. NJDEP has approved this request for limited Site Investigation (SI) grant funding on the above-referenced project site and finds the project technically eligible under the HDSRF program, Category 2, Series A.
HAZ	City of Camden (Kaighn Ave Fire Station)	25,632	25,632	Closed	8/9/2005	3/13/2006	EDA/DEP	The project site, identified as Block 1320, Lots 24, 25, 26, 27, 28, 29, 30 and 31 is a mix of vacant residential and commercial properties which have potential environmental areas of concern (AOCS). The City of Camden currently holds either a Tax Sale Certificate or has foreclosed on each of the properties and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as a fire station.
HAZ	City of Camden (S. Yaffa and Sons)	\$9,581	9,581	Approved	6/14/2005	2/16/2006	EDA/DEP	The project site, identified as Block 331, Lots 46, 50, 54, 67, 75 & 114 is a former junkyard used for scrap metal recycling which has potential environmental areas of concern (AOCS). The City of Camden currently holds a Tax Sale Certificate on the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as mixed-use as outlined in the City's site specific redevelopment plan.
HAZ	City of Camden Redevelopment Authority (Former RCA Building B)	\$334,126	334,126	Closed	6/9/2004	2/23/2005	EDA/DEP	The project site, identified as Block 72, lots 1 and 38, which was the historic former Radio Corporation of America (RCA) manufacturing facility located in the City of Camden, has suspected environmental areas of concern (AOCS). The Camden Redevelopment Agency (CRA), working with D'Amico Properties Inc., the developer of the adjacent "Victor" building, continues its efforts to restore and redevelop the Camden Waterfront Area targeting this project site for "The Lots" residential village development project. The CRA currently owns the subject site and has satisfied Proof of Site Control. Upon completion of the environmental investigation activities, to redevelop the project site as mixed-use as outlined in the City's site specific redevelopment plan.
LOAN	Common Ground Recycling	\$250,000	250,000	Closed	9/14/2004	10/1/2004		The project site, identified as Block 72, lots 1 and 38, which was the historic former Radio Corporation of America (RCA) manufacturing facility located in the City of Camden, has suspected environmental areas of concern (AOCS). The Camden Redevelopment Agency (CRA), working with D'Amico Properties Inc., the developer of the adjacent "Victor" building, continues its efforts to restore and redevelop the Camden Waterfront Area targeting this project site for "The Lots" residential village development project. The CRA currently owns the subject site and has satisfied Proof of Site Control. Upon completion of the environmental investigation activities, to redevelop the project site as mixed-use as outlined in the City's site specific redevelopment plan.
LOAN	EDM Holding	\$800,000	2,650,000	Closed	3/9/2004	12/1/2005		EDM Holding LLC was formed to acquire the property located at the Potts Row Industrial Park along the Camden Waterfront. Operating company, Von Morris Corporation, is a distributor of high-end architectural hardware. Due to an increase in demand, VMC will relocate its distribution facility from Pennsylvania to the larger Camden facility. Funding provided through EDA's Local Development Financing Fund. Additional funding for \$392,500 also approved through the EFB.

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
LOAN	El Centro Comunal Bonifacio Day Care, Inc. (ECCB)	\$560,000	3,100,000	Approved	9/15/2003		PNC Bank, NJRA	Not for profit child care services provider. Operates 2 centers with a total licensed capacity of 112 children ages six months to six years old and employs 24 people full time. ECCB is proposing to construct a new 16,000 s.f. child care center at the project site. The new center will be a relocation of its 4th Street center, currently leased from the Camden Diocese, which serves 72 preschoolers and 88 additional infants/toddlers. Combined with its North Camden center which has a licensed capacity of 40 infants and toddlers, ECCB's service capacity will increase from 112 to 200 children. The total construction budget for the project is \$2.1 M. To date, ECCB has received \$317,000 in grant commitments for the project. EDA has approved a \$560,000 loan from the Fund for Community Economic Development to be used to fund a portion of the permanent financing on the project (\$400,000) and for the purchase of furniture, fixtures and equipment (\$160,000). This loan will supplement an \$800,000 mortgage loan from PNC Bank, a \$400,000 loan from the NJRA, and \$359,152 in equity.
HAZ	Hooper Monk	\$86,287	\$95,416	Closed	9/13/2005	10/6/2005	EDA/DEP	Hooper Monk, owner of Richards Rapid Repair, is seeking to close four underground storage tanks (USTs) and perform remediation at the project site. The tanks will be decommissioned in accordance with NJDEP requirements. The NJDEP has determined that the project costs are technically eligible. Financial statements provided by the applicant demonstrate that the applicant's financial condition conforms to the financial hardship test for a conditional hardship grant. The applicant is requesting grant funding in the amount of \$86,287 to perform the approved scope of work at the project site.
LOAN	H & H Properties	\$160,000	320,000	Approved	3/18/2005		PNC Bank	H & H Properties operates as a real estate holding company for both the Camden property and an investment property in Collingswood, NJ (being sold). The Camden property is fully leased to a related entity, Merchandise Overhead Door Company (Merchandise), Merchandise was established in 1936 by the Hermann family with present controls split between Robert and Edward Hermanns. The business sells and installs garage doors.
HAZ	Charlie & Sons, LLC	26,951	\$3,195	Approved	9/13/2005	10/5/2005	EDA/DEP	Charlie & Sons, LLC received a grant in the amount of \$34,389 under P15943 in September 2004 to remove three underground storage tanks (USTs). The applicant is now requesting a supplemental grant in the amount of \$26,951 to close three additional USTs that have been found at the project site. The NJDEP has determined that the project costs are technically eligible.
LOAN	Joseph Lebovic DBA Fairview Vision	\$33,000	167,275	Closed	11/23/2004	12/17/2004		Fairview Vision is an optometrist practice operated as a sole proprietorship by Dr. Joseph Lebovic. The practice has been operating since 1997 and is seeking financing to purchase the commercial property they operate from and some additional equipment. The business currently has 1 employee and foresees the need to hire 2 additional employees as a result of this transaction. Dr. Lebovic has banked with PNC since 1977 with all accounts handled as a sole proprietor.
BEIP	L-3 Communications (Communications Systems - East)	\$654,750	1,319,000	Closed	1/14/2003	2/19/2004		This leading communications and surveillance systems manufacturer is bringing an additional 50 people from a facility in Maryland to Camden.
Bond	M&A Holdings, LLC	\$2,100,000	3,396,000	Pending				M & A Holdings, LLC d/b/a Camden Yards Steel Co. (CYSC), established in February 2001, is a steel manufacturing business owned by Michael Anello and Alan Karoff. The owners worked together for 20 years at Wolf Brothers Steel Service Center in Philadelphia, PA. CYSC imports foreign and domestic steel then processes (levels, cuts and blanks) and distributes carbon steel sheets, plates and coils for sale to major OEMs and manufacturers of goods such as trucks, trailer parts, equipment and fixtures.

EDA (cont.)							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS
LOAN	Rail's Heating & General Contractor, Inc.	\$93,750	385,000	Pending			
	Rail's Heating & General Contractor, Inc. dba Rail's Plumbing, Heating & Electrical Contractors ("Rail's") was formed in 1990 by the current owner, Juan Delgado, as an installer of plumbing, heating and electrical systems. The company is seeking purchase a larger property, located at 199 Cooper Street in Camden, to facilitate business expansion. Rail's currently has 31 employees and anticipates hiring 10 additional workers upon moving to the new location. Of note, an affiliated company named Rail's Demolition, Inc. ("RDI") was established in 2004 to manage the demolition and excavation operations. RDI will be a tenant in the new location and will provide a guarantee.						
LOAN	R. Fanelli & Sons, Inc.	\$30,250	137,106	Closed	6/9/2005	6/17/2005	EDAPNC Bank
	R. Fanelli & Sons has been in business since 1914 operating as a wholesaler of scrap iron and metal in Camden, NJ. The business has been owned for the past 15 years by Thomas Fanelli. Currently, the company employs 24 and has identified a need to hire 1 additional full time employee as a result of this equipment acquisition. The company has obtained financial assistance from the NJEDA in 2004 via NJ Business Growth Fund (F16243) to finance purchase of equipment. All payments have been current.						
LOAN	Ronald Abate & Frances Abate or Nominee	\$110,000	427,700	Closed	7/9/2003	9/30/2003	
	Ronald and Frances Abate or Nominee seek to purchase 2 commercial buildings (10,000 s.f. each) on 3.5 acres of land for lease to their company, F & R Pallet, Inc. Va J & R Pallets, which is a manufacturer of wooden pallets. The company currently operates from 2 locations, 331 Viola Street which consists of two buildings totaling 5,400 s.f. and leased from Mr. & Mrs. Abate, and from one of the buildings at the project location which is currently leased from an unrelated party.						
RE	Roman University	\$0	11,500,000	Feasibility			
	The CRA and the EDA Real Estate division has had meetings with Roman regarding the development and financing of a new Academic Building in Camden. The new structure is approx. 50,000 s.f. and will contain "smart" classrooms, science labs, office space for staff and faculty and a preschool for student and staff children. There may be retail and private office space.						
LOAN	Sispro, LLC	\$375,000	1,500,000	Pending			
	Sispro, LLC ("Sispro") was formed in 1999 as a real estate holding company to own and operate three properties for the affiliated entities, Incineration Recycling Services, Inc. (IRSI) and Container Recyclers of Camden, Inc. (CRCO). Sispro is seeking to acquire a town property at 267 Jefferson Street in Camden that will be occupied by IRSI and CRCO. Although the applicant has not settled on a purchase price, it is anticipated that the cost will be \$1.5 million. Of note, an increase in the price will be funded with equity and a decrease in the price will reduce the proposed loan to remain at 100% of the cost. IRSI and CRCO (formerly known as Fogel & Sons Container, Inc.) have been operating since 1969. Operations consists of recycling containers which are stripped, cleaned, tested, and repaired for resale. Of note, the company utilizes a licensed firm for the removal and disposal of waste water and sludge.						
UST	St. Joseph Pro Cathedral	\$10,500	12,050	Pending			
	St. Joseph Pro Cathedral is a not-for-profit organization seeking the closure of an underground storage tank (UST). The tank will be decommissioned in accordance with NJDEP requirements. The NJDEP has determined that the project costs are technically eligible and has recommended a conditional hardship grant. Certifications provided by the not-for-profit applicant meets the requirements for a conditional hardship grant. The NJDEP oversight fee of \$1,050 is the customary 10% of the grant amount. This assumes that the work will not require a high level of NJDEP involvement and that reports of an acceptable quality will be submitted to the NJDEP.						

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
LOAN	Stable Associates LLC's Second Street Restaurant Associates (20 Horse Tavern)	\$100,000	\$10,000	Closed	10/14/03	10/16/2004	PNC Bank	This direct loan was made to Stable Assoc. which was established this year to acquire the property for 20 Horse Tavern, a new restaurant to serve tourists visiting Camden's entertainment sites and local business community. It is located within a few blocks of the Battleship New Jersey, Tweeter Center and New Jersey State Aquarium. Second Street Restaurant Associates will operate the facility, which is now open. PNC Bank has approved a \$200,000 loan request with the support of a U.S. Small Business Administration guarantee.
CL	Waterfront Dental Center, PC, Andy-O Properties LLC	\$60,000	308,000	Closed	10/24/2002	3/13/2003		Dr. Alesia J. Johnson recently established this LLC to purchase the assets of Jacob Dental Center, PC, a dental practice owned and operated by Dr. Hal Angeloff since 1998. The applicants are seeking to purchase and renovate the project site to relocate the dental practice. The project site was formerly a healthcare facility, is centrally located and accessible by public transportation, and will allow for extended operating hours to better serve the community.
RE	Waterfront Technology Center at Camden	\$16,500,000	43,000,000	Core shell complete 9/05-E36				Final approval was granted in June for private financing with Wachovia Bank, N.A. in the amount of \$8.4 million for the Waterfront Technology Center at Camden. The Center's first phase is a 100,000 sq. ft., five-story, multi-tenanted core & shell building and related work site. Projected costs for the first phase are approximately \$16.5 million. In order to fund the project, EDA will use \$5 million from the proceeds of the residual Business Employment Incentive Program (BEIP) bond sale, a \$1 million U.S. Economic Development Authority grant award, \$1 million in equity from the EDB, \$1.1 million in EDA equity, and \$8.4 million in private funding. This is the first phase of a three phased \$43,000,000 project.
LOAN	WDDS Enterprises, Inc.	\$37,500	170,000	Closed	4/5/2005	4/29/2005		WDDS Enterprises, Inc. d/b/a Contact Services was started by Donald Scavullo and Walter Dixon in 1986 as a supplier of hardware supplies and service. The loan will be used to purchase an adjacent commercial property at 1828-1834 Federal Street in Camden to expand their current operations. Policy Exception: Initially the borrower will not occupy at least 50% of the building due to existing leases in place. However, the borrower will be building a warehouse and storage facility on the remaining land which is part of this purchase. This warehouse together with the space being occupied within the current building would be more than 51% of the total property and occupied within a year
		\$32,840,151	\$83,440,542					

DEPT/IV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DEP	Brownfield Pilot Project	N/A	N/A	Announced 11/25/02 (ongoing)	N/A	N/A	DEP (cities of Camden, Trenton and Elizabeth)	DEP has selected Camden as one of three cities to pilot a comprehensive new approach to revitalize entire neighborhoods through partnerships among local communities, local and state officials and private parties. The new initiative is focused on reducing uncertainties and inefficiencies in existing site remediation regulations, broadening the scope of potential reuse for brownfield sites, and working with communities to support area wide planning and redevelopment in cities that have multiple brownfield sites. The initial pilot project in Camden will focus on Cramer Hill and North Camden.
DEP	Camden Waterfront South Air Toxics Pilot Project		100,000	Approved	N/A		DEP/U.S. Environmental Protection Agency, Camden County Health Department	USEPA awarded the DEP a Community Assessment and Risk Reduction Initiative Grant to carry out an air toxics study in the Waterfront South neighborhood. This project includes modeling and monitoring of toxic and particulate concentrations in the air in this neighborhood. Modeling has been completed and identified 9 facilities of interest where reduced emissions may improve local air quality. A time particulate monitor is now operating on the roof of the CCMUA building. Citizen sampling via a Bucket Brigade has begun. A draft list of Risk Reduction strategies has been developed and will be discussed with the Community Advisory Committee at our next meeting on March 30.
DEP	Green Acres Parks projects	\$4,908,735	4,908,735				DEP and the City of Camden	DEP's Green Acres program is working with the city to develop several parks. Green Acres will provide \$5.3 million in grants and \$1.7 million in loans for seven park and gateway projects: New Roosevelt Park, Poets Plaza, Camden Multi Parks Project, Rutgers Community Park, 7th and Clinton Street Park, Cooper River Waterfront Park and Camden Greenways adjacent to the Cooper River, Yorkship Square.
DEP	Morris Delair Treatment Plant Loan # 0408001-003	\$9,874,982	N/A	60% Complete	11/7/2002		DEP and the NJ Environmental Infrastructure Trust	The project consists of the construction of new VOC treatment facilities, new clarification facilities, new chemical feed systems, new electrical and instrumentation systems and the rehabilitation and upgrading of existing clarifier, filters, pumping equipment and miscellaneous architectural improvements.
DEP	Phase I Well Sealing, Loan # S340366-04	\$4,653,328	N/A	Approved	11/8/2001		DEP and the NJ Environmental Infrastructure Trust	The project is called "Phase I Well Sealing," which involves sealing and capping approximately 60 improperly abandoned wells located in the Morris South Well Field and Delair Well Field on the banks of the Delaware River in Pennsauken Township, to protect the groundwater from contamination.
DEP	Purchase of Vacuuming Machines Loan # NL 365-01	\$845,280	N/A	Complete	11/6/1997		DEP and the NJ Environmental Infrastructure Trust	The project consists of the purchase of four truck mounted combined jetting and vacuuming machines to flush out sand, solid debris, grease and other material, and the purchase of a van mounted television inspection system to ascertain actual field conditions of the sewers and develop a prioritized plan of rehabilitation and reconstruction.
DEP	Replacement of 10 Wells, Loan # 0408001-012	\$4,812,562	N/A	99% Complete	11/8/2001		DEP and the NJ Environmental Infrastructure Trust	10 of the existing wells in the Morris-Delair well fields are out-dated and not delivering water at their original design rates. Replacement wells (within 100 feet of the existing wells in same aquifer and of the original design rates) are needed for adequate water supply.
DEP	Sewage Infrastructure Improvement Act Grant # CSO-91-018	\$987,410	1,097,122	Complete	1/28/1997		DEP and the City of Camden	Preparation of planning report to control solids and floatables at the combined sewer overflow points in the City of Camden.

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DEP	Sewer Reconstruction, Loan # S340641-01	\$12,822,382	N/A	Complete	11/8/2001		DEP and the NJ Environmental Infrastructure Trust	The proposed project consists of rehabilitation and reconstruction of various sewer mains throughout the entire city. Will provide list of infrastructure.
DEP	Storage Tank and Pump Station, Loan # 0408001-007-1	\$3,390,730	N/A	Approved	11/05/1999 11/08/2006		DEP and the NJ Environmental Infrastructure Trust	1. Demolition of existing 30 foot diameter Whitman Standpipe (including the foundation.) 2. Design and construction of a new 2 million gallon elevated water storage tank and a pump station. The proposed tank is approximately 60 feet in diameter.
DEP	Superfund cleanup project in South Camden	\$2,100,000	21,000,000	Pending			DEP and U.S. Environmental Protection Agency	DEP is working with USEPA to conduct cleanup projects at various properties in South Camden located around the former General Gas Mantle plant at Fourth and Jefferson. Arlington Street properties will be included in this project. DEP pays 10 percent of the cleanup costs with the remaining 90 percent covered by EPA.
DEP	Urban Aireded Reforestation Project	N/A	1,000,000	Initiated October 2002 (ongoing)	N/A	N/A	The following companies and orgs have donated products/ services to the project: City of Camden, Camden DEP, Cooper Family Services, Commerce Bank, Habitat for Humanity, NJ Community Forestry Council, NJ State Police, NJ Tree Foundation, Rutgers WaterWatch, South Jersey Agricultural Products, Volunteers of America.	In October 2002 DEP initiated this \$1 million project for reforestation for parts of southern NJ, including the City of Camden. The project's launch was held with a neighborhood tree-planting event in the Cooper Landing neighborhood. In May 2002, DEP reached an enforcement settlement with Atlantic City Electric Co. and Connecticut which required the company to reduce smog-forming pollution from its generating stations and pay \$2 million in penalties to the state. Half of the settlement (\$1 million) will be used for this reforestation project, and will be administered through the NJ Tree Foundation. The project aims to reduce air and water pollution in South Jersey through tree-planting efforts of numerous volunteer organizations. Tree leaves help improve air quality by absorbing noxious gases and trapping particulate matter from the air. Trees also help filter and clean water supplies, reduce water runoff, flooding, erosion and storm water management costs.
DEP	Water Loomis 0408001-003-1 and 0408001-010	\$16,972,671	16,972,671	65% Complete	11/6/2003		DEP and the NJ Environmental Infrastructure Trust	The proposed project consists of rehabilitation of various water mains throughout the entire city and cost consolidation from the City's prior water supply loans.
DEP	Wastewater loans S340641-01-1 and S340641-02	\$9,845,000	9,845,000	Approved	11/6/2003		DEP and the NJ Environmental Infrastructure Trust	The proposed project consists of rehabilitation and reconstruction of various sewer mains throughout the city and the consolidation of prior wastewater construction loans
		71,213,050						

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
CRA/ABC	Camden Redevelopment Agency (CRA)/A Better Camden (ABC) Corporation - Terraces neighborhood property acquisition, resident relocation and demolition.	Finance commitments: \$950,000 from DRPA \$1,000,000 from Camden City; \$2,039,000 approved by ERB Demolition cost of \$745,000 from ERB \$5 million	\$4,734,500	Acquisition of 34 privately held properties acquired to date; 3 pending, balance of privately held properties to go through condemnation process. The first 10 properties have been taken by condemnation. A second filing will be completed soon. All the condemnation files have been sent to the law firm. 43 families have been relocated to date.			Camden Redevelopment Agency with assistance from HMF/A and DCA	The Camden Redevelopment Agency has taken over the responsibility regarding the Terraces project including property acquisitions, resident relocations and property demolitions. DRPA has committed funding to assist in the acquisition process. To date, 34 homes have been acquired and 43 families relocated in accordance with the NJ Relocation Statutes. There is 1 family left to relocate. Demolition has begun on all of Woodland Terrace and a single home on Gordon Terrace. Another RFP for demolition services will be going out soon. The act of condemnation should be completed by August 1, 2006.
CRA/ABC and DCA (food enforcement assistance)	A Better Camden (ABC) Corporation - Arlington Street relocation, demolition and removal of contaminated soil.	Finance commitment (Demolition): Set aside \$400,000 from Phase II of the Urban and Rural Demolition Bond Program	Demolition: \$134,433.51 (the balance of these funds were returned to the control of the City of Camden)	Relocation, Demolition completed. Removal of contaminated soil has not been completed.		Demolition: April 2004	Camden Redevelopment Agency with assistance from HMF/A and DCA	ABC Corporation, a subsidiary of HMF/A, acted as the agent on behalf of the Camden Redevelopment Agency for the relocation of the residents of Arlington Street in Camden. Demolition of the Arlington street homes and relocation of the residents are both complete. Contamination needs to occur on 14 properties. As part of the demolition, EPA is in the process of removing contaminated soil and clearing the land for future redevelopment.
CRA/ABC	Camden Redevelopment Agency (CRA)/A Better Camden (ABC) Corporation - City Wide Demolitions	Total demolition costs: \$11,922 million	\$17,000,000 total estimated cost for demolition including prior funding	Ongoing			Camden Redevelopment Authority, HMF/A, Camden City Construction Department with the assistance of DCA	The Camden Redevelopment Authority, together with the City Department of Public Works is coordinating the demolition of structures throughout the City. This demolition work and coordination is being handled by the CRA and Camden City, with staff assistance from HMF/A/ABC who are coordinating bidding of demolitions, relocation of residents where necessary and coordination with local non-profits for possible renovations, where feasible.
DCA	Arthur's Court III (GRANT)	\$1,827,200 Balanced Housing	\$4,272,200	Under construction		10/8/2002	Camden HOME Program, Federal Community Development Block Grant Program, Camden County Council on Economic Opportunity and Energy Efficiency Program.	The project was awarded funding to cover the cost of the fire suppression system. The total financed amount is \$1,827,200. All 30 units are under contract and substantially complete.
DCA	Latin American Economic Development Association (LAEDA)	\$65,000		Grant Awarded		12/11/2002	DCA, New Jersey Local Initiatives Support Corporation (LISC)	As part of the \$500,000 award to the Community Economic Development Initiative grant to NLIISC, this \$65,000 in funding allowed LAEDA to hire an Economic Development Manager to focus on the Broadway Corridor project (between Federal St. and Kalin Ave). As a result, the area has been designated an area of Need of Redevelopment by the City and the redevelopment study was submitted and accepted (in December, 2003). In 2003, LAEDA developed and implemented an 8-week entrepreneurial training program with two training sessions held in 2003 including 30 participants.
DOA/DOH	Main Street programs: Fairview Main Street Broadway Main Street	None Technical Assistance Only	N/A	Ongoing	4-Nov	N/A	Fairview Main Street, Fairview Historical Society, Rutgers University, Rutgers/Fairview Neighborhood Project, Camden UEZ	Technical assistance is provided in these neighborhoods to upgrade commercial and residential infrastructure, leverage other funds, and promote private investment and community organization.
DOA/DOH	Fairview Neighborhood Preservation Program	\$545,000	\$545,000	Closed	1998	12/31/2004	Fairview Main Street, neighborhood Faith Based organization, Weed and Seed.	DCA partnered with local stakeholders to plan and implement a range of improvements with renewable grants over a 5-year period.

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DCA/HMFA (cont.)								
DCA/DCR	Community Service Block Grant - Heart of Camden	\$25,000	\$25,000	Open	3/31/2005		N/A	To support an after school program in the Waterfront South neighborhood of Camden.
DCA/DCR	Community Service Block Grant - Heart of Camden	\$1,000	\$1,000	Open	3/2/2005		N/A	For a literacy program.
DCA/DCR	Community Service Block Grant - Camden Neighborhood Renaissance, Inc.	\$5,000	\$5,000	Open	1/6/2005		N/A	For the publication of approximately 20,000 copies of The Purple Book. The Camden City Resource Directory.
DCA/DCR	Community Service Block Grant - Sister Peg Hynes Community Service Corporation	\$10,000	\$10,000	Open	9/30/2004		N/A	To support the community gardening program for residents of the 4th Street Park neighborhood.
DCA/DCR	Lead-Based Paint Abatement - Camden City	\$15,000	\$15,000	Open	2/9/2004		N/A	For a needs assessment of lead-based paint issues, for Lead-Safe Work Practices training, and for outreach/educational events to be held during National Childhood Lead Poisoning Prevention Week.
DCA / HMFA	Northgate II (HMFA # 1439)	\$18.6 million-Loan \$3.4 million-Home Express	\$32.7 million	High Rise & Community Building are complete	6/17/2004	12/3/2004	Fair Share Housing Development, Inc.	A family development of 402 rental units. This project involves rehabilitation of an existing structure financed by the HMFA in 1979. Phase I is complete and the project was funded under the HMFA Preservation Loan Program. The rehab is being completed while the building is occupied and is about one-third complete. Completion is expected in the Spring of 2006. Work on the high-rise and community buildings has been completed. The scope of work on the low-rise building is being revised.
DCA / HMFA/LHTC	Baldwin's Run (Carpenter's Hill)	\$5.6 Million Tax Credit Equity, \$1.3 million Balanced Housing	\$7,400,000	Completed		12/12/02	DCA, HMFA, St. Joseph's Carpenter Society and Penrose Properties	49 affordable apartments. As part of the Westfield Acres HOPE VI development, Carpenter Hill received a tax credit allocation of \$757,456 from HMFA. Additional funding sources included \$1.3 million from DCA's Balanced Housing Neighborhood Preservation Program.
DCA / HMFA/LHTC	Ferry Plaza II (HMFA #1425) known as Ferry Manor	\$1.8 million-Loan \$7.98 million- Tax Credit Equity \$2.2 million Home Express	\$12,596,184	Construction is 60% complete	4/12/2004		Conlier Realty, Wachovia	A senior development. 86 rental units located at Ferry Plaza and Davis Avenue. In addition to HMFA financing the project also received federal Low Income Housing Tax Credits in the amount of \$809,955 to generate \$7,980,770 in equity. The project received \$2,193,000 in Home Express Funds. Completion is expected by April 2006.
DCA / HMFA/LHTC	Ferry Station(HMFA # 1321)	\$14.25 million Tax Credit Equity \$1.5 million NJLUSA \$1.33 M Balanced Housing	\$26,499,794	Completed	3/20/2003	6/3/2003	Conlier Realty	A family development of 542 rental housing units located at 2011 Ferry Station. Tax credits issued in the amount of \$695,000. HMFA provided funding under the NJLUSA Program.

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DCM/HMFA	Peahey/Parkview Apts (now known as Faison Meadows) LTIC # 708	\$5,148,697 Tax Credit Equity \$2.45 Balanced Housing	\$7,687,628		9/29/2003		Pennrose, BH	A senior development, all 51 units will be for low income households and will feature a community room, a social services area and a resident area. 2003 Tax Credits awarded in the amount of \$696,000. As of January, 2005 certificates of occupancy have been issued and the units are expected to start leasing up.
DCM/HMFA/LHTC	Fairview Village Phase I LTIC # 709	\$7,665,806 Tax Credit Equity, \$2.28 million - Balanced Housing	\$10,761,976	Completed	9/29/2003		RPM Development, BH	A family development, all 71 units for low income households. The sponsor is renovating existing buildings in the historic Fairview District, and improvements will be completed on the streets and sidewalks to keep the area pedestrian friendly. Many social services will be provided as part of the redevelopment of the area, among which will be a youth advocacy health program, a senior citizens meal program, and a life skills training program. 2003 Tax Credits awarded in the amount of \$1,613,166. This represents Tax Credits awarded in the 2005 final round, they will have to return some of the credits.
DCM/HMFA/LHTC	River Road Affordable Housing (Site F) Express	\$13,859,355 Tax Credit equity \$2 million Home Express	\$16,946,708	Construction not yet started	6/8/2005		Michaels Development	
DCM/HMFA/LHTC	River Road Affordable Housing (Site E) Express	\$13,406,847 Tax Credit equity \$1,975,000 Home Express	\$15,998,376	Construction not yet started	6/8/2005		Michaels Development	A 79 unit family housing project which received 2005 Tax Credits in the amount of \$1,578,855, this represents Tax Credits awarded in the 2005 Final Round, they will have to return some of the credits.
DCM/HMFA/DHS	Camden Dreams Supportive Housing	\$429,000 HMFA Loan \$850,000 Balanced Housing \$200,000 DHS/DYFS \$1.73 million Special Needs Housing Trust Fund	\$2,542,428	Zoning Board approved 11 units (see comments)	1/19/2005		Center for Family Services, Inc., HUD DHS/DYFS, Corporation for Supported Housing	The project is consistent with the State consolidated Plan and will address the housing needs of youth who are homeless or who are at risk of homelessness. The project will assist the State in meeting its State Court mandate under the State Child Welfare Reform Plan which calls for the creation of 125 units of transitional housing for at-risk youth over the next 5 years. The project which is located on Benson Street will rehab 3 existing properties into 13 efficiency Apts, plus one Super Apt. for aging youth, youth reentering from the Juvenile Justice System and homeless youth. The Planning and Zoning Boards have approved the project, it has been downsized from 16 to 13 units due to zoning restrictions. They have signed the bid contract for contract construction and expect to break ground shortly. At the January HMFA Board Meeting, the Board approved \$1.73 million from the Special Needs Housing Trust Fund.
HMFA	Community Links #2 UHOPE #1205	\$1.2 million - loan \$1.45 million- subsidy	\$4,965,633	Completed	3/21/2001	8/23/2002	CLL, St. Jose, HOME, Renew	50 unit single family homeownership project which is a scattered site rehab around Baldwin's Run, funded through HMFA's MONI Program. 50 units are complete 49 of those units sold. (Community Links #1 was funded in 1999 and includes 45 units.)
HMFA	Baldwin's Run #1 UHOPE #1009 (Westfield Acres HOPE VI)	\$752,400 - loan \$759,855 Subsidy	\$4,863,859	Completed	3/29/2001	12/23/2002	CLL, St. Joseph's Carpenter's Society, HUD HOPE VI, Pennrose	31 unit, single family homeownership project which is part of HOPE VI. The Project was funded through HMFA's MONI program. Project is complete and fully occupied.
HMFA	Baldwin's Run #2 UHOPE #1103 (Westfield Acres HOPE VI Phase 2)	\$773,325 - loan \$713,355 - Subsidy	\$4,863,854	Completed	9/20/2001	12/23/2002	CLL, St. Joseph's Carpenter's Society, HUD HOPE VI, Pennrose	Second Phase is an additional 31 unit single family homeownership project, part of HOPE VI. The project received funding through HMFA's MONI Program. Project complete and fully occupied.

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
HMFA	Baldwin's Run #3 UHOEP#1204 (Westfield Acres HOPE VI Phase 3)	\$868,991 - Loan \$750,661 - Subsidy	\$4,430,719	Completed	3/21/2001	6/20/2003	CLL St. Joseph's Carpenter's Society, HUD HOPE VI, Pennrose	Third Phase (of Four) is another 31 unit single family homeownership project, part of HOPE VI. The project was funded through HMFA's MCNI Program. Project is complete and fully occupied.
HMFA	Baldwin's Run #4 MCNI 03-2-04 (Westfield Acres HOPE VI Phase 4)	\$919,888 - Loan \$943,500 - Subsidy	\$4,430,719	Completed	9/18/2003	3/18/2004	St. Joseph's Carpenter Society, Pennrose, AHP, CCI	Fourth Phase is a 26 unit homeownership project involving 3 low and 23 mod units. The project received funding through HMFA's MCNI Program. The project is complete and fully occupied.
HMFA	Community Links II (MCNI 04-2-03)	\$1.6 million - loan \$2.0 million - subsidy	\$6,180,649	Construction Started - Individual units at various stages of construction	6/17/2004		St. Joseph's Carpenter Society	40 unit family homeownership rehab project funded through HMFA's MCNI Program. (1005 Project was downsized from 50 units to 40 units due to increased acquisition and construction costs) 5 units have closed and 12 are currently under construction.
HMFA	Cooper Grant, MCNI #04-3-03	\$3.65 million - loan \$1.66 million - subsidy	\$9,470,000	Construction expected to begin within 6 months	11/18/2004		Pennrose	New construction of 28 subsidized market units without affordable price restrictions. Units will have 3 bedrooms, 2 1/2 bathrooms and contain between 1,653 sq. ft. and 2,001 sq. ft. The project was funded through the HMFA MCNI program. HMFA financing and SZL Subsidy totals were recently increased at the November HMFA Board meeting. Closing and construction is expected by 1/2005.
HMFA	East Camden I MCNI 03-2-05	\$1.47 million - loan \$2 million - subsidy	\$5,115,000	50% complete	9/18/2003	3/23/2004	St. Joseph's Carpenter Society, CLVTRP	A 50 unit scattered site homeownership project (7 low and 43 mod). (45 rehab and 5 new located in the Stockton, Rosedale/Dudley and Marlon Neighborhoods). 31 units are completed and closed. HMFA approved an increase in the HIF subsidy from \$1,855,000 to \$2 million to cover increase in construction and acquisition costs in October, 2005. 33 units have closed, the balance of units (17) are at various stages of construction/rehabilitation.
HMFA	Park Boulevard Phase II (UHOEP# 2003)	\$607,500 - loan \$650,000 - subsidy	\$2,305,500	20-30% complete - 4 units closed	4/17/2003	6/30/2004	Parkside Business & Community in Partnership	Twenty-two single family home-ownership units at scattered sites throughout the Parkside neighborhood. The project received funding through HMFA's MCNI Program. The construction has been halted until the funding sources have determined the feasibility of continuing the project.
HMFA	Nueva Vida Homes (MCNI # 05-3-03)	\$956,000 - Loan \$699,934 - Subsidy	\$2,619,501		11/10/2005		Cramer Hill Community Development Corporation	A 14 unit, new construction, single family homeownership scattered site project located in the Cramer Hill Redevelopment Area of East Camden. The project received funding through HMFA's MCNI program. Recently approved, could close on financing and begin construction by summer 2006.
HMFA	Fairview Village Phase III	\$750,000 - Loan \$3,000,000 - Subsidy \$1,065 New Market Tax Credits			12/15/2005			The HMFA will provide \$3million in subsidy and \$1,065 in New Market Tax Credits will fund the acquisition of up to 50 HUD owned units as well as provide funding for the rehabilitation of the units. A \$750,000 HMFA construction loan was also approved. When completed the Fairview project will provide about 120 homeownership units and 130 rental units.

DCA/HMFA (cont.)								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
HMFA/LHTC/ DCA	Baldwin's Run - Phase 8 LHTC # 745	\$12.4 million Tax Credit Equity \$2 Million Balanced Housing	\$14,992,236	Demolition began - 805	10/21/2004		Pennrose, St. Joseph's Carpenter Society	Located at North 31st & Lennet, Baldwin's Run Phase 8 contains 73 family units. The project was awarded \$1.46 million in federal low income housing tax credits. The project is currently experiencing environmental issues which have caused a delay in the start of the construction.
HMFA/LHTC/ DCA	Baldwin's Run Senior	\$9,743,000 in tax credit equity \$2.6 Million Balanced Housing	\$13,534,205	Construction not yet started	6/8/2005		Pennrose	This phase of Baldwin's Run will provide 74 units of senior housing. 2005 Tax credits received in the amount of \$1.1 million. Construction is anticipated to begin February 2006.
HMFA/LHTC/ DCA	Chelton Terrace, Ph 2 LHTC # 706	\$10,806,849 - Tax Credit Equity \$2 Million Balanced Housing	\$15,273,475	Completed	9/29/2003		Ingerman, BH	A family development, 71 of the 100 units will be for low income households. The development of existing residences features a mix of two, three and four-bedroom units. The development is part of a larger Centerville neighborhood plan, which includes designating additional open space and creating ample parking in the area, and providing social services to local residents.
HMFA/LHTC	Liberty Park Townhouses (LHTC # 697)	\$3,629,575 Tax Credit Equity	\$13,675,305	Complete	12/30/2002		Vesta-Camden Urban Renewal	Construction work has been completed and is currently leased to a family development of 184 affordable rental units located at Thurman Street in the Liberty Park neighborhood. Awarded 4% federal Low Income Housing Tax Credits in the amount of \$458,731. The project is complete and occupied, with a Placed in Service (PIS) date of February 2003.
DCA/HMFA/ LHTC	Riverview Homes	\$675,000 Balanced Housing		Complete			Camden Lutheran Housing	16 unit new construction rental project
DCA	Ferry Winslow	\$541,000 Balanced Housing		Complete			Heart of Camden	8 unit substantial rehabilitation for sale project
DCA	Park Boulevard Phase I	\$450,000 Balanced Housing		Under construction			Parkside Business & Community in Partnership	11 unit substantial rehabilitation for sale project
DCA/HMFA/ LHTC	Antioch Manor	\$3.5 Million Balanced Housing		Under construction			Ingerman	64 unit new construction rental project
DCA	Grace Housing Phase II	\$591,000 Balanced Housing		Application			Camden Lutheran Housing	10 unit new construction for sale project

DCA/HMFA (cont.)								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DCA	48 York Street	\$150,000 - Shelter Support Program		Under construction			My Brother's Keeper	New construction of a 20-bed transitional housing facility
DCA	341 Kaighn Ave, 723 Kaighn Ave	\$72,653 - Shelter Support Program		Funding approved			Camden County Council on Economic Opportunity	Renovations for two transitional housing facilities
DCA	3128 Independence Street	\$74,388 - Shelter Support Program		Funding approved			Catholic Charities, Diocese of Camden	Renovation of a building to create a 12-bed transitional housing facility
	COMMERCE							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
COMM	North Camden Industrial Park	\$300,000	N/A	Approved	Jan. 2003	N/A	Save Our Waterfront, City of Camden	This UEZ project consists of a 35-acre Brownfield site that will be known as North Camden Industrial Park. UEZ grant through Commerce with Fund pre-development costs. The site formerly contained the Knox Gelatin Plant (25 acres), and is now owned by the City in addition to a 10-acre parcel currently owned by Save Our Waterfront. The City and Save our Waterfront will form a limited liability partnership to develop the site and to construct all public and common space improvements.
COMM	Dinaso and Sons Building Supply Company	\$500,000	N/A	Complete	Fall 2003	N/A		Dinaso has been an active UEZ business since June 2000. The company currently has 40 employees. As a direct result of the grant, the company expects to increase to 70 employees within 3 years due to increased activity and production. Commerce participated in an event to highlight the completion of the project on Oct. 2, 2003.

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DOT	South Jersey Light Rail System		\$560,000,000	Completed and operational March 2004				New public transit system linking Camden with Trenton. State officials launched the new Riverline on March 13, 2004.
DOT	Route 30/130 Collingswood Circle		\$7.7 million	Construction Contract to go out to bid Sept. 2004				This project will eliminate Collingswood Circle in Camden city with an at-grade intersection
DOT	Camden-Philadelphia Aerial Tram		\$8.2 million	Under design			DRPA	This Delaware River Port Authority project will create a new aerial tram connection between Camden and Philadelphia waterfronts.
DOT	Cramer Hill Commercial Core Streetscape Enhancement Project		\$500,000	Design ongoing			State Funding - Local Aid Centers of Place	Improvements on River Road & 27th Street.
DOT	Berkeley Street (and Various) Resurfacing		\$590,000	Design ongoing			State Funding - Local Aid	Resurfacing projects includes Berkeley Street, Waldorf Ave., Burwood Ave., Fountain Ave., Royal Ave., Beacon St., Liberty St., 30th Street and Line Street.
DOT	28th Street (and Various) Resurfacing		\$496,000	Complete 2002			State Funding - Local Aid	Resurfacing projects includes 28th Street, Berkeley Street, Tulip Street, Mickle Street, Carman Street, 29th Street and Benson Street.
DOT	Camden Greenway Farnham Park - Cooper River park Link		\$220,000	Under construction			State Funding - Local Aid	Enhanced local bikeways are under design in the Camden Greenway Farnham Park.
DOT	Baird Blvd/Camden Park Bikeways		\$172,000	Complete			State Funding - Local Aid	Enhanced local bikeways are under construction in the Pine Point/Parkside area.
DOT	Beacon School Signals Traffic Controls, Phase 1		\$100,920	Complete			State Funding - Local Aid	To enhance child safety, the state enhanced traffic controls on Beacon Schools signals in 11 school zones.
DOT	Beacon School Signals Traffic Controls, Phase 2		\$49,080	Complete			State Funding - Local Aid	To enhance child safety, the state enhanced traffic controls on Beacon Schools signals in 8 school zones.
DOT	Camden City Resurfacing (Phase 2)		\$2,704 million	Under construction			Federal funding	Street repairs on various streets throughout the City.
DOT	Camden City Signal Upgrade (Group 1)		\$1,560 million	Under construction			Federal funding	Intersection improvement at 7th Street & Elm; East State St & Wayne; South 8th Street & Carl Miller; South 9th St & Carl Miller; South 10th St & Carl Miller; South 3rd St & Berkeley St; North 36th & River Ave; North 21st & River Ave; Broadway & Stevens St.

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DOT	Camden City Signal Upgrade (Group 2)		\$1,972 million	Bids received			Federal funding	Intersection improvement at 9th St & Kaighns Ave.; 8th St & Atlantic Ave; 9th St & Fairview St; 7th St & Kaighns Ave.; 9th St & Linden St; 11th St & Linden St; Mt Ephraim Ave & Ferry Ave; Federal St & Terrace Ave.
DOT	Emergency Repairs to State Street Bridge		\$133,165	Complete Summer 04			State Bridge Bond Funding for construction	Emergency repairs to this bridge.
DOT	State Street Bridge Rehab Study - Scoping		\$25,000	Complete			Federal funding (Scoping); State Bridge Bond Funding for Design	Environmental study is complete, and design phase is scheduled to commence for the rehabilitation of this bridge.
DOT	North 26th Street (various)		\$573,000	Under Construction			State Funding - Local Aid	Street repairs on various streets throughout the city, including: North 26th, North 27th and Harrison Ave.
DOT	S. 19th Street		\$150,000	Completed Summer 2003			State Funding - Local Aid	Reconstruction of S. 19th St.
DOT	Camden City Resurfacing (Phase 1)		\$2.53 million	Complete			Federal funding	Street repairs on various streets throughout the city including: Chestnut St., Sherman St., Davis St., Tenth St., Eleventh St., Flinders St., Memorial Ave., Morgan St., Fairview St., & Bank St.
DOT	Camden Signage & Wayfinding Program		\$500,000	Complete			State Funding - Local Aid	Installation of signs throughout the City.
DOT	Camden Waterfront Development Access Roads		\$3.0 million	Construction complete			State Funding - Local Aid	Reconstruction of Riverside Drive, Cooper Street, Aquarium Drive & Arch Street.
DOT	Cooper Hospital Helipad		\$5.4 million	Complete			Federal (\$1.5M)/State Funding (\$3.9M)	Construction of Helipad on Cooper Hospital.
DOT	Delaware Avenue		\$2.1 million	Construction - ongoing			Federal (\$1.5M)/State Funding (\$3.9M)	Construction of Delaware Ave. to provide access to Camden Industrial Park.
DOT	M. L. King (Mickle) Boulevard		\$503,046	Complete			Federal Funding (TE)	Transportation Enhancements.
DOT	Johnson Park Station Stop Streetscape		\$500,000	Design - ongoing			Federal Funding (TE)	Transportation Enhancements.
DOT	Louis Street (various)		\$754,000	Construction complete			State Funding - Local Aid	Street repairs on various streets throughout the city, including: Louis St., 8th St., Boyd St., Clinton St., Beidman Ave., Monitor Rd. & Spruce St.
DOT	Morton Street (various)		\$805,000	Construction complete			State Funding - Local Aid	Street repairs on various streets throughout the city, including: Morton St., 30th St., Pfeiffer St., Chestnut St., Sayers St., Sherman Ave., & Everett St.
DOT	Baseball Stadium Roads		\$1.5 million	Complete Spring 2004			State Funding - Local Aid	Construction of Penn Street & Pearl Street.
DOT	Railroad Exhibits at Camden Childrens Garden		\$175,000	Under design			Federal Funding (TE)	Transportation Enhancements.
DOT	Randolph Street (various)		\$740,554	Construction complete			State Funding - Local Aid	Street repairs on various streets throughout the city, including: Randolph St., Niagra Blvd, Cooper St., Tulip St., MacArthur Dr., Pine St., N. 33rd St., Watson St. & S. 20th St.
DOT	State Street Corridor Beautification		\$324,000	Complete			Federal Funding (TE)	Transportation Enhancements. Streetscape improvements to State Street.
			\$967,310,765					

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DLWD	Business Resource Center			Opened				Labor has created a Business Service Center in the Camden One-Stop Career Center dedicated to serving the needs of local employers. The center is equipped with a fax machine, computer with Internet access, copy machine, telephone, and professional staff who will serve as a single point of contact for employers needing recruitment assistance or other information or services.
DLWD	Construction Trades Training	\$936,000		Ongoing			American Community Partnership, Building Trades, Department of Labor and Workforce Development	Prepare women and minorities in Camden for a career in the building trades. Students prepare to take the apprenticeship exam in a variety of construction trade areas.
DLWD	Customized Training Grants	\$582,000		Ongoing				In the last two years, Customized Training grants have benefited Cooper & Lourdes Health Systems, Magnelic Metals, and Everlast Coatings totaling \$582,000. This unique public-private partnership helps to ensure that cities like Camden develop a highly skilled, highly trained, and well educated workforce.
DLWD	On-Line Entrepreneurial Training Program	\$88,125		Ongoing	11/24/2003	n/a	Rutgers-Camden	Provides advanced training to small businesses and graduates of the Latin American Economic Development Association's entrepreneurial development program.
DLWD	Youth Banking Business Technology Training Program	\$70,000		Ongoing		n/a	Rutgers-Camden	Assists youths interested in getting started in banking careers.
		\$1,676,125						

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
SCC	Health and Safety repairs		\$25,500,000	Complete				H&S repairs, including roof replacement, electrical and fire alarm system upgrades. Installation of new windows and doors is expected to exceed \$25.5 million and will impact 33 schools in the City of Camden.
SCC	Early Childhood Development Center	\$412,333 (Demo contract only)	\$24,547,000	Demolition completed, piling work to commence Fall 2004; Under Construction	Fall 2003			The Early Childhood Development Center (ECDC) was razed in February 2004. SCC held a groundbreaking ceremony on December 3, 2004, to mark the start of construction of a new Early Childhood Development Center (ECDC) for the Camden School District. The ECDC, located in the city's Parkside section, will be a 79,886-square-foot school serving Pre-kindergarten and Kindergarten classes and specializes in teaching special needs children from the entire Camden School District. The state-of-the-art, two-story facility will serve 440 students. The project will include 37 classrooms, 10 small-group instruction rooms, a gym, media center, cafeteria, art room, music room, physical therapy room, playground, and office and support space. Parking facilities at the school also will support the nearby Camden School District Studio, Forest Hills Elementary School and a community park. The new ECDC will replace an existing facility at the same site and is expected to be completed by late 2006.
SCC	Demonstration Project - Catto Elementary School		\$72,000,000	Announced October 2003; Under Construction	Fall 2003			In late October 2003, EDA CEO Caren Franzini and State Treasurer John McCormac unveiled a new demonstration project to bring a new school and community center to the City. As proposed, the \$39.9 million demonstration project at Dudley Grange Park in East Camden will include a new 90,000-square-foot school for 540 students in Kindergarten through 6th grade, and a 39,000-square-foot community center for the Camden Boys & Girls Club. The school, which will replace the existing Catto School, includes traditional classrooms, art, music and science areas, library/media center, gym and swimming pool. SCC estimates the Camden project will create an average of 70 construction jobs a day - to a high of 180 at peak periods - over the course of a 24-month construction schedule. A groundbreaking ceremony was held on November 7, 2005.
SCC	Dudley Elementary School		\$23,600,000	Construction document phase; Under review for site preparation and remediation	Fall 2004			The project is located at Marlon Pike and Fadden Street. This replacement school will accommodate a maximum of 530 students based on class sizes of Pre-Kindergarten to Grade 6. The new school will be used as a community based elementary school with dedicated classrooms for the elementary school in a distinct area. Shared specialized program spaces will be conveniently located to both the school and the community with controlled public access. A community meeting has been scheduled to receive comments prior to the project entering the construction phase.

SCC (cont.)									
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS	Information on all SCC activity in the City of Camden can be accessed on the internet by visiting: www.njsccc.com
SCC	Health and Safety repairs		\$28,500,000	Complete				H&S repairs, including roof replacement, electrical and fire alarm system upgrades, installation of new windows and doors is expected to exceed \$28.5 million and will impact 33 schools in the City of Camden.	
SCC	H.B. Wilson Elementary School		\$23,500,000	Construction document phase; demolition and site preparation is in process; project awaiting DCA approvals	Fall 2004			In early April, residents of Camden got their first look at design plans for the new \$23.5 million H.B. Wilson Elementary School at a presentation by representatives of the SCC, the Camden Board of Education, Don Todd Associates of Cherry Hill, the project management firm, and the Gensler Group, a Morristown architectural firm. The H.B. Wilson Elementary School is one of a total of \$437 million in new school projects on tap for the Camden Public School District over the next several years. The SCC is fully funding and managing the projects in the city school district of Camden County as part of the state's unprecedented \$8.5 billion school construction program. The new 87,600-square-foot H.B. Wilson Elementary School will provide 21st century educational opportunities for up to 539 students in pre-kindergarten through 6th grade. The new facility at 8th and Woodland streets will be a community-based school with such features as a gym, media center and playground accessible to students and neighborhood residents alike.	
SCC Continued	Creative and Performance Arts High School		\$27,187,000	Project is on hold				The new Creative and Performing Arts High School building will comprise a three-story classroom wing and a two-story performing arts wing connected by an internal double-height, sky lit, cafeteria and exterior, landscaped courtyard. The first floor will include administration offices, student services, media center/library, a gymnasium, music rooms and a 500-seat performing arts auditorium including support spaces. Both the courtyard and cafeteria atrium are intended to be flexible, multi-purpose spaces that may also be used for performance functions. The second floor of the performing arts wing will contain additional performance spaces such as a Black Box Theater and dance studio, while the second and third floors of the classroom wing will contain general classrooms, science lab classrooms and creative/visual arts studios. There are 31 classrooms.	
SCC	Camden High School		\$29,446,096	Construction document phase; Project will be allowed to complete its design process but will be funded for construction in the next funding phase				The existing Camden High School, located at 1700 Park Avenue, has been designated as an interior renovation project. The renovations will include a new auxiliary gymnasium, an auditorium, cafeteria, library, science, art and music classrooms, as well as shared curriculum and vocational spaces. The facade of the building will undergo restoration as well. The building is approximately 142,300 sq. ft. and will be expanded to a total of 160,000 sq. ft. The school has 1600 students with programs for grades 9 through 12. The project is currently on hold pending grade realignment by the Camden Board of Education and the NJ Department of Education.	
SCC	Coopers Poynt Elementary School		\$26,500,000	Construction document phase; Project will be allowed to complete its design process but will be funded for construction in the next funding phase				Coopers Poynt Elementary School is located at 3rd and State Streets. The project was originally identified as a renovation school, but is now being designed as a replacement school to provide an entirely new facility for the school program. The school is 95,366 sq. ft. and houses 609 students. The design includes 29 classrooms for pre-kindergarten through grade 6, six special education spaces, a gymnasium, an auditorium, a computer center, a distance learning lab and media center. There will be new playgrounds and play fields as well.	

DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
SCC	Lanning Square Elementary School		\$24,000,000	Construction document phase. Demolition of existing school has been completed. Project will be allowed to complete its design process but will be funded for construction in the next fiscal year.	Fall 2004			The new Lanning Square Elementary School will be located at Broadway and Washington Street. The new building will be 82,838 sq. ft. and will accommodate a maximum of 539 students from kindergarten through grade 6. The new facility will house classrooms, an art room, a music classroom, a computer laboratory, a technology center, a media center/library, a distance learning center, a cafeteria with kitchen and dining room, an auditorium, a gymnasium, a greenspace playground, a tot-lo, a landscape play area, a baseball field and basketball court.
SCC	Morgan Village Middle School		\$20,000,000	Under construction				The existing school is located at 1000 Morgan Boulevard and holds approximately 700 students, grades 6 through 8. The design for a replacement school includes a new gymnasium, an auditorium with upgrades of the electrical, plumbing and heating systems for the entire school. The new school will support facilities at a target capacity of 520 students in grades 7 through 9 and finish out as an 112,520 sq. ft.
SCC	Pyne Poynt Family Middle School		\$22,901,012	Under construction	Fall 2004			The Pyne Poynt Middle School is located at 7th & Erie Streets and is designated as a renovation project. The design includes an additional 5,000 sq. ft. to the existing structure for a new media center and expansion to the existing corridors to improve the circulation of the facility. The proposed school includes 26 classrooms and Special education spaces for 520 students in grades 7 through 9, school to career labs, science labs, music rooms, a gymnasium, an auditorium and various other supporting spaces. The exterior grounds surrounding the school will also be improved with an athletic fields and an open space. Construction is scheduled to begin in Spring 2005 with a completed school area of 97,272 sq. ft.
SCC	Raphael Cordero Molina School		\$25,700,000	Construction document phase. Demolition of existing school in process. Project will be allowed to complete its design process but will be funded for construction				The school is located at 7th and Vine Streets and was originally identified as a renovation school, but is now being upgraded to a replacement school that will provide an entirely new facility. The design includes 29 classrooms for grades pre-kindergarten through 6, six special education classrooms, a gymnasium, an auditorium, a computer center, a distance learning lab, and a media center. The school design also includes new exterior playgrounds and play fields as well.
SCC	Washington Elementary School		\$24,000,000	Construction document phase. Project will be allowed to complete its design process but will be funded for construction in the next funding				The proposed Washington Elementary School is a replacement school which will be located between 23rd and 25th Streets, and Place and Wayne Avenues in Camer Hill. The 84,146 sq. ft. facility that will accommodate 504 students from pre-kindergarten through grade 6. The design includes a gymnasium, cafeteria, auditorium, computer center, distance learning lab, and media center to support the academic curriculum.
SCC			\$328,381,108					

ERB Assisted Projects - May 2006

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNER S	COMMENTS
Residential Neighborhood Improvement Fund							
Parkside Business and Community in Partnership	\$395,825	\$2,705,325	Closed	12/23/2003	6/30/2004		The Park Boulevard Phase II project is a home ownership project that consists of a 11 low- and moderate-income units and 11 market rate units, ranging from 1,200 to 1,700 square feet. The project involves the acquisition of vacant residential properties and performing "gut" rehabilitation to these units. Many of the units are two-unit attached single-family homes or "twin houses." The project includes substantial rehabilitation of units on Park Boulevard, Kenwood, Langham, and Bradley Avenues. The sales prices for Phase II homes will be \$55,000 for the low-income units, \$60,000 for the moderate-income units, and \$65,000 for the market rate units, for which the ERB funds are earmarked. The project is expected to create one new job. Construction is expected to commence June, 2006 and span to the first quarter of 2007.
Vesta-Camden Urban Renewal	\$500,000	\$1,265,000	Approved	4/27/2004		Liberty Park Learning and Services Center; Liberty Park Neighborhood Association ; Camden County	This public purpose grant will help construct a Learning and Services Center at the Liberty Park Town homes in the Liberty Park neighborhood of Camden. Academic services provided by the Center will include academic tutoring, GED preparation classes, and computer training provided by Camden County College. The Liberty Park Neighborhood Association will provide social services including parenting workshops, health & education workshops, home ownership training, and violence prevention programs at the Center. The project will leverage \$765,000 for construction of Learning and Services Center alone and \$18.4 million in additional public and private financing including the renovation of the Liberty Park Town homes. The project will result in the creation of 22 construction jobs.
CRA/CFDA - Yorkship Square	\$1,600,000	\$1,600,000	Closed	5/21/2004	7/12/2004	Cooper's Ferry Development Association	This infrastructure grant is for the first phase of the Yorkship Square Neighborhood Rehabilitation project. The CFDA, in conjunction with the Fairview Main Street, has developed concept designs for improvements in this historic area. The first phase of these improvements will include sidewalk enhancements around the park with new pavers, street trees, historic lighting with fixtures for banners, waste receptacles, and benches. The main entrances to the Square will be lighted with new historic fixtures and signage to make navigating the neighborhood less confusing. This project will supplement \$9.0 million in public/private resources used to rehabilitate 72 rental and home ownership units located within 4 buildings directly adjacent to Yorkship Square along with 2 buildings located on Merrimac Road and New Hampshire Avenue in the Fairview neighborhood. The project will result in the creation of 38 construction jobs. The project is approximately 90% complete.
Camden Redevelopment Agency (Hope VI - Centerville)	\$5,000,000	\$142,119,953	Closed	8/9/2004	9/9/2004	Camden Housing Authority, Pennrose Properties, Inc., The Ingermann Group, Michaels Development Corporation , Antioch Baptist Church	This grant will assist the Camden Redevelopment Agency and the Camden Housing Authority in making infrastructure improvements in the Centerville section of Camden. The funding for this project will come from the Residential Neighborhood Improvement Fund established through the "Municipal Rehabilitation and Economic Recovery Act." The Camden Redevelopment Agency owns most of the land located at the project site. The Camden Housing Authority (CHA) will serve as the developer for this HOPE VI project. Antioch Baptist Church is a partner in the project as it owns a parcel of the land and has an option agreement with the CHA to purchase the property. In addition, Antioch will spearhead the senior housing component of the project. The project is expected to create 31 full-time jobs, 20 part-time jobs, and 2,245 construction jobs. Work has started on the project and approximately 5% of the grant proceeds have been disbursed.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNER S	COMMENTS
Cooper Grant Developers LLC	\$1,550,000	\$9,470,612	Approved	8/9/2004		Pennrose Properties, Inc., Cooper Grant Neighborhood Association (CGNA)	This project is a joint venture between Pennrose Properties, Inc. (Pennrose) and the Cooper Grant Neighborhood Association (CGNA) to construct 28 new market rate housing units in the Cooper Grant neighborhood. The project will use funds from the Residential Neighborhood Improvement Fund, established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act"). CGNA has been organized and active in the Cooper Grant neighborhood for 20 years. Pennrose is the Principal of Cooper Grant Developers LLC. Pennrose is a full-service real estate development firm that has developed properties in New Jersey, Pennsylvania, Delaware, Maryland, the District of Columbia, and Tennessee, including the Baldwin's Run development in Camden. The project is expected to create 206 construction jobs. The project has experienced several delays however expects to commence construction by mid June, 2006.
RPM Management LLC (Fairview Parking Courts)	\$791,694	\$791,694	Closed	8/9/2004	9/9/2004	RPM Contracting, LLC	This grant will assist Fairview Village Urban Renewal Associates, L.P. and RPM Development, LLC in making improvements to parking courts and other infrastructure in the Fairview section of Camden with funds from the Residential Neighborhood Improvement Fund established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act"). The project is expected to create 35 construction jobs. The license agreement between the City of Camden and RPM is expected to be finalized by June, 2006 at which time improvements will commence.
Camden City Garden Club	\$36,600	\$73,200	Closed	12/21/2004	1/28/2005	William Penn	This public purpose grant will be used to a neighborhood beautification project in the Parkside Neighborhood. The Garden Club is working with PBCIP to coordinate the landscaping and tree planting activities for June, 2006.
Parkside Business and Community in Partnership	\$1,160,000	\$6,475,817	Approved	6/14/2005		PBCIP	The Park Boulevard project entails renovating approximately 200 properties along and near Park Boulevard in Parkside. PBCIP has completed Phase I, the renovation of 11 units. Phase II, the renovation of 22 units, is still under construction and is expected to be completed the first quarter of 2007. ERB funds in the amount of \$395,825 were committed in January 2004 to Phase II for the renovation of 11 market-rate houses. The applicant received the first disbursement in April 2005. Phase III of this project involves the acquisition and renovation by PBCIP of 30 rental units and 40 homeownership units.
Fairview Village Urban Renewal Associates, L.P. ("Fairview") Fairview Village Phase II	\$1,050,000	\$11,182,960	Approved	7/28/2005		RPM Contracting, LLC	The project entails the redevelopment of Collings Avenue and Fairview Court with new multifamily housing. ERB funds will be committed for the infrastructure improvements to the project. These improvements will include installation of utilities, demolition of building foundations, clearing of trees and fences as well as debris removal. Paving, parking and site improvements will also be included, along with fencing and landscaping. The first phase of rehabilitation has been completed which includes the renovation of 53 rental units with 20 units of new construction to be completed this summer. In addition, 35 single family homes were renovated and sold in 2004 and a second phase of single family development commenced in January 2005, which consists of an additional 35 homes. ERB funds had been committed in August 2004 in the amount of \$791,694 to assist in making improvements to 5 parking courts and other infrastructure in the Fairview section.
Camden Redevelopment Agency (Cramer Hill Street Scape Project)	\$659,145	\$1,181,745	Approved	8/23/2005		EDA NJDOT/ Fleet Boston Financial Foundation	The Cramer Hill Street Scape Project is an infrastructure project focused on improving the condition and appearance of Cramer Hill's core retail area. The goal of this project is to develop a pedestrian-friendly street scape in the heart of the largest commercial node in Cramer Hill. This is a highly visible area where physical enhancements have the potential to stimulate additional private investment. This project is not dependant upon the Cramer Hill Redevelopment Plan, but is complementary to the goals of the Plan. This grant request for \$659,145 in ERB assistance will help to fund the proposed improvements to Cramer Hill's Core Retail Area, which includes streetscape enhancements (pavers, street trees, historic lighting), lateral utility replacement and also road repaving along River Avenue from Cambridge Street to 24th Street.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNER S	COMMENTS
Cramer Hill CDC (Nueva Vida Homes)	\$824,501	\$3,080,155	Approved	8/23/2005		EDA/HMFA	The project entails CHCDC building 14 replacement homeownership units between 18th and 21st Streets along River Avenue. CHCDC proposes to develop this housing project that will directly benefit families who will be displaced by redevelopment activities in the Cramer Hill section of Camden. The Camden Redevelopment Agency's ("CRA") redevelopment plan for Cramer Hill calls for the remediation of the Harrison Avenue Landfill along the neighborhood's river front and the development of new housing and commercial structures in this area. To implement this plan, housing needs to be developed to provide the residents with new housing opportunities.
Camden Redevelopment Agency - River Road Affordable Housing Project Sites E and F	\$3,504,393	\$34,908,832	Approved	11/22/2005			Camden Redevelopment Agency ("CRA") designated Cherokee Camden LLC ("Cherokee") as the redeveloper for the Cramer Hill Redevelopment Project. Cherokee has chosen to work with Michaels Development Co. ("Michaels") on this project. Michaels is developing for the City of Camden ("City") and the CRA affordable replacement housing to further revitalization activities in Cramer Hill. The project entails the construction of 162 rental units between River and Hayes Avenue in the Cramer Hill section of Camden. The infrastructure funding requested by the CRA will be utilized to engage in the acquisition activities including, relocation, demolition and environmental remediation.
NJHMFA - Camden Home Improvement Program	\$5,000,000	\$9,320,000	Approved	11/22/2005		City of Camden, EDA, HMFA	The ERB loan to the HMFA will be used to establish the CHIP program. HMFA together with the CCOP and CCDA will issue a request for proposal to identify a qualified program administrator. Qualified not for profit organizations may undertake part of the marketing, applicant in-take, and eligibility and processing components. Applicants will be required to provide proof of occupancy of the premises as a principal residence for the last three years, certify that all taxes and utilities are current, meet the income eligibility test of 80% of area household median income, and agree to continue to occupy the property for at least five years after rehabilitation. HMFA in collaboration with the CCOP has issued an RFP for a project management firm. Proposals are being reviewed.
Heart of Camden	\$1,150,000	\$1,350,000	Approved	2/28/2006			The Project implemented a comprehensive Environmental Mitigation and Landscape Master Plan ("EMLMP") helping to revitalize the South Camden community. EMLMP is a comprehensive plan consisting of linear buffers between the neighborhood and industry, streetscaping along key routes throughout the community, and landscaping of open space within the core residential neighborhood. The project area is bounded by Atlantic Street to the north, I-676 to the east, Ferry and Jefferson Streets to the south and west to the Delaware River.
	\$23,222,158	\$225,525,293					
Downtown Revit & Recov. Fund							
New Jersey Aquarium	\$25,000,000	\$57,000,000	Closed	7/22/2003	11/26/2003	DRPA, EDA	The aquarium expansion and renovation project is the first part of a multi-phase plan to bring mixed-use development to the Camden Waterfront. New Jersey Aquarium LLC (NJAL) plans to renovate and expand the State Aquarium with over 70,000 square feet of new space and more than 50 new exhibits. The aquarium expansion and renovation project consists of five distinct components with an estimated total cost of \$57 million that will require \$43 million in public funding, \$25 million of ERB funds, and \$18.0 million from the Delaware River Port Authority (DRPA). The project entails the renovation of the existing aquarium, expansion of the aquarium, financial independence for the New Jersey Academy for Aquatic Sciences, expanded parking, and management oversight. The project is expected to create 14 new full-time jobs and 1,425 construction jobs. This project is completed and fully funded.
El Centro Comunal Borincano Day Care Center	\$800,000	\$3,131,559	Approved	12/23/2003		PNC Bank; Fund for Economic Community Development; NJRA	This loan will help provide permanent financing for the construction of a new 16,000 s.f. child care center located at Fifth Street and Mart Luther King Boulevard in Camden. This \$3.1 million project will involve a relocation of ECCB's 4th Street Center that serves 72 preschoolers and will accommodate an additional 112 infants, toddlers and pre-school students. This project is expected to result in the creation of 71 construction jobs. Construction is approximately 90% complete. Upon receipt of a permanent certificate of occupancy, the ERB and EDA financing can proceed toward closing.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNER S	COMMENTS
NJEDA - Waterfront Technology Center at Camden	\$1,000,000	\$16,500,000	Closed	2/27/2004	3/22/2006	EDA	This \$1,000,000 equity investment is for the first phase of development of the Waterfront Technology Center at Camden by the New Jersey Economic Development Authority, a \$16.5 million redevelopment project that will help transform vacant property on the south side of Federal Street between Delaware and Third Streets into a center for technology and research and development operations. The project involves the construction of a 100,000 square foot, five story multi-tenanted building that will provide 80,000 sf of office space and 20,000 sf of laboratory space. The CTC will support two important local development goals: bringing "flexible high technology facilities" to Camden and establishing a "Center City, High Tech District" in this area. The project is expected to result in the creation of 100 full-time jobs and 390 construction jobs. This is the first phase of a \$43,000,000 total project. This project is completed and fully funded.
CRA/CFDA - Waterfront Roads -	\$1,200,000	\$4,400,000	Closed	2/27/2004	6/7/2004		This infrastructure grant will fund the extension of Riverside Drive, Market and Cooper Streets, and related infrastructure improvements on the Camden Waterfront. This project will allow the City to re-establish public access to the Delaware River and extend infrastructure to attract new development. It will also reconnect Camden's Central Business District to the waterfront. It will directly support the Aquarium's expanded operations and the proposed \$100 million mixed-use project investment of the Steiner group, and will facilitate public access to -- and parking for -- these uses. This project also will establish development parcels for all these activities in addition to setting a framework for access and services to future development parcels along the waterfront. The project will create 88 construction jobs. This project is completed and fully funded.
Settlement Music School	\$1,000,000	\$4,000,000	Approved	3/23/2004		CRDA, DRPA	This public purpose grant will assist building renovations in order to create a branch of the Settlement Music School on Market Street in downtown Camden. The SMS project will bring musical education to the children of Camden. SMS estimates that this facility will be able to serve up to 700 students in the core program of instruction and activity in the arts and perhaps as many as 1,000 students throughout the year. SMS will provide program participants with opportunities for self-discovery and self-enrichment through arts study and activity. Participants will develop skills and will have the kind of introductory arts experience most likely to engender life-long participation in attendance at arts events. The project is expected to result in the creation of 11 new full-time jobs and 62 construction jobs. Construction is complete and the certificate of occupancy has been issued. The organization is compiling the required documentation to close and fund the ERB grant.
CRA/CFDA - Waterfront Parking	\$1,550,000	\$1,550,000	Repaid	4/27/2004	5/26/2004		This grant funds temporary parking inventory needed to support the expansion of venues along the Camden waterfront and provide permanent parking for NJDOC employees. The project, which will result in the creation of 41 construction jobs, will add approximately 1000 new surface parking spaces to the waterfront inventory by developing three new parking lots immediately north of the Benjamin Franklin Bridge. The project scope consisted of the paving, line striping, lighting, and fencing of 268 parking spaces for use by the NJDOC. The project included site clearing, excavation, gravel stone base, drainage, sidewalks, landscaping, etc. for two other City owned parcels on the west side of Delaware Avenue that will be used for temporary parking needs. These improved parcels will provide approximately 732 additional parking spaces. This grant was repaid on 12/16/04.
CRA/CFDA - Interior Gateway Phase II	\$3,232,000	\$3,232,000	Closed	5/11/2004	6/7/2004		This infrastructure grant supports the completion of critical engineering and design work for the Interior Gateway area as well as fund long overdue infrastructure improvements including the replacement of lateral sewer and water lines, rebuilding sidewalks, resurfacing key streets, and restoring Johnson Park. The project area is bounded by Mickle Boulevard, the Ben Franklin Bridge, I-676, and Delaware Avenue. The CFDA, along with the CRA, is researching funding options for future phases of the IGP. The project will create 38 new construction jobs. Approximately 50% of the project has been completed and funded.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNER S	COMMENTS
Rutgers, The State University of NJ - Campbell Field	\$1,235,617	\$1,235,617	Closed	6/14/2005	10/25/2005		\$1,235,617 loan to Rutgers, The State University of New Jersey ("Rutgers") was approved to finance improvements to Campbell Field. These improvements include upgrading the plumbing, drainage, electrical, security and HVAC systems at the ballpark as well as adding revenue producing improvements including ticket systems, video board and outside picnic and playground areas equipped with related amenities. The requested loan will supplement over \$25 million in other public and private investment and is a key component to restructuring the project's entire financial package and protecting and maintaining a state owned asset. Funds will be provided from the Downtown Revitalization and Recovery Fund established through the Municipal Rehabilitation and Economic Recovery Act ("Act"). This project is completed and
Greater Camden Partnership, Inc.	\$200,000	\$775,000	Closed	7/6/2005	9/12/2005		This \$200,000 public purpose grant will assist the GCP in implementing the Camden Special Services District ("CSSD"). The ERB grant will be used to purchase machinery and equipment needed to clean, maintain and patrol the district area with funds from the Downtown Revitalization and Recovery Fund established through the "Municipal Rehabilitation and Economic Recovery Act" ("Act"). Funding for the equipment has commence and will span through the Summer of 2006.
Pietrangeli & Pietrangeli, Inc.	\$100,000	\$355,000	Approved	11/22/2005		PNC Bank	Pietrangeli and Pietrangeli, Inc. is a C-corporation established in 1998 for the purpose of acquiring and operating Franks III Pizzeria in Deptford, NJ. The business was started by others in 1988, and has been under the control of Salvatore Pietrangeli, President and 50% owner, and Marie Pietrangeli, Secretary and 50% owner since 1998. With seven years of experience, the borrower is looking to expand and open a second location. The borrower is planning to open a 1,548 sf restaurant with an Italian bistro theme in space leased from the Victor Building.
YMCA of Camden County, NJ	\$552,968	\$2,018,235	Approved	2/28/2006			The ERB application outlines upgrades to the YMCA Camden facility located on 3rd & Federal Street. The Camden YMCA is a 38,000 sf facility on 2 acres of land. The project includes 1) constructing 4,000 sf of space to be leased by Acelero Learning-Camden Early Head Start ("Acelero"), who provides childcare to low income families with children ages 3 and 4; 2) constructing 1,217 sf of space to house a Visitor Center ("Center") to facilitate and promote the development of the City and will include an entrance hallway, a lounge area where displays of area attractions will be located and public restrooms. In addition, the Center will house a Customer Relations/Hospitality Training Program ("Training Program") which will provide the basics in customer service skills that are needed for unskilled Camden residents; 3) repaving the parking lot; 4) renovating and equipping an up to date health, wellness and recreation center; and 5) installing air conditioning for the basketball gym and other areas of the branch. The organization closed it its EDA bond financing in April and has commenced renovations.
	\$35,870,585	\$94,197,411					
Demolition & Redevelopment Financing Fund							
CRA - City Wide Demolition	\$5,000,000	\$17,022,000	Closed	9/30/2003	10/14/2004		Supports the demolition of approximately 548 unsafe, vacant, and abandoned structures throughout the City. The structures are located throughout the City in mostly Transitional and Neighborhood Opportunity Areas. The purpose of demolishing the buildings is to assist with the Prosecutor Office's enforcement operations in the neighborhood and to make the sites available for redevelopment projects. The project will result in the creation of 511 construction jobs. Demolition has commenced and approximately 42% of ERB Funds have been disbursed.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNER S	COMMENTS
EDM Holdings, LLC	\$392,500	\$2,650,000	Closed	2/27/2004	12/1/2005	Sovereign Bank	EDM Holding LLC was formed by Von Morris Corporation (VMC), a distributor of high-end architectural hardware, to acquire the property located at Poets Row Industrial Park along the Camden Waterfront at Eric and Second Street in North Camden. VMC will relocate its distribution operations from Pennsylvania to Camden. EDM will purchase and renovate a one-story 40,000 square foot industrial building and a one-story 39,000 square foot industrial building on approximately 21 acres of land. The occupants of the 40,000 sq ft building will be VMC, the operating affiliate who will relocate its distribution operations. The project is expected to result in the creation of 30 full-time jobs and 18 construction jobs. This loan is closed and fully funded.
CRA - Terraces	\$2,039,500	\$4,048,500	Closed	3/23/2004	5/11/2004	ABC Corporation ; Hi-Tech Training School	This ERB grant supports the acquisition, relocation, and demolition of residential and commercial structures in the Terraces neighborhood located in the Waterfront South section of Camden. The project site consists of 12.36 acres of land, containing 56 residential structures, 110 vacant and abandoned lots, and four (4) commercial structures. The project will result in the creation of 5 full-time jobs. This ERB grant is fully funded. The acquisitions and relocations are approximately 85% complete.
Respond, Inc.	\$1,000,000	\$2,550,000	Approved	6/22/2004		United Way and William Penn	Respond will receive a \$1 million ERB public purpose grant to rehabilitate two commercial properties totaling nearly 23,000 sq.ft. in order to house a variety of social service programs for the residents of Camden as well as Camden County, including automotive training, culinary arts, banking, child care, and nursing. The total project costs are \$2.5 million. This project is expected to create 20 permanent full time jobs and 48 construction jobs. Respond received its other funding commitments and is in the process of selecting a construction management firm.
Camden Redevelopment Agency (Central Waterfront & Temporary Parking)	\$3,910,500	\$3,910,500	Closed	9/20/2004	11/4/2004		This \$3,910,500 recoverable grant will assist the CRA fund the acquisition, demolition, relocation and construction of temporary parking lots in the Central Waterfront neighborhood of Camden. This grant will be repaid from proceeds of the expected future sale of the properties to a private developer for the construction of housing. Temporary parking improvements were completed in 2005 with approximately \$1.4 million.
Cathedral Soup Kitchen	\$100,000	\$102,375	Closed	9/20/2004	11/3/2004	CRA	The \$100,000 pre-development recoverable grant from the Camden Economic Recovery Board to Cathedral Soup Kitchen will be used to cover the expenses of developing a construction budget, fees associated with architectural and civil engineering services, as well as costs associated with building permits and the zoning and planning board approval process in order to build a new facility on a new site located at 1514 Federal Street, Camden. This project is fully funded.
Boys & Girls Club of Camden County	\$1,000,000	\$4,632,000	Approved	12/31/2004		Louis Katz, William Penn	This public purpose grant will be used to fund a portion of the permanent financing on the construction of a 24,000 s.f. club house that will feature a swimming pool, computer lab, resource learning center, teen lounge, arts room and game room. The facility will be part of the Catto Elementary Demonstration School located in the Dudley Grange Park. The organization anticipates at least 3,000 children will join as members.
Camden Redevelopment Agency - Cathedral Soup Kitchen	\$305,800	\$455,800	Closed	12/31/2004	1/28/2005	DOT	This recoverable grant will assist the CRA fund the demolition and remediation cost for property located at 1514 Federal Street for conveyance to the Cathedral Soup Kitchen in exchange for property located on Newton Avenue. Cathedral Soup Kitchen will relocate its current operations located on Market Street to the new location. Demolition and remediation has commenced. Approximately 45% of ERB funds have been disbursed.
Walt Whitman Arts Center	\$233,100	\$534,100	Approved	1/25/2005		EZ, PSE&G, CDBG	This public purpose grant will be used to provide a portion of the permanent financing on the construction of a 3,500 s.f. building in North Camden that will be used to house the first of hopefully five Storefronts Arts Projects throughout the City of Camden. This project will provide numerous programs including storytelling, poetry, music, acting etc. to children and adults in the City.
Cooper's Ferry Development Association/SJPC Infrastructure Improvements	\$1,288,729	\$1,888,729	Closed	4/6/2005	8/9/2005	DRPA	This project will fund the infrastructure and upgrade improvements on several parcels of land owned by the South Jersey Port Corporation. These improvements will provide both short and long term solutions for the growing port operations currently impacting the northern section of the Central Waterfront Neighborhood as well as provide temporary parking for the Tweeter Center's 2005 event schedule. This project is completed and fully funded.

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PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNER S	COMMENTS
New Jersey Tax Lien Financing Corp.	\$2,000,000	\$2,000,000	Closed	6/9/2005	1/17/2006		This \$2 million loan will enable the New Jersey Tax Lien Financing Corp. purchase 100% of a finite pool of the City of Camden's municipal tax liens amounting to approximately \$120 million. Net proceeds will be used for foreclosure and acquisition related to redevelopment plans, housing and infrastructure projects. This loan is fully funded.
Jen-Cyn Enterprises	\$120,000	\$369,500	Approved	12/20/2005			The Bank and Cooperative Business Assistance Corporation ("CBAC") will each provide \$120,000 for the permanent financing of a portion of the equipment, working capital and the refinance of existing indebtedness, including an \$84,000 loan from the Bank and a \$34,000 Local Development Financing Fund loan to Jen-Cyn Acquisition. The \$120,000 ERB direct loan to Jen-Cyn will be used for the acquisition of equipment. The applicant is in the process of compiling documentation for closing.
NJEDA - Terraces (Reservation of funds)	\$3,000,000	\$3,000,000	Approved	12/20/2005		EDA/CRA	CRA has requested assistance from the EDA's Real Estate Division in acquiring the remaining private and South Jersey Port Corporation ("SJPC") owned properties, and clearing title to the publicly-owned land within the six-block Terraces section of South Camden. The site reportedly includes 61 City-owned lots and/or buildings, and up to three blocks of SJPC-owned land and vacant buildings. CRA and the EDA intend to enter into a Memorandum of Understanding ("MOU") whereby the EDA will undertake these activities and serve as master redeveloper for the Terraces. This latter role will entail environmental investigation and remediation, infrastructure analysis, site planning, marketing and the installation of site improvements and infrastructure. Until these tasks are accomplished, redevelopment cannot proceed. The parties anticipate that this 15 acre project area could accommodate up to 400,000 sf of warehouse and distribution space, generating between 300 and 500 jobs.
NJEDA - MLK Parking Deck	\$300,000	\$300,000	Approved	12/20/2005			The EDA proposes to finance and develop a 1,500-car deck on the corner of Dr. Martin Luther King Boulevard and 3rd Street (next to the YMCA). This project is an outgrowth of the work of the Camden Parking Taskforce whose mission is to plan and implement a comprehensive parking solution for downtown Camden and the City's waterfront. The Authority has prepared a preliminary budget which estimates the project cost at approximately \$22,000,000 (Standard industry calculation of approximately \$15,000/space). Assuming \$2,000,000 in gross revenue and operating costs of \$500,000, net revenue could service \$17,500,000 in tax-exempt debt. The proposed \$5,000,000 ERB recoverable grant is required to close this financing gap and fund feasibility study costs.
M & A Holdings Co, LLC.	\$900,000		Approved	2/28/2006			M & A Holdings Co., LLC d/b/a Camden Yards Steel is a steel processing and distribution center. The Applicant is owned equally by Michael Amato and Alan Kanoff who started the Company in February 2001. Camden Yards Steel operates from a 60,000 square foot facility located at the Broadway Terminal in Camden, NJ. Camden Yards Steel is an existing customer of the Authority having received a \$600,000 LDFF loan (\$349,205 currently outstanding) and a 25% guaranty of a \$1,100,000 bank loan from Sun Bank (\$764,389 currently outstanding) for the equipment needed for the start up of the business. The Company has flourished, created twenty one new jobs in the City, and has handled our loans as agreed. The Applicant is seeking assistance to purchase a new 96"-wide steel processing line that will allow the Company to add product lines for existing customers and open up new markets that are currently unavailable with the Company's existing 72"-wide processing machinery. The applicant closed on its EDA bond financing in April and expects to close on the ERB loan by the end of the Summer, 2006.
American Community Parntership	\$100,000	\$201,000	Approved	3/28/2006			American Community Partnership ("ACP") is currently in the process of remediating the project site at 1535 Broadway in order to turn the existing buildings (4,500 sf and 23,000 sf) into a full-service service training academy for the benefit of low-income Camden residents. In the coming months, ACP will remediate the property and renovate the small, 4,500 sf building to house ACP's Camden office and provide a temporary training space for the construction pre-apprenticeship program. Following the completion of this interim space, ACP plans to renovate the larger, 23,000 sf warehouse. The renovation will fit out the building with individual bays for specific construction trades and provide ACP with the space in which to resume training as part of its culinary and certified nursing assistance programs. Over the long term, ACP hopes to expand the buildings functionality to accommodate the surrounding communities through the creation of a community center and recreational area for Camden residents by increasing the campus to a six building, 100,000 sf social services complex. The applicant is currently reviewing the ER

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PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNER S	COMMENTS
CRA - Carnegie Library	\$1,000,000	\$2,088,000	Approved	3/28/2006			The Carnegie Library is located at 616 Broadway and is owned by the City of Camden. The project has been planned to be successfully completed in three phases. Phase I has been completed which included the Library being evaluated of its existing structural components as well as its surviving architectural fabric and recommendations were made on its retention and re-use. During this phase, it was learned that structural integrity of two of the building's walls were in question. The City of Camden declared the project an emergency and a temporary stabilization was completed. The North and East Wall was stabilized and design professionals expressed the urgency to begin the construction to avoid the integrity of the stabilized wall being compromised. The cost of this phase was \$236,660 which was paid by the CRA. This application involves Phase II currently in process and includes the preparation of drawings and specifications for the cleaning and removing of the debris of the interior of the building, a combination of stabilizing and reconstructing the exterior walls, and providing a new roof structure supported by a new steel
	\$22,690,129	\$45,752,504					
Higher Ed. & Regional Health Care Fund							
Our Lady of Lourdes Medical Center	\$4,500,000	\$53,000,000	Closed	9/30/2003	4/8/2005		ERB funding assistance will be used to help OLOL construct the replacement School of Nursing (14,579 g.s.f.) and the expanded Emergency Department (15,133 s.f.). This work will be part of OLOL's new Critical Care Building (117,459 g.s.f.) and related renovations (9,972 g.s.f.) Besides \$4.5 million of ERB funding, the OLOL will provide the required matching funds of \$1.5 million as well as \$2.0 million more of its institutional funds towards this project's construction. The project is expected to create 34 new full-time jobs and 1,590 construction jobs. This project is completed and fully funded.
CamCare Health Corporation	\$1,000,000	\$10,011,180	Closed	2/27/2004	4/29/2004	PNC Bank, DRPA	This grant will help CAMcare with construction of a 38,000 sq. ft. state-of-the-art three-story building (the Gateway site) that will accommodate growth and consolidate administrative operations. The Gateway site is located at 817 Federal Street, 1½ blocks from their existing site, which will be relocated to the new facility. The administrative offices building currently located at Riverview Towers, 130 Martin Luther King (Mickle) Boulevard will be relocated as well. This relocation and expansion will enable CAMcare to increase access to dental services in Camden; services not currently offered at the Central site. The Gateway site will also expand access to specialty and referral services and increase educational classes, including diabetes and nutrition education. The \$10 million project will create 34 full-time jobs for nurses, physicians, medical assistants, case managers, and billing support staff. This project is completed and fully funded.
Camden County College	\$3,500,000	\$21,631,078	Closed	5/21/2004	6/25/2004		This grant will fund a portion of the permanent financing on the construction of a 278,000 s.f. facility located on the corner of Broadway and Cooper Street in Camden's Central Business District. This project supplements CCC's existing 50,000 s.f. building on Broadway and Cooper Street and expands the campus to include parking facilities, a university book store, and classrooms and computer laboratories to support all academic disciplines. This facility will enable the college to provide non-credit technology training and career ladder programs to city residents that will allow them to become technologically empowered and more employable. The project will result in the creation of 3 new full-time positions and 17 part-time positions. This project is completed and fully funded.
Cooper Health System	\$12,350,000	\$23,017,750	Closed	10/20/2004	11/22/2004	CCIA	ERB funding assistance will be used to assist Cooper in the expansion of their surgical surfaces as part of a larger expansion. Cooper's facility plan will enhance their campus environment, the hospital façade, and vehicular and pedestrian access. The hospital's new configuration will also permit the redesign an expansion of Cooper's cardiovascular and surgical facilities, as well as the expansion of critical care an emergency service areas. It will redefine how Cooper is presented within the revitalized City of Camden. Construction has commenced. Disbursement of ERB funds are expected to span from the Fall of 2006 through the Fall of 2007.

PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNER S	COMMENTS
Rutgers, The State University of NJ	\$11,000,000	\$32,000,000	Approved	2/22/2005			ERB funding assistance will be used to assist Rutgers in the expansion of its School of Law. Rutgers-Camden Campus Master Plan is to create a "college town" with a large population of students, faculty, staff and visitors and to increase the number of people living in the University District. This projects supplements Rutgers existing 1 million s.f. main campus and will expand campus offices, classrooms and allot a Moot Courtroom, seminar room and a student lounge to support all academic disciplines. This facility will enable the college to serve as the region's free legal clinic. Construction has commenced. The applicant is currently reviewing the ERB Grant Agreement.
	\$32,350,000	\$139,660,008					
Economic Recovery Planning Fund							
CRA - Neighborhood Plans	\$641,250	\$1,588,165	Closed	3/23/2004	5/19/2004		This grant will help the Camden Redevelopment Agency fund plans for redevelopment projects in the City of Camden. The CRA will oversee the preparation of 14 redevelopment plans that will include a redevelopment study with research information and graphics on the real estate properties in the area, planning concepts, strategy, graphics, and reports. The redevelopment plans will help guide redevelopment area designation and real estate acquisition activities for future development. The CRA will also manage the preparation of seven neighborhood plans, which involves a collaborative process interfacing with the community members and city agencies to identify neighborhood needs, development and improvement opportunities, and a description of how available resources will be organized to address the needs and opportunities. This project is expected to create 3 new full-time jobs. To date, 4 neighborhood plans have been completed and 6 redevelopment plans have been completed.
Camden Redevelopment Agency - Planning Grant Phase 2	\$444,050	\$630,800	Closed	11/22/2005	1/11/2006	City of Camden, EDA, HMFA	In May 2004, the CRA received a grant from the ERB in the amount \$641,250 under P15686 to prepare 14 redevelopment plans for the following areas: Marlton I and Marlton II, Bergen Square, Downtown Camden, Central Waterfront, Cooper Plaza, Gateway I and Gateway II, Lanning Square, Liberty Park, North Camden and North Camden Industrial Park, Rosedale, Stockton II, Waterfront South, Whitman Park, and Morgan Village. The grant also included the preparation of 7 neighborhood plans for the Morgan Village, North Camden, Liberty Park, Whitman Park, Centerville, Fairview, and Parkside areas. \$8,961.25 of ERB funds has been disbursed to date. The CRA is seeking to prepare 5 additional neighborhood plans for Gateway, Bergen Square, Central Waterfront, Cooper Plaza, and Marlton, as well as a City-wide Replacement Housing Strategy, a City-wide Industrial Site Plan and a Project Decision Model for various areas throughout the City of Camden.
	\$1,085,300	\$2,218,965					
Grand Totals	\$115,218,172	\$507,354,181					

May-06	EDA							EDA KEY: Loan - Business and Community Lending; BEIP -Business Employment Incentive Program; HAZ-Hazardous Discharge Site Remediation Fund; IB-Investment Banking; RE-Real Estate
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
LOAN	A-1 Uniforms Inc. / Susie's Enterprise LLC	\$100,000	321,330	Closed	4/27/2001	8/29/2003		A-1 Uniform, Inc. t/a Uniform City ("A-1") was established in 1997 by Mohamed R. Ishack. The company manufactures and sells uniforms and related accessories for professionals. The company originally operated in Philadelphia, PA in a leased facility and relocated to Camden, NJ in 1999. The company operates from a 3,000 s.f. facility, owned by its affiliate, Susie's Enterprise, L.L.C. ("SE"), and employs 9 people full time.
LOAN	Better Choice Packaging, The	\$130,000	640,000	Closed	7/9/2002	9/20/2002		The Better Choice Packaging, Inc. ("BCP"), established in 1998 by Nancy Toscani, is a fulfillment and corrugated box packaging company. The company prepares and packages displays and products for major fortune 500 companies such as Bed Bath & Beyond, Body Works, Arm & Hammer and Frito-Lay. It also packages items for smaller and mid size companies for distribution to their customers. BCP currently operates from 26,000 s.f. of leased space in Camden, New Jersey and employs 23 people full time.
HAZ	Brownfield Projects Assisted through the Hazardous Discharge Site Remediation Fund (administered jointly by EDA and DEP)	\$2,287,244	2,308,871	Closed	Since Jan. 2002		EDA/DEP	Since January 2002, nearly \$2.3 million in financing has been provided for the remediation of 21 projects in the City of Camden including those below.
BOND	Camcare Health Corporation	\$5,575,000	See above	Closed	10/14/2003	4/29/2004	PNC Bank	This not-for-profit entity and federally qualified community health center provides comprehensive primary care and dental services to Camden residents, regardless of their ability to pay, through five health care facilities throughout the city. Camcare has outgrown its central 13,600-square-foot facility. The EDA bond issue will enable Camcare to construct and equip a modern three-story, 38,000-square foot facility within a block and a half of its current facility, which will be relocated to the new building. The new facility is expected to create 60 new jobs within two years. Camcare will also use the bond issue to refinance an existing conventional mortgage. Project financing also includes a \$2 million grant from the DRPA and a pending grant from Cooper Hospital. The EDA had also previously approved a \$2 million loan through its Local Development Financing Fund for the project. (see above), and also finalized a \$1 million grant through ERB.
LOAN	Camcare Health Corporation	\$2,000,000	10,011,180	Closed	5/16/2003	12/28/2004		Founded in 1978, the firm is a community health center. The applicant is building a three story 38,000 square foot facility in Camden City.
HAZ	Camden Redevelopment Agency (Atrium)	\$11,792	11,792	Closed	6/8/2004	2/23/2005	EDA/DEP	The project site, identified as Block 1183, Lot 9 is a former hardware warehouse which has potential environmental areas of concerns (AOC's). The city of Camden currently owns the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as a soup kitchen as outlined in the City's site specific redevelopment plan.
LOAN	Camden Tool, Inc. and 3D Tool Company, Inc.	\$83,000	251,500	Closed	1/8/2002	5/8/2003		This project involves a family-owned business that manufactures tools. EDA assistance through the Local Development Financing Fund supplements an \$83,000 loan from CBAC consortium of banks for equipment purchase.
LOAN	Cerionx, Inc.	\$250,000	250,000	Closed	1/11/2005	1/28/2005		Microplate Automation's "Tip Charger" is a novel cleaning technology for use with all brands of automated liquid handling equipment. The technology is a patented atmospheric pressure plasma process for removing organic material from key components of common lab equipment widely used in pharmaceutical and life science research. End users will receive many benefits from its use which include cost reductions, elimination of hazardous waste reporting and disposal, and uniform cleaning of instruments.

	EDA (cont.)							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
HAZ	City of Camden (Cramer Hill Relocation Project)	\$25,788	25,788	Approved	5/10/2005		EDA/DEP	The project site, identified as various blocks and lots in the Cramer Hill section of Camden has potential environmental areas of concern (AOC's). The City of Camden currently owns or holds a Tax Sale Certificate on the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site for mixed-use as outlined in the City's site specific redevelopment plan. The City of Camden is requesting grant funding to perform Site Investigation (SI) in the amount of \$25,788 at the Cramer Hill Relocation Project site. NJDEP has approved this request for limited Site Investigation (SI) grant funding on the above-referenced project site and finds the project technically eligible under the HDSRF program, Category 2, Series A.
HAZ	City of Camden (Kaighn Ave Fire Station)	25,632	25,632	Closed	8/9/2005	3/13/2006	EDA/DEP	The project site, identified as Block 1320, Lots 24, 25, 26, 27, 28, 29, 30 and 31 is a mix of vacant residential and commercial properties which have potential environmental areas of concern (AOC's). The City of Camden currently holds either a Tax Sale Certificate or has foreclosed on each of the properties and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as a fire station.
HAZ	City of Camden (S. Yaffa and Sons)	\$9,581	9,581	Approved	6/14/2005	2/16/2006	EDA/DEP	The project site, identified as Block 331, Lots 46, 50, 54, 67, 75 & 114 is a former junkyard used for scrap metal recycling which has potential environmental areas of concern (AOC's). The City of Camden currently holds a Tax Sale Certificate on the project site and has satisfied Proof of Site Control. It is the City's intent, upon completion of the environmental investigation activities, to redevelop the project site as mixed-use as outlined in the City's site specific redevelopment plan.
HAZ	City of Camden Redevelopment Authority (Former RCA Building 8)	\$334,126	334,126	Closed	6/8/2004	2/23/2005	EDA/DEP	The project site, identified as Block 72, lots 1 and 38, which was the historic former Radio Corporation of America (RCA) manufacturing facility located in the City of Camden, has suspected environmental areas of concern (AOC's). The Camden Redevelopment Agency (CRA), working with Dranoff Properties Inc., the developer of the adjacent "Victor" building, continues its efforts to restore and redevelop the Camden Waterfront Area targeting this project site for "The Lofts" residential village development project. The CRA currently owns the project site and has satisfied Proof of Site Control. Upon completion of the
LOAN	Common Ground Recycling	\$250,000	250,000	Closed	9/14/2004	10/1/2004		Common Ground Recycling, was formed in 1996 to design, manufacture, and market small, lightweight, and cost-effective tire recycling machines capable of reducing tires to one inch chips. Utilization of the technology eliminates two main problems associated with storing whole tire outdoors; West Nile Virus mosquito breeding grounds and tire site fire hazards while providing a usable product for new markets.
LOAN	EDM Holding	\$800,000	2,650,000	Closed	3/9/2004	12/1/2005		EDM Holding LLC was formed to acquire the property located at the Poets Row Industrial Park along the Camden Waterfront. Operating company, Von Morris Corporation, is a distributor of high-end architectural hardware. Due to an increase in demand, VMC will relocate its distribution facility from Pennsylvania to the larger Camden facility. Funding provided through EDA's Local Development Financing Fund. Additional funding for \$392,500 also approved through the ERB.

EDA (cont.)								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
LOAN	El Centro Comunal Borincano Day Care, Inc. (ECCB)	\$560,000	3,100,000	Approved	9/15/2003		PNC Bank, NJRA	Not for profit child care services provider --Operates 2 centers with a total licensed capacity of 112 children ages six months to six years old and employs 24 people full time. ECCB is proposing to construct a new 16,000 s.f. child care center at the project site. The new center will be a relocation of its 4th Street center, currently leased from the Camden Diocese, which serves 72 preschoolers and 88 additional infants/toddlers. Combined with its North Camden center which has a licensed capacity of 40 infants and toddlers, ECCB's service capacity will increase from 112 to 200 children. The total construction budget for the project is \$2.1 M. To date, ECCB has received \$317,000 in grant commitments for the project. EDA has approved a \$560,000 loan from the Fund for Community Economic Development to be used to fund a portion of the permanent financing on the project (\$400,000) and for the purchase of furniture, fixtures and equipment (\$160,000). This loan will supplement an \$800,000 mortgage loan from PNC Bank, a \$400,000 loan from the NJRA, and \$359,152 in equity.
HAZ	Hooper Monk	\$86,287	\$95,416	Closed	9/13/2005	10/6/2005	EDA/DEP	Hooper Monk, owner of Richard's Rapid Repair, is seeking to close four underground storage tanks (UST's) and perform remediation at the project site. The tanks will be decommissioned in accordance with NJDEP requirements. The NJDEP has determined that the project costs are technically eligible. Financial statements provided by the applicant demonstrate that the applicant's financial condition conforms to the financial hardship test for a conditional hardship grant. The applicant is requesting grant funding in the amount of \$86,287 to perform the approved scope of work at the project site.
LOAN	H & H Properties	\$160,000	320,000	Approved	3/18/2005		PNC Bank	H & H Properties operates as a real estate holding company for both the Camden property and an investment property in Collingswood, NJ (being sold). The Camden property is fully leased to a related entity, Merchantville Overhead Door Company (Merchantville). Merchantville was established in 1936 by the Hermann family with present controls split between Robert and Edward Hermanns. The business sells and installs garage doors.
HAZ	Charlie & Sons, LLC	26,951	\$3,195	Approved	9/13/2005	10/5/2005	EDA/DEP	Charlie & Sons, LLC received a grant in the amount of \$34,389 under P15943 in September 2004 to remove three underground storage tanks (UST'S). The applicant is now requesting a supplemental grant in the amount of \$26, 951 to close three additional UST's that have been found at the project site. The NJDEP has determined that the project costs are technically eligible.
LOAN	Joseph Lebovic DBA Fairview Vision	\$33,000	167,275	Closed	11/23/2004	12/17/2004		Fairview Vision is an optometrist practice operated as a sole proprietorship by Dr. Joseph Lebovic. The practice has been operating since 1997 and is seeking financing to purchase the commercial property they operate from and some additional equipment. The business currently has 1 employee and foresees the need to hire 2 additional employees as a result of this transaction. Dr. Lebovic has banked with PNC since 1977 with all accounts handled as agreed.
BEIP	L-3 Communications (Communications Systems - East)	\$654,750	1,319,000	Closed	1/14/2003	2/19/2004		This leading communications and surveillance systems manufacturer is bringing an additional 50 people from a facility in Maryland to Camden.
Bond	M&A Holdings, LLC	\$2,100,000	3,396,000	Closed	3/14/2006	4/7/2006		M & A Holdings, LLC d/b/a Camden Yards Steel Co. ("CYS"), established in February 2001, is a steel manufacturing business owned by Michael Amato and Alan Kanoff. The owners worked together for 20 years at Wolf Brothers Steel Service Center in Philadelphia, PA. CYS imports foreign and domestic steel then processes (levels, cuts and blanks) and distributes carbon steel sheets, plates and coils for sale to major OEMs and manufacturers of goods such as trucks, trailer parts, equipment and fixtures.

EDA (cont.)								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
LOAN	Ralf's Heating & General Contractor, Inc.	\$93,750	385,000	Approved	2/28/2006			Ralf's Heating & General Contractor, Inc. dba Ralf's Plumbing, Heating & Electrical Contractors "Ralf's") was formed in 1990 by the current owner, Juan Delgado, as an installer of plumbing, heating and electrical systems. The company is seeking purchase a larger property, located at 199 Cooper Street in Camden, to facilitate business expansion. Ralf's currently has 31 employees and anticipates hiring 10 additional workers upon moving to the new location. Of note, an affiliated company named Ralf's Demolition, Inc. ("RDI") was established in 2004 to manage the demolition and excavation operations. RDI will be a tenant in the new location and will provide a guarantee.
LOAN	R. Fanelle & Sons, Inc.	\$30,250	137,106	Closed	6/9/2005	6/17/2005	EDAPNC Bank	R. Fanelle & Sons has been in business since 1914 operating as a wholesaler of scrap iron and metal in Camden, NJ. The business has been owned for the past 15 years by Thomas Fanelle. Currently, the company employs 24 and has identified a need to hire 1 additional full time employee as a result of this equipment acquisition. The company has obtained financial assistance from the NJEDA in 2004 via NJ Business Growth Fund (P16243) to finance purchase of equipment. All payments have been current.
LOAN	Ronald Abate & Frances Abate or Nominee	\$110,000	427,700	Closed	7/9/2003	9/30/2003		Ronald and Frances Abate or Nominee seek to purchase 2 commercial buildings (10,000 s.f. each) on 3.5 acres of land for lease to their company, F & R Pallet, Inc. t/a J & R Pallets, which is a manufacturer of wooden pallets. The company currently operates from 2 locations, 331 Viola Street which consists of two buildings totaling 5,400 s.f. and leased from Mr. & Mrs. Abate, and from one of the buildings at the project location which is currently leased from an unrelated party.
RE	Rowan University	\$0	11,500,000	Feasibility	- -	- -		The CRA and the EDA Real Estate division has had meetings with Rowan regarding the development and financing of a new Academic Building in Camden. The new structure is approx. 50,000 sf and will contain "smart" classrooms, science labs, office space for staff and faculty and a preschool for student and staff children. There may be retail and private office space.
LOAN	Sispro, LLC	\$375,000	1,500,000	Approved	2/24/2006			Sispro, LLC ("Sispro") was formed in 1999 as a real estate holding company to own and operate three properties for the affiliated entities, Incineration Recycling Services, Inc. ("IRSI") and Container Recyclers of Camden, Inc. ("CRC"). Sispro is seeking to acquire a fourth property at 267 Jefferson Street in Camden that will be occupied by IRSI and CRC. Although the applicant has not settled on a purchase price, it is anticipated that the cost will be \$1.5 million. Of note, an increase in the price will be funded with equity and a decrease in the price will reduce the proposed loan to remain at 100% of the cost. IRSI and CRC (formerly known as Fogel & Sons Container, Inc.) have been operating since 1969. Operations consists of recycling containers which are stripped, cleaned, tested, and repainted for resale. Of note, the company utilizes a licensed firm for the removal and disposal of waste water and sludge.
UST	St. Joseph Pro Cathedral	\$10,500	12,050	Closed	8/10/2004			St. Joseph Pro Cathedral is a not-for-profit organization seeking the closure of an underground storage tank (UST). The tank will be decommissioned in accordance with NJDEP requirements. The NJDEP has determined that the project costs are technically eligible and has recommended a conditional hardship grant. Certifications provided by the not-for-profit applicant meets the requirements for a conditional hardship grant. The NJDEP oversight fee of \$1,050 is the customary 10% of the grant amount. This assumes that the work will not require a high level of NJDEP involvement and that reports of an acceptable quality will be submitted to the NJDEP

EDA (cont.)								
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
LOAN	Stable Associates LLC& Second Street Restaurant Associates (20 Horse Tavern)	\$100,000	510,000	Closed	10/14/03	10/18/2004	PNC Bank	This direct loan was made to Stable Assoc, which was established this year to acquire the property for 20 Horse Tavern, a new restaurant to serve tourists visiting Camden's entertainment sites and local business community. It is located within a few blocks of the Battleship New Jersey, Tweeter Center and New Jersey State Aquarium. Second Street Restaurant Associates will operate the facility, which is now open. PNC Bank has approved a \$200,000 loan request with the support of a U.S. Small Business Administration guarantee.
CL	Waterfront Dental Center, PC, Andy-O Properties LLC	\$80,000	308,000	Closed	10/24/2002	3/13/2003		Dr. Alesia J. Johnson recently established this LLC to purchase the assets of Jacob Dental Center, PC, a dental practice owned and operated by Dr. Hal Angeloff since 1998. The applicants are seeking to purchased and renovated the project site to relocate the dental practice. The project site was formerly a healthcare facility, is centrally located and accessible by public transportation, and will allow for extended operating hours to better serve the community.
RE	Waterfront Technology Center at Camden	\$16,500,000	43,000,000	Core shell complete 9/05+E36				Final approval was granted in June for private financing with Wachovia Bank, N.A. in the amount of \$8.4 million for the Waterfront Technology Center at Camden. The Center's first phase is a 100,000 sf, five-story, multi-tenanted core & shell building and related work site. Projected costs for the first phase are approximately \$16.5 million. In order to fund the project, EDA will use \$5 million from the proceeds of the residual Business Employment Incentive Program (BEIP) bond sale, a \$1 million U.S. Economic Development Authority grant award, \$1 million in equity from the ERB, \$1.1 million in EDA equity, and \$8.4 million in private funding. This is the first phase of a three phased \$43,000,000 project.
LOAN	WDDS Enterprises, Inc.	\$37,500	170,000	Closed	4/5/2005	4/25/2005		WDDS Enterprises, Inc. d/b/a Contract Services was started by Donald Scavetto and Walter Dixon in 1986 as a supplier of hardware supplies and service. The loan will be used to purchase an adjacent commercial property at 1828-1834 Federal Street in Camden to expand their current operations. Policy Exception: Initially the borrower will not occupy at least 50% of the building due to existing leases in place. However, the borrower will be building a warehouse and storage facility on the remaining land which is part of this purchase. This warehouse together with the space being occupied within the current building would be more than 51% of the total property and occupied within a year
		\$32,840,151	\$83,440,542					

	DEP							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DEP	Brownfield Pilot Project	N/A	N/A	Announced 11/25/02 (ongoing)	N/A	N/A	DEP (cities of Camden, Trenton and Elizabeth)	DEP has selected Camden as one of three cities to pilot a comprehensive new approach to revitalize entire neighborhoods through partnerships among local communities, local and state officials and private parties. The new initiative is focused on reducing uncertainties and inefficiencies in existing site remediation regulations, broadening the scope of potential reuse for brownfield sites, and working with communities to support area wide planning and redevelopment in cities that have multiple brownfield sites. The initial pilot project in Camden will focus on Cramer Hill and North Camden.
DEP	Camden Waterfront South Air Toxics Pilot Project		100,000	Approved	N/A		DEP, U.S. Environmental Protection Agency, Camden County Health Department	USEPA awarded the DEP a Community Assessment and Risk Reduction Initiative Grant to carry out an air toxics study in the Waterfront South neighborhood. This project includes modeling and monitoring of toxic and particulate concentrations in the air in this neighborhood. Modeling has been completed and identified 9 facilities of interest where reduced emissions may improve local air quality. A fine particulate monitor is now operating on the roof of the CCMUA building. Citizen sampling via a Bucket Brigade has begun. A draft list of Risk Reduction strategies has been developed and will be discussed with the Community Advisory Committee at our next meeting on March 30.
DEP	Green Acres Parks projects	\$4,908,735	4,908,735				DEP and the City of Camden	DEP's Green Acres program is working with the city to develop several parks. Green Acres will provide \$5.3 million in grants and \$1.7 million in loans for seven park and greenway projects: New Roosevelt Park, Poets Plaza, Camden Multi Parks Project, Rutgers Community Park, 7th and Clinton Street Park, Cooper River Waterfront Park and Camden Greenways adjacent to the Cooper River, Yorkship Square.
DEP	Morris-Delair Treatment Plant Loan # 0408001-003	\$9,874,982	N/A	60% Complete	11/7/2002		DEP and the NJ Environmental Infrastructure Trust	The project consists of the construction of new VOC treatment facilities, new clarification facilities, new chemical feed systems, new electrical and instrumentation systems and the rehabilitation and upgrading of existing clarifier, filters, pumping equipment and miscellaneous architectural improvements.
DEP	Phase I Well Sealing; Loan # S340366-04	\$4,653,328	N/A	Approved	11/8/2001		DEP and the NJ Environmental Infrastructure Trust	The project is called "Phase I Well Sealing," which involves sealing and capping approximately 60 improperly abandoned wells located in the Morris South Well Field and Delair Well Field on the banks of the Delaware River in Pennsauken Township, to protect the groundwater from contamination.
DEP	Purchase of Vacuuming Machines Loan # NJL 366-01	\$845,280	N/A	Complete	11/6/1997		DEP and the NJ Environmental Infrastructure Trust	The project consists of the purchase of four truck mounted combined jetting and vacuuming machines to flush out sand, solid debris, grease and other material; and the purchase of a van mounted television inspection system to ascertain actual field conditions of the sewers and develop a prioritized plan of rehabilitation and reconstruction.
DEP	Replacement of 10 Wells; Loan # 0408001-012	\$4,812,562	N/A	99% Complete	11/8/2001		DEP and the NJ Environmental Infrastructure Trust	10 of the existing wells in the Morris-Delair well fields are out-dated and not delivering water at their original design rates. Replacement wells (within 100 feet of the existing wells in same aquifer and of the original design rates) are needed for adequate water supply.
DEP	Sewage Infrastructure Improvement Act Grant # CSO-91-018	\$987,410	1,097,122	Complete	1/28/1997		DEP and the City of Camden	Preparation of planning report to control solids and floatables at the combined sewer overflow points in the City of Camden.

	DEP (cont.)							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DEP	Sewer Reconstruction; Loan # S340641-01	\$12,822,352	N/A	Complete	11/8/2001		DEP and the NJ Environmental Infrastructure Trust	The proposed project consists of rehabilitation and reconstruction of various sewer mains throughout the entire city. Will provide list of infrastructure.
DEP	Storage Tank and Pump Station; Loan # 0408001-007 Loan # 0408001-007-1	\$3,390,730	N/A	Approved	11/05/1999 11/08/2000		DEP and the NJ Environmental Infrastructure Trust	1. Demolition of existing 30 foot diameter Whitman Standpipe (including the foundation.) 2. Design and construction of a new 2 million gallon elevated water storage tank and a pump station. The proposed tank is approximately 60 feet in diameter.
DEP	Superfund cleanup project in South Camden	\$2,100,000	21,000,000	Pending			DEP and U.S. Environmental Protection Agency	DEP is working with USEPA to conduct cleanup projects at various properties in South Camden focused around the former General Gas Mantle plant at Fourth and Jefferson. Arlington Street properties will be included in this project. DEP pays 10 percent of the cleanup costs with the remaining 90 percent covered by EPA.
DEP	Urban Airshed Reforestation Project	N/A	1,000,000	Initiated October 2002 (ongoing)	N/A	N/A	The following companies and orgs have donated products/ time/services to the project: City of Camden, Camden DPW, Connectiv, Cooper Lanning Civic Assoc., Center for Family Services, Commerce Bank, Habitat for Humanity, NJ Community Forestry Council, NJ State Police, NJ Tree Foundation, Rutgers WaterWatch, South Jersey Agricultural Products, Volunteers of America.	In October 2002, DEP initiated this \$1 million project for reforestation for parts of southern NJ, including the City of Camden. The project's launch was held with a neighborhood tree-planting event in the Cooper Lanning neighborhood. In May 2002, DEP reached an enforcement settlement with Atlantic City Electric Co. and Connectiv which required the company to reduce smog-forming pollution from its generating stations and pay \$2 million in penalties to the state. Half of the settlement (\$1 million) will be used for this reforestation project, and will be administered through the NJ Tree Foundation. The project aims to reduce air and water pollution in South Jersey through tree-planting efforts of numerous volunteer organizations. Tree leaves help improve air quality by absorbing noxious gases and trapping particulate matter from the air. Trees also help filter and clean water supplies, reduce water runoff, flooding, erosion and storm water management costs.
DEP	Water Loans 0408001-003-1 and 0408001-010	\$16,972,671	16,972,671	65% Complete	11/6/2003		DEP and the NJ Environmental Infrastructure Trust	The proposed project consists of rehabilitation of various water mains throughout the entire city and cost consolidation from the City's prior water supply loans.
DEP	Wastewater loans S340641-01-1 and S340641-02	\$9,845,000	9,845,000	Approved	11/6/2003		DEP and the NJ Environmental Infrastructure Trust	The proposed project consists of rehabilitation and reconstruction of various sewer main throughout the city and the consolidation of prior wastewater construction loans
		71,213,050						

	DCA/HMFA							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
CRA/ABC	Camden Redevelopment Agency (CRA)/A Better Camden (ABC) Corporation - Terraces neighborhood property acquisition, resident relocation and demolition.	Finance commitments: \$950,000 from DRPA \$1,000,000 from Camden City; \$2,039,000 approved by ERB Demolition cost of \$745,000 from ERB \$5 million	\$4,734,500	Acquisition of 35 privately held properties acquired to date; 2 pending, balance of privately held properties to go through condemnation process. Three condemnation filings have taken place to date. All the condemnation files have been sent to the law firm. 43 families have been relocated to date.			Camden Redevelopment Agency with assistance from HMFA and DCA	The Camden Redevelopment Agency has taken over the responsibility regarding the Terraces project including property acquisitions, resident relocations and property demolitions. DRPA has committed funding to assist in the acquisition process: To date, 35 homes have been acquired and 43 families relocated in accordance with the NJ Relocation Statutes. There is 1 family left to relocate. Demolition has taken place and the balance of demolition will begin shortly. The act of condemnation should be completed by August 1, 2006.
CRA/ABC and DCA (code enforcement assistance)	A Better Camden (ABC) Corporation - Arlington Street relocation, demolition and removal of contaminated soil.	Finance commitment (Demolition): Set Aside \$400,000 (from Phase II of the Urban and Rural Demolition Bond Program)	Demolition: \$334,458.51 (the balance of these funds were returned to the control of the City of Camden)	Relocation, Demolition completed. Removal of contaminated soil handled by EPA. This has not been completed.		Demolition: April 2004	Camden Redevelopment Agency with assistance from HMFA and DCA	ABC Corporation, a subsidiary of HMFA, acted as the agent on behalf of the Camden Redevelopment Agency for the relocation of the residents of Arlington Street in Camden. Demolition of the Arlington street homes and relocation of the residents are both complete. The action of Condemnation will occur on the last 14 properties soon. As part of the demolition, EPA is in the process of removing contaminated soil and clearing the land for future redevelopment.
CRA/ABC	Camden Redevelopment Agency (CRA)/A Better Camden (ABC) Corporation - City Wide Demolitions	Total demolition costs: \$11.922 million	\$17,000,000 total estimated cost for demolition including prior funding	Ongoing			Camden Redevelopment Authority, HMFA, Camden City Construction Department with the assistance of DCA	The Camden Redevelopment Authority, together with the City Department of Public Works is coordinating the demolition of structures throughout the City. This demolition work and coordination is being handled by the CRA and Camden City, with staff assistance from HMFA/ABC who are coordinating bidding of demolitions, relocation of residents where necessary and coordination with local non-profits for possible renovations, where feasible.
DCA	Arthur's Court III (GRANT)	\$1,827,200 Balanced Housing	\$4,272,200	Under construction		10/8/2002	Camden HOME Program, federal Community Development Block Grant Program, Camden County Council on Economic Opportunity and Energy Efficiency Program.	The project was awarded funding to cover the cost of the fire suppression system. The total financed amount is \$1,827,200. All 30 units are under contract and substantially complete.
DCA	Latin American Economic Development Association (LAEDA)	\$65,000		Grant Awarded		12/11/2002	DCA, New Jersey Local Initiatives Support Corporation (LISC)	As part of the \$500,000 award to the Community Economic Development Initiative grant to NJLISC, this \$65,000 in funding allowed LAEDA to hire an Economic Development Manager to focus on the Broadway Corridor project (between Federal St. and Kaigh Ave). As a result, the area has been designated an area of Need of Redevelopment by the City and the redevelopment study was submitted and accepted (in December, 2003). In
DCA/DCR	Main Street programs: Fairview Main Street Broadway Main Street	None: Technical Assistance Only	N/A	Ongoing	4-Nov	N/A	Fairview Main Street: Fairview Historical Society; Rutgers University: Rutgers/Fairview Neighborhood Project; Camden UEZ	Technical assistance is provided in these neighborhoods to upgrade commercial and residential infrastructure, leverage other funds, and promote private investment and community organization.
DCA/DCR	Fairview Neighborhood Preservation Program	\$545,000	\$545,000	Closed	1998	12/31/2004	Fairview Main Street, neighborhood Faith Based organization; Weed and Seed.	DCA partnered with local stakeholders to plan and implement a range of improvements with renewable grants over a 5-year period.

	DCA/HMFA (cont.)							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DCA/DCR	Community Service Block Grant - Heart of Camden (pending)	\$10,000	\$10,000	Open	pending		N/A	To provide funds for "Eve's Garden", a community gardening program for low income residents of the Waterfront South Neighborhood of Camden.
DCA/DCR	Community Service Block Grant - Heart of Camden	\$25,000	\$25,000	Open	3/3/2005		N/A	To support an after school program in the Waterfront South neighborhood of Camden.
DCA/DCR	Community Service Block Grant - Heart of Camden	\$1,000	\$1,000	Open	3/2/2005		N/A	For a literacy program.
DCA/DCR	Community Service Block Grant - Camden Neighborhood renaissance, Inc.	\$5,000	\$5,000	Open	1/6/2005		N/A	For the publication of approximately 20,000 copies of The Purple Book, The Camden City Resource Directory.
DCA/DCR	Community Service Block Grant - Sister Peg Hynes Community Service Corporation	\$10,000	\$10,000	Open	9/30/2004		N/A	To support the community gardening program for residents of the 4th Street Park neighborhood.
DCA/DCR	Lead-Based Paint Abatement - Camden City	\$15,000	\$15,000	Open	2/9/2004		N/A	For a needs assessment of lead-based paint issues, for Lead-Safe Work Practices training, and for outreach/educational events to be held during National Childhood Lead Poisoning Prevention Week.
DCA / HMFA	Northgate II (HMFA # 1439)	\$18.6 million- Loan \$3.4 million- Home Express	\$32.7 million	High Rise & Community Building are complete	6/17/2004	12/3/2004	Fair Share Housing Development, Inc.	A family development of 402 rental units. This project involves rehabilitation of an existing structure financed by the HMFA in 1979. Phase I is complete and the project was funded under the HMFA Preservation Loan Program. The rehab is being completed while the building is occupied and is about one-third complete. Work on the high-rise and community buildings has been completed. The scope of work on the low-rise building is being revised.
DCA / HMFA/LIHTC	Baldwin's Run (Carpenter's Hill)	\$5.6 Million Tax Credit Equity, \$1.3 million Balanced Housing	\$7,400,000	Completed		12/12/02 Ribbon Cutting	DCA, HMFA, St. Joseph's Carpenter Society and Pennrose Properties	49 affordable apartments. As part of the Westfield Acres HOPE VI development, Carpenter Hill received a tax credit allocation of \$757,456 from HMFA. Additional funding sources included \$1.3 million from DCA's Balanced Housing Neighborhood Preservation Program.
DCA / HMFA/LIHTC	Ferry Plaza II (HMFA #1425) known as Ferry Manor	\$1.8 million -loan \$7.98 million- Tax Credit Equity \$2.2 million Home Express	\$12,596,184	Construction is 60% complete	4/12/2004		Conifer Realty, Wachovia	A senior development. 86 rental units located at Ferry Plaza and Davis Avenue. In addition to HMFA financing the project also received federal Low Income Housing Tax Credits in the amount of \$909,955 to generate \$7,980,770 in equity. The project received \$2,193,000 in Home Express Funds. Construction is anticipated to be completed by 6/30/06.

	DCA/HMFA (cont.)							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DCA / HMFA/LIHTC	Ferry Station(HMFA # 1321)	\$14.25 million Tax Credit Equity \$1.5 million NJ-USA \$1.33 M Balanced Housing	\$26,499,794	Completed	3/20/2003	6/3/2003	Conifer Realty	A family development of 542 rental housing units located at 2011 Ferry Station. Tax credits issued in the amount of \$695,000. HMFA provided funding under the NJ-USA Program.
DCA/ HMFA LIHTC	Faison Mews (formerly Pearlye/Parkview) LITC # 708	\$5,148,697 Tax Credit Equity \$2.45 Balanced Housing	\$7,687,628	Completed	9/29/2003		Pennrose, BH	A senior development; all 51 units will be for low income households and will feature a community room, a social services area and a resident area. 2003 Tax Credits awarded in the amount of \$696,000. As of January, 2006 certificates of occupancy have been issued and 47 of the 51 units have been leased.
DCA/ HMFA/LIHTC	Fairview Village LITC # 709 Phase I	\$7,665,806- Tax Credit Equity; \$2.28 million - Balanced Housing	\$10,761,976	Completion Completed	9/29/2003		RPM Development, BH	A family development; all 71 units for low income households. The sponsor is renovating existing buildings in the historic Fairview District, and improvements will be completed on the streets and sidewalks to keep the area pedestrian friendly. Many social services will be provided as part of the redevelopment of the area, among which will be a youth advocacy health program, a senior citizen wellness program and a life skills training program. 2003 Tax Credits awarded in the amount of \$996,000, in addition to Balanced Housing monies. Construction work has been completed and the units are currently leasing up.
DCA/HMFA/ LIHTC	River Road Affordable Housing (Site F)	\$13,859,355- Tax Credit equity \$2 million Home Express	\$16,946,708	Construction not yet started	6/8/2005		Michaels Development	An 83 unit family housing project which received 2005 Tax Credits in the amount of \$1,613,166. The sponsor returned the credits.
DCA/HMFA/ LIHTC	River Road Affordable Housing (Site E)	\$13,406,847- Tax Credit equity \$1,975,000 -Home Express	\$15,998,376	Construction not yet started	6/8/2005		Michaels Development	A 79 unit family housing project which received 2005 Tax Credits in the amount of \$1,578,855, this represents Tax Credits awarded in the 2005 Final Round. Construction work has not yet started, they hope to close and begin construction by September.
DCA/HMFA/DHS	Camden Dreams Supportive Housing	\$429,000- HMFA Loan \$850,000 Balanced Housing \$200,000 DHS/DYFS \$1.73 million- Special Needs Housing Trust Fund	\$2,542,428	Zoning Board approved 11 units (see comments)	1/19/2005		Center for Family Services, Inc., HUD, DHS/DYFS, Corporation for Supported Housing	The project is consistent with the State consolidated Plan and will address the housing needs of youth who are homeless or who are at risk of homelessness. The project will assist the State in meeting its State Court mandate under the State Child Welfare Reform Plan which calls for the creation of 125 units of transitional housing for at-risk youth over the next 5 years. The project which is located on Benson Street will rehab 3 existing properties into 13 efficiency Apts. plus one Super Apt. for aging youth, youth reentering from the Juvenile Justice System and homeless youth. The project was downsized from 16 to 13 units due to zoning restrictions. Construction start date: May 17, 2006.
HMFA	Community Links #2 UHORP #1205	\$1.2 million - loan \$1.45 million- subsidy	\$4,965,633	Completed	3/21/2001	8/23/2002	CLI, St. Joes, HOME, Renew	50 unit single family homeownership project which is a scattered site rehab around Baldwin's Run; funded through HMFA's MONI Program. 50 units are complete 49 of those units sold. (Community Links #1 was funded in 1999 and includes 45 units.)
HMFA	Baldwin's Run #1 UHORP#1009 (Westfield Acres HOPE VI)	\$752,400 - Loan \$759,855 Subsidy	\$4,863,859	Completed	3/29/2001	12/23/2002	CLI, St. Joseph's Carpenter's Society, HUD HOPE VI, Pennrose	31 unit, single family homeownership project which is part of HOPE VI. The Project was funded through HMFA's MONI program. Project is complete and fully occupied.

	DCA/HMFA (cont.)							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
HMFA	Baldwin's Run #2 UHORP#1103 (Westfield Acres HOPE VI Phase 2)	\$773,325 - Loan \$713,355 - Subsidy	\$4,863,854	Completed	9/20/2001	12/23/2002	CLI, St. Joseph's Carpenter's Society, HUD HOPE VI, Pennrose	Second Phase is an additional 31 unit single family homeownership project; part of HOPE VI. The project received funding through HMFA's MONI Program. Project complete and fully occupied.
HMFA	Baldwin's Run #3 UHORP#1204 (Westfield Acres HOPE VI Phase 3)	\$868,991 - Loan \$755,661 - Subsidy	\$4,430,719	Completed	3/21/2001	6/20/2003	CLI, St. Joseph's Carpenter's Society, HUD HOPE VI, Pennrose	Third Phase (of Four) is another 31 unit single family homeownership project; part of HOPE VI. The project was funded through HMFA's MONI Program. Project is complete and fully occupied.
HMFA	Baldwin's Run #4 MONI 03-2-04 (Westfield Acres HOPE VI Phase 4)	\$919,888 - Loan \$943,500 - Subsidy	\$4,430,719	Completed	9/18/2003	3/18/2004	St. Joseph's Carpenter Society, Pennrose, AHP, CCI	Fourth Phase is a 26 unit homeownership project involving 3 low and 23 mod units. The project received funding through HMFA's MONI Program. The project is complete and fully occupied.
HMFA	Community Links III (MONI 04-2-03)	\$1.6 million -loan \$2.0 million - subsidy	\$6,180,649	30% Complete	6/17/2004		St. Joseph's Carpenter Society	40 unit family homeownership rehab project funded through HMFA's MONI Program. (10/05 Project was downsized from 50 units to 40 units due to increased acquisition and construction costs) 9 units have closed and 18 are currently under construction.
HMFA	Cooper Grant, MONI #04-3-03	\$3.65 million - loan \$1.66 million - subsidy	\$9,470,000	Construction expected to begin within 3-4 months	11/18/2004		Pennrose	New construction of 28 subsidized market units without affordable price restrictions. Units will have 3 bedrooms, 2 1/2 bathrooms and contain between 1,663 sq. ft. and 2,001 sq. ft. The project was funded through the HMFA MONI program. HMFA financing and SZL Subsidy totals were recently increased at the November HMFA Board meeting. Closing and construction is expected by July.
HMFA	East Camden I MONI 03-2-05	\$1.47 million - loan \$2 million - subsidy	\$5,115,000	85% complete	9/18/2003	3/23/2004	St. Joseph's Carpenter Society, CLI/TRF	A 50 unit scattered site homeownership project (7 low and 43 mod). (45 rehab and 5 new located in the Stockton, Rosedale/Dudley and Marlton Neighborhoods). 31 units are completed and closed. HMFA approved an increase in the HIF subsidy from \$1,855,000 to \$2 million to cover increase in construction and acquisition costs in October, 2005. 40 units have closed, the balance of units (10) are at various stages of construction/rehabilitation.
HMFA	Park Boulevard Phase II (UHORP# 2003)	\$607,500 - loan \$650,000 - subsidy	\$2,309,500	20-30% complete - 4 units closed	4/17/2003	6/30/2004	Parkside Business & Community in Partnership	Twenty- two single family home-ownership units at scattered sites throughout the Parkside neighborhood. The project received funding through HMFA's MONI Program. The construction has been halted until the funding sources have determined the feasibility of continuing the project.
HMFA	Nueva Vida Homes (MONI # 05-3-03)	\$955,000- Loan \$699,934- Subsidy	\$2,819,501		11/10/2005		Cramer Hill Community Development Corporation	A 14 unit , new construction, single family homeownership scattered site project located in the Cramer Hill Redevelopment Area of East Camden. The project received funding through HMFA's MONI program. Recently approved, could close on financing and begin construction by summer 2006. The sponsor is currently seeking additional funding from the city to fund recently realized cost increases.
HMFA	Fairview Village Phase III	\$750,000 - Loan \$3.0Million- Subsidy \$1.065 New Market Tax Credits			12/15/2005			The HMFA will provide \$3million in subsidy and \$1.065 in New Market Tax Credits will fund the acquisition of up to 50 HUD owned units as well as provide funding for the rehabilitation of the units. A \$750,000 HMFA construction loan was also approved. When completed the Fairview project will provide about 120 homeownership units and 130 rental units.

	DCA/HMFA (cont.)							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
HMFA/LIHTC/DCA	Baldwin's Run - Phase 8 LITC# 745	\$12.4 million Tax Credit Equity \$2 Million Balanced Housing	\$14,992,236	Demolition began - 8/05	10/21/2004		Pennrose, St. Joseph's Carpenter Society	Located at North 31st & Lemuel, Baldwin's Run Phase 8 contains 73 family units. The project was awarded \$1.46 million in federal low income housing tax credits. The environmental remediation is complete. Soil replacement and surcharge - the compaction of clean soil previously placed on the site by EPA - is underway.
HMFA/LIHTC/DCA	Baldwin's Run Senior	\$9,743,000 in tax credit equity \$2.6 Million Balanced Housing	\$13,534,205	Construction not yet started	6/8/2005		Pennrose	This phase of Baldwin's Run will provide 74 units of senior housing. 2005 Tax credits received in the amount of \$1.1 million. Construction was to begin February 2006, but started in March. There is approximately three months of soil replacement work to complete prior to the construction. Construction is expected to be completed by July or August of 2007.
HMFA/LIHTC/DCA	Chelton Terrace, Ph 2 LITC # 706	\$10,806,849 - Tax Credit Equity \$2 Million Balanced Housing	\$15,273,475	Completed	9/29/2003		Ingerman, BH	A family development; 71 of the 100 units will be for low income households. The development of existing residences features a mix of two, three and four-bedroom units. The development is part of a larger Centerville neighborhood plan, which includes designating additional open space and creating ample parking in the area, and providing social services to local residents. Construction work has been completed and is currently leasing up.
HMFA/LIHTC	Liberty Park Townhouses (LIHTC # 697)	\$3,629,575 Tax Credit Equity	\$13,675,305	Complete	12/30/2002		Vesta-Camden Urban Renewal	A family development of 184 affordable rental units located at Thurman Street in the Liberty Park neighborhood. Awarded 4% federal Low Income Housing Tax Credits in the amount of \$458,731. The project is complete and occupied, with a Placed In Service (PIS) date of February, 2003.
DCA/HMFA/LIHTC	Riverview Homes	\$675,000 Balanced Housing		Complete			Camden Lutheran Housing	16 unit new construction rental project, placed in service in November 2005.
DCA	Ferry Winslow	\$541,000 Balanced Housing		Complete			Heart of Camden	8 unit substantial rehabilitation for sale project
DCA	Park Boulevard Phase I	\$450,000 Balanced Housing		Under construction			Parkside Business & Community in Partnership	11 unit substantial rehabilitation for sale project
DCA/HMFA/LIHTC	Antioch Manor	\$3.5 Million Balanced Housing		60% Complete			Ingerman	64 unit new construction rental project, construction is over 60% complete. They expect to receive their CO's in August with lease up complete in October.
DCA	Grace Housing Phase II	\$591,000 Balanced Housing		Application			Camden Lutheran Housing	10 unit new construction for sale project

	DCA/HMFA (cont.)							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DCA	Emerald Jefferson	\$432,000 DCA HOME		Application			Heart of Camden	8 unit substantial rehabilitation for sale project
DCA	900 Broadway (Liberty Place)	\$39,000 - Shelter Support Program		Under construction			Camden County Council on Economic Opportunity	Installation of an elevator
DCA	48 York Street	\$150,000 - Shelter Support Program		Under construction			My Brother's Keeper	New construction of a 20-bed transitional housing facility
DCA	341 Kaighn Ave, 723 Kaighn Ave	\$72,653 - Shelter Support Program		Funding approved			Camden County Council on Economic Opportunity	Renovations for two transitional housing facilities
DCA	3128 Independence Street	\$74,388 - Shelter Support Program		Funding approved			Catholic Charities, Diocese of Camden	Renovation of a building to create a 12-bed transitional housing facility

	COMMERCE							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
COMM	North Camden Industrial Park	\$300,000	N/A	Approved	Jan. 2003	N/A	Save Our Waterfront, City of Camden	This UEZ project consists of a 35-acre Brownfield site that will be known as North Camden Industrial Park. UEZ grant through Commerce with Fund pre-development costs. The site formerly contained the Knox Gelatin Plant (25 acres), and is now owned by the City in addition to a 10-acre parcel currently owned by Save Our Waterfront. The City and Save our Waterfront will form a limited liability partnership to develop the site and to construct all public and common space improvements.
COMM	Dinaso and Sons Building Supply Company	\$500,000	N/A	Complete	Fall 2003	N/A		DiNaso has been an active UEZ business since June 2000. The company currently has 40 employees. As a direct result of the grant, the company expects to increase to 70 employees within 3 years due to increased activity and production. Commerce participated in an event to highlight the completion of the project on Oct. 2, 2003.

	DOT							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DOT	South Jersey Light Rail System		\$960,000,000	Completed and operational March 2004				New public transit system linking Camden with Trenton. State officials launched the new Riverline on March 13, 2004.
DOT	Route 30/130 Collingswood Circle		\$7.7 million	Construction Contract to go out to bid Sept. 2004				This project will eliminate Collingswood Circle in Camden city with an at-grade intersection
DOT	Camden-Philadelphia Aerial Tram		\$8.2 million	Under design			DRPA	This Delaware River Port Authority project will create a new aerial tram connection between Camden and Philadelphia waterfronts.
DOT	Cramer Hill Commercial Core Streetscape Enhancement Project		\$500,000	Design ongoing			State Funding - Local Aid Centers of Place	Improvements on River Road & 27th Street.
DOT	Berkley Street (and Various) Resurfacing		\$590,000	Design ongoing			State Funding - Local Aid	Resurfacing projects includes Berkeley Street, Waldorf Ave., Burwood Ave., Fountain Ave., Royal Ave., Beacon St., Liberty St., 30th Street and Line Street.
DOT	28th Street (and Various) Resurfacing		\$496,000	Complete 2002			State Funding - Local Aid	Resurfacing projects includes 28th Street, Berkeley Street, Tulip Street, Mickie Street, Carman Street, 29th Street and Benson Street.
DOT	Camden Greenway Farnham Park - Cooper River park Link		\$220,000	Under construction			State Funding - Local Aid	Enhanced local bikeways are under design in the Camden Greenway Farnham Park.
DOT	Baird Blvd/Camden Park Bikeways		\$172,000	Complete			State Funding - Local Aid	Enhanced local bikeways are under construction in the Pyne Point/Parkside area.
DOT	Beacon School Signals Traffic Controls, Phase 1		\$100,920	Complete			State Funding - Local Aid	To enhance child safety, the state enhanced traffic controls on Beacon Schools signals in 11 school zones.
DOT	Beacon School Signals Traffic Controls, Phase 2		\$49,080	Complete			State Funding - Local Aid	To enhance child safety, the state enhanced traffic controls on Beacon Schools signals in 8 school zones.
DOT	Camden City Resurfacing (Phase 2)		\$2.704 million	Under construction			Federal funding	Street repairs on various streets throughout the City.
DOT	Camden City Signal Upgrade (Group 1)		\$1.560 million	Under construction			Federal funding	Intersection Improvement at 7th Street & Elm; East State St & Wayne; South 8th Street & Carl Miller; South 9th St & Carl Miller; South 10th St & Carl Miller; South 3rd St & Berkeley St; North 36th & River Ave; North 21st & River Ave; Broadway & Stevens St.

	DOT (cont.)							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DOT	Camden City Signal Upgrade (Group 2)		\$1.672 million	Under construction			Federal funding	Intersection Improvement at 9th St & Kaighns Ave.; 8th St & Atlantic Ave; 9th St & Fairview St; 7th St & Kaighns Ave.; 9th St & Linden St; 11th St & Linden St; Mt Ephraim Ave & Ferry Ave; Federal St & Terrace Ave.
DOT	Emergency Repairs to State Street Bridge		\$133,165	Complete Summer 04			State Bridge Bond Funding for construction	Emergency repairs to this bridge.
DOT	State Street Bridge Rehab Study - Scoping		\$25,000	Complete			Federal funding (Scoping), State Bridge Bond Funding for Design	Environmental study is complete, and design phase is scheduled to commence for the rehabilitation of this bridge.
DOT	North 26th Street (various)		\$573,000	Under Construction			State Funding - Local Aid	Street repairs on various streets throughout the City, including: North 26th , North 27th and Harrison Ave.
DOT	S. 19th Street		\$150,000	Completed Summer 2003			State Funding - Local Aid	Reconstruction of S. 19th St.
DOT	Camden City Resurfacing (Phase 1)		\$2.53 million	Complete			Federal funding	Street repairs on various streets throughout the City including: Chestnut St., Sheridan St., Davis St., Tenth St., Eleventh St., Flanders St., Memorial Ave., Morgan St., Fairview St., & Bank St.
DOT	Camden Signage & Wayfinding Program		\$500,000	Complete			State Funding - Local Aid	Installation of signs throughout the City.
DOT	Camden Waterfront Development Access Roads		\$3.0 million	Construction complete			State Funding - Local Aid	Reconstruction of Riverside Drive, Cooper Street, Aquarium Drive & Arch Street
DOT	Cooper Hospital Helipad		\$5.4 million	Complete			Federal (\$1.5M)/State Funding (\$3.9M)	Construction of Helipad on Cooper Hospital.
DOT	Delaware Avenue		\$2.1 million	Construction - ongoing			Federal (\$1.5M)/State Funding (\$3.9M)	Construction of Delaware Ave. to provide access to Camden Industrial Park.
DOT	M. L. King (Mickle) Boulevard		\$503,046	Complete			Federal Funding (TE)	Transportation Enhancements.
DOT	Johnson Park Station Stop Streetscape		\$500,000	Design - ongoing			Federal Funding (TE)	Transportation Enhancements.
DOT	Louis Street (various)		\$754,000	Construction complete			State Funding - Local Aid	Street repairs on various streets throughout the City, including: Louis St., S. 8th St., Boyd St., Clinton St., Beidman Ave., Monitor Rd. & Spruce St.
DOT	Morton Street (various)		\$805,000	Construction complete			State Funding - Local Aid	Street repairs on various streets throughout the City, including: Morton St., S. 30th St., Pfeiffer St., Chestnut St., Sayers St., Sherman Ave., & Everett St.
DOT	Baseball Stadium Roads		\$1.5 million	Complete Spring 2004			State Funding - Local Aid	Construction of Penn Street & Pearl Street.
DOT	Railroad Exhibits at Camden Childrens Garden		\$175,000	Under design			Federal Funding (TE)	Transportation Enhancements.
DOT	Randolph Street (various)		\$740,554	Construction complete			State Funding - Local Aid	Street repairs on various streets throughout the City, including: Randolph St., Niagra Blvd., Cooper St., Tulip St., MacArthur Dr., Pine St., N. 33rd St., Watson St. & S. 20th St.
DOT	State Street Corridor Beautification		\$324,000	Complete			Federal Funding (TE)	Transportation Enhancements. Streetscape Improvements to State Street.
			\$967,310,765					

	Labor & Workforce Development							
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
DLWD	Business Resource Center			Opened				Labor has created a Business Service Center in the Camden One-Stop Career Center dedicated to serving the needs of local employers. The center is equipped with a fax machine, computer with Internet access, copy machine, telephone, and professional staff who will serve as a single point of contact for employers needing recruitment assistance or other information or services.
DLWD	Construction Trades Training	\$936,000		Ongoing			American Community Partnership, Building Trades, Department of Labor and Workforce Development	Prepare women and minorities in Camden for a career in the building trades. Students prepare to take the apprenticeship exam in a variety of construction trade area.
DLWD	Customized Training Grants	\$582,000		Ongoing				In the last two years, Customized Training grants have benefited Cooper & Lourdes Health Systems, Magnetic Metals, and Everlast Coatings totalling \$582,000. This unique public-private partnership helps to ensure that cities like Camden develop a highly skilled, highly trained, and well educated workforce.
DLWD	On-Line Entrepreneurial Training Program	\$88,125		Ongoing	11/24/2003	n/a	Rutgers-Camden	Provides advanced training to small businesses and graduates of the Latin American Economic Development Association's entrepreneurial development program.
DLWD	Youth Banking Business Technology Training Program	\$70,000		Ongoing		n/a	Rutgers-Camden	Assists youths interested in getting started in banking careers.
		\$1,676,125						

	SCC							Information on all SCC activity in the City of Camden can be accessed on the internet by visiting: www.njscc.com
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
SCC	Health and Safety repairs		\$28,500,000	Complete				H&S repairs, including roof replacement, electrical and fire alarm system upgrades, installation of new windows and doors is expected to exceed \$28.5 million and will impact 33 schools in the City of Camden.
SCC	Early Childhood Development Center	\$412,333 (Demo contract only)	\$24,547,000	Demolition completed; piling work to commence Fall 2004; Under Construction	Fall 2003			The Early Childhood Development Center (ECDC) was razed in February 2004. SCC held a groundbreaking ceremony on December 3, 2003, to mark the start of construction of a new Early Childhood Development Center (ECDC) for the Camden School District. The ECDC, located in the city's Parkside section, will be a 79,688-square-foot school serving Pre-Kindergarten and Kindergarten classes and specializes in teaching special needs children from the entire Camden School District. The state-of-the-art, two-story facility will serve 440 students. The project will include 37 classrooms, 10 small-group instruction rooms, a gym, media center, cafeteria, art room, music room, physical therapy room, playground, and office and support space. Parking facilities at the school also will support the nearby Camden School District Studio, Forest Hills Elementary School and a community park. The new ECDC will replace an existing facility at the same site and is expected to be completed by late 2006.
SCC	Demonstration Project - Catto Elementary School		\$72,000,000	Announced October 2003; Under Construction	Fall 2003			In late October 2003, EDA CEO Caren Franzini and State Treasurer John McCormac unveiled a new demonstration project to bring a new school and community center to the City. As proposed, the \$39.9 million demonstration project at Dudley Grange Park in East Camden will include a new 90,000-square-foot school for 540 students in Kindergarten through 6th grade, and a 39,000-square-foot community center for the Camden Boys & Girls Club. The school, which will replace the existing Catto School, includes traditional classrooms, art, music and science areas, library/media center, gym and swimming pool. SCC estimates the Camden project will create an average of 70 construction jobs a day - to a high of 180 at peak periods - over the course of a 24-month construction schedule. A groundbreaking ceremony was held on November 7, 2005.
SCC	Dudley Elementary School		\$23,600,000	Construction document phase; Under review for site preparation and remediation	Fall 2004			The project is located at Marlton Pke and Federal Street. This replacement school will accommodate a maximum of 539 students based on class sizes of Pre-Kindergarten to Grade 6. The new school will be used as a community based elementary school with dedicated classrooms for the elementary school in a distinct area. Shared specialized program space will be conveniently located to both the school and the community with controlled public access. A community meeting has been scheduled to receive comments prior to the project entering the construction phase.
SCC	Health and Safety repairs		\$28,500,000	Complete				H&S repairs, including roof replacement, electrical and fire alarm system upgrades, installation of new windows and doors is expected to exceed \$28.5 million and will impact 33 schools in the City of Camden.

	SCC (cont.)							Information on all SCC activity in the City of Camden can be accessed on the internet by visiting: www.njscc.com
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
SCC	H.B. Wilson Elementary School		\$23,500,000	Construction document phase; demolition and site preparation is in process; project awaiting DCA approvals	Fall 2004			In early April, residents of Camden got their first look at design plans for the new \$23.5 million H.B. Wilson Elementary School at a presentation by representatives of the SCC, the Camden Board of Education, Don Todd Associates of Cherry Hill, the project management firm, and the Gensler Group, a Morristown architectural firm. The H.B. Wilson Elementary School is one of a total of \$437 million in new school projects on tap for the Camden Public School District over the next several years. The SCC is fully funding and managing the projects in the city school district of Camden County as part of the state's unprecedented \$8.6 billion school construction program. The new 87,600-square-foot H.B. Wilson Elementary School will provide 21st century educational opportunities for up to 539 students in pre-Kindergarten through 6th grade. The new facility at 8th and Woodland streets will be a community-based school with such features as a gym, media center and playground accessible to students and neighborhood residents alike.
SCC Continued	Creative and Performance Arts High School		\$27,187,000	Project is on hold				The new Creative and Performing Arts High School building will comprise a three-story classroom wing and a two-story performing arts wing connected by an internal double-height, sky lit cafeteria and exterior, landscaped courtyard. The first floor will include administration offices, student services, media center/library, a gymnasium, music rooms and a 500+ seat performing arts auditorium including support spaces. Both the courtyard and cafeteria atrium are intended to be flexible, multi-purpose spaces that may also be used for performance functions. The second floor of the performing arts wing will contain additional performance spaces such as a Black Box Theater and dance studio, while the second and third floors of the classroom wing will contain general classrooms, science lab classrooms and creative/visual arts studios. There are 31 classrooms.
SCC	Camden High School		\$29,446,096	Construction document phase; Project will be allowed to complete its design process but will be fund for construction in the next funding phase				The existing Camden High School, located at 1700 Park Avenue, has been designated as an interior renovation project. The renovations will include a new auxiliary gymnasium, an auditorium, cafeteria, library, science, art and music classrooms, as well as shared curriculum and vocational spaces. The facade of the building will undergo restoration as well. The building is approximately 142,300 sq.ft. and will be expanded to a total of 160,000 sq. ft. The school has 1600 students with programs for grades 9 through 12. The project is currently on hold pending grade realignment by the Camden Board of Education and the NJ Department of Education.
SCC	Cooper's Poynt Elementary School		\$26,500,000	Construction document phase; Project will be allowed to complete its design process but will be funded for construction in the next funding phase				Coopers Poynt Elementary School is located at 3rd and State Streets. The project was originally identified as a renovation school, but is now being designed as a replacement school to provide an entirely new facility for the school program. The school is 95,368 sq.ft. and houses 609 students. The design includes 29 classrooms for pre-kindergarten through grade 6, six special education spaces, a gymnasium, an auditorium, a computer center, a distance learning lab and media center. There will be new playgrounds and play fields as well.

	SCC (cont.)							Information on all SCC activity in the City of Camden can be accessed on the internet by visiting: www.njscc.com
DEPT/DIV	PROJECT NAME	FINANCING AMOUNT	TOTAL COSTS	STATUS	APPROVAL DATE	CLOSED DATE	BANK / PARTNERS	COMMENTS
SCC	Lanning Square Elementary School		\$24,000,000	Construction document phase; Demolition of existing school has been completed; Project will be allowed to complete its design process but will be funded for construction in the next funding phase.	Fall 2004			The new Lanning Square Elementary School will be located at Broadway and Washington Street. The new building will be 82,838 sq.ft. and will accommodate a maximum of 539 students from kindergarten through grade 6. The new facility will house classrooms, an art room, a music classroom, a computer laboratory, a technology center, a media center/library, a distance learning center, a cafeteria with kitchen and dining room, an auditorium, a gymnasium, a greenspace playground, a tot-lot, a hardscape play area, a baseball field and basketball court.
SCC	Morgan Village Middle School		\$20,000,000	Construction document phase				The existing School is located at 1000 Morgan Boulevard and holds approximately 700 students, grades 6 through 8. The design for a replacement school includes a new gymnasium, an auditorium with upgrades of the electrical, plumbing and heating systems for the entire school. The new school will support facilities at a target capacity of 520 students in grades 7 through 9 and finish out as an 112,520 sq. ft.
SCC	Pyne Poynt Family Middles School		\$22,901,012	Under construction	Fall 2004			The Pyne Poynt Middle School is located at 7th & Erie Streets and is designated as a renovation project. The design includes an additional 5,000 sq.ft. to the existing structure for a new media center and expansion to the existing corridors to improve the circulation of the facility. The proposed school includes 26 classrooms and Special education spaces for 520 students in grades 7 through 9, school to career labs, science labs, music rooms, a gymnasium, an auditorium and various other supporting spaces. The exterior grounds surrounding the school will also be improved with an athletic fields and an open space. Construction is scheduled to begin in Spring 2005 with a completed school area of 97,272 sq.ft.
SCC	Raphael Cordero Molina School		\$25,700,000	Construction document phase; Demolition of existing school in process; Project will be allowed to complete its design process but will be funded for construction				The school is located at 7th and Vine Streets and was originally identified as a renovation school, but is now being upgraded to a replacement school that will provide an entirely new facility. The design includes 29 classrooms for grades pre-kindergarten through 6, six special education classrooms, a gymnasium, an auditorium, a computer center, a distance learning lab, and a media center. The school design also includes new exterior playgrounds and play fields as well.
SCC	Washington Elementary School		\$24,000,000	Construction document phase; ; Project will be allowed to complete its design process but will be funded for construction in the next funding				The proposed Washington Elementary School is a replacement school which will be located between 23rd and 25th Streets, and Pierce and Wayne Avenues in Cramer Hill. The 84,146 sq.ft. facility that will accommdate 504 students from pre-kindergarten through grade 6. The design includes a gymnasium, cafeteria, auditorium, computer center, distance learning lab, and media center to support the academic curriculum.
SCC			\$328,381,108					