

BUDGET MESSAGE

OF

HAROLD G. HOFFMAN

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
FIFTY-NINTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR
ENDING
JUNE 30, 1936

TRENTON, NEW JERSEY
FEBRUARY 15th, 1935

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BUDGET MESSAGE

To the Legislature:

If the recommendations contained in this message for the fiscal year beginning July 1st next are accepted by your body, the New Jersey State budget will be balanced with a surplus of \$1,257,868.87 in the State fund after all departmental needs, excepting emergency relief, have been provided for. I will later submit a separate budget covering State Highway fund recommendations, but this will not diminish the balance set out above. Special revenues are drawn upon for Highway fund purposes.

In my inaugural address, I promised to present to you and to the public, a complete statement of expenditures and it is in fulfillment of this pledge that I have departed from the traditional procedure of conveniently omitting many sums in order to make it appear that the cost of State government was much lower than it actually is. I do not believe it is wise to becloud the fiscal picture and to make it impossible for the average citizen to comprehend the true facts concerning the financial management of the State government.

Within the short period of my service as Governor, I have not been able, in this message, to present this picture in a way that is entirely to my satisfaction, but it is my intention to give to the Legislature and to the public, supplemental information which, from time to time, will be valuable to those who wish to appraise the true financial condition of the State.

I have always felt that one of our weaknesses in State financial management was the lack of attention to the matter of producing revenues. Attention is always directed to the Appropriation Bill, and the efficiency of a particular State Department is usually measured by the total expenditures with no thought or credit given to the production of revenues. I could cite many cases of penny-wise and pound-foolish policies adopted by State officials where apparent economies were loudly applauded,

although they eventually resulted in large losses of revenue and general impairment of efficiency. We often hear the demand "run the government as you would run your private business" and then we solemnly enact laws that restrict our officials from exercising good judgment. In commercial business it is considered good policy, for instance, to spend an additional \$1,000 if that expenditure holds promise of producing, say \$5,000, but in our State governmental business we are generally concerned only whether the appropriations are increased or decreased and we foolishly overlook the important income angle.

In this connection I direct your attention to a table immediately following this communication, representing an innovation in budget message procedure and setting out the net cost or net income of the various State agencies. A chart of this kind, it seems to me, will increase in value as the years go by, enabling us to see just what progress each department, whether it may be a revenue-producing or spending agency, is making toward fiscal efficiency.

Two factors contribute to the greatly-increased amount of the 1935-1936 budget. One is the setting out of large sums heretofore expended, but not included in the published total of the budget or the appropriation bill. The other is the financing of a number of projects covered by enactments of the 1934 Legislative session and not included in last year's budget.

Items heretofore deleted from the total include \$1,065,480.87 State aid to school districts; \$4,300,000.00 the Teachers Pension and Annuity Fund; \$3,670,996.90 institutional and other receipts which have in the past been deducted from gross totals, but which this year have been routed directly into the Treasury. There is an item of \$1,806,350.00 for old age pensions and also one of \$1,579,875.00 debt service on a ten million dollar bond issue for emergency relief. Comparable figures for these items are not found in last year's budget or appropriation bill.

Among the items resulting from 1934 legislation are: \$54,700.00 Department of Labor for free employment bureaus; \$50,000.00 Department of Conservation and Development, maintenance Delaware and Raritan canal and feeder; \$17,735.00

Department of Health, free vaccine distribution ; \$15,000.00 State Tax Department, railroad tax litigation.

I point to one item contained in this budget, approximately \$400,000.00 recommended for the construction of a new armory as a direct example of camouflage heretofore resorted to. Although the contract had been entered into and it was known that this item was to have been expended in line with that contract during the last fiscal year, it was conveniently omitted from the last budget recommendation and passed on for inclusion in 1935-1936 appropriations.

There is also in this budget a new item of \$193,810.00 to make possible the functioning of the State Housing Authority, authorized by the 1934 Legislature, which made a nominal appropriation. The State Housing Authority will administer a vast slum clearing project, financed with Federal funds.

State institution buildings erected and enlarged within the past two years through Federal grants require increased appropriations for maintenance and operation. I have provided for this need.

I am not averse to an increased budget if such an increase is productive of benefits, financial or otherwise, outweighing the cost—just as private business considers it prudent to invest in future profits.

Due to the pressure of many important legislative and administrative matters during my one month of service as Governor, I have not been able to give to each item of proposed expenditure the scrutiny it should have, but your body has clothed me with the authority within certain limitations, to suspend appropriations at any time and it is my intention to exercise this authority in a way that may make further substantial reductions from the amounts that are appropriated.

Respectfully submitted,

HAROLD G. HOFFMAN,
Governor, State of New Jersey.

Dated Trenton, New Jersey, February 15, 1935.

STATISTICAL SUMMARIES

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

Throughout these tables the figures under the heading of Revenues do not
are given in the statement

For description of all funds listed see

RECAPITULATION OF ALL

Name of Fund	Fiscal Year Ending June 30, 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Fund	\$32,626,016.09	\$33,210,872.24	\$26,690,038.19
Professional Examining Boards	128,579.78	133,309.98	6,296.26
Dedicated Funds	58,945,232.99*	46,259,906.61	5,835,607.33
Trust Funds	899,067.02	1,160,408.04	285,846.16
Sinking Funds	1,696,811.40	3,114,426.89	1,417,615.49
<i>Total Fiscal Years</i>	\$94,295,707.28*	\$83,878,923.76**	\$34,235,403.43

COMPARATIVE STATEMENT OF REVENUES

For the Calendar Years

RECAPITULATION OF

	Calendar Year 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expend.
State Highway Fund	\$38,782,131.58	\$34,290,879.00**	\$29,935,960.00

* Includes Expenditures for emergency relief not included in the figures for the year ending June 30, 1936.

** Does not include balances available at the beginning of the year nor any non-revenue receipts such as cash received from the sale of bonds. Tables showing such amounts immediately follow these tables.

(34) This figure represents amounts requested to be expended by the State Agencies, which are reduced by the recommendations of the Governor.

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

include free balances available at the beginning of the year. These figures immediately following.

publication New Jersey State Government Functions.

STATE AGENCIES AND FUNDS

Fiscal Year Ending June 30, 1934 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1936			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
\$26,105,182.04	\$38,433,727.83 (34)	\$32,974,100.00	\$26,454,545.00	\$31,914,172.83
1,566.06	148,345.50 (34)	130,300.00	268.50	18,314.00
18,520,933.71	22,812,500.00	19,055,833.20	460,333.20	4,217,000.00
24,505.14	887,434.70	1,082,900.00	237,000.00	41,534.70
	1,567,500.00	2,977,500.00	1,410,000.00	
<u>\$44,652,186.95</u>	<u>\$63,849,508.03</u>	<u>\$56,220,633.20</u>	<u>\$28,562,146.70</u>	<u>\$36,191,021.53</u>

AND EXPENDITURES BY AGENCIES

1934 and 1935

STATE HIGHWAY FUNDS

Calendar Year 1934 Excess of Expend. Over Revenues	Calendar Year 1935			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$34,427,212.58	\$40,113,551.40 (34)	\$32,820,000.00	\$29,984,000.00	\$37,277,551.40

COMPARATIVE STATEMENT OF REVENUES

For the Calendar Years

STATE

Name of Agency	Calendar Year 1934		Excess of Revenues Over Expend.
	Actual Expenditures	Actual Revenues	
Motor Fuel Division, State Tax Dept.	\$55,480.00	\$16,200,000.00	\$16,144,520.00
Motor Vehicle Department	778,560.00	14,570,000.00	13,791,440.00
State Highway Department	19,093,389.10 (17)	3,470,879.00 (19)	
Delaware River Jt. Toll Bridge Comm.	238,352.18	50,000.00 (18)	
Dept. of Commerce and Navigation..	90,000.00	.....
<i>Total Agencies</i>	\$20,255,781.28	\$34,290,879.00	\$29,935,960.00
MANDATORY ITEMS			
Debt Service	\$8,017,500.00	.....
State Aid to Counties	9,045,000.00	.....
County Reimbursement	1,463,850.30	.....
<i>Total Mandatory Items</i>	\$18,526,350.30	.....
<i>Total Highway Fund</i>	\$38,782,131.58	\$34,290,879.00	\$29,935,960.00

- (17) Does not include \$18,000.00 transferred to the State Fund.
- (18) Does not include \$127,352.18 transferred from the State Fund.
- (19) Includes \$3,220,879.00 of Federal Aid.
- (20) Excess of appropriation asked over revenues requested to be financed from an issue of \$6,400,000.00 of bonds and available balance at the beginning of the year of \$923,551.40.

AND EXPENDITURES BY AGENCIES

1934 and 1935

HIGHWAY FUND

Calendar Year 1934 Excess of Expend. Over Revenues	Calendar Year 1935			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
	\$159,040.00	\$16,300,000.00	\$16,140,960.00	
	780,960.00	14,570,000.00	13,789,040.00	
\$15,622,510.10	14,932,397.50	1,850,000.00		\$13,082,397.50
188,352.18	46,000.00	100,000.00	54,000.00	
90,000.00	90,000.00	.....		90,000.00
<u>\$15,900,862.28</u>	<u>\$16,008,397.50</u>	<u>\$32,820,000.00</u>	<u>\$29,984,000.00</u>	<u>\$13,172,397.50</u>
\$8,017,500.00	\$13,860,153.90	.....		\$13,860,153.90
9,045,000.00	9,045,000.00	.....		9,045,000.00
1,463,850.30	1,200,000.00	.....		1,200,000.00
<u>\$18,526,350.30</u>	<u>\$24,105,153.90</u>	<u>.....</u>		<u>\$24,105,153.90</u>
<u>\$34,427,212.58</u>	<u>\$40,113,551.40</u>	<u>\$32,820,000.00 (20)</u>	<u>\$29,984,000.00</u>	<u>\$37,277,551.40</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE

Name of Agency	Fiscal Year Ending June 30, 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
A-1 Attorney-General's Dept.	\$174,287.08	\$4,497.16	
A-2 Budget Department	30,386.16	17.50	
A-3 Civil Service Commission	154,882.73	45.00	
A-4 Comptroller's Department	183,258.43		
A-5 Commissioner of Finance	12,753.21		
A-6 Emergency Fund (Governor's)	8,557.28		
A-7 Executive Department	60,382.46	36,710.00	
A-8 Secretary of State	99,912.26	258,993.92	\$159,081.66
A-9 State Auditor's Department	136,087.11	64,361.31	
A-10 State House Commission	775,972.15	499.30	
A-11 State Treasurer's Department..	44,794.36		
A-12 Purchasing Department	225,582.03		
A-13 State Athletic Commission	32,520.48	51,347.70	18,827.22
A-14 Municipal Finance Commission			
<i>Total Administrative and Executive</i>	\$1,939,375.74	\$416,471.89	\$177,908.88
LEGISLATIVE			
B-1 Legislature	\$139,132.30		
B-2 Committee to Investigate Cor- rupt Conduct	50,000.00		
<i>Total Legislative</i>	\$189,132.30		
JUDICIAL			
C-1 Clerk in Chancery	\$100,875.98	\$353,021.73 (1)	\$252,145.75
C-2 Clerk of the Supreme Court...	55,108.01	182,041.09	126,933.08
C-3 Court of Chancery	341,658.16		
C-4 Court of Errors and Appeals...	61,485.57		
C-5 Court of Pardons	4,002.50		
C-6 Court Expenses	37,390.79		
C-7 Law and Equity Reports.....	16,211.13		
C-8 Stenographic Reporters	55,918.83		
C-9 Supreme Court	426,931.60	45.00	
C-10 Com. on Rev. of Public Statutes	56,860.91		
C-11 Judicial Council	5,400.00		
<i>Total Judicial</i>	\$1,161,843.48	\$535,107.82	\$379,078.83

(1) Does not include revenues of the Clerk in Chancery Enrollment Fund (a Trust Fund), actual revenues in which during 1934 were \$55,365.99 and expenditures were \$75,012.31.

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

FUND

Fiscal Year Ending June 30, 1934	Fiscal Year Ending June 30, 1936			
	Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$169,789.92	\$119,900.00	.....		\$119,900.00
30,368.66	24,770.00	.....		24,770.00
154,837.73	176,820.00	.....		176,820.00
183,258.43	103,040.00	.....		103,040.00
12,753.21	27,300.00	.....		27,300.00
8,557.28	10,000.00	.....		10,000.00
23,672.46	68,900.00	\$35,000.00		33,900.00
	101,840.00	250,000.00	\$148,160.00	
71,725.80	265,840.00	75,000.00		190,840.00
775,472.85	699,475.15	.....		699,475.15
44,794.36	54,210.00		54,210.00
225,582.03	150,835.00		150,835.00
	33,750.00	60,000.00	26,250.00	
	30,000.00		30,000.00
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\$1,700,812.73	\$1,866,680.15	\$420,000.00	\$174,410.00	\$1,621,090.15
\$139,132.30	\$131,033.32		\$131,033.32
50,000.00	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$189,132.30	\$131,033.32	.....		\$131,033.32
	\$106,820.00	\$350,000.00	\$243,180.00	
	56,680.00	180,000.00	123,320.00	
\$341,658.16	331,000.00	.....		\$331,000.00
61,485.57	64,000.00	.....		64,000.00
4,002.50	4,225.00	.....		4,225.00
37,390.79	40,000.00	.....		40,000.00
16,211.13	26,000.00	.....		26,000.00
55,918.83	57,650.00		57,650.00
426,886.60	429,150.00		429,150.00
56,860.91		
5,400.00	7,650.00		7,650.00
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\$1,005,814.49	\$1,123,175.00	\$530,000.00	\$366,500.00	\$959,675.00

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
REGULATIVE			
D-1 Bd. of Comm. and Navigation.	\$119,448.37	\$10,703.77 (2)	
D-2 Bd. of Fish and Game Comm...	236,847.17 (3)	262,591.00	\$25,743.83
D-3 Bd. of Public Utility Comm....	254,318.05	258.98	
D-4 Board of Shell Fisheries.....	66,046.79	39,406.09	
D-5 County Boards of Taxation ...	128,229.02	50.06	
D-6 Dept. Banking and Insurance..	682,316.17	913,605.57 (4)	231,289.40
D-7 Dept. of Conserv. and Dev. ...	319,588.53 (5)	12,619.56	
D-8 Dept. of Health	457,717.72	104,953.27	
D-9 Dept. of Labor	393,146.09	101,074.23	
D-10 Dept. of Weights and Measures	28,377.11	5,061.18	
D-11 Health Officers, Port of Perth Amboy	1,249.68	130.00	
D-12 State Board of Tax Appeals....	63,807.94	99.43	
D-13 St. Bd. of Tenement House Sup.	103,796.44	1,614.00	
D-14 Real Estate Commission	54,955.73	87,594.07	32,638.34
D-15 Dept. of State Police	909,764.13	3,277.83	
D-16 State Water Policy Commission	38,315.25	..... (6)	
D-17 State Tax Department	869,150.59	25,601,902.93 (7)	24,732,752.34
D-18 Department of Aviation	9,173.14	.....
D-19 Dept. of Alcoholic Bev. Control	177,418.42	.....
D-20 Comm. to Investigate Alcoholic Beverages	3,056.58	.....
D-21 State Housing Authority	25,000.00	.....
D-22 State Industrial Recovery Board	20,905.20	.....
D-23 State Racing Commission	6,551.62	.....
<i>Total Regulative</i>	<u>\$4,969,179.74</u>	<u>\$27,144,941.97</u>	<u>\$25,022,423.91</u>

- (2) Does not include revenues of the State School Fund collected by the Department of Commerce and Navigation amounting to \$98,528.69 in the fiscal year ending June 30, 1934.
 - (3) Does not include \$23,196.15 transferred to the Public Hunting and Fishing Grounds Fund (a Dedicated Fund). For the fiscal year ending June 30, 1934, the revenue in this fund
 - (4) Domestic Insurance Companies only. Foreign Insurance Companies are included under the State Tax Department.
 - (5) Does not include \$115.88 transferred to the Federal Forest Fire Fund. Other Funds administered by the Department of Conservation and Development are: State Forest Fund—revenues \$8,544.47, expenditures \$9,447.87 for the fiscal year ending June 30, 1934; and Morris Canal Account—revenues \$12,277.40, expenditures \$11,780.78 for the fiscal year June 30, 1934.
- amounted to \$54,125.12 and expenditures were \$79,861.94.

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

—(Continued)

Fiscal Year Ending June 30, 1934	Fiscal Year Ending June 30, 1936				
	Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$108,744.60	\$298,741.20	.....			\$298,741.20
	329,995.00	\$260,000.00			69,995.00
254,059.07	333,521.50	.....			333,521.50
26,640.70	81,840.00	25,000.00			56,840.00
128,178.96	131,400.00	.....			131,400.00
	743,375.00	1,000,000.00	\$256,625.00		
306,968.97	956,184.02	.....			956,184.02
352,764.45	536,592.24	67,500.00			469,092.24
292,071.86	435,617.00	65,000.00			370,617.00
23,315.93	78,965.00	.....			78,965.00
	1,250.00	.....			1,250.00
63,708.51	77,370.00	.....			77,370.00
102,182.44	109,051.00	2,000.00			107,051.00
	61,620.00	85,000.00	23,380.00		
906,486.30	1,169,890.00	.....			1,169,890.00
38,315.25	40,640.00	.....			40,640.00
	781,370.00	26,265,000.00 (16)	25,483,630.00		
9,173.14	10,300.00	.....			10,300.00
177,418.42	518,320.00	.....			518,320.00
			
3,056.58	.....	.....	
25,000.00	272,000.00	.....			272,000.00
20,905.20	.....	.....	
6,551.62	.....	.....	
<u>\$2,846,661.68</u>	<u>\$6,968,041.96</u>	<u>\$27,769,500.00</u>	<u>\$25,763,635.00</u>		<u>\$4,962,176.96</u>

- (6) Revenues of the Water Policy Commission are transferred from the State Water Supply Fund. For the fiscal year ending June 30, 1934, in this fund, revenues were \$31,232.26.
- (7) Includes: First-Class Railroad Tax, \$10,859,191.03; Transfer Inheritance Tax, \$6,438,447.67; Miscellaneous Corporation Tax, \$3,953,660.97; Beverage License Tax, \$3,090,314.32; Foreign Insurance Corporation Tax, \$1,214,140.79; Commercial Feeding Stuffs Tax, \$21,915.43; Fertilizer Inspection Tax, \$18,730.23; Billboard License Tax, \$5,482.29, and miscellaneous, \$20.20.
- (16) Includes: First-Class Railroad Tax, \$10,300,000.00; Transfer Inheritance Tax, \$6,000,000.00; Miscellaneous Corporation Tax, \$3,900,000.00; Beverage License Tax, \$4,800,000.00; Foreign Insurance Corporation Tax, \$1,200,000.00; Public Utility Taxes (State's Share), \$25,000.00; Fertilizer Inspection Tax, \$18,000.00, and Commercial Feeding Stuffs Tax, \$22,000.00.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Fund	Fiscal Year Ending June 30, 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
EDUCATIONAL			
E-1 State Board of Regents	\$801,225.02	.....
E-2 Commissioner of Education ...	281,884.06	\$20,057.05	
E-3 County Superintendents	104,126.24	.....
E-4 Eve. Schools for Foreign-Born Residents	9,393.42	.....
E-5 Industrial Education	574,408.73	.....
E-6 Manual Training School, Bordentown	179,138.85	64,011.10	
E-7 School for the Deaf.....	261,983.93	3,267.42	
E-8 State Board of Education.....	20,152.37	40.81	
E-9 State Board of Examiners.....	5,389.54	22,260.08	\$16,870.54
E-10 State Normal School, Glassboro	123,398.15	39,676.28	
E-11 State Normal School, Jersey City	132,504.68	37,910.00	
E-12 State Normal School, Newark..	177,057.57	54,576.68	
E-13 State Normal School, Paterson.	77,475.97	30,435.00	
E-14 State Teachers College, Montclair	342,830.88	144,031.30	
E-15 State Teachers College, Trenton	432,213.20	184,098.92	
E-16 Teachers Libraries	300.00	.....
E-17 Teachers Retirement Fund Exp.	6,214.42	.....
E-18 Vocational Schools	316,358.08	.....
E-19 Teachers Pension and Ann. Fd..	4,271,173.00	.....
E-20 First Class Railroad Tax Aid to Counties	2,253,076.94	.....
<i>Total Educational</i>	\$10,370,305.05	\$600,364.64	\$16,870.54
AGRICULTURAL			
F-1 Agricultural Exp. Station	\$442,732.81	\$51,482.22	
F-2 Department of Agriculture	570,063.16	27,829.84	
F-3 State Board of Milk Control ...	29,132.95	4,983.02	
<i>Total Agricultural</i>	\$1,041,928.92	\$84,295.08	

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

—(Continued)

Fiscal Year Ending June 30, 1934	Fiscal Year Ending June 30, 1936				
	Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$801,225.02	\$1,130,500.00	.....			\$1,130 500.00
261,827.01	193,857.50	\$19,500.00			174,357.50
104,126.24	105,000.00	.....			105,000.00
9,393.42	35,000.00	.....			35,000.00
574,408.73	719,315.63	.....			719,315.63
115,127.75	200,475.00	60,000.00			140,475.00
258,716.51	305,012.05	2,000.00			303,012.05
20,111.56	39,300.00	.....			39,300.00
	5,980.00	.....			5,980.00
83,721.87	137,394.00	37,000.00			100,394.00
94,594.68	155,679.50	39,000.00			116,679.50
122,480.89	206,762.00	56,500.00			150,262.00
47,040.97	78,179.00	28,500.00			49,679.00
198,799.58	370,429.00	165,000.00			205,429.00
248,114.28	467,874.00	181,500.00			286,374.00
300.00	400.00	.....			400.00
6,214.42	6,250.00	.....			6,250.00
316,358.08	338,726.00	.....			338,726.00
4,271,173.00	4,300,000.00	.....			4,300,000.00
2,253,076.94	1,065,480.87	.....			1,065,480.87
<u>\$9,786,810.95</u>	<u>\$9,861,614.55</u>	<u>\$589,000.00</u>			<u>\$9,272,614.55</u>
\$391,250.59	\$477,225.00	\$75,000.00			\$402,225.00
542,233.32	525,550.00	35,000.00			490,550.00
24,149.93	.....	.....	
<u>\$957,633.84</u>	<u>\$1,002,775.00</u>	<u>\$110,000.00</u>			<u>\$892,775.00</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1934	
	Actual Expenditures	Actual Revenues Excess of Revenues Over Expenditures
MILITARY		
G-1 Adjutant-General's Dept.	\$94,563.98	\$180.50
G-2 National Guard	297,754.08 (8)	.....
G-3 Naval Militia Reserve	5,679.53 (9)	.....
G-4 Quartermaster-General's Dept...	32,318.30	.....
G-5 State Militia	14,443.45 (10)	.....
G-6 Spanish-American War Veterans	1,000.00	.....
G-7 N. J. Gr. Army of the Republic.	1,000.00	.....
<i>Total Military</i>	<u>\$446,759.34</u>	<u>\$180.50</u>
PENSION AND RETIREMENT FUNDS		
H-1 Judicial Retirement Fund	\$18,000.00	.....
H-2 Pensions	66,728.27	.....
H-3 State Employees' Ret'ment Sys.	335,118.61	.....
H-4 Annuity for Widows of Govern- ors	2,500.00	.....
H-5 County Old Age Relief .....	.....	.....
<i>Total Pension and Retire- ment Funds</i>	<u>\$422,346.88</u>	.....
CONSTRUCTIVE		
J-1 Port Raritan District Comm....	\$4,800.26	.....
J-2 South Jersey Port Commission.	24,986.79	.....
<i>Total Constructive</i>	<u>\$29,787.05</u>	.....

- (8) Does not include \$256,043.26 transferred to the Quartermaster-General's Account. For the fiscal year ending June 30, 1934, revenues in this fund amounted to \$48,095.17 and expenditures were \$324,171.21.
- (9) Does not include \$15,617.92 transferred to the Quartermaster-General's Account. See note (8).
- (10) Does not include \$8,556.55 transferred to the Quartermaster-General's Account. See note (8).

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

—(Continued)

Fiscal Year Ending June 30, 1934	Fiscal Year Ending June 30, 1936			
Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$94,383.48	\$58,960.00	.....		\$58,960.00
297,754.08	998,916.11	.....		998,916.11
5,679.53	20,000.00	.....		20,000.00
32,318.30	32,860.00	.....		32,860.00
14,443.45	53,776.48	.....		53,776.48
1,000.00	1,000.00	.....		1,000.00
1,000.00	1,000.00	.....		1,000.00
<hr/> \$446,578.84	<hr/> \$1,166,512.59	.....		<hr/>\$1,166,512.59
\$18,000.00	\$18,000.00	.....		\$18,000.00
66,728.27	78,000.00	.....		78,000.00
335,118.61	305,026.00	.....		305,026.00
2,500.00	2,500.00	.....		2,500.00
	1,806,350.00	.....		1,806,350.00
<hr/> \$422,346.88	<hr/> \$2,209,876.00	.....		<hr/>\$2,209,876.00
\$4,800.26	\$12,000.00	.....		\$12,000.00
24,986.79	36,000.00	.....		36,000.00
<hr/> \$29,787.05	<hr/> \$48,000.00	.....		<hr/>\$48,000.00

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
GENERAL			
K-1 Burial Grounds	\$75.00	.....
K-2 Comm. of High Point Park....	57,317.49	\$11,755.99	
K-3 Commissioners of Palisades In- terstate Park	94,689.50	137.00	
K-4 Comm. to Investigate Crippled Children	11,160.33	.....
K-5 Old Barracks Association	2,000.00	1.16	
K-6 Public Library Commission	37,350.94	41.00	
K-7 Public Record Office	7,289.74	.....
K-8 Rehabilitation Commission	173,228.31	7,787.10(11)	
K-11 State Library	29,306.00	.....
K-12 Comm. to Mark Historic Sites..	14,491.11	157.57	
K-13 Unclaimed Wages	53.49	667.97	\$614.48
K-14 New Jersey Archives .....	.....	.....
K-18 State Planning Board	997.45	.....
<i>Total General</i>	\$427,959.36	\$20,547.79	\$614.48
SPECIAL			
L-1 State Emergency Fund .....	.....	.....
L-2 Fire Insurance	\$116,531.76	.....
L-4 Debt Service .....	.....	.....
<i>Total Special</i>	\$116,531.76	.....

(11) Revenues of the Rehabilitation Commission are transferred from two funds: Workmen's Compensation Tax Fund, fiscal year ending June 30, 1934, revenues were \$54,819.00 and expenditures \$31,140.82; and Federal Aid Fund for Vocational Rehabilitation, fiscal year ending June 30, 1934, revenues from the United States Treasurer were \$37,137.84.

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

—(Continued)

Fiscal Year Ending June 30, 1934	Fiscal Year Ending June 30, 1936				
	Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$75.00	\$75.00	.....			\$75.00
45,561.50	87,851.01	\$10,500.00			77,351.01
94,552.50	188,914.00	.....			188,914.00
11,160.33	15,000.00	.....			15,000.00
1,998.84	3,000.00	.....			3,000.00
37,309.94	45,415.05	.....			45,415.05
7,289.74	10,390.00	.....			10,390.00
165,441.21	208,171.90	7,500.00			200,671.90
29,306.00	30,140.00	.....			30,140.00
14,333.54	20,000.00	.....			20,000.00
	500.00	.....			500.00
997.45	.....	.....	
<u>\$408,026.05</u>	<u>\$609,456.96</u>	<u>\$18,000.00</u>			<u>\$591,456.96</u>
	\$200,000.00	.....			\$200,000.00
\$116,531.76	120,000.00	.....			120,000.00
	1,579,875.00	.....			1,579,875.00
<u>\$116,531.76</u>	<u>\$1,899,875.00</u>	.....			<u>\$1,899,875.00</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1934	
	Actual Expenditures	Actual Revenues Excess of Revenues Over Expenditures
INSTITUTIONS AND AGENCIES		
X-1 Dept. of Institutions & Agencies	\$1,468,584.95 (12)	\$734,439.04
X-2 Colony for Feeble-Minded, New Lisbon	200,137.33	155,981.55
X-3 Colony for Feeble-Minded, Woodbine	176,528.15	96,989.41
X-4 Commission for the Blind.....	86,436.15	1,000.00
X-5 County Insane Hospitals	847,914.25	7,818.74
X-6 County Tuberculosis Hospitals..	819,451.67	.....
X-7 Feeble-Minded	173,600.09	971.35
X-8 Soldiers' Home, Menlo Park...	50,414.00	3,891.56
X-9 Soldiers' Home, Vineland	115,439.74	12,084.75
X-10 North Jersey Trg. Schl., Totowa	210,995.49	107,968.75
X-11 Reformatory, Annandale	211,155.34	2,609.08
X-12 Reformatory, Rahway	430,116.96	2,818.12
X-13 Reformatory for Women, Clinton	125,194.32	—2,415.02
X-14 Sanatorium for Tuberculosis Diseases	378,183.83	121,715.57
X-15 St. Bd. of Children's Guardians	486,186.07	95,487.90
X-16 State Home for Boys.....	307,216.59	3,970.25
X-17 State Home for Girls.....	142,005.56	1,646.39
X-18 State Hospital, Greystone Park.	1,504,456.78	720,030.91
X-19 State Hospital, Marlboro.....	568,793.49	217,283.00
X-20 State Hospital, Trenton	1,111,115.99	494,155.37
X-21 State Prison, Trenton	552,238.47	457.23
X-22 St. Prison Farm, Bordentown..	102,758.87	13,512.74
X-23 St. Prison Farm, Leesburg.....	100,255.13	12,282.40
X-24 Village for Epileptics, Skillman.	409,998.25	215,043.60
X-25 Vineland State School	336,588.73	179,269.84
<i>Total Institutions and Agencies</i>	\$10,915,766.20	\$3,199,012.53

(12) Does not include \$815.00 transferred to the Institution Construction Fund (Dedicated Bond Funds).

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

—(Continued)

Fiscal Year Ending June 30, 1934	Fiscal Year Ending June 30, 1936				
	Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$734,145.91	\$1,212,528.00	\$750,000.00			\$462,528.00
44,155.78	221,571.65	150,000.00			71,571.65
79,538.74	216,118.32	98,000.00			118,118.32
85,436.15	202,930.00	113,500.00			89,430.00
840,095.51	970,000.00	.....			970,000.00
819,451.67	801,700.00	.....			801,700.00
172,628.74	170,000.00	.....			170,000.00
46,522.44	60,181.50	3,500.00			56,681.50
103,354.99	127,928.60	13,000.00			114,928.60
103,026.74	245,441.23	110,000.00			135,441.23
208,546.26	233,830.00	2,700.00			231,130.00
427,298.84	444,380.00	500.00			443,880.00
127,609.34	130,683.00	.....			130,683.00
256,468.26	419,966.03	125,000.00			294,966.03
390,698.17	498,782.00	175,000.00			323,782.00
303,246.34	316,184.00	4,000.00			312,184.00
140,359.17	150,775.00	1,500.00			149,275.00
784,425.87	1,623,657.00	725,000.00			898,657.00
351,510.49	662,028.00	225,000.00			437,028.00
616,960.62	1,204,289.97	495,300.00			708,989.97
551,781.24	585,720.00	500.00			585,220.00
89,246.13	95,645.00	100.00			95,545.00
87,972.73	99,495.00	.....			99,495.00
194,954.65	466,042.00	215,000.00			251,042.00
157,318.89	386,811.00	180,000.00			206,811.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$7,716,753.67	\$11,546,687.30	\$3,387,600.00			\$8,159,087.30

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Fund	Fiscal Year Ending June 30, 1934		Excess of Revenues Over Expenditures
	Actual Expenditures	Actual Revenues	
AGENCIES NO LONGER FINANCED FROM THE STATE FUND			
Dept. of Motor Vehicles.....	\$360,128.86	\$1,947.50	(13)
Motor Fuel Tax Div., State Tax Department	(14)	(14)	
Comm. on Elim. of Toll Bridges	233,402.60	113,292.16	
<i>Total Other Agencies</i>	\$593,531.46	\$115,239.66	
NON-AGENCY ITEMS			
Salary Deductions	\$1,568.81	\$706,824.81	\$705,256.00
Dividends		18,887.38	18,887.38
Interest on Bank Balances		340,092.92	340,092.92
Miscellaneous			
Judicial Fees		27,398.05	27,398.05
County Old Age Relief.....		1,471.50	1,471.50
Board of Architects		35.70	35.70
<i>Total Non-Agency Items</i>	\$1,568.81	\$1,094,710.36	\$1,093,141.55
<i>Grand Totals</i>	\$32,626,016.09	\$33,210,872.24	\$26,690,038.19

(13) Revenues of the Motor Vehicle Department are placed in the State Highway Fund. Those included here are: Junk Yard License Taxes, \$1,275.00; and miscellaneous receipts of \$672.50.

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

—(Continued)

Fiscal Year Ending June 30, 1934 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1936			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$358,181.36		
120,110.44		
<u>\$478,291.80</u>		
	\$20,000.00	\$20,000.00	
	30,000.00	30,000.00	
	75,000.00	75,000.00	
	25,000.00	25,000.00	
		
		
	<u>\$150,000.00</u>	<u>\$150,000.00</u>	
<u>\$26,105,182.04</u>	<u>\$38,433,727.83</u>	<u>\$32,974,100.00</u>	<u>\$26,454,545.00</u>	<u>\$31,914,172.83</u>

- (14) Expenditures of the Motor Fuel Tax Division of the State Tax Department for the fiscal year ending June 30, 1934, are included in the figures for the State Tax Department. Revenues are placed in the State Highway Fund.
- (15) Does not include \$127,352.18 transferred to the State Highway Fund.

COMPARATIVE STATEMENT OF REVENUES
For the Fiscal Years Ending
STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
RECAPITULATION			
A Administrative and Executive	\$1,939,375.74	\$416,471.89	\$177,908.88
B Legislative	189,132.30	.....	.....
C Judicial	1,161,843.48	535,107.82	379,078.83
D Regulative	4,969,179.74	27,144,941.97	25,022,423.91
E Educational	10,370,305.05	600,364.64	16,870.54
F Agricultural	1,041,928.92	84,295.08	.....
G Military	446,759.34	180.50	.....
H Pensions and Retirement Funds...	422,346.88	.....	.....
J Constructive	29,787.05	.....	.....
K General	427,959.36	20,547.79	614.48
L Special	116,531.76	.....	.....
X Institutions and Agencies	10,915,766.20	3,199,012.53	.....
Agencies No Longer Financed from State Funds	593,531.46	115,239.66	.....
Non-Agency Items	1,568.81	1,094,710.36	1,093,141.55
<i>Grand Total</i>	<u>\$32,626,016.09</u>	<u>\$33,210,872.24</u>	<u>\$26,690,038.19</u>

COMPARATIVE STATEMENT OF REVENUES
For the Fiscal Years Ending
PROFESSIONAL

Name of Agency	Fiscal Year Ending June 30, 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Board of Architects	\$9,404.25	\$9,334.25	.....
State Bd. of Registration and Exam. in Dentistry	13,766.80	15,989.89	\$2,223.09
State Bd. of Embalmers and Funeral Directors	16,366.16	16,037.41	.....
State Bd. of Examiners of Nurses.....	15,466.07	18,549.75	3,083.68
State Bd. of Medical Examiners	31,246.01	30,598.55	.....
State Board of Optometrists.....	4,743.03	4,755.00	11.97
State Board of Pharmacy	24,142.41	23,658.95	.....
State Bd. of Commissioners of Pilotage	4,573.26	4,573.26	.....
St. Bd. of Prof. Engineers & Land Surv.	5,945.13	6,901.01	955.88
State Bd. of Public Accountants	2,682.29	2,645.90	.....
State Bd. of Veterinary Med. Exam...	244.37	266.01	21.64
<u>\$128,579.78</u>	<u>\$133,309.98</u>	<u>\$6,296.26</u>	.....

(21) No budget request received. Figures are those used by the Comptroller as estimated revenues.

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

—(Continued)

Fiscal Year Ending June 30, 1934 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1936			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$1,700,812.73	\$1,866,680.15	\$420,000.00	\$174,410.00	\$1,621,090.15
189,132.30	131,033.32	.....		131,033.32
1,005,814.49	1,123,175.00	530,000.00	366,500.00	959,675.00
2,846,661.68	6,968,041.96	27,769,500.00	25,763,635.00	4,962,176.96
9,786,810.95	9,861,614.55	589,000.00		9,272,614.55
957,633.84	1,002,775.00	110,000.00		892,775.00
446,578.84	1,166,512.59	.....		1,166,512.59
422,346.88	2,209,876.00	.....		2,209,876.00
29,787.05	48,000.00	.....		48,000.00
408,026.05	609,456.96	18,000.00		591,456.96
116,531.76	1,899,875.00	.....		1,899,875.00
7,716,753.67	11,546,687.30	3,387,600.00		8,159,087.30
478,291.80	.....	.....
	.....	150,000.00	150,000.00	
<u>\$26,105,182.04</u>	<u>\$38,433,727.83</u>	<u>\$32,974,100.00</u>	<u>\$26,454,545.00</u>	<u>\$31,914,172.83</u>

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

EXAMINING BOARDS

Fiscal Year Ending June 30, 1934 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1936			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$70.00	\$9,364.50	\$9,400.00	\$35.50	
	12,917.00	13,000.00	83.00	
328.75	15,850.00	16,000.00	150.00	
	18,474.00	18,000.00		\$474.00
647.46	40,830.00	31,000.00		9,830.00
	4,780.00	4,500.00		280.00
483.46	28,725.00	24,000.00		4,725.00
	4,500.00 (21)	4,500.00		
	7,000.00 (21)	7,000.00		
36.39	5,505.00	2,700.00		2,805.00
	400.00	200.00		200.00
<u>\$1,566.06</u>	<u>\$148,345.50</u>	<u>\$130,300.00</u>	<u>\$268.50</u>	<u>\$18,314.00</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

DEDICATED

Name of Fund	Fiscal Year Ending June 30, 1934	
	Actual Expenditures	Actual Revenues Excess of Revenues Over Expenditures
State Road Tax Fund		\$5,429,829.75
State School Tax Fund	\$18,699,730.91	18,699,730.91
Soldiers' Bonus Bond Tax.....	600,000.00	962,754.15
Dept. of Institutions & Agencies		362,754.15 (23)
Institution Construction Fund	1,723,298.43 (24)	6,885.24
Bridge and Tunnel Fund		
Grade Crossing Elimination Fund.....	840,547.86 (24)	17,956.70
Emergency Relief Fund	35,963,717.04 (26)	20,284,503.94 (27)
Educational Aid Fund	8,789.80	10,761.17
State Purchasing Department		1,971.37
State Purchase Fund	683,887.15	692,724.60 (29)
Water Policy Commission		8,837.45
State Water Supply Fund .....	..... (30)	31,232.26
Dept. of Conservation and Development		31,232.26
Morris Canal Fund	11,780.78	12,277.40
State Forest Fund	9,447.87	8,544.47
Forest Land Fund		485.73
485.73		485.73
Quartermaster-General's Department		
Quartermaster-General's Fund	324,171.21 (31)	48,095.17
Bd. of Fish & Game Commissioners		
Public Hunting & Fishing Grds. Fd..	79,861.94 (31)	54,125.12
<i>Total Dedicated Funds</i>	<u>\$58,945,232.99</u>	<u>\$46,259,906.61</u>
		<u>\$5,835,607.33</u>

- (22) State Road Tax has been discontinued.
- (23) Placed in Sinking Fund for the retirement of State bonds.
- (24) These expenditures are financed mostly from State bonds issued.
- (25) Federal Aid for institutional construction.
- (26) State bonds in the sum of \$15,049,701.39 were issued to meet in part these expenditures.
- (27) Includes \$19,618,635.00 of Federal Aid.
- (28) No estimates were furnished by the Comptroller in his report to the Budget Department.

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

FUNDS

Fiscal Year Ending June 30, 1934 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1936			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
	.....	..... (22)		
	\$16,000,000.00	\$16,000,000.00		
	600,000.00	1,024,333.20	\$424,333.20 (23)	
\$1,716,413.19	2,080,000.00	1,150,000.00 (25)		\$930,000.00
822,591.16	3,000,000.00 (24)	50,000.00		2,950,000.00
15,679,213.10	..... (28)	..... (28)		
		
	700,000.00	700,000.00		
	..... (30)	36,000.00	36,000.00	
	13,000.00	13,000.00		
903.40	9,500.00	8,500.00		1,000.00
		
276,076.04	330,000.00 (31)	20,000.00		310,000.00
25,736.82	80,000.00	54,000.00		26,000.00
<u>\$18,520,933.71</u>	<u>\$22,812,500.00</u>	<u>\$19,055,833.20</u>	<u>\$460,333.20</u>	<u>\$4,217,000.00</u>

This has been handled by separate bills presented by the Governor to the Legislature.

- (29) Revenues of the State Purchase Fund are not from outside sources, coming from other State Departments.
- (30) Other expenditures from this fund are shown under the State Fund—under the Agency listed.
- (31) Expenditures are met in part by a transfer of money from the State Fund.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

TRUST

Name of Fund	Fiscal Year Ending June 30, 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Insurance Fund		\$14,687.96	\$14,687.96
State Police Retirement Fund	\$12,154.97	80,315.87	68,160.90
State School Fund	503,361.76	600,495.71 (32)	97,133.95
1837 Surplus Revenue Fund	10,618.25	10,618.25	
Rehabilitation Commission			
Workmen's Compensation Tax Fund	31,140.82	54,819.00	23,678.18
Federal Aid, Voc. Rehabilitation ...	..... (30)	37,137.84	37,137.84
Clerk in Chancery			
Clerk in Chancery Enrollment Fund.	75,012.31	55,365.99	
Escheat Fund			
Unclaimed Scrip Fund		130.94	130.94
State Tax Department			
Billboard Regulation Fund	39,402.24	39,402.24	
Vocational Education			
Federal Aid Vocational Education..	164,116.29 (30)	180,809.43	16,693.14
Dept. of Conservation & Development			
Federal Aid, Forestry Nursery Fund.	7,004.58	2,145.76	
Federal Aid, Forest Fire Fund	6,255.80 (30)	34,476.08	28,220.28
Federal Aid, National Forest Fund....		2.97	2.97
Federal Aid, Agricultural College	50,000.00	50,000.00	
<i>Total Trust Funds</i>	\$899,067.02	\$1,160,408.04	\$285,846.16

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

SINKING

Name of Agency	Fiscal Year Ending June 30, 1934		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
St. Soldiers' Bonus Skg. Fd. Comm....	\$638.54	\$244,588.34	\$243,949.80
St. Highway Ext. Sinking Fd. Comm..	\$1,643,485.05	1,822,844.73	179,359.68
St. Highway Sinking Fd. Comm.....	52,687.81	1,046,993.82	994,306.01
<i>Total Sinking Funds</i>	\$1,696,811.40	\$3,114,426.89	\$1,417,615.49

(30) Other expenditures from this fund are shown under the State Fund—under the Agency listed.

(32) Includes \$98,528.69 revenues of the Department of Commerce and Navigation which are placed in this fund by constitutional requirement.

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

FUNDS

Fiscal Year Ending June 30, 1934 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1936			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
	.....	\$14,000.00	\$14,000.00	
	\$15,000.00	80,000.00	65,000.00	
	504,000.00	560,000.00 (33)	56,000.00	
	10,000.00	10,000.00		
	13,000.00	54,000.00	41,000.00	
	..... (30)	37,000.00	37,000.00	
\$19,646.32	101,534.70	60,000.00		\$41,534.70
		
		
	35,000.00	35,000.00		
	146,900.00 (30)	160,900.00	14,000.00	
4,858.82	2,000.00	2,000.00		
	10,000.00 (30)	20,000.00	10,000.00	
		
	50,000.00	50,000.00		
<u>\$24,505.14</u>	<u>\$887,434.70</u>	<u>\$1,082,900.00</u>	<u>\$237,000.00</u>	<u>\$41,534.70</u>

AND EXPENDITURES BY AGENCIES

June 30, 1934 and 1936

FUNDS

Fiscal Year Ending June 30, 1934 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1936			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
	.....	\$250,000.00	\$250,000.00	
	\$1,567,500.00	1,727,500.00	160,000.00	
	.....	1,000,000.00	1,000,000.00	
	<u>\$1,567,500.00</u>	<u>\$2,977,500.00</u>	<u>\$1,410,000.00</u>	

(33) Includes \$90,000.00 revenues of the Department of Commerce and Navigation which are to be placed in this fund by constitutional requirement.

TOTAL STATE REVENUES AND EXPENDITURES

(All Funds Based on June 30 Fiscal Year As Furnished by the State
Comptroller. Detailed Figures for Each Fund Immediately
Follow This Statement.)

	Fiscal Years Ending June 30		
	1934 <i>Actual</i>	1935 <i>Estimated (1)</i>	1936 <i>Estimated (1)</i>
Revenues—			
State Fund	\$33,210,872.24	\$33,327,031.40	\$32,974,100.00
Professional Examining			
Boards	133,309.98	130,200.00	130,300.00
Trust Funds	1,160,408.04	1,081,900.00	1,082,900.00
Dedicated Funds	46,259,906.61	19,129,795.34	19,055,833.20
Sinking Funds	3,114,426.89	2,947,500.00	2,977,500.00
Total Revenues	\$83,878,923.76	\$56,616,426.74	\$56,220,633.20
Balance Available July 1—			
State Fund	*\$2,797,861.70	\$1,295,573.86	\$3,734,602.68
Professional Examining			
Boards	14,990.17	19,720.37	22,070.37
Trust Funds	(2) 14,352,298.49	(2) 14,375,622.44	(2) 14,265,041.01
Dedicated Funds	2,723,235.45	3,125,098.91	2,109,536.07
Sinking Funds		Held for Investment	
Total Balance Available July 1	\$14,292,662.41	\$18,816,015.58	\$20,131,250.13
Total Revenues and Bal- ances	\$98,171,586.17	\$75,432,442.32	\$76,351,883.33
Miscellaneous Credits to Surplus State Fund	\$4,957,157.97	\$162,430.00	.....
Total Miscellaneous Credits to Surplus	\$4,957,157.97	\$162,430.00	.....
Non-Revenue Receipts—			
Dedicated Funds	\$24,407,802.44	\$4,846,000.00	\$3,000,000.00
Sinking Funds	330.06	.....	.....
Total Non-Revenue Receipts	\$24,408,132.50	\$4,846,000.00	\$3,000,000.00
Inter Fund Transfers—			
State Fund	\$938,369.54	\$439,721.43	\$441,500.00
Trust Funds	115.88	.....	.....
Dedicated Funds	304,228.88	280,000.00	280,000.00
Sinking Funds	5,609,208.86	3,411,859.60	3,411,859.60
Total Inter Fund Trans- fers	\$6,851,923.16	\$4,131,581.03	\$4,133,359.60
Total Available	\$134,388,799.80	\$84,572,453.35	\$83,485,242.93

* Deficit.

(1) Revenues and Expenditures for Emergency Relief are not included.

(2) Balance July 1, 1933, includes investments of \$13,587,315.89 which are carried forward in the subsequent balances.

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated (1)	1936 Estimated (1)
Expenditures—			
State Fund	\$32,626,016.09	\$31,210,154.01	\$35,612,333.81
Professional Examining			
Boards	128,579.78	127,850.00	127,800.00
Trust Funds	899,067.02	922,900.00	887,434.70
Dedicated Funds	58,945,232.99	23,704,213.63	22,812,500.00
Sinking Funds	1,696,811.40	1,567,500.00	1,567,500.00
Total Expenditures	<u>\$94,295,707.28</u>	<u>\$57,532,617.64</u>	<u>\$61,007,568.51</u>
Miscellaneous Charges to Surplus—			
State Fund	\$1,921,340.32		
Total Miscellaneous Charges to Surplus ..	<u>\$1,921,340.32</u>		
Non-Expense Payments—			
State Fund	\$33,910.84		
Dedicated Funds	6,031,236.74	\$1,034,231.35	
Total Non-Expense Payments	<u>\$6,065,147.58</u>	<u>\$1,034,231.35</u>	
Inter-Fund Transfers—			
State Fund	\$431,696.94	\$280,000.00	\$280,000.00
Trust Funds	238,132.95	269,581.43	265,500.00
Dedicated Funds	5,997,065.49	532,913.20	532,333.20
Sinking Funds	4,483,500.00		
Total Inter-Fund Transfers	<u>\$11,150,395.38</u>	<u>\$1,082,494.63</u>	<u>\$1,077,833.20</u>
Balance Available June 30—			
State Fund	\$1,295,573.86	\$3,734,602.68	\$1,257,868.87
Professional Examining			
Boards	19,720.37	22,070.37	24,570.37
Trust Funds	(2) 14,375,622.44	(2) 14,265,041.01	(2) 14,195,006.31
Dedicated Funds	2,721,638.16	2,109,536.07	1,100,536.07
Sinking Funds (Held for Investment)	2,543,654.41	4,791,859.60	4,821,859.60
Total Balance Available June 30	<u>\$20,956,209.24</u>	<u>\$24,923,109.73</u>	<u>\$21,399,841.22</u>
Total	<u>\$134,388,799.80</u>	<u>\$84,572,453.35</u>	<u>\$83,485,242.93</u>

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

STATE FUND

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Revenues—			
Transfer Inheritance Taxes	\$6,438,447.67	\$6,000,000.00	\$6,000,000.00
First Class Railroad Tax	10,859,191.03	10,453,451.40	10,300,000.00
Miscellaneous Corporation Tax	3,953,660.97	3,900,000.00	3,900,000.00
Foreign Insurance Corpora- tion Tax	1,214,140.79	1,200,000.00	1,200,000.00
Beverage License Fees and Taxes	2,989,873.54	4,800,000.00	4,800,000.00
Attorney General's Depart- ment	4,497.16		
Secretary of State	258,993.92	260,000.00	250,000.00
State Auditor	64,361.31	75,000.00	75,000.00
State Athletic Commission	51,347.70	60,000.00	60,000.00
Clerk in Chancery	353,021.73	350,000.00	350,000.00
Clerk of the Supreme Court	182,041.09	182,000.00	180,000.00
Judicial Fees	27,398.05	27,500.00	25,000.00
Board of Commerce and Navigation	7,703.77		
Board of Fish and Game Commission	262,591.00	295,430.00	260,000.00
Board of Shell Fisheries	39,406.09	20,000.00	25,000.00
Dept. of Banking and In- surance	913,605.57	1,000,000.00	1,000,000.00
Department of Health	67,814.65	64,880.00	65,000.00
Department of Labor	64,025.20	64,000.00	65,000.00
Bd. of Tenement House Supervision	1,614.00	2,000.00	2,000.00
Real Estate Commission	87,594.07	87,500.00	85,000.00
Educational Institutions	356,857.71	354,500.00	354,500.00
Rehabilitation Commission	7,524.10	7,500.00	7,500.00
Salary Deductions	705,256.00		
Commissions	36,710.00	35,000.00	35,000.00
State Tax Department-Pub. Utility Div.		25,770.00	25,000.00
Dividends	18,887.38	20,000.00	20,000.00
State Racing Commission		160,000.00	
Interest on Deposits	340,092.92	30,000.00	30,000.00
Institutions and Agencies	2,342,445.58	2,348,800.00	2,348,800.00
Miscellaneous Sources	65,392.96	75,000.00	75,000.00
Total Ordinary Revenues	\$31,714,495.96	\$31,898,331.40	\$31,537,800.00
Revenues Credited to Appro- priations	1,496,376.28	1,428,700.00	1,436,300.00
Total Revenues	\$33,210,872.24	\$33,327,031.40	\$32,974,100.00
Balance Available July 1	(1)2,797,861.70	1,295,573.86	3,734,602.68
Total Revenues and Bal- ances	\$30,413,010.54	\$34,622,605.26	\$36,708,702.68

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

STATE FUND—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Miscellaneous Credits to Surplus—			
Port of New York Authority	\$500,000.00	.....	.....
Cancellation of Old Appropriations .....	.....	\$162,430.00	.....
Bad Debts Collected	56,719.23	.....	.....
Preferred Stock	363.50	.....	.....
Teachers' Pension Fund Adjustment	4,283,296.00	.....	.....
Decrease in Reserve for Misc. Corporation Taxes	110,039.07	.....	.....
1933 Appropriation Accounts Lapsed	6,740.17	.....	.....
Total Misc. Credits to Surplus	\$4,957,157.97	\$162,430.00	.....
Inter Fund Transfers—			
Board of Commerce & Navigation	\$23,842.00	\$28,318.48	\$28,500.00
Rehabilitation Commission	165,446.31	204,262.95	200,000.00
Fire Insurance	16,531.76	13,000.00	13,000.00
State Water Policy Commission	38,613.29	38,580.00	38,000.00
Comptroller's Department	84,980.00	43,920.00	50,000.00
State House Commission	29,500.00	15,000.00	15,000.00
Treasurer's Department ..	1,770.00	2,640.00	3,000.00
Dept. Conservation & Development	9,137.53	10,000.00	10,000.00
Vocational Schools	23,175.35	14,000.00	14,000.00
Institutions & Agencies— Div. of Arch.	82,118.30	70,000.00	70,000.00
Dept. of Motor Vehicles (From Highway Fund prior to Dec. 31, 1933) ..	392,630.00	.....	.....
Dept. Commerce and Navigation (From Highway Fund prior to Dec. 31, 1933) ..	45,000.00	.....	.....
State Tax Dept.—Motor Fuel Div. (From Highway Fund prior to Dec. 31, 1933)	25,625.00	.....	.....
Total Inter Fund Transfers	\$938,369.54	\$439,721.43	\$441,500.00
Total Available	\$36,308,538.05	\$35,224,756.69	\$37,150,202.68

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

STATE FUND—Continued

	Fiscal Years Ending June 30		
	1934 <i>Actual</i>	1935 <i>Estimated</i>	1936 <i>Estimated</i>
Expenditures—			
Administrative & Executive	\$2,299,504.60	\$1,738,512.65	\$1,714,977.75
Legislative	189,132.30	116,033.32	131,033.32
Judicial	1,161,843.48	1,094,505.00	1,100,685.00
Regulative	4,969,179.74	4,645,544.44	5,250,505.26
Educational	3,846,055.11	3,907,616.19	4,077,199.13
Agriculture	1,041,928.92	1,034,760.00	891,827.50
Military	446,759.34	389,576.32	876,211.11
Pension and Retirement ..	422,346.88	427,904.00	2,208,062.00
Constructive	263,189.65	44,025.00	33,525.00
General	429,528.17	471,969.95	699,866.05
Special	116,531.76	315,000.00	320,000.00
Institutions and Agencies.	10,915,766.20	10,969,702.83	11,363,085.82
Total Budgetry Ex- penditures	\$26,101,766.15	\$25,155,149.70	\$28,666,977.94
Teachers Pension and An-			
nunity Fund	4,271,173.00	4,300,000.00	4,300,000.00
First Class Railroad Tax			
to Counties	2,253,076.94	1,580,004.31	1,065,480.87
Debt Service on Relief			
Bonds .....	.....	175,000.00	1,579,875.00
Total Expenditures ..	\$32,626,016.09	\$31,210,154.01	\$35,612,333.81
Miscellaneous Charges to Surplus—			
Payments against Lapsed			
Accounts	\$69,150.04	.....	.....
Refunds of Inheritance			
Taxes to Counties Prior			
Years	15,886.83	.....	.....
Accounts Receivable Writ-			
ten Off	520,932.27	.....	.....
Decrease in Petty Cash			
Funds in State Agencies			
.....	3,704.55	.....	.....
Interest Revenue from			
Port Authority Included			
Above, Uncollectible ...	311,666.63	.....	.....
Reserve Created for Un-			
collectible Accounts	1,000,000.00	.....	.....
Total Miscellaneous Charges to Surplus ...	\$1,921,340.32	.....	.....
Non-Expense Payments—			
Preferred Stock	\$33,910.84	.....	.....
Total Non-Expense Payments	\$33,910.84	.....	.....

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

STATE FUND—Continued

	Fiscal Years Ending June 30		
	1934 <i>Actual</i>	1935 <i>Estimated</i>	1936 <i>Estimated</i>
Inter Fund Transfers—			
To Forest Fire Fund	\$115.88		
To Institution Construc- tion Fund	815.00		
To Quartermaster Gen- eral's Account	280,217.73	\$280,000.00	\$280,000.00
To Public Hunting & Fishing Grounds	23,196.15		
To Highway Fund	127,352.18		
Total Inter Fund Transfers	\$431,696.94	\$280,000.00	\$280,000.00
Balance Available for Appro- priation June 30	1,295,573.86	3,734,602.68 (2)	1,257,868.87
Total	\$36,308,538.05	\$35,224,756.69	\$37,150,202.68
Note (1) Deficit—			
Surplus July 1, 1933			\$7,353,084.26
Surplus Fish and Game Commission July 1, 1933			67,662.91
/			\$7,420,747.17
Less Adjustment (Increase in Prior Year's Expenditures) .			9,564.61
			\$7,411,182.56
Unencumbered Balance of Appropriations July 1, 1933			1,018,479.44
			\$8,429,662.00
Less Assets Not Readily Convertible Into Cash			
Loans and Interest Due from Port Authority	\$10,117,730.74		
Miscellaneous Loans Receivable	494,761.03		
Investments	188,700.00		
Corporation Taxes Receivable, 1931	426,331.93		
			11,227,523.70
Deficit July 1, 1933			\$2,797,861.70
Note (2)			
Balance Available Free Treasury Funds			\$1,306,953.87
Plus Excess of Comptroller's Estimate over Budget Recom- mendations—Academic Certificate Fund			10,320.00
			\$1,317,273.87
Less Excess Budget Recommendations over Comptroller's Esti- mate—Fish and Game Commission			59,405.00
Net Balance State Fund			\$1,257,868.87

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

PROFESSIONAL EXAMINING BOARDS

SUMMARY

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Revenues	\$133,309.98	\$130,200.00	\$130,300.00
Balance Available July 1	14,990.17	19,720.37	22,070.37
Total Available	\$148,300.15	\$149,920.37	\$152,370.37
Expenditures	\$128,579.78	\$127,850.00	\$127,800.00
Balance Available June 30	19,720.37	22,070.37	24,570.37
Total	\$148,300.15	\$149,920.37	\$152,370.37
State Board of Architects—			
Revenues	\$9,334.25	\$9,300.00	\$9,400.00
Balance Available July 1	2,725.00	2,655.00	2,555.00
Total Available	\$12,059.25	\$11,955.00	\$11,955.00
Expenditures	\$9,404.25	\$9,400.00	\$9,400.00
Balance Available June 30	2,655.00	2,555.00	2,555.00
Total	\$12,059.25	\$11,955.00	\$11,955.00
State Board of Registration and Examination in Dentistry—			
Revenues	\$15,989.89	\$13,000.00	\$13,000.00
Balance Available July 1	104.67	2,327.76	2,327.76
Total Available	\$16,094.56	\$15,327.76	\$15,327.76
Expenditures	\$13,766.80	\$13,000.00	\$13,000.00
Balance Available June 30	2,327.76	2,327.76	2,327.76
Total	\$16,094.56	\$15,327.76	\$15,327.76
State Board of Embalmers and Funeral Directors—			
Revenues	\$16,037.41	\$16,000.00	\$16,000.00
Balance Available July 1	566.68	237.93	237.93
Total Available	\$16,604.09	\$16,237.93	\$16,237.93
Expenditures	\$16,366.16	\$16,000.00	\$16,000.00
Balance Available June 30	237.93	237.93	237.93
Total	\$16,604.09	\$16,237.93	\$16,237.93

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
State Board of Examiners of Nurses—			
Revenues	\$18,549.75	\$18,000.00	\$18,000.00
Balance Available July 1 ...	5,156.56	8,240.24	10,740.24
Total Available	\$23,706.31	\$26,240.24	\$28,740.24
Expenditures	\$15,466.07	\$15,500.00	\$15,500.00
Balance Available June 30 .	8,240.24	10,740.24	13,240.24
Total	\$23,706.31	\$26,240.24	\$28,740.24
State Board of Medical Examiners—			
Revenues	\$30,598.55	\$31,000.00	\$31,000.00
Balance Available July 1 ...	888.42	240.96	240.96
Total Available	\$31,486.97	\$31,240.96	\$31,240.96
Expenditures	\$31,246.01	\$31,000.00	\$31,000.00
Balance Available June 30 .	240.96	240.96	240.96
Total	\$31,486.97	\$31,240.96	\$31,240.96
State Board of Optometrists—			
Revenues	\$4,755.00	\$4,500.00	\$4,500.00
Balance Available July 1 ...	88.03	100.00	100.00
Total Available	\$4,843.03	\$4,600.00	\$4,600.00
Expenditures	\$4,743.03	\$4,500.00	\$4,500.00
Balance Available June 30 ..	100.00	100.00	100.00
Total	\$4,843.03	\$4,600.00	\$4,600.00
State Board of Pharmacy—			
Revenues	\$23,658.95	\$24,000.00	\$24,000.00
Balance Available July 1 ...	3,842.34	3,358.88	3,358.88
Total Available	\$27,501.29	\$27,358.88	\$27,358.88
Expenditures	\$24,142.41	\$24,000.00	\$24,000.00
Balance Available June 30 ..	3,358.88	3,358.88	3,358.88
Total	\$27,501.29	\$27,358.88	\$27,358.88

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Board of Commissioners of Pilotage—			
Revenues	\$4,573.26	\$4,500.00	\$4,500.00
Balance Available July 1 ...	.....	.....	.....
Total Available	\$4,573.26	\$4,500.00	\$4,500.00
Expenditures	\$4,573.26	\$4,500.00	\$4,500.00
Balance Available June 30 ..	.....	.....	.....
Total	\$4,573.26	\$4,500.00	\$4,500.00
State Board of Professional En- gineers and Land Surveyors—			
Revenues	\$6,901.01	\$7,000.00	\$7,000.00
Balance Available July 1 ...	1,310.98	2,266.86	2,266.86
Total Available	\$8,211.99	\$9,266.86	\$9,266.86
Expenditures	\$5,945.13	\$7,000.00	\$7,000.00
Balance Available June 30 .	2,266.86	2,266.86	2,266.86
Total	\$8,211.99	\$9,266.86	\$9,266.86
State Board of Public Accountants—			
Revenues	\$2,645.90	\$2,700.00	\$2,700.00
Balance Available July 1 ...	165.79	129.40	129.40
Total Available	\$2,811.69	\$2,829.40	\$2,829.40
Expenditures	\$2,682.29	\$2,700.00	\$2,700.00
Balance Available June 30 ..	129.40	129.40	129.40
Total	\$2,811.69	\$2,829.40	\$2,829.40
State Board of Veterinary Examiners—			
Revenues	\$266.01	\$200.00	\$200.00
Balance Available July 1 ...	141.70	163.34	113.34
Total Available	\$407.71	\$363.34	\$313.34
Expenditures	\$244.37	\$250.00	\$200.00
Balance Available June 30 .	163.34	113.34	113.34
Total	\$407.71	\$363.34	\$313.34

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS

SUMMARY

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Revenues	\$1,160,408.04	\$1,081,900.00	\$1,082,900.00
Balance Available July 1	14,352,298.49*	14,375,622.44	14,265,041.01
Total Revenues and Balance	\$15,512,706.53	\$15,457,522.44	\$15,347,941.01
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers	115.88	.....	.....
Total Available	\$15,512,822.41	\$15,457,522.44	\$15,347,941.01
Expenditures	\$899,067.02	\$922,900.00	\$887,434.70
Inter Fund Transfers	238,132.95	269,581.43	265,500.00
Balance Available June 30 ...	14,375,622.44	14,265,041.01	14,195,006.31
Total	\$15,512,822.41	\$15,457,522.44	\$15,347,941.01
State Insurance Fund—			
Revenues—			
Interest on Investments ..	\$14,597.50	\$15,000.00	\$14,000.00
Interest on Bank Balances	90.46	.....	.....
Total Revenues	\$14,687.96	\$15,000.00	\$14,000.00
Balance Available July 1 ...	510,236.30**	508,392.50	510,392.50
Total Revenues and Balances	\$524,924.26	\$523,392.50	\$524,392.50
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$524,924.26	\$523,392.50	\$524,392.50
Expenditures .....	.....	.....	.....
Inter Fund Transfers—			
To State Fund	\$16,531.76	\$13,000.00	\$13,000.00
Total Inter Fund Transfers	\$16,531.76	\$13,000.00	\$13,000.00
Balance Available June 30 ..	508,392.50	510,392.50	511,392.50
Total	\$524,924.26	\$523,392.50	\$524,392.50

* Includes investments of \$13,587,315.89 which are carried forward in the balances.

** Includes investments of \$505,000.00.

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
State Police Retirement Fund—			
Revenues—			
1/8 of 2% Auto Insurance Premiums	\$48,568.07	\$48,000.00	\$48,000.00
State Police Salary Contri- butions	10,393.81	10,000.00	10,000.00
Discount on Bonds	2,215.27	.....	.....
Interest on Investments ..	18,860.00	19,700.00	21,500.00
Interest on Bank Balances	278.72	300.00	500.00
Total Revenues	\$80,315.87	\$78,000.00	\$80,000.00
Balance Available July 1 ...	467,560.48*	535,721.38	601,721.38
Total Revenues and Balances	\$547,876.35	\$613,721.38	\$681,721.38
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$547,876.35	\$613,721.38	\$681,721.38
Expenditures—			
State Police Pensions	\$12,154.97	\$12,000.00	\$15,000.00
Total Expenditures ..	\$12,154.97	\$12,000.00	\$15,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	535,721.38	601,721.38	666,721.38
Total	\$547,876.35	\$613,721.38	\$681,721.38
State School Fund—			
Revenues—			
Grants, Leases, etc.	\$98,017.65	\$90,000.00	\$90,000.00
Interest on Investments ..	486,930.60	468,000.00	468,000.00
Interest on Bank Balances	1,923.43	2,000.00	2,000.00
Discount on Bonds	13,112.99	.....	.....
Miscellaneous	511.04	.....	.....
Total Revenues	\$600,495.71	\$560,000.00	\$560,000.00
Balance Available July 1 ..	12,789,590.85*	12,862,882.80	12,890,564.32
Total Revenues and Balances	\$13,390,086.56	\$13,422,882.80	\$13,450,564.32
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$13,390,086.56	\$13,422,882.80	\$13,450,564.32

* Includes investments of \$392,500.00.

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Expenditures—			
Subventions to School Dis- tricts	\$500,000.00	\$500,000.00	\$500,000.00
School Fund Expenses ...	3,361.76	4,000.00	4,000.00
Total Expenditures ..	\$503,361.76	\$504,000.00	\$504,000.00
Inter Fund Transfers—			
To State Fund	\$23,842.00	\$28,318.48	\$28,500.00
Total Inter Fund Transfers	\$23,842.00	\$28,318.48	\$28,500.00
Balance Available June 30 ..	12,862,882.80	12,890,564.32	12,918,064.32
Total	\$13,390,086.56	\$13,422,882.80	\$13,450,564.32
1837 Surplus Revenue Fund—			
Revenues—			
Interest on Investments ..	\$10,516.25	\$10,000.00	\$10,000.00
Interest on Bank Balances	102.00	.....	.....
Total Revenues	\$10,618.25	\$10,000.00	\$10,000.00
Balance Available July 1 ..	.....	.....	.....
Total Revenues and Balances	10,618.25	\$10,000.00	\$10,000.00
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$10,618.25	\$10,000.00	\$10,000.00
Expenditures—			
Subventions to Counties .	\$10,382.00	\$10,000.00	\$10,000.00
Premiums Amortized	236.25	.....	.....
Total Expenditures ..	\$10,618.25	\$10,000.00	\$10,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	.....	.....	.....
Total	\$10,618.25	\$10,000.00	\$10,000.00

* Includes investments of \$12,689,815.89.

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 <i>Actual</i>	1935 <i>Estimated</i>	1936 <i>Estimated</i>
Workmen's Compensation Tax Fund—			
Revenues—			
1% Tax Workmen's Compensation Insurance	\$52,038.06	\$52,000.00	\$52,000.00
Interest on Bank Balances	2,780.94	2,000.00	2,000.00
Total Revenues	\$54,819.00	\$54,000.00	\$54,000.00
Balance Available July 1 ..	353,425.08	248,794.79	122,531.84
Total Revenues and Balances	\$408,244.08	\$302,794.79	\$176,531.84
Non-Revenue Receipts . . . . .	.....	.....	.....
Inter Fund Transfers . . . . .	.....	.....	.....
Total Available	\$408,244.08	\$302,794.79	\$176,531.84
Expenditures—			
Workmen's Compensation. Chap. 456 Laws of 1933 ..	\$14,360.68	\$13,000.00	\$13,000.00
	16,780.14	.....	.....
Total Expenditures ..	\$31,140.82	\$13,000.00	\$13,000.00
Inter Fund Transfers—			
To State Fund	\$128,308.47	\$167,262.95	\$163,000.00
Total Inter Fund Transfers	\$128,308.47	\$167,262.95	\$163,000.00
Balance Available June 30 ..	248,794.79	122,531.84	531.84
Total	\$408,244.08	\$302,794.79	\$176,531.84
Clerk in Chancery Enrollment Fund—			
Revenues—			
Enrollment Proceeding Fees	\$55,365.99	\$60,000.00	\$60,000.00
Total Revenues	\$55,365.99	\$60,000.00	\$60,000.00
Balance Available July 1 ..	141,181.02	121,534.70	41,534.70
Total Revenues and Balances	\$196,547.01	\$181,534.70	\$101,534.70
Non-Revenue Receipts . . . . .	.....	.....	.....
Inter Fund Transfers . . . . .	.....	.....	.....
Total Available	\$196,547.01	\$181,534.70	\$101,534.70

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Expenditures—			
Salaries and Miscellaneous	\$75,012.31	\$140,000.00	\$101,534.70
Total Expenditures ..	\$75,012.31	\$140,000.00	\$101,534.70
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	121,534.70	41,534.70	.....
Total	\$196,547.01	\$181,534.70	\$101,534.70
Escheat Fund—			
Revenues .....	.....	.....	.....
Balance Available July 1 ..	\$271.30	\$271.30	\$271.30
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$271.30	\$271.30	\$271.30
Expenditures .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	\$271.30	\$271.30	\$271.30
Total	\$271.30	\$271.30	\$271.30
Unclaimed Scrip Fund—			
Revenues—			
Interest on Bank Balances	\$130.94	.....	.....
Total Revenues	\$130.94	.....	.....
Balance Available July 1 ...	13,049.12	\$13,180.06	\$13,180.06
Total Revenues and Balances	\$13,180.06	\$13,180.06	\$13,180.06
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$13,180.06	\$13,180.06	\$13,180.06
Expenditures .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	\$13,180.06	\$13,180.06	\$13,180.06
Total	\$13,180.06	\$13,180.06	\$13,180.06

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 <i>Actual</i>	1935 <i>Estimated</i>	1936 <i>Estimated</i>
Billboard Regulation Fund—			
Revenues—			
Permits for Advertising			
Billboards	\$39,266.09	\$35,000.00	\$35,000.00
Interest on Bank Balances	136.15	.....	.....
Total Revenues	\$39,402.24	\$35,000.00	\$35,000.00
Balance Available July 1 ...	.....	.....	.....
Total Revenues and Balances	\$39,402.24	\$35,000.00	\$35,000.00
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$39,402.24	\$35,000.00	\$35,000.00
Expenditures—			
Subventions to Municipalities	\$6,235.14	\$5,000.00	\$5,000.00
Salaries and Expenses ...	33,167.10	30,000.00	30,000.00
Total Expenditures ..	\$39,402.24	\$35,000.00	\$35,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	.....	.....	.....
Total	\$39,402.24	\$35,000.00	\$35,000.00
Federal Aid-Vocational Education—			
Revenues—			
From United States Treasurer	\$169,798.66	\$150,000.00	\$150,000.00
Total Revenues	\$169,798.66	\$150,000.00	\$150,000.00
Balance Available July 1 ...	10,900.66	4,418.45	4,418.45
Total Revenues and Balances	\$180,699.32	\$154,418.45	\$154,418.45
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$180,699.32	\$154,418.45	\$154,418.45

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Expenditures—			
Subventions to School Dis- tricts	\$153,105.52	\$136,000.00	\$136,000.00
Total Expenditures ..	\$153,105.52	\$136,000.00	\$136,000.00
Inter Fund Transfers—			
To State Fund	\$23,175.35	\$14,000.00	\$14,000.00
Total Inter Fund Transfers	\$23,175.35	\$14,000.00	\$14,000.00
Balance Available June 30 ..	4,418.45	4,418.45	4,418.45
Total	\$180,699.32	\$154,418.45	\$154,418.45
Federal Aid-Vocational Educa- tion in Home Economics—			
Revenues—			
From United States Treas- urer	\$8,282.11	\$8,200.00	\$8,200.00
Total Revenues	\$8,282.11	\$8,200.00	\$8,200.00
Balance Available July 1.....	.....	.....	.....
Total Revenues and Balances	\$8,282.11	\$8,200.00	\$8,200.00
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$8,282.11	\$8,200.00	\$8,200.00
Expenditures—			
Subventions to School Dis- tricts	\$8,282.11	\$8,200.00	\$8,200.00
Total Expenditures ..	\$8,282.11	\$8,200.00	\$8,200.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	.....	.....	.....
Total	\$8,282.11	\$8,200.00	\$8,200.00

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 <i>Actual</i>	1935 <i>Estimated</i>	1936 <i>Estimated</i>
Federal Aid-Vocational Education in Agriculture—			
Revenues—			
From United States Treasurer	\$2,728.66	\$2,700.00	\$2,700.00
Total Revenues	\$2,728.66	\$2,700.00	\$2,700.00
Balance Available July 1			
Total Revenues and Balances	\$2,728.66	\$2,700.00	\$2,700.00
Non-Revenue Receipts			
Inter Fund Transfers			
Total Available	\$2,728.66	\$2,700.00	\$2,700.00
Expenditures—			
Subventions to School Districts	\$2,728.66	\$2,700.00	\$2,700.00
Total Expenditures ..	\$2,728.66	\$2,700.00	\$2,700.00
Inter Fund Transfers			
Balance Available June 30 ..			
Total	\$2,728.66	\$2,700.00	\$2,700.00
Federal Aid-Vocational Rehabilitation—			
Revenues—			
From United States Treasurer	\$37,137.84	\$37,000.00	\$37,000.00
Total Revenues	\$37,137.84	\$37,000.00	\$37,000.00
Balance Available July 1			
Total Revenues and Balances	\$37,137.84	\$37,000.00	\$37,000.00
Non-Revenue Receipts			
Inter Fund Transfers			
Total Available	\$37,137.84	\$37,000.00	\$37,000.00
Expenditures			
Inter Fund Transfers—			
To State Fund	\$37,137.84	\$37,000.00	\$37,000.00
Total Inter Fund Transfers	\$37,137.84	\$37,000.00	\$37,000.00
Balance Available June 30 ..			
Total	\$37,137.84	\$37,000.00	\$37,000.00

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Federal Aid-National			
Forest Fund—			
Revenues—			
Interest on Bank Balances	\$2.97	.....	.....
Total Revenues	\$2.97	.....	.....
Balance Available July 1 ..	322.89	\$325.86	\$325.86
Total Revenues and Balances	\$325.86	\$325.86	\$325.86
Non-Revenue Receipts . . . . .	.....	.....	.....
Inter Fund Transfers . . . . .	.....	.....	.....
Total Available	\$325.86	\$325.86	\$325.86
Expenditures			
Inter Fund Transfers . . . . .	.....	.....	.....
Balance Available June 30 ..	\$325.86	\$325.86	\$325.86
Total	\$325.86	\$325.86	\$325.86
Federal Aid-Forest Nursery			
Fund—			
Revenues—			
From United States De- partment of Agriculture	\$2,105.00	\$2,000.00	\$2,000.00
Interest on Bank Balances	40.76	.....	.....
Total Revenues	\$2,145.76	\$2,000.00	\$2,000.00
Balance Available July 1 ..	5,368.89	510.07	510.07
Total Revenues and Balances	\$7,514.65	\$2,510.07	\$2,510.07
Non-Revenue Receipts . . . . .	.....	.....	.....
Inter Fund Transfers . . . . .	.....	.....	.....
Total Available	\$7,514.65	\$2,510.07	\$2,510.07
Expenditures—			
Salaries and Miscellaneous	\$7,004.58	\$2,000.00	\$2,000.00
Total Expenditures ..	\$7,004.58	\$2,000.00	\$2,000.00
Inter Fund Transfers . . . . .	.....	.....	.....
Balance Available June 30 ..	510.07	510.07	510.07
Total	\$7,514.65	\$2,510.07	\$2,510.07

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Federal Aid-Forest Fire			
Fund—			
Revenues—			
From United States Department of Agriculture	\$33,943.00	\$20,000.00	\$20,000.00
Interest on Bank Balances	533.08	.....	.....
Total Revenues	\$34,476.08	\$20,000.00	\$20,000.00
Balance Available July 1 ...	60,391.90	79,590.53	79,590.53
Total Revenues and Balances	\$94,867.98	\$99,590.53	\$99,590.53
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers—			
From State Fund	\$115.88	.....	.....
Total Inter Fund Transfers	\$115.88	.....	.....
Total Available	\$94,983.86	\$99,590.53	\$99,590.53
Expenditures—			
Salaries and Miscellaneous	\$6,255.80	\$10,000.00	\$10,000.00
Total Expenditures ..	\$6,255.80	\$10,000.00	\$10,000.00
Inter Fund Transfers—			
To State Fund	\$9,137.53	\$10,000.00	\$10,000.00
Total Inter Fund Transfers	\$9,137.53	\$10,000.00	\$10,000.00
Balance Available June 30 ..	79,590.53	79,590.53	79,590.53
Total	\$94,983.86	\$99,590.53	\$99,590.53

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

TRUST FUNDS—Continued

	Calendar Year	
	1934 <i>Actual (1)</i>	1935 <i>Estimated</i>
Federal Aid-Agricultural College Appropriation—		
Revenues—		
From United States Treasurer	\$50,000.00	\$50,000.00
Total Revenues	\$50,000.00	\$50,000.00
Balance Available July 1 ...	.....	.....
Total Revenues and Balances	\$50,000.00	\$50,000.00
Non-Revenue Receipts .....	.....	.....
Inter Fund Transfers .....	.....	.....
Total Available	\$50,000.00	\$50,000.00
Expenditures—		
Rutgers University	\$50,000.00	\$50,000.00
Total Expenditures ..	\$50,000.00	\$50,000.00
Inter Fund Transfers .....	.....	.....
Balance Available June 30 ..	.....	.....
Total	\$50,000.00	\$50,000.00

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS

SUMMARY

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Revenues	\$46,259,906.61	\$19,129,795.34	\$19,055,833.20
Balance Available July 1	2,723,235.45	3,125,098.91*	2,109,536.07
<hr/>			
Total Revenues and Balance	\$48,983,142.06	\$22,254,894.25	\$21,165,369.27
Non-Revenue Receipts	24,407,802.44	4,846,000.00	3,000,000.00
Inter Fund Transfers	304,228.88	280,000.00	280,000.00
<hr/>			
Total Available	\$73,695,173.38	\$27,380,894.25	\$24,445,369.27
<hr/>			
Expenditures	\$58,945,232.99	\$23,704,213.63	\$22,812,500.00
Non Expense Payments	6,031,236.74	1,034,231.35	.....
Inter Fund Transfers	5,997,065.49	532,913.20	532,333.20
Balance Available June 30	2,721,638.16	2,109,536.07	1,100,536.07
<hr/>			
Total	\$73,695,173.38	\$27,380,894.25	\$24,445,369.27
<hr/>			
State Road Tax Fund—			
Revenues—			
One mill tax	\$5,000,000.00	.....	.....
Interest from Counties	429,829.75	.....	.....
<hr/>			
Total Revenues	\$5,429,829.75	.....	.....
Balance Available July 1 .....	.....	.....	.....
<hr/>			
Total Revenues and Balances	\$5,429,829.75	.....	.....
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
<hr/>			
Total Available	\$5,429,829.75	.....	.....
<hr/>			
Expenditures .....	.....	.....	.....
Inter Fund Transfers—			
To State Highway Sink- ing Fund	\$1,086,578.44	.....	.....
To State Highway Fund (Motor Fuel Tax)	4,343,251.31	.....	.....
<hr/>			
Total Inter Fund Transfers	\$5,429,829.75	.....	.....
Balance Available June 30 .....	.....	.....	.....
<hr/>			
Total	\$5,429,829.75	.....	.....
<hr/>			

* Deficit of \$403,460.75 on June 30, 1934, in Emergency Relief Fund not carried forward since no estimate was given by the Comptroller for this fund for the fiscal year ending June 30, 1935.

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 <i>Actual</i>	1935 <i>Estimated</i>	1936 <i>Estimated</i>
State School Tax Fund—			
Revenues—			
2¾ Mill Tax	\$17,942,780.71	\$16,973,962.14	\$16,000,000.00
Interest from Counties ...	756,950.20	.....	.....
Total Revenues	\$18,699,730.91	\$16,973,962.14	\$16,000,000.00
Balance Available July 1 ...	.....	.....	.....
Total Revenue and Balances	\$18,699,730.91	\$16,973,962.14	\$16,000,000.00
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$18,699,730.91	\$16,973,962.14	\$16,000,000.00
Expenditures—			
Subventions to Counties .	\$18,699,730.91	\$16,973,962.14	\$16,000,000.00
Total Expenditures ..	\$18,699,730.91	\$16,973,962.14	\$16,000,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	.....	.....	.....
Total	\$18,699,730.91	\$16,973,962.14	\$16,000,000.00
 Soldiers Bonus Bond Tax Fund—			
Revenues—			
Soldiers Bonus Bond Tax	\$900,000.00	\$1,024,333.20	\$1,024,333.20
Interest from Counties ..	62,754.15	.....	.....
Total Revenues	\$962,754.15	\$1,024,333.20	\$1,024,333.20
Balance Available July 1 ...	.....	.....	.....
Total Revenues and Balances	\$962,754.15	\$1,024,333.20	\$1,024,333.20
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$962,754.15	\$1,024,333.20	\$1,024,333.20

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Soldiers Bonus Bond Tax Fund—Continued			
Expenditures—			
Interest on Soldiers Bonus Bonds	\$600,000.00	\$600,000.00	\$600,000.00
Total Expenditures ..	\$600,000.00	\$600,000.00	\$600,000.00
Inter Fund Transfers—			
To Soldiers Bonus Sinking Fund	\$362,754.15	\$424,333.20	\$424,333.20
Total Inter Fund Transfers	\$362,754.15	\$424,333.20	\$424,333.20
Balance Available June 30 ..	.....	.....	.....
Total	\$962,754.15	\$1,024,333.20	\$1,024,333.20
Institution Construction Fund—			
Revenues—			
Interest on Bank Balances	\$4,724.67	.....	.....
Fire Insurance	2,160.57	.....	.....
Federal Aid .....	.....	.....	\$1,150,000.00
Total Revenues	\$6,885.24	.....	\$1,150,000.00
Balance Available July 1 ...	709,847.53	\$1,204,585.37	.....
Total Revenues and Balances	\$716,732.77	\$1,204,585.37	\$1,150,000.00
Non-Revenue Receipts—			
Sale of Bonds	\$2,292,454.33	\$846,000.00	\$1,000,000.00
Total Non-Revenue Receipts	\$2,292,454.33	\$846,000.00	\$1,000,000.00
Inter Fund Transfers—			
From State Fund	\$815.00	.....	.....
Total Inter Fund Transfers	\$815.00	.....	.....
Total Available	\$3,010,002.10	\$2,050,585.37	\$2,150,000.00
Expenditures—			
Construction Costs	\$1,723,298.43	\$1,980,585.37	\$2,080,000.00
Total Expenditures ..	\$1,723,298.43	\$1,980,585.37	\$2,080,000.00
Inter Fund Transfers—			
To State Fund	\$82,118.30	\$70,000.00	\$70,000.00
Total Inter Fund Transfers	\$82,118.30	\$70,000.00	\$70,000.00
Balance Available June 30 ..	1,204,585.37	.....	.....
Total	\$3,010,002.10	\$2,050,585.37	\$2,150,000.00

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Bridge and Tunnel Fund—			
Revenues			
Balance Available July 1 ...	\$75,105.26	\$75,105.26	\$75,105.26
Total Revenues and Balances	\$75,105.26	\$75,105.26	\$75,105.26
Non-Revenue Receipts			
Inter Fund Transfers			
Total Available	\$75,105.26	\$75,105.26	\$75,105.26
Expenditures			
Inter Fund Transfers			
Balance Available June 30 ..	\$75,105.26	\$75,105.26	\$75,105.26
Total	\$75,105.26	\$75,105.26	\$75,105.26
Grade Crossing Elimination Fund—			
Revenues—			
Interest on Bank Balances	\$14,759.78	\$100,000.00	\$50,000.00
Other Revenues	3,196.92		
Total Revenues	\$17,956.70	\$100,000.00	\$50,000.00
Balance Available July 1 ...	1,499,482.13	676,890.97	1,776,890.97
Total Revenues and Balances	\$1,517,438.83	\$776,890.97	\$1,826,890.97
Non-Revenue Receipts—			
Sale of Bonds		\$4,000,000.00	\$2,000,000.00
Total Non-Revenue Receipts		\$4,000,000.00	\$2,000,000.00
Inter Fund Transfers			
Total Available	\$1,517,438.83	\$4,776,890.97	\$3,826,890.97
Expenditures—			
Contract Payments and Expenses	\$840,547.86	\$3,000,000.00	\$3,000,000.00
Total Expenditures ..	\$840,547.86	\$3,000,000.00	\$3,000,000.00
Inter Fund Transfers			
Balance Available June 30 ..	676,890.97	1,776,890.97	826,890.97
Total	\$1,517,438.83	\$4,776,890.97	\$3,826,890.97

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Emergency Relief Fund—			
Revenues—			
Federal Aid	\$19,618,635.00	No Estimate is furnished	
Interest on Bank Balances	34,288.68	by the Comptroller. "Future	
Receipts from Municipalities	578,878.90	Revenues of Emergency	
Salary Deductions	4,652.93	Relief Contingent upon	
Miscellaneous	48,048.43	Federal Government and	
	<hr/>	new sources of State Revenues,	
Total Revenues	\$20,284,503.94	the type of which	
Balance Available July 1 ...	309,800.96	will probably be determined	
	<hr/>	by the Legislature."	
Total Revenues and Balances	\$20,594,304.90		
Non-Revenue Receipts—			
Sale of Bonds	\$15,049,701.39		
	<hr/>		
Total Non-Revenue Receipts	\$15,049,701.39		
Inter Fund Transfers .....	.....	
	<hr/>		
Total Available	\$35,644,006.29		
	<hr/>		
Expenditures—			
Subventions to Counties and Municipalities	\$35,963,717.04		
	<hr/>		
Total Expenditures ..	\$35,963,717.04		
Inter Fund Transfers—			
To State Fund	\$83,750.00		
	<hr/>		
Total Inter Fund Transfers	\$83,750.00		
Balance Available June 30 ..	403,460.75*		
	<hr/>		
Total	\$35,644,006.29		
	<hr/>		

* Deficit.

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 <i>Actual</i>	1935 <i>Estimated</i>	1936 <i>Estimated</i>
Educational Aid Fund—			
Revenues—			
Interest on Investments	\$41.89	\$200,000.00	.....
Interest on Bank Balances	10,719.28	.....	.....
Total Revenues	\$10,761.17	\$200,000.00	.....
Balance Available July 1 . . . . .	.....	1,034,231.35	\$190,000.00
Total Revenues and Balances	\$10,761.17	\$1,234,231.35	\$190,000.00
Non-Revenue Receipts—			
Sale of Bonds	\$7,053,496.72	.....	.....
Prepayments by School Districts	10,000.00	.....	.....
Total Non-Revenue Receipts	\$7,063,496.72	.....	.....
Inter Fund Transfers . . . . .	.....	.....	.....
Total Available	\$7,074,257.89	\$1,234,231.35	\$190,000.00
Expenditures—			
Miscellaneous	\$8,789.80	\$10,000.00	.....
Total Expenditures	\$8,789.80	\$10,000.00	.....
Non-Expense Payments—			
Loans to Counties, 1931	\$542,352.94	\$1,034,231.35	.....
Loans to Counties, 1932	2,909,653.83		
Interest, 1931	1,601.36		
Interest, 1932	50,409.39		
Aid to Other Muni- cipalities	2,527,219.22		
Total Non-Expense Payments	\$6,031,236.74	\$1,034,231.35	.....
Inter Fund Transfers . . . . .	.....	.....	.....
Balance Available June 30	1,034,231.35	190,000.00	\$190,000.00
Total	\$7,074,257.89	\$1,234,231.35	\$190,000.00

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
State Purchase Fund—			
Revenues—			
Sale of Merchandise	\$692,724.60	\$700,000.00	\$700,000.00
Total Revenues	\$692,724.60	\$700,000.00	\$700,000.00
Balance Available July 1 ...	1,671.33*	7,166.12	.....
Total Revenues and Balances	\$691,053.27	\$707,166.12	\$700,000.00
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$691,053.27	\$707,166.12	\$700,000.00
Expenditures—			
Purchases and Expenses ..	\$683,887.15	\$707,166.12	\$700,000.00
Total Expenditures ..	\$683,887.15	\$707,166.12	\$700,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	7,166.12	.....	.....
Total	\$691,053.27	\$707,166.12	\$700,000.00
State Water Supply Fund—			
Revenues—			
Excess Diversion Fees ..	\$31,232.26	\$36,000.00	\$36,000.00
Total Revenues	\$31,232.26	\$36,000.00	\$36,000.00
Balance Available July 1 ...	57,890.19	50,509.16	47,929.16
Total Revenues and Balances	\$89,122.45	\$86,509.16	\$83,929.16
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$89,122.45	\$86,509.16	\$83,929.16
Expenditures			
Inter Fund Transfers—			
To State Fund	\$38,613.29	\$38,580.00	\$38,000.00
Total Inter Fund Transfers	\$38,613.29	\$38,580.00	\$38,000.00
Balance Available June 30 ..	50,509.16	47,929.16	45,929.16
Total	\$89,122.45	\$86,509.16	\$83,929.16

* Deficit.

**TOTAL STATE REVENUES AND EXPENDITURES--
Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Morris Canal Account—			
Revenues—			
Rentals and Sales	\$12,277.40	\$13,000.00	\$13,000.00
Total Revenues	\$12,277.40	\$13,000.00	\$13,000.00
Balance Available July 1 ...	*104,924.29	*104,427.67	*104,427.67
Total Revenues and Balances	*\$92,646.89	*\$91,427.67	*\$91,427.67
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	*\$92,646.89	*\$91,427.67	*\$91,427.67
Expenditures—			
Salaries and Expenses ...	\$11,780.78	\$13,000.00	\$13,000.00
Total Expenditures ..	\$11,780.78	\$13,000.00	\$13,000.00
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	*104,427.67	*104,427.67	*104,427.67
Total	*\$92,646.89	*\$91,427.67	*\$91,427.67

* Deficit.

Quartermaster General's Account—

Revenues—			
Rental of Property	\$27,908.21	\$20,000.00	\$20,000.00
Miscellaneous Revenues ..	20,186.96	.....	.....
Total Revenues	\$48,095.17	\$20,000.00	\$20,000.00
Balance Available July 1 ...	93,779.15	100,070.84	70,070.84
Total Revenues and Balances	\$141,874.32	\$120,070.84	\$90,070.84
Non Revenue Receipts—			
Advances Returned	\$2,150.00	.....	.....
Total Non-Revenue Receipts	\$2,150.00	.....	.....
Inter Fund Transfers—			
From State Fund	\$280,217.73	\$280,000.00	\$280,000.00
Total Inter Fund Transfers	\$280,217.73	\$280,000.00	\$280,000.00
Total Available	\$424,242.05	\$400,070.84	\$370,070.84

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS—Continued

	Calendar Year		
	1934 Actual (1)	1935 Estimated	
Quartermaster General's Account—Continued			
Expenditures—			
Maintenance of Armories	\$96,082.99		
Pay of Troops, etc.	57,653.70		
Misc. National Guard and Naval Militia	143,004.35		
Additions and Improve- ments to Armories	14,132.30	\$330,000.00	\$330,000.00
Spanish American War Claims	1,598.52		
Miscellaneous	7,529.35		
Jersey City Armory Pay- ments	4,170.00		
Total Expenditures ..	\$324,171.21	\$330,000.00	\$330,000.00
Inter Fund Transfers			
Balance Available June 30 ..	100,070.84	70,070.84	40,070.84
Total	\$424,242.05	\$400,070.84	\$370,070.84
State Forest Fund—			
Revenues—			
Rentals and Sales	\$8,544.47	\$8,500.00	\$8,500.00
Total Revenues	\$8,544.47	\$8,500.00	\$8,500.00
Balance Available July 1	15,289.27	14,385.87	13,385.87
Total Revenues and Balances	\$23,833.74	\$22,885.87	\$21,885.87
Non-Revenue Receipts			
Inter Fund Transfers			
Total Available	\$23,833.74	\$22,885.87	\$21,885.87
Expenditures—			
Salaries and Expenses	\$9,447.87	\$9,500.00	\$9,500.00
Total Expenditures ..	\$9,447.87	\$9,500.00	\$9,500.00
Inter Fund Transfers			
Balance Available June 30 ..	14,385.87	13,385.87	12,385.87
Total	\$23,833.74	\$22,885.87	\$21,885.87

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Public Hunting and Fishing Grounds—			
Revenues—			
Fees	\$53,373.02	\$53,000.00	\$53,000.00
Miscellaneous	752.10	1,000.00	1,000.00
Total Revenues	\$54,125.12	\$54,000.00	\$54,000.00
Balance Available July 1 ...	68,636.58	66,095.91	40,095.91
Total Revenues and Balances	\$122,761.70	\$120,095.91	\$94,095.91
Non-Revenue Receipts			
Inter Fund Transfers—			
From State Fund	\$23,196.15		
Total Inter Fund Transfers	\$23,196.15		
Total Available	\$145,957.85	\$120,095.91	\$94,095.91
Expenditures—			
Acquisition of Property .	\$33,800.00	\$80,000.00	\$80,000.00
Purchase of Game	8,234.00		
Salaries and Expenses ...	37,827.94		
Total Expenditures ..	\$79,861.94	\$80,000.00	\$80,000.00
Inter Fund Transfers			
Balance Available June 30 ..	66,095.91	40,095.91	14,095.91
Total	\$145,957.85	\$120,095.91	\$94,095.91

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 <i>Actual</i>	1935 <i>Estimated</i>	1936 <i>Estimated</i>
Forest Land Fund—			
Revenues—			
Redemption of Tax Sales	\$483.48	.....	.....
Interest on Bank Balances	2.25	.....	.....
Total Revenues	\$485.73	.....	.....
Balance Available July 1 ...	.....	\$485.73	\$485.73
Total Revenues and Balances	\$485.73	\$485.73	\$485.73
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Total Available	\$485.73	\$485.73	\$485.73
Expenditures .....	.....	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 ..	\$485.73	\$485.73	\$485.73
Total	\$485.73	\$485.73	\$485.73

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

SINKING FUNDS

SUMMARY

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Revenues	\$3,114,426.89	\$2,947,500.00	\$2,977,500.00
Balance Available July 1	Held for Investment		
Total Revenues and Balances	\$3,114,426.89	\$2,947,500.00	\$2,977,500.00
Non-Revenue Receipts	330.06	.....	.....
Inter Fund Transfers	5,609,208.86	3,411,859.60	3,411,859.60
Total Available	\$8,723,965.81	\$6,359,359.60	\$6,389,359.60
Expenditures	\$1,696,811.40	\$1,567,500.00	\$1,567,500.00
Inter Fund Transfers	4,483,500.00	.....	.....
Balance Available June 30 (For Investment)	2,543,654.41	4,791,859.60	4,821,859.60
Total	\$8,723,965.81	\$6,359,359.60	\$6,389,359.60
Soldiers' Bonus Sinking Fund—			
Revenues—			
Interest on Investments ..	\$237,086.79	\$238,500.00	\$248,500.00
Interest on Bank Balances	1,691.21	1,500.00	1,500.00
Discount on Bonds	5,810.34	.....	.....
Total Revenues	\$244,588.34	\$240,000.00	\$250,000.00
Balance Available July 1	Held for Investment		
Total Revenues and Balances	\$244,588.34	\$240,000.00	\$250,000.00
Non-Revenue Receipts .....	.....	.....	.....
Inter Fund Transfers—			
From Soldiers Bonus Bond Tax	\$362,754.15	\$424,333.20	\$424,333.20
Total Inter Fund Transfers	\$362,754.15	\$424,333.20	\$424,333.20
Total Available	\$607,342.49	\$664,333.20	\$674,333.20
Expenditures—			
Miscellaneous	\$638.54	.....	.....
Total Expenditures	\$638.54	.....	.....
Inter Fund Transfers .....	.....	.....	.....
Balance Available June 30 (For Investment)	\$606,703.95	\$664,333.20	\$674,333.20
Total	\$607,342.49	\$664,333.20	\$674,333.20

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

SINKING FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
Bridge and Tunnel Sinking Fund—			
Revenues—			
Interest on Investments	\$1,728,946.89	\$1,727,500.00	\$1,727,500.00
Interest on bank Balances	7,407.92	.....	.....
Interest on Delaware River Bridge Settlement	86,411.92	.....	.....
Miscellaneous	78.00	.....	.....
Total Revenues	\$1,822,844.73	\$1,727,500.00	\$1,727,500.00
Balance Available July 1	Held for Investment		
Total Revenues and Balances	\$1,822,844.73	\$1,727,500.00	\$1,727,500.00
Non-Revenue Receipts—			
Delaware River Bridge Settlement	\$330.06	.....	.....
Total Non-Revenue Receipts	\$330.06	.....	.....
Inter Fund Transfers . . . . .	.....	.....	.....
Total Available	\$1,823,174.79	\$1,727,500.00	\$1,727,500.00
Expenditures—			
Interest on State Bonded Debt	\$1,567,500.00	\$1,567,500.00	\$1,567,500.00
Premiums and Accrued Interest (less discount)	68,812.08	.....	.....
Miscellaneous	6,840.14	.....	.....
Teachers Pension Fund	332.83	.....	.....
Total Expenditures	\$1,643,485.05	\$1,567,500.00	\$1,567,500.00
Inter Fund Transfers . . . . .	.....	.....	.....
Balance Available June 30 (For Investment)	179,689.74	160,000.00	160,000.00
Total	\$1,823,174.79	\$1,727,500.00	\$1,727,500.00

**TOTAL STATE REVENUES AND EXPENDITURES—
Continued**

SINKING FUNDS—Continued

	Fiscal Years Ending June 30		
	1934 Actual	1935 Estimated	1936 Estimated
State Highway Sinking Fund—			
Revenues—			
Interest on Investments ..	\$972,466.73	\$980,000.00	\$1,000,000.00
Interest on Bank Balances	10,650.70	.....	.....
Miscellaneous	63,876.39	.....	.....
Total Revenues	\$1,046,993.82	\$980,000.00	\$1,000,000.00
Balance Available July 1 ...	Held for Investment		
Total Revenues and Balances	\$1,046,993.82	\$980,000.00	\$1,000,000.00
Non-Revenue Receipts			
Inter Fund Transfers—			
From State Road Tax ...	1,086,578.44	.....	.....
From Highway Fund (Motor Fuel Tax) ...	2,987,526.40	\$2,987,526.40	\$2,987,526.40
From Highway Fund (Motor Fuel Tax) ...	1,172,349.87	.....	.....
Total Inter Fund Transfers	\$5,246,454.71	\$2,987,526.40	\$2,987,526.40
Total Available	\$6,293,448.53	\$3,967,526.40	\$3,987,526.40
Expenditures—			
Premiums and Accrued Interest (less discounts)	\$50,775.47	.....	.....
Miscellaneous	1,912.34	.....	.....
Total Expenditures ..	\$52,687.81	.....	.....
Inter Fund Transfers—			
To Highway Fund (Motor Fuel Tax)	\$4,483,500.00	.....	.....
Total Inter Fund Transfers	\$4,483,500.00	.....	.....
Balance Available June 30 (For Investment)	1,757,260.72	\$3,967,526.40	\$3,987,526.40
Total	\$6,293,448.53	\$3,967,526.40	\$3,987,526.40

STATE OF NEW JERSEY
COMPTROLLER OF THE TREASURY

Trenton, N. J., Dec. 12, 1934.

HON. JOHN A. REDDAN,
BUDGET COMMISSIONER,
28 W. STATE ST., TRENTON, N. J.

My dear Commissioner:

Enclosed you will find statements of estimated revenues in the State Fund for the fiscal years 1934-35 (adjusted) and 1935-36; and the statement of estimated revenues of the Highway Fund for the calendar year 1934 (adjusted), and the calendar year 1935.

In setting up these statements of estimated revenues, I have followed precisely the intent of Chapter 293, Laws of 1933, otherwise known as the "Reeves Budget Act". You will note that the revenues estimated include all receipts whether or not they are deducted from the gross bill, and also include those receipts which heretofore have been appropriated in blank.

Respectfully yours,

FRANK J. MURRAY,
Comptroller of the Treasury.

COMPTROLLERS' ESTIMATE

State Fund

STATEMENT SHOWING ESTIMATED REVENUES—STATE FUND

Fiscal Year 1934-1935, Adjusted and Fiscal Year 1935-1936

			Total 1934-1935 \$1,295,573.86	Total 1935-1936 \$3,724,602.68			
Free Balance July 1							
	Transfers	Anticipated	Dedicated or Appropriated		Dedicated or Appropriated	Anticipated	Transfers
Transfer Inheritance Taxes		\$6,000,000.00	\$6,000,000.00	\$6,000,000.00		\$6,000,000.00	
First-Class Railroad Taxes		4,573,447.09	*5,880,004.31	10,453,451.49	*85,726,552.91	4,573,447.09	
Miscellaneous Corporation Taxes		3,900,000.00		3,900,000.00		3,900,000.00	
Beverage Taxes and Licenses... \$4,800,000.00							\$4,800,000.00
Debt Service on Relief Bonds 175,000.00		4,625,000.00	4,625,000.00	3,220,125.00		3,220,125.00	1,579,875.00
61 Foreign Insurance Corp. Tax		1,200,000.00	1,200,000.00	1,200,000.00		1,200,000.00	
Department of Banking and Insurance		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
Secretary of State		260,000.00	260,000.00	250,000.00		250,000.00	
Clerk in Chancery		350,000.00	350,000.00	350,000.00		350,000.00	
Clerk of the Supreme Court		182,000.00	182,000.00	180,000.00		180,000.00	
Interest on Deposits		30,000.00	30,000.00	30,000.00		30,000.00	
Real Estate Commission		87,500.00	87,500.00	85,000.00		85,000.00	
Commissions		35,000.00	35,000.00	35,000.00		35,000.00	
Judicial Fees		27,500.00	27,500.00	25,000.00		25,000.00	
Shell Fisheries		20,000.00	20,000.00	25,000.00		25,000.00	
Department of Labor		64,000.00	64,000.00	65,000.00		65,000.00	
Dividends		20,000.00	20,000.00	20,000.00		20,000.00	
Athletic Commission		60,000.00	60,000.00	60,000.00		60,000.00	
State Auditor		75,000.00	75,000.00	75,000.00		75,000.00	
Department of Health		64,880.00	*2,500.00	67,380.00	2,500.00	65,000.00	
Tenement House Supervision		2,000.00	2,000.00	2,000.00		2,000.00	
Miscellaneous Sources		75,000.00	75,000.00	75,000.00		75,000.00	
Commerce and Navigation	\$28,318.48		28,318.48	28,500.00			28,500.00
Board of Fish and Game Commission		295,430.00	295,430.00	260,000.00		260,000.00	
State Water Policy Commission	38,580.00		38,580.00	38,000.00			38,000.00
State Tax Department—Public Utility Div.		25,770.00	25,770.00	25,000.00		25,000.00	
State Racing Commission		160,000.00	160,000.00				
Mammal Training and Industrial School for Colored Youth		60,000.00	60,000.00	60,000.00		60,000.00	
School for the Deaf		2,000.00	2,000.00	2,000.00		2,000.00	
Glassboro Normal School		35,000.00	*2,300.00	37,300.00	2,000.00	35,000.00	
State Normal School—Jersey City		38,500.00	*500.00	39,000.00	500.00	38,500.00	
State Normal School—Newark		50,000.00	*6,300.00	56,300.00	6,500.00	50,000.00	
State Normal School—Paterson		27,500.00	*1,000.00	28,500.00	1,000.00	27,500.00	

COMPTROLLER'S ESTIMATE—Continued

State Fund—Continued

STATEMENT SHOWING ESTIMATED REVENUES—STATE FUND

Fiscal Year 1934-1935, Adjusted and Fiscal Year 1935-1936

	Transfers	Anticipated	Dedicated or Appropriated	Total		Dedicated or Appropriated	Anticipated	Transfers
				1934-1935	1935-1936			
Free Balance July 1				\$1,295,578.86	\$3,724,602.68			
State Normal School—Montclair		65,000.00	*102,000.00	167,000.00	165,000.00	100,000.00	65,000.00	
State Normal School—Trenton		76,500.00	*105,000.00	181,500.00	181,500.00	105,000.00	76,500.00	
Rehabilitation Commission	204,262.95	7,500.00		211,762.95	207,500.00		7,500.00	200,000.00
Fire Insurance	13,000.00			13,000.00	13,000.00			13,000.00
Colony for Feeble-Minded Males—New Lisbon		150,000.00		150,000.00	150,000.00		150,000.00	
Colony for Feeble-Minded Males—Woodbine		98,000.00		98,000.00	98,000.00		98,000.00	
Home for Disabled Soldiers—Menlo Park		3,500.00		3,500.00	3,500.00		3,500.00	
Home for Disabled Soldiers—Vineland		13,000.00		13,000.00	13,000.00		13,000.00	
North Jersey Training School—Totowa		110,000.00		110,000.00	110,000.00		110,000.00	
Reformatory at Annandale		2,700.00		2,700.00	2,700.00		2,700.00	
Reformatory at Rahway		500.00		500.00	500.00		500.00	
Sanatorium for Tuberculous Diseases		125,000.00		125,000.00	125,000.00		125,000.00	
State Home for Boys		4,000.00		4,000.00	4,000.00		4,000.00	
State Home for Girls		1,500.00		1,500.00	1,500.00		1,500.00	
State Hospital—Greystone Park		725,000.00		725,000.00	725,000.00		725,000.00	
State Hospital—Marlboro		225,000.00		225,000.00	225,000.00		225,000.00	
State Hospital—Trenton		495,000.00	*300.00	495,300.00	495,300.00	300.00	495,000.00	
State Prison		500.00		500.00	500.00		500.00	
State Prison Farm—Bordentown		100.00		100.00	100.00		100.00	
Village for Epileptics		215,000.00		215,000.00	215,000.00		215,000.00	
Vineland State School		180,000.00		180,000.00	180,000.00		180,000.00	
Comptroller's Departments	*43,920.00			43,920.00	50,000.00			50,000.00
State House Commission	*15,000.00			15,000.00	15,000.00			15,000.00
State Treasurer	*2,640.00			2,640.00	3,000.00			3,000.00
Conservation and Development	*10,000.00			10,000.00	10,000.00			10,000.00
Vocational Schools	*14,000.00			14,000.00	14,000.00			14,000.00
Department of Institutions and Agencies	*70,000.00			70,000.00	70,000.00			70,000.00
Academic Certificate Fees			*19,500.00	19,500.00	19,500.00	19,500.00		
High Point Park Receipts			*10,500.00	10,500.00	10,500.00			
Commission for the Blind			*113,500.00	113,500.00	113,500.00	113,500.00		
Agricultural Experiment Station			*150,000.00	150,000.00	150,000.00			
Department of Agriculture								
State Use, Debit and Credit			*742,300.00	742,300.00	750,000.00	750,000.00		
State Board of Children's Guardians			*173,000.00	173,000.00	175,000.00	175,000.00		
Total Estimated Revenues	\$439,721.43	\$25,843,327.09	\$7,308,704.31	\$33,591,752.83	\$31,835,725.00	\$7,162,852.91	\$24,231,372.09	\$441,500.00

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Total Revenues and Opening Balances (Available for All Appropriations) ...		\$34,887,326.69	†\$35,570,327.68
Appropriation Bill, Gross		\$23,470,889.70	
Appropriation Bill in Blank (Revenues Appropriated)			
D-17—Refunds to Counties (Transfer Inheritance Tax)	\$300,000.00		
D-8—Department of Health	2,500.00		
E-10—Normal School—Glassboro (Extension and Summer) ..	2,300.00		
E-11—Normal School—Jersey City (Extension and Summer) ..	500.00		
E-12—Normal School—Newark (Extension and Summer)	6,300.00		
E-13—Normal School—Paterson (Extension and Summer) ..	1,000.00		
E-14—Normal School—Montclair (Extension and Summer— Beard and Hall)	102,000.00		
E-15—Normal School—Trenton (Extension and Summer— Beard and Hall)	105,000.00		
X-20—State Hospital—Trenton	300.00		
A-4—Comptroller's Department	43,920.00		
A-10—State House Commission	15,000.00		
A-11—State Treasurer	2,640.00		
D-7—Conservation and Development	10,000.00		
E-18—Vocational Schools	94,000.00		
X-1—Institutions and Agencies	70,000.00		
E-2—Academic Certificate Fund	10,500.00		
K-2—High Point Park	10,500.00		
X-4—Commission for the Blind	113,500.00		
F-1—Agricultural Experiment Station and Department of Agriculture	150,000.00		
X-1—State Use and State Use Debit and Credit	742,300.00		
X-15—State Board of Children's Guardians	173,000.00		
Total Revenues, Appropriated in Blank in Appropriated Bill		1,964,260.00	
Total Amounts Under Appropriation Control		\$25,435,149.70	
Deducted for Teachers' Pension and Annuity Fund and Counties for School Pur- poses of First-Class Railroad Taxes		5,880,004.31	
Total Commitments Against 1934-1935 Estimated Revenue		\$31,315,154.01	
Estimated Surplus at June 30, 1935		\$3,572,172.68	
Add Other Increases (Not Revenue)			
Cancellation of Old Appropriation to State Purchase Fund in Part)	\$25,000.00		
Cancellation of Old Appropriation to State Use (in Part)	112,430.00		
Cancellation of Old Appropriation, Children Guardians (in Part)	25,000.00		
		162,430.00	
Adjusted Estimated Surplus, June 30, 1935		\$3,734,602.68	

* Items Heretofore Appropriated in Blank.

† The above amount represents the total amount available for the gross 1935-36 Appropriation Bill—including all appropriations heretofore entered in Blank, and also includes the amounts to be dedicated for the teachers' pension and annuity fund and for counties representing monies for school purposes, available out of the first-class railroad taxes.

**ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE
BY LEGISLATIVE ENACTMENTS FOR FISCAL
YEAR ENDING JUNE 30, 1934**

STATE FUND

The amounts of appropriation for the fiscal year ending June 30, 1934, as set forth in the regular appropriation law (Chapter 231, Laws of 1933) totaled		\$19,215,267.94
To this total (\$19,215,267.94) were added the following:		
Supplemental appropriations by the 1933 Legislature—		
Chapter 422, Laws of 1933	\$32,000.00	
Chapter 440, Laws of 1933	5,000.00	
Chapter 444, Laws of 1933	25,000.00	
Chapter 457, Laws of 1933	3,500.00	
Chapter 395, Laws of 1933	40,000.00	
Chapter 371, Laws of 1933	4,729.38	
Chapter 297, Laws of 1933	23,000.00	
Chapter 386, Laws of 1933	83,500.00	
Chapter 380, Laws of 1933	40,312.65	
Chapter 399, Laws of 1933	100,000.00	
Chapter 312, Laws of 1933	40,000.00	
Special Session Joint Res. No. 2, Laws of 1933	5,000.00	
		\$402,042.03
Supplemental Appropriations by the 1934 Legislature—		
Chapter 10, Laws of 1934	\$39,850.00	
Chapter 29, Laws of 1934	20,769.00	
Chapter 30, Laws of 1934	60,000.00	
Chapter 34, Laws of 1934	1,470.00	
Chapter 38, Laws of 1934	28,000.00	
Chapter 45, Laws of 1934	50,000.00	
Chapter 50, Laws of 1934	140,000.00	
Chapter 54, Laws of 1934	10,500.00	
Chapter 59, Laws of 1934	10,000.00	
Chapter 85, Laws of 1934	225,000.00	
Chapter 107, Laws of 1934	4,500.00	
Chapter 127, Laws of 1934	10,000.00	
Chapter 134, Laws of 1934	4,000.00	
Chapter 151, Laws of 1934	35,000.00	
Chapter 187, Laws of 1934	42,770.95	
Chapter 190, Laws of 1934	1,500.00	
Chapter 235, Laws of 1934	10,000.00	
		\$693,359.95
Unexpended balances reappropriated by Chap. 231, Laws of 1933		827,130.43
Receipts credited to appropriations		2,413,156.61
Transfer from Highway Fund		7,439.45
Total Available for Expenditure Year Ending June 30, 1934 ..		\$23,558,396.41
Less Credits to Appropriations Deducted for Net Total		1,879,898.90
		\$21,678,497.51

The gross total (\$23,558,396.41) does not include receipts of departments and institutions, expenditure of which are authorized by the appropriation bill (Chapter 231, Laws of 1933), amounting to \$3,214,142.00.

Including these receipts but excluding prededicated and other funds, the gross total available for expenditure for the year ending June 30, 1934, was \$26,772,538.41.

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 1934**

A-1	<i>Attorney-General's Department—</i> (Chapter 134, Laws of 1934) For report to Legislature on work of Commission to Revise and Consolidate Public Statutes	\$4,000.00
	(Chapter 235, Laws of 1934) Supplemental appropriation for cost of report of Legis- lature on work of Commission to Revise and Con- solidate Public Statutes	10,000.00
A-8	<i>Secretary of State—</i> (Chapter 457, Laws of 1933) Special Session Special election expenses	3,500.00
A-12	<i>Purchasing Department—</i> (Chapter 29, Laws of 1934) Supplemental Appropriation for legislative printing ...	20,769.00
	(Chapter 30, Laws of 1934) Supplemental appropriation for legislative printing	60,000.00
B-1	<i>Legislature</i> (Chapter 10, Laws of 1934) To meet deficiencies in appropriations for Legislative salaries and expenses	39,850.00
B-2	<i>Committee to Investigate Corrupt Practices of Civil Officers—</i> (Chapter 45, Laws of 1934) For expenses of this committee	50,000.00
C-6	<i>Court Expenses—</i> (Chapter 422, Laws of 1933) Special Session Expenses of Judges of the Court of Common Pleas ..	32,000.00
D-4	<i>Board of Shell Fisheries—</i> (Chapter 107, Laws of 1934) To meet deficiency in administrative expenses	4,500.00
D-6	<i>Department of Banking and Insurance—</i> (Chapter 395, Laws of 1933) Special Session For deficiency in Traveling Expenses	40,000.00
D-8	<i>Department of Health—</i> (Chapter 127, Laws of 1934) For free distribution of diphtheria toxoid and toxin- antitoxin and smallpox vaccine	10,000.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 1934—Continued**

D-9	<i>Department of Labor—</i> (Chapter 371, Laws of 1933) Special Session For payment of taxes—Paterson Office	4,729.38
D-17	<i>State Tax Department—</i> (Chapter 50, Laws of 1934) Alcoholic Beverage Tax Division	140,000.00
	(Chapter 297, Laws of 1933) Special Session Expenses of Public Utility Tax Division	23,000.00
D-19	<i>Alcoholic Beverage Control Department—</i> (Chapter 85, Laws of 1934) Expenses of department	225,000.00
D-20	<i>State Racing Commission—</i> (Chapter 59, Laws of 1934) Expenses of this commission	10,000.00
D-21	<i>State Industrial Recovery Board—</i> (Chapter 38, Laws of 1934) For expenses of the board	28,000.00
E-1	<i>State Board of Regents—</i> (Chapter 386, Laws of 1934) Supplemental appropriations for Rutgers and the Women's College	83,500.00
E-2	<i>Commissioner of Education—</i> (Chapter 187, Laws of 1934) Reimbursement of School Districts for One-Half Ex- cess Cost of Educating Crippled Children	42,770.95
	(Chapter 380, Laws of 1933) Special Session Reimbursement of School Districts for Excess Cost of Educating Crippled Children (1933)	40,312.65
F-2	<i>Department of Agriculture—</i> (Chapter 399, Laws of 1933) Special Session Supplemental Appropriation for Appraisements—con- demned Cattle	100,000.00
F-3	<i>State Board of Milk Control—</i> (Chapter 54, Laws of 1934) Expenses of board	10,500.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 1934—Continued**

G-1	<i>Adjutant General's Department—</i> (Chapter 312, Laws of 1933) Special Session Payment of Soldier's Bonus	40,000.00
H-3	<i>State Employees Retirement System—</i> Chapter 34, Laws of 1934) For extra actuarial services incurred in 1932	1,470.00
K-12	<i>Commission to Mark Historic Sites—</i> (Chapter 440, Laws of 1933) Special Session Supplemental appropriation for the Washington Asso- ciation of New Jersey	5,000.00
K-16	<i>Commission to Report on Liquor Control—</i> (Joint Res. No. 2, Special Session Laws of 1933) Expenses of the commission	5,000.00
K-17	<i>Local Government Planning Commission—</i> (Chapter 190, Laws of 1934) Expenses of the Commission	1,500.00
K-18	<i>State Housing Authority—</i> (Chapter 444, Laws of 1933) Special Session To carry out the program of the State Housing Au- thority	25,000.00
I-1	<i>State Emergency Fund—</i> (Chapter 151, Laws of 1934) To supplement the State Emergency Fund	35,000.00
	Total Supplemental Appropriations	<u>\$1,095,401.98</u>

ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED, YEAR ENDING JUNE 30, 1934

C-9 <i>Supreme Court—</i>	
Unexpended balance of appropriation made for Other Miscellaneous Expenses	\$596.97
Unexpended balance of appropriation made for Ex- penses of Board of Bar Examiners	1,589.49
E-10 <i>State Normal School, Glassboro—</i>	
Unexpended balance of appropriation for Extension Courses and Summer Schools	41.94
E-12 <i>State Normal School, Newark—</i>	
Unexpended balance reappropriated from Extension courses	78.52
E-15 <i>State Teachers College, Trenton—</i>	
Unexpended balance reappropriated from Boarding Hall, Tuition and Lunch Room accounts and from Fees from Extension and Summer School Courses .	25,457.69
X-1 <i>Department of Institutions and Agencies (Division of Architecture)—</i>	
Unexpended balance reappropriated State Use Revolv- ing Fund	505,421.42
Unexpended balance of appropriation from archi- tectural fees	51,145.63
X-4 <i>Commission for the Blind—</i>	
Unexpended balance reappropriated for the Outdoor Relief Revolving Fund	8,518.80
Unexpended balance reappropriated for the Revolving Industrial Fund	2,000.00
X-15 <i>State Board of Children's Guardians—</i>	
Unexpended balance reappropriated for the State Board of Children's Guardians Revolving Fund	222,579.43
X-20 <i>State Hospital, Trenton—</i>	
Unexpended balance reappropriated Occupational Therapy Revolving Fund	3,415.12
X-23 <i>State Prison Farm, Leesburg—</i>	
Unexpended balance of receipts from bread earnings..	6,285.42
Total Unexpended Balance Reappropriated	\$827,130.43

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1934

A-2 <i>Budget Department—</i>		
Transfer from State Use Funds		\$6,000.00
Refund on bill		17.50
A-4 <i>Comptroller's Department—</i>		
Transferred from Emergency Relief Fund to pay administration expenses		81,980.00
Transferred from Highway Fund to pay salary of auditor employed on highway account		3,000.00
A-10 <i>State House Commission—</i>		
Transferred from Highway Fund		15,000.00
Transferred from State Department accounts to provide sufficient funds for postage		11,919.99
Transferred from State Departments to meet deficit in telephone account		19,650.00
Transferred from State Departments to meet deficit in rent account		2,250.00
A-11 <i>Treasurer's Department—</i>		
Transferred from Emergency Relief Fund to pay salaries of employees engaged on Emergency Relief work		1,660.50
B-1 <i>Legislature—</i>		
Refund of payment by claimant		9.90
D-1 <i>Board of Commerce and Navigation—</i>		
Insurance refund on State Boat "Surveyor" destroyed by fire		3,000.00
D-5 <i>County Boards of Taxation—</i>		
Refunds		232.13
D-7 <i>Department of Conservation and Development—</i>		
Transfer from Federal Forest Fire Fund		9,137.53
D-8 <i>Department of Health—</i>		
Receipts from sale of culture media		623.37
Receipts from milk plants		14,500.25
Receipts from State Board of Pharmacy		400.00
Receipts from barbers licenses		20,000.00
Receipts from ice cream licenses		1,615.00
D-9 <i>Department of Labor—</i>		
Federal Aid receipts—Wagner-Peyser fund		37,049.03

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1934—Continued

D-17	<i>State Tax Department—Inheritance Tax Bureau—</i>	
	Refunds of inheritance taxes	475,000.00
E-2	<i>Commissioner of Education—</i>	
	Receipts from sale of pamphlets	152.35
E-6	<i>Manual Training & Industrial School, Bordentown—</i>	
	Salary refund	64.01
E-8	<i>State Board of Education—</i>	
	Fire insurance refunds	475.48
E-10	<i>State Normal School, Glassboro—</i>	
	Receipts from Extension Courses	200.00
	Receipts from Summer School	2,080.00
E-11	<i>State Normal School, Jersey City—</i>	
	Excess tuition fees	1,374.79
E-12	<i>State Normal School, Newark—</i>	
	Receipts from Extension Courses	3,816.00
	Excess tuition fees	1,688.97
E-13	<i>State Normal School, Paterson—</i>	
	Extension Course fees	990.99
E-14	<i>State Teachers College, Montclair—</i>	
	Excess tuition fees	15,344.51
	Receipts from maintenance of boarding halls	75,426.34
	Receipts from Extension Courses	27,105.11
E-15	<i>State Teachers College, Trenton—</i>	
	Fire insurance refund	272.40
	Boarding hall receipts	95,519.35
	Receipts from lunch room sales	1,974.17
	Extension and Summer School Course fees	7,934.02
E-18	<i>Vocational Schools—</i>	
	Railroad tax	80,000.00
	Federal aid	23,175.35
F-1	<i>Agricultural Experiment Station—</i>	
	Receipts from sale of milk, cream and dairy stock	13,388.17
	Receipts from sale of swine	1,896.35
	Feed and fertilizer inspection and registration fees ..	42,620.43
	Miscellaneous collections	1,665.50
	Sales of bulletins and circulars	639.12
	Sales of poultry, eggs and vaccine	3,336.28
	Fees from seed analysis	249.50
	Sales of flowers	2,514.69
	Water analysis fees	174.00
	Fees for testing glassware	788.23
	Sales of honey	38.40
	Receipts from North Jersey Branch	24,814.48
	Receipts from sewage investigations	3,600.00

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1934—Continued

F-2	<i>Department of Agriculture—</i>	
	Receipts from Poultry Disease Control	2,375.70
	Receipts from Fruit and Vegetable Marketing	10,895.14
	Receipts from Poultry Products Marketing	2,874.01
	Receipts from Dairy Products Marketing	4,263.90
	Receipts from Plant Inspection	637.42
	Receipts from Bee Disease Control	29.63
	Receipts from Japanese Beetle Control	28.60
	Licensing and bonding receipts and penalties	6,700.44
K-2	<i>Commissioners of High Point Park—</i>	
	Receipts from cafeteria, refreshment stand, souvenirs, rentals and miscellaneous	16,452.20
K-3	<i>Commissioners of Palisades Interstate Park—</i>	
	Miscellaneous receipts from operation of the park	48,578.61
K-8	<i>Rehabilitation Commission—</i>	
	Fines collected under provisions of Chapter 128, Laws of 1924	263.00
K-10	<i>Refunding Taxes on Miscellaneous Corporations—</i>	
	Overpayment of miscellaneous corporation taxes	2,006.95
K-12	<i>Commission to Mark Historic Sites—</i>	
	Receipts from Trenton Battle Monument	148.60
	Receipts from Washington Rock Park	1.25
K-13	<i>Unclaimed Wages—</i>	
	Claim for unpaid wages	53.49
X-1	<i>Department of Institutions and Agencies—</i>	
	Fees from State Institutional Construction fund	81,510.30
	Fees from other State departments	6,444.34
	Miscellaneous receipts	49.25
	State Use Revolving Fund	747,048.94
X-3	<i>Woodbine Colony for Feeble Minded Males—</i>	
	Insurance refund	112.15
X-4	<i>Commission for the Blind—</i>	
	Receipts from Outdoor Relief Revolving Fund	92,118.30
	Receipts from Revolving Industrial Fund	16,811.27
X-5	<i>County Insane Hospitals—</i>	
	Receipts from contributing patients	7,606.98
X-7	<i>Feeble Minded—</i>	
	Central office collections	1,063.20
X-12	<i>Reformatory, Rahway—</i>	
	Transferred from State Use Department for Inmates' Wages	10,000.00
	Refund on bill	4.00
	Fire insurance refund	2,288.43

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1934—Continued

X-15	<i>State Board of Children's Guardians--</i>	
	Receipts from municipalities credited to State Board of Children's Guardians Revolving Fund	159,652.39
X-16	<i>State Home for Boys--</i>	
	Transferred to food account from other institutions ...	7,000.00
	Transferred to fuel, light and power account from other institutions	2,700.00
X-18	<i>State Hospital, Greystone Park--</i>	
	Refund of switching charges	1,848.69
	Refund of oil circuit breaker	350.18
	Refund of freight charges	223.20
	Refund of burial expenses	50.00
X-19	<i>State Hospital, Marlboro--</i>	
	Receipts from other institutions for farm products, etc.	19,700.00
	Farm sales	2,300.00
X-20	<i>State Hospital, Trenton--</i>	
	Receipts of the Occupational Therapy Fund	294.75
X-21	<i>State Prison--</i>	
	Receipts from inmates for clothing	76.67
	Refund of money paid to discharged prisoners	190.24
	Transferred from State Hospital, Marlboro, for food ..	300.00
	Transferred from Prison Farm, Bordentown, for food, clothing, fuel and power, telephone, etc.	2,000.00
	Transferred from Epileptic Village, Skillman, to food account	200.00
X-22	<i>State Prison Farm, Bordentown--</i>	
	Refund from fire loss	13,446.30
X-23	<i>State Prison Farm, Leesburg--</i>	
	Receipts from sale of bread	6,093.90
	Total Receipts Credited to Appropriations	<u>\$2,413,156.61</u>

STATE EMERGENCY FUND

An appropriation of \$200,000.00 was made by the Legislature, according to the provisions of Chapter 231, Laws of 1933. This was later supplemented by \$35,000.00, to meet any condition of emergency for the fiscal year ending June 30, 1934.

The following statement shows the manner of apportionment from this fund:

A-1 <i>Attorney General's Department—</i>	
To meet necessary expenses incurred in the reference to the Special Master in the Beach Pollution case; State of New Jersey vs. City of New York	\$2,500.00
For further prosecution of the railroad tax cases	10,000.00
To purchase car and accessories for the prosecution department	570.00
To purchase automobile for use of Attorney General..	1,745.00
A-2 <i>Budget Department—</i>	
To carry out the provisions of Chapter 293, Laws of 1933, (Amend Budget Act)	5,000.00
A-4 <i>Comptroller's Department</i>	
To employ temporary accountants to establish accounting systems in the various departments	7,500.00
A-5 <i>Commissioner of Finance—</i>	
To defray administration expenses to carry out the provisions of Chapter 363, Laws of 1933	15,000.00
A-10 <i>State House Commission—</i>	
To pay bill rendered by Marshall W. Brown for services to Senate Investigation Committee of 1928	2,450.00
To pay a proportionate cost of the materials used in the work done by the C. W. A. Federal funds	6,500.00
To pay the State's share of expenditures for materials in connection with the application made to the C. W. A. for work in the State House Capitol, annexes and Stacy Park	25,000.00
To pay telephone and telegraph bills for the months of April, May and June	12,572.79
A-11 <i>State Treasurer's Department—</i>	
To pay bonds of employees	1,099.61
A-13 <i>State Athletic Commission—</i>	
To pay salary bills of inspectors and physicians incurred during 1932	475.76
To pay wages of inspectors and physicians for the fiscal year 1933	1,477.00
To pay expense bills for the fiscal year 1933	231.32

STATE EMERGENCY FUND—Continued

A-14	<i>Municipal Finance Commission—</i> To carry out the provisions of Chapter 340, Laws of 1931	20,000.00
C-4	<i>Court of Errors and Appeals—</i> To pay compensation due judges of the Court of Errors and Appeals, for the balance of the year ending June 30, 1934	5,000.00
C-9	<i>Supreme Court—</i> To meet deficit in amounts needed for testimony in dis- barment proceedings	4,136.85
D-1	<i>Department of Commerce and Navigation—</i> For construction of jetties and bulkheads in Delaware Bay, Cape May County	15,000.00
D-4	<i>Board of Shell Fisheries—</i> Dynamiting drum-fish in the waters of Ocean and Atlantic Counties	1,500.00
D-7	<i>Department of Conservation and Development—</i> To meet deficiency in appropriation for forest fire bills To meet deficiency in payroll	7,609.40 4,650.00
D-8	<i>Department of Health—</i> For installation and operation of experimental equip- ment, for sanitary regulation of shell-fish industry ..	15,000.00
D-10	<i>Department of Weights and Measures—</i> To meet deficit in Vehicular Transportation Supplies account for current fiscal year	450.00
D-12	<i>State Board of Tax Appeals—</i> To meet deficit in traveling expenses due to increased work in department	1,500.00
	To meet deficit in salaries due to increased work of de- partment	6,000.00
D-13	<i>State Board of Tenement House Supervision—</i> To meet deficit in salaries for the fiscal year 1934	12,356.80
D-21	<i>N. J. Industrial Recovery Administration—</i> To pay administration expenses	10,000.00
	To continue operation of the Industrial Recovery Ad- ministration	10,000.00
E-6	<i>Manual Training School, Bordentown—</i> To cover shortage on miscellaneous items	4,325.00

STATE EMERGENCY FUND—Continued

F-1	<i>Agricultural Experiment Station—</i>		
	To prevent the destruction of trees infected with the Dutch Elm Disease	5,000.00	
	For maintenance of the North Jersey Branch, for which no appropriation was made during 1933-34 ..	6,000.00	
G-1	<i>Adjutant General's Department—</i>		
	To provide assistance in the education of "War Orphans"	1,900.00	
G-2	<i>National Guard—</i>		
	To pay balance due on contracts for repairs at Bridgeton Armory, on account of fire which occurred on February 28, 1933	222.20	
	To pay for damage caused by storm at Sea Girt	1,500.00	
G-5	<i>State Militia—</i>		
	Organizing, Equipping and Training Two Companies of Colored Battalion	3,000.00	
H-2	<i>Pensions—</i>		
	To pay additional pensions which have been allowed under the various pension acts	6,675.00	
	To pay pension of blind soldier	53.27	
J-3	<i>State Planning Board—</i>		
	To pay expenses necessary for the creation of the board	1,000.00	
	Total Emergency Fund		<u>\$235,000.00</u>

CLASSIFICATION OF STATE FUND ITEMS FOR THE FISCAL YEARS INDICATED

	Fiscal Years Ending June 30			
	1934 Expenditures	1935 Appropriations	1936 Requests	1936 Recom- mendations
Free Treasury Funds—				
Salaries	\$10,716,006.38	\$11,259,339.02	\$12,321,762.77	\$11,561,029.03
Materials and Supplies	3,229,994.49	3,410,425.00	3,697,884.05	3,563,802.00
Current Repairs	253,290.77	238,225.00	273,285.00	250,200.00
Miscellaneous Expenses	2,222,186.78	2,155,510.85	2,611,049.55	2,219,015.35
Unclassified	4,806,707.90	3,736,143.32	6,757,669.59	6,714,168.11
<i>Total for Current Maintenance</i>	\$21,228,186.32	\$20,799,643.19	\$25,661,650.96	\$24,308,214.49
Additions and Improvements	90,515.51	131,928.00	540,590.00	222,507.00
New Buildings .....	.....	.....	351,650.00	300.00
Extraordinary Expenditures	95,042.60	70,892.32	108,352.32	19,352.32
Debt Service .....	.....	.....	1,579,875.00	1,579,875.00
<i>Gross Total Free Treasury Funds</i>	\$21,413,744.43	\$21,002,463.51	\$28,242,118.28	\$26,130,248.81
Receipts	2,968,574.65	3,405,566.43	3,317,196.90	.....
<i>Net Total Free Treasury Funds</i>	\$18,445,169.78	\$17,596,897.08	\$24,924,921.38	\$26,130,248.81
First Class Railroad Tax—				
Salaries	\$1,464,967.78	\$1,476,456.00	\$1,550,563.50	\$1,470,640.00
Materials and Supplies	231,416.33	253,450.00	290,286.50	272,800.00
Current Repairs	28,561.25	32,100.00	38,775.00	33,650.00
Miscellaneous Expenses	148,142.22	84,125.00	113,155.00	104,600.00
Unclassified	1,880,193.60	1,652,990.19	2,416,941.63	2,166,001.63
<i>Total for Current Maintenance</i>	\$3,753,281.18	\$3,499,121.19	\$4,409,721.63	\$4,047,691.63

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Additions and Improvements	5,288.50	277,895.00	86,412.05	29,507.50
New Buildings
Extraordinary Expenditures .....	.....	.....	.....	.....
Teachers' Pension and Annuity Fund .....	.....	.....	4,300,000.00	4,300,000.00
Subventions to School Districts .....	.....	.....	1,065,480.87	1,065,480.87
<i>Gross Total First Class Railroad Tax</i>	<u>\$3,758,569.68</u>	<u>\$3,777,016.19</u>	<u>\$9,861,614.55</u>	<u>\$9,442,680.00</u>
Receipts	347,832.76	353,500.00	353,800.00	.....
<i>Net Total First Class Railroad Tax</i>	<u>\$3,410,736.92</u>	<u>\$3,423,516.19</u>	<u>\$9,507,814.55</u>	<u>\$9,442,680.00</u>
Hunters' and Anglers' License Fees—				
Salaries	\$131,607.88	\$142,380.00	\$155,645.00	\$145,055.00
Materials and Supplies	102,640.87	107,460.00	124,350.00	124,350.00
Current Repairs	1,960.39	4,200.00	6,800.00	6,800.00
Miscellaneous Expenses	21,205.85	26,900.00	27,800.00	27,800.00
Unclassified .....	.....	.....	.....	.....
<i>Total for Current Maintenance</i>	<u>\$257,414.99</u>	<u>\$280,940.00</u>	<u>\$314,595.00</u>	<u>\$304,005.00</u>
Additions and Improvements	3,036.85	14,490.00	15,400.00	15,400.00
New Buildings .....	.....	.....	.....	.....
Extraordinary Expenditures .....	.....	.....	.....	.....
<i>Gross Total Hunters' and Anglers' License Fees</i>	<u>\$260,451.84</u>	<u>\$295,430.00</u>	<u>\$329,995.00</u>	<u>\$319,405.00</u>
Receipts .....	.....	295,430.00	.....	.....
<i>Net Total Hunters' and Anglers' License Fees</i>	<u>\$260,451.84</u>	.....	<u>\$329,995.00</u>	<u>\$319,405.00</u>

CLASSIFICATION OF STATE FUND ITEMS FOR THE FISCAL YEARS INDICATED—Continued

SUMMARY ALL STATE FUNDS

	Fiscal Years Ending June 30			
	1934 Expenditures	1935 Appropriations	1936 Requests	1936 Recom- mendations
Salaries	\$12,312,582.04	\$12,878,175.02	\$14,027,971.27	\$13,176,724.03
Materials and Supplies	3,564,051.69	3,771,335.00	4,112,520.55	3,960,952.00
Current Repairs	283,812.41	274,525.00	318,860.00	290,650.00
Miscellaneous Expenses	2,391,534.85	2,266,535.85	2,752,004.55	2,351,415.35
Unclassified	6,686,901.50	5,389,133.51	9,174,611.22	8,880,169.74
78 <i>Total for Current Maintenance</i>	<u>\$25,238,882.49</u>	<u>\$24,579,704.38</u>	<u>\$30,385,967.59</u>	<u>\$28,659,911.12</u>
Additions and Improvements	98,840.86	424,313.00	642,402.05	267,414.50
New Building .....	.....	.....	351,650.00	300.00
Extraordinary Expenditures	95,042.60	70,892.32	108,352.32	19,352.32
Debt Service .....	.....	.....	1,579,875.00	1,579,875.00
Teachers' Pension and Annuity Fund .....	.....	.....	4,300,000.00	4,300,000.00
Subventions to School Districts .....	.....	.....	1,065,480.87	1,065,480.87
<i>Gross Total</i>	<u>\$25,432,765.95</u>	<u>\$25,074,909.70</u>	<u>\$38,433,727.83</u>	<u>\$35,892,333.81</u>
Receipts	3,316,407.41	4,054,496.43	3,670,996.90	.....
<i>Net Total</i>	<u>\$22,116,358.54</u>	<u>\$21,020,413.27</u>	<u>\$34,762,730.93</u>	<u>\$35,892,333.81</u>

ANALYSIS OF RECEIPTS INCLUDED IN GROSS APPROPRIATIONS, BUT NOT INCLUDED IN NET TOTALS OF APPROPRIATIONS

Acct. No.	Name of Department, etc.	For Year Ending June 30, 1934			Year Ending June 30, 1935	Year Ending June 30, 1936	
		Amount Appropriated	Amount Included in Total Available	Amount of Receipts Expended	Appropriated	Requested	Recommended
A-12	State Purchasing Department				\$25,000.00		
D-1	Department of Commerce and Navigation	\$23,842.00	\$23,842.00	\$23,842.00	28,318.48		
D-2	Fish and Game Commission				295,430.00		
D-7	Department of Conservation and Development				3,000.00		
D-8	Department of Health	In Blank	36,115.25	26,896.53	29,880.00		\$36,340.00
D-16	State Water Policy Commission	39,240.00	39,240.00	38,613.29	38,580.00		40,640.00
D-17	State Tax Department—Public Utility Division		23,000.00	21,391.02	25,770.00		34,720.00
D-20	State Racing Commission		10,000.00	6,551.62	12,500.00		
E-6	Manual Training School, Bordentown	63,000.00	63,000.00	61,842.27	60,000.00		57,000.00
E-7	School for the Deaf	2,000.00	2,000.00	2,037.49	1,000.00		1,800.00
E-10	State Normal School, Glassboro	35,000.00	35,000.00	33,994.86	35,000.00		35,000.00
E-11	State Normal School, Jersey City	38,500.00	38,500.00	37,456.09	38,500.00		40,000.00
E-12	State Normal School, Newark	50,000.00	50,000.00	50,000.00	50,000.00		50,000.00
E-13	State Normal School, Paterson	32,500.00	32,500.00	29,445.00	27,500.00		22,500.00
E-14	State Teachers College, Montclair	55,000.00	55,000.00	55,000.00	65,000.00		77,500.00
E-15	State Teachers College, Trenton	80,000.00	80,000.00	78,027.14	76,500.00		70,000.00
F-1	Agricultural Experiment Station	In Blank	95,725.15	95,725.15	97,125.00		97,125.00
F-2	Department of Agriculture	In Blank	27,804.84	27,794.50	35,600.00		30,050.00
K-3	Commissioners of Palisades Interstate Park	In Blank	48,578.61	48,578.61	55,500.00		43,000.00
K-8	Rehabilitation Commission	191,500.00	191,763.00	173,228.31	211,762.95		208,171.96
L-2	Fire Insurance	25,000.00	25,000.00	18,114.27	15,000.00		13,000.00
X-1	Department of Institutions and Agencies—State Use	62,310.00	1,314,780.36	764,713.59	112,439.00		40,000.00
X-2	Colony for Feeble-Minded Males, New Lisbon	130,000.00	130,000.00	109,709.98	150,000.00		150,000.00
X-3	Woodbine Colony for Feeble-Minded	113,000.00	113,000.00	69,317.75	145,000.00		145,000.00
X-8	Home for Disabled Soldiers, Menlo Park	12,000.00	12,000.00	3,883.50	3,500.00		5,000.00
X-9	Home for Disabled Soldiers, Vineland	17,030.00	17,030.00	12,124.57	13,000.00		13,000.00
X-10	North Jersey Training School, Totowa	120,000.00	120,000.00	74,505.12	130,650.00		130,650.00
X-11	Reformatory, Annandale	7,500.00	7,500.00	32,292.59	7,500.00		11,000.00
X-12	Reformatory Rahway	800.00	800.00	2,240.57	1,500.00		16,500.00
X-13	Reformatory for Women, Clinton			2,415.02			15,000.00
X-14	Sanatorium for Tuberculous Diseases	100,000.00	100,000.00	83,484.43	125,000.00		125,000.00
X-15	State Board of Children's Guardians	In Blank	382,231.82	208,564.92	25,000.00		
X-16	State Home for Boys	7,000.00	7,000.00	1,634.58	7,000.00		7,000.00
X-17	State Home for Girls	450.00	450.00	570.42	450.00		2,500.00
X-18	State Hospital, Greystone Park	690,000.00	690,000.00	591,682.96	725,000.00		725,000.00
X-19	State Hospital, Marlboro	300,000.00	300,000.00	122,815.52	345,000.00		355,000.00
X-20	State Hospital, Trenton	550,000.00	553,709.87	229,085.21	565,000.00		600,000.00
X-21	State Prison	500.00	500.00	188.29	500.00		500.00
X-22	Prison Farm, Bordentown	8,000.00	8,000.00	66.44	8,000.00		8,000.00
X-23	Prison Farm Leesburg	21,000.00	21,000.00	12,282.40			
X-24	Village for Epileptics	250,000.00	250,000.00	139,456.82	255,000.00		255,000.00
X-25	Vineland State School	189,000.00	189,000.00	116,744.66	210,000.00		210,000.00
Totals		\$3,214,142.00	\$5,094,040.90	\$3,316,407.41	\$4,054,496.43	\$3,670,996.90	

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**STATE FUND
BUDGET**

SUMMARY OF STATE FUND APPROPRIATIONS

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
83	\$1,559,068.40	\$351,868.47	+\$28,839.00	\$1,939,775.87	\$1,916,973.20	A-Executive and Administrative	\$1,686,952.65	\$1,866,680.15	\$1,714,977.75
	101,033.32	89,859.90	-1,550.00	189,343.22	147,051.01	B—Legislative	116,033.32	131,033.32	131,033.32
	1,130,100.00	43,323.31	-1,000.00	1,172,423.31	1,159,694.52	C—Judicial	1,094,505.00	1,123,175.00	1,100,685.00
	3,945,251.44	1,061,737.64	-4,635.55	5,002,353.53	4,739,680.53	D—Regulative	4,676,760.96	6,584,341.96	5,250,505.26
	2,969,641.47	534,080.59	-5,150.00	3,498,572.06	3,410,736.92	E—Educational	3,423,516.19	9,507,814.55	9,442,680.00
	809,642.00	121,500.00	-5,750.00	925,392.00	917,431.66	F—Agricultural	938,360.00	875,600.00	891,827.50
	680,680.61	46,622.20	.....	727,302.81	723,884.69	G—Military	894,576.32	1,166,512.59	1,156,211.11
	414,275.00	8,198.27	.....	422,473.27	422,346.88	H—Pension and Retirement Funds	427,904.00	2,209,876.00	2,208,062.00
	30,000.00	1,000.00	.....	31,000.00	30,918.47	J—Constructive	44,025.00	48,000.00	33,525.00
	237,148.50	55,162.49	.....	292,310.99	280,458.57	K—General	374,707.00	630,285.06	699,866.05
	100,000.00	.....	.....	100,000.00	99,882.71	L—Special Funds	302,000.00	1,886,875.00	1,899,875.00
	7,038,427.20	342,437.25	-3,314.00	7,377,550.45	8,267,299.38	X—Institutions and Agencies	7,041,072.83	8,732,537.30	11,363,085.82
	<u>\$19,015,267.94</u>	<u>\$2,655,790.12</u>	<u>+\$7,439.45</u>	<u>\$21,678,497.51</u>	<u>\$22,116,358.54</u>	<i>Total Appropriation</i>	<u>\$21,020,413.27</u>	<u>\$34,762,730.93</u>	<u>\$35,892,333.81</u>

A—Executive and Administrative

	Year Ending June 30, 1934						Year Ending June 30, 1936			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended	
	\$146,380.00	\$28,815.00	.....	\$175,195.00	\$174,101.85	A-1	Attorney General's Department	\$131,180.00	\$119,900.00	\$113,680.00
	21,720.00	11,017.50	.....	32,737.50	30,386.16	A-2	Budget Department	25,000.00	24,770.00	24,770.00
	156,940.00	.....	.....	156,940.00	154,921.65	A-3	Civil Service Commission	163,080.00	176,820.00	165,180.00
	97,550.00	92,480.00	-\$4,560.00	185,470.00	180,705.25	A-4	Comptroller's Department	95,750.00	103,040.00	98,010.00
	.....	15,000.00	-100.00	14,900.00	13,378.21	A-5	Commissioner of Finance	27,300.00	27,300.00	26,600.00
	10,000.00	.....	-1,354.03	8,645.97	8,557.28	A-6	Emergency Fund	10,000.00	10,000.00	10,000.00
	60,400.00	.....	+1,354.03	61,754.03	60,382.46	A-7	Executive Department	60,400.00	68,900.00	68,900.00
	96,715.00	3,500.00	.....	100,215.00	99,917.98	A-8	Secretary of State	96,640.00	101,840.00	96,340.00
	116,210.00	.....	.....	116,210.00	116,091.13	A-9	State Auditor's Department	130,980.00	265,840.00	169,805.00
	633,303.40	95,342.78	+33,839.00	762,485.18	755,731.79	A-10	State House Commission	712,802.65	699,475.15	681,757.75
	42,810.00	2,760.11	+660.00	46,230.11	44,684.86	A-11	Treasurer's Department	50,610.00	54,210.00	53,850.00
	146,680.00	80,769.00	-1,000.00	226,449.00	225,582.03	A-12	State Purchasing Department	124,460.00	150,835.00	148,085.00
	30,360.00	2,184.08	.....	32,544.08	32,536.57	A-13	State Athletic Commission	33,750.00	33,750.00	33,000.00
	.....	20,000.00	.....	20,000.00	19,995.98	A-14	Municipal Finance Commission	20,000.00	30,000.00	25,000.00
	.....	.....	.....	.....	.....	A-15	Inauguration Expenses	5,000.00	.....	.....
	<u>\$1,559,068.40</u>	<u>\$351,868.47</u>	<u>+\$28,839.00</u>	<u>\$1,939,775.87</u>	<u>\$1,916,973.20</u>		<i>Total Executive and Administrative</i>	<u>\$1,686,952.65</u>	<u>\$1,866,680.15</u>	<u>\$1,714,977.75</u>

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B—Legislative

Year Ending June 30, 1934						Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended	
\$101,033.32	\$39,859.90	—\$1,550.00	\$139,343.22	\$139,342.20	B-1	Legislature	\$116,033.32	\$131,033.32	\$131,033.32
.....	50,000.00	.....	50,000.00	7,708.81	B-2	Committee to Investigate Corrupt Practices of Civil Officers .....	.....	.....	.....
<u>\$101,033.32</u>	<u>\$89,859.90</u>	<u>—\$1,550.00</u>	<u>\$189,343.22</u>	<u>\$147,051.01</u>		<i>Total Legislative</i>	<u>\$116,033.32</u>	<u>\$131,033.32</u>	<u>\$131,033.32</u>

C—Judicial

Year Ending June 30, 1934						Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended	
\$105,175.00	.....	.....	\$105,175.00	\$100,163.50	C-1	Clerk in Chancery	\$105,600.00	\$106,820.00	\$101,040.00
56,480.00	.....	.....	56,480.00	55,108.29	C-2	Clerk of Supreme Court	56,480.00	56,680.00	56,120.00
343,000.00	.....	—\$1,240.00	341,760.00	341,658.16	C-3	Court of Chancery	329,500.00	331,000.00	331,000.00
52,500.00	\$5,000.00	+4,500.00	62,000.00	60,976.90	C-4	Court of Errors and Appeals	52,500.00	64,000.00	64,000.00
4,225.00	.....	.....	4,225.00	4,002.50	C-5	Court of Pardons	4,225.00	4,225.00	4,225.00
10,000.00	32,000.00	—4,260.00	37,740.00	37,370.79	C-6	Court Expenses	10,000.00	40,000.00	40,000.00
16,500.00	.....	.....	16,500.00	16,211.13	C-7	Law and Equity Reports	16,500.00	26,000.00	14,000.00
56,000.00	.....	.....	56,000.00	55,918.83	C-8	Stenographic Reporters	57,650.00	57,650.00	57,650.00
423,350.00	6,323.31	.....	429,673.31	426,903.64	C-9	Supreme Court	427,550.00	429,150.00	428,050.00
57,470.00	.....	.....	57,470.00	56,860.91	C-10	Commission on Revision and Consoli- dation of Public Statutes	30,750.00	.....	.....
5,400.00	.....	.....	5,400.00	4,519.87	C-11	Judicial Council	3,750.00	7,650.00	4,600.00
<u>\$1,130,100.00</u>	<u>\$43,323.31</u>	<u>—\$1,000.00</u>	<u>\$1,172,423.31</u>	<u>\$1,159,694.52</u>		<i>Total Judicial</i>	<u>\$1,094,505.00</u>	<u>\$1,123,175.00</u>	<u>\$1,100,685.00</u>

D—Reg ulative

Year Ending June 30, 1934					Year Ending June 30, 1936				
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended	
\$35,763.00	\$18,000.00	+\$6,564.45	\$60,327.45	\$57,223.33	D-1	Board of Commerce and Navigation..	\$42,477.72	\$298,741.20	\$92,821.20
273,410.00	.....	— 1,650.00	271,760.00	260,451.84	D-2	Board of Fish and Game Commis- sioners .....	.....	329,995.00	319,405.00
258,241.50	.....	.....	258,241.50	254,207.84	D-3	Board of Public Utility Commis- sioners	257,451.50	333,521.50	270,421.50
61,396.00	6,000.00	— 50.00	67,346.00	66,569.97	D-4	Board of Shell Fisheries	63,970.00	81,840.00	69,860.00
131,400.00	232.13	.....	131,632.13	130,229.02	D-5	County Boards of Taxation	131,400.00	131,400.00	131,400.00
663,120.00	40,000.00	— 3,200.00	699,920.00	682,301.12	D-6	Department of Banking and Insurance	739,985.00	743,375.00	719,515.00
300,505.00	21,396.93	.....	321,901.93	319,396.31	D-7	Department of Conservation and De- velopment	339,962.74	956,184.02	384,065.72
411,392.52	26,023.37	— 300.00	437,115.89	421,030.98	D-8	Department of Health	440,579.00	500,252.24	488,747.84
361,423.00	41,778.41	+ 1,000.00	404,201.41	377,975.32	D-9	Department of Labor	407,751.00	435,617.00	412,597.00
28,190.00	450.00	.....	28,640.00	28,363.20	D-10	Department of Weights and Measures	29,940.00	78,965.00	29,040.00
1,250.00	.....	.....	1,250.00	1,249.68	D-11	Health Officers, Port of Perth Amboy	1,250.00	1,250.00	1,250.00
58,410.00	7,500.00	.....	65,910.00	63,807.94	D-12	State Board of Tax Appeals	67,430.00	77,370.00	74,180.00
92,036.00	12,356.80	.....	104,392.80	103,794.53	D-13	State Board of Tenement House Supervision	94,049.00	109,051.00	93,173.00
56,850.00	.....	.....	56,850.00	54,955.73	D-14	Real Estate Commission	57,000.00	61,620.00	56,160.00
916,574.42	.....	.....	916,574.42	908,546.95	D-15	Department of State Police	986,870.00	1,169,890.00	989,134.00
.....	.....	.....	.....	.....	D-16	State Water Policy Commission .....	.....	.....	39,865.00
286,110.00	615,000.00	— 7,000.00	894,110.00	803,459.50	D-17	State Tax Department	579,485.00	746,650.00	601,770.00
9,180.00	.....	.....	9,180.00	9,145.56	D-18	Department of Aviation	9,880.00	10,300.00	9,880.00
.....	225,000.00	.....	225,000.00	176,066.51	D-19	Department of Alcoholic Beverage Control	387,280.00	518,320.00	467,220.00
.....	.....	.....	.....	.....	D-20	State Racing Commission .....	.....	.....	.....
.....	48,000.00	.....	48,000.00	20,905.20	D-21	N. J. Industrial Recovery Administra- tion	40,000.00	.....	.....
<u>\$3,945,251.44</u>	<u>\$1,061,737.64</u>	<u>—\$4,635.55</u>	<u>\$5,002,353.53</u>	<u>\$4,739,680.53</u>		<i>Total Regulative</i>	<u>\$4,676,760.96</u>	<u>\$6,584,341.96</u>	<u>\$5,250,505.26</u>

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E—Educational

	Year Ending June 30, 1934						Year Ending June 30, 1936			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended	
	\$719,740.00	\$83,500.00	.....	\$803,240.00	\$801,225.02	E-1	State Board of Regents	\$802,605.00	\$1,130,500.00	\$902,655.00
	159,851.00	83,235.95	—\$5,150.00	237,936.95	235,683.80	E-2	Commissioner of Education	167,751.00	179,827.50	169,867.50
	.....	.....	.....	.....	.....	E-2	Academic Certificate Fund .....	.....	14,030.00	9,180.00
	105,000.00	.....	.....	105,000.00	104,126.24	E-3	County Superintendents	105,000.00	105,000.00	105,000.00
	35,000.00	.....	.....	35,000.00	9,393.42	E-4	Evening Schools for Foreign-Born Residents .....	.....	.....	.....
	574,500.00	.....	.....	574,500.00	574,408.73	E-5	Industrial Education	35,000.00	35,000.00	10,000.00
	112,194.00	4,389.01	.....	116,583.01	117,574.70	E-6	Manual Training School, Bordentown	610,844.19	719,315.63	719,315.63
	265,117.47	.....	.....	265,117.47	259,836.59	E-7	School for the Deaf	120,969.00	143,475.00	189,919.00
	20,400.00	475.48	.....	20,875.48	20,716.22	E-8	State Board of Education	271,775.00	303,212.05	276,065.00
	5,580.00	.....	.....	5,580.00	5,389.54	E-9	State Board of Examiners	26,800.00	39,300.00	39,300.00
	87,925.00	2,321.94	.....	90,246.94	89,410.05	E-10	State Normal School, Glassboro.....	5,530.00	5,980.00	5,655.00
	96,154.00	1,374.79	.....	97,528.79	94,672.08	E-11	State Normal School, Jersey City...	91,869.00	102,394.00	130,499.00
	122,443.00	5,583.49	.....	128,026.49	127,028.74	E-12	State Normal School, Newark	100,784.00	115,679.50	141,739.00
	46,164.00	990.99	.....	47,154.99	47,605.97	E-13	State Normal School, Paterson	125,551.00	156,762.00	184,981.00
	175,864.00	117,875.96	.....	293,739.96	258,093.45	E-14	State Teachers College, Montclair ...	52,279.00	55,679.00	75,559.00
	223,254.00	131,157.63	.....	354,411.63	342,699.88	E-15	State Teachers College, Trenton	179,574.00	292,929.00	346,489.00
	400.00	.....	.....	400.00	300.00	E-16	Teachers' Libraries	496,499.00	397,874.00	425,749.00
	6,250.00	.....	.....	6,250.00	6,214.42	E-17	Teachers' Retirement Fund	400.00	400.00	400.00
	213,805.00	103,175.35	.....	316,980.35	316,358.07	E-18	Vocational Schools	6,100.00	6,250.00	6,100.00
	.....	.....	.....	.....	.....	E-19	Teachers' Pension and Annuity Fund	224,186.00	338,726.00	338,726.00
	.....	.....	.....	.....	.....	E-20	State Aid to School Districts .....	.....	4,300,000.00	4,300,000.00
									1,065,480.87	1,065,480.87
	<u>\$2,969,641.47</u>	<u>\$534,080.59</u>	<u>—\$5,150.00</u>	<u>\$3,498,572.06</u>	<u>\$3,410,736.92</u>		<i>Total Educational</i>	<u>\$3,423,516.19</u>	<u>\$9,507,814.55</u>	<u>\$9,442,680.00</u>

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F—Agricultural

	Year Ending June 30, 1934							Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1935 Approp.	Requested	Recommended
88	\$337,600.00	\$11,000.00	+\$2,400.00	\$351,000.00	\$347,003.88	F-1	Agricultural Experiment Station	\$355,370.00	\$380,100.00	\$449,047.50
	450,042.00	100,000.00	— 6,400.00	543,642.00	541,424.22	F-2	Department of Agriculture	546,000.00	495,500.00	442,780.00
	22,000.00	10,500.00	— 1,750.00	30,750.00	29,003.56	F-3	State Board of Milk Control	36,990.00	.....	.....
	<u>\$809,642.00</u>	<u>\$121,500.00</u>	<u>—\$5,750.00</u>	<u>\$925,392.00</u>	<u>\$917,431.66</u>		<i>Total Agriculture</i>	<u>\$938,360.00</u>	<u>\$875,600.00</u>	<u>\$891,827.50</u>

G—Military

	Year Ending June 30, 1934						Year Ending June 30, 1936			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended	
68	\$52,760.00	\$41,900.00	.....	\$94,660.00	\$94,562.27	G-1	Adjutant General's Department	\$55,860.00	\$58,960.00	\$54,660.00
	552,280.61	1,722.20	.....	554,002.81	552,350.66	G-2	National Guard	733,606.32	998,916.11	992,916.11
	21,300.00	.....	.....	21,300.00	21,281.30	G-3	Naval Militia Reserve	20,000.00	20,000.00	20,000.00
	32,340.00	.....	.....	32,340.00	32,312.58	G-4	Quartermaster-General's Department..	32,860.00	32,860.00	32,860.00
	20,000.00	3,000.00	.....	23,000.00	21,377.88	G-5	State Militia	50,250.00	53,776.48	53,775.00
	1,000.00	.....	.....	1,000.00	1,000.00	G-6	Spanish-American War Veterans	1,000.00	1,000.00	1,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	G-7	New Jersey Grand Army of the Re- public	1,000.00	1,000.00	1,000.00
	<u>\$680,680.61</u>	<u>\$46,622.20</u>	<u>.....</u>	<u>\$727,302.81</u>	<u>\$723,884.69</u>		<i>Total Military</i>	<u>\$894,576.32</u>	<u>\$1,166,512.59</u>	<u>\$1,156,211.11</u>

H—Pension and Retirement Funds

Year Ending June 30, 1934					Year Ending June 30, 1936					
06	Original	Supplemental	Transfers	Total			1935	Year Ending		
	Approp.	Emergency Receipts		Available			Expended	Approp.	Requested	Recom- mended
	\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	H-1	Jucdial Retirement Fund	\$18,000.00	\$18,000.00	\$18,000.00
	60,000.00	\$6,728.27	.....	66,728.27	66,728.27	H-2	Pensions	78,000.00	78,000.00	78,000.00
	333,775.00	1,470.00	.....	335,245.00	335,118.61	H-3	State Employees' Retirement System.	329,404.00	305,026.00	303,212.00
	2,500.00	.....	.....	2,500.00	2,500.00	H-4	Annuity for Widows of Governors...	2,500.00	2,500.00	2,500.00
	.....	.....	.....	.....	.....	H-5	County Old Age Relief .....	.....	1,806,350.00	1,806,350.00
	<u>\$414,275.00</u>	<u>\$8,198.27</u>	<u>.....</u>	<u>\$422,473.27</u>	<u>\$422,346.88</u>		<i>Total Pensions and Retirement Funds</i>	<u>\$427,904.00</u>	<u>\$2,209,876.00</u>	<u>\$2,208,062.00</u>

J—Constructive

Year Ending June 30, 1934					Year Ending June 30, 1936				
91	Original	Supplemental	Transfers	Total			1935	Requested	Recommended
	Approp.	Emergency Receipts		Available			Expended		Approp.
	\$5,000.00	.....	.....	\$5,000.00	\$4,940.80	J-1 Port Raritan District Commission....	\$4,500.00	\$12,000.00	\$5,000.00
	25,000.00	.....	.....	25,000.00	24,980.22	J-2 South Jersey Port Commission.....	29,525.00	36,000.00	28,525.00
	.....	\$1,000.00	.....	1,000.00	997.45	J-3 State Planning Board	10,000.00	.....	.....
	<u>\$30,000.00</u>	<u>\$1,000.00</u>	<u>.....</u>	<u>\$31,000.00</u>	<u>\$30,918.47</u>	<i>Total Constructive</i>	<u>\$44,025.00</u>	<u>\$48,000.00</u>	<u>\$33,525.00</u>

K—General

	Year Ending June 30, 1934						Year Ending June 30, 1936			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available			Expended	1935 Approp.	Requested	Recommended
	\$75.00	.....	.....	\$75.00	\$75.00	K-1	Burial Grounds	\$75.00	\$75.00	\$75.00
	42,070.00	\$16,452.20	.....	58,522.20	53,940.19	K-2	Commissioners to High Point Park..	44,895.00	87,851.01	50,854.15
	94,689.50	.....	.....	94,689.50	94,689.50	K-3	Commissioners to Palisades Interstate Park	99,537.00	145,914.00	156,467.00
	14,244.00	.....	.....	14,244.00	11,160.33	K-4	Commission to Investigate Crippled Children	14,780.00	15,000.00	13,355.00
	2,000.00	.....	.....	2,000.00	2,000.00	K-5	Old Barracks Association	2,500.00	3,000.00	2,500.00
	37,440.00	.....	.....	37,440.00	37,350.94	K-6	Public Library Commission	40,040.00	45,415.05	41,653.00
	7,290.00	.....	.....	7,290.00	7,289.74	K-7	Public Record Office	7,640.00	10,390.00	7,840.00
	.....	.....	.....	.....	.....	K-8	Rehabilitation Commission .....	.....	.....	190,171.90
	.....	.....	.....	.....	.....	K-9	Refund of Railroad Tax .....	.....	.....	.....
	.....	2,006.95	.....	2,006.95	2,006.95	K-10	Refunding Taxes on Miscellaneous Corporations .....	.....	.....	.....
	29,340.00	.....	.....	29,340.00	29,295.82	K-11	State Library	29,740.00	30,140.00	30,140.00
	10,000.00	5,149.85	.....	15,149.85	14,540.03	K-12	Commission to Mark Historic Sites..	10,000.00	20,000.00	12,500.00
	.....	53.49	.....	53.49	53.49	K-13	Unclaimed Wages .....	.....	.....	.....
	.....	.....	.....	.....	.....	K-14	New Jersey Archives	500.00	500.00	500.00
	.....	.....	.....	.....	.....	K-15	Migrant Welfare Commission .....	.....	.....	.....
	.....	5,000.00	.....	5,000.00	3,056.58	K-16	Commission to Report on Liquor Control .....	.....	.....	.....
	.....	1,500.00	.....	1,500.00	.....	K-17	Local Government Planning Commission .....	.....	.....	.....
	.....	25,000.00	.....	25,000.00	25,000.00	K-18	State Housing Authority	75,000.00	272,000.00	193,810.00
	.....	.....	.....	.....	.....	K-19	American Legion Convention	50,000.00	.....	.....
	\$237,148.50	\$55,162.49	\$292,310.99	\$280,458.57		<i>Total General</i>	\$374,707.00	\$630,285.06	\$699,866.05

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L—Special Funds

93	Year Ending June 30, 1934						Year Ending June 30, 1936			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended	
	\$100,000.00			\$100,000.00	\$99,882.71	L-1	State Emergency Fund	\$200,000.00	\$200,000.00	\$200,000.00
						L-2	Fire Insurance	102,000.00	107,000.00	120,000.00
						L-4	Debt Service		1,579,875.00	1,579,875.00
	\$100,000.00			\$100,000.00	\$99,882.71		<i>Total Special Funds</i>	\$302,000.00	\$1,886,875.00	\$1,899,875.00

X—Institutions and Agencies

	Year Ending June 30, 1934							Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1935 Approp.	Requested	Recommended
	\$252,948.00	\$139,149.52	—\$750.00	\$391,347.52	\$382,247.80	X-1	Department of Institutions and Agencies and Division of Architecture	\$210,348.00	\$1,172,528.00	\$1,190,608.00
	70,700.00	.....	.....	70,700.00	90,367.35	X-2	Colonies for Feeble-Minded Males, New Lisbon	58,413.66	71,571.65	218,481.65
	69,710.00	112.15	.....	69,822.15	113,304.31	X-3	Woodbine Colony for Feeble-Minded Males	56,007.32	71,118.32	208,825.32
	86,490.00	119,448.37	.....	205,938.37	191,491.30	X-4	Commission for the Blind.....	88,205.00	202,930.00	201,965.00
	906,300.00	7,606.98	—59,160.00	854,746.98	843,739.39	X-5	County Insane Hospitals	925,200.00	970,000.00	970,000.00
94	771,150.00	.....	+55,460.00	826,610.00	826,196.60	X-6	County Tuberculosis Hospitals ...	770,100.00	801,700.00	801,700.00
	170,000.00	1,063.20	+3,700.00	174,763.20	173,600.09	X-7	Feeble-Minded	170,000.00	170,000.00	170,000.00
	46,785.00	.....	.....	46,785.00	50,048.43	X-8	Home for Disabled Soldiers, Menlo Park	57,331.50	55,181.50	59,761.50
	101,921.80	.....	.....	101,921.80	103,315.17	X-9	Home for Disabled Soldiers, Vine-land	109,149.35	114,928.60	127,106.60
	92,695.00	.....	.....	92,695.00	137,428.89	X-10	North Jersey Training School, Totowa	84,173.00	114,791.23	231,161.23
	212,045.00	.....	.....	212,045.00	181,842.75	X-11	New Jersey Reformatory, Annan-dale	215,270.00	222,830.00	227,295.00
	420,450.00	12,292.43	.....	432,742.43	428,182.84	X-12	Reformatory, Rahway	427,520.00	427,880.00	439,730.00
	126,620.00	.....	.....	126,620.00	123,176.08	X-13	Reformatory for Women, Clinton	129,195.00	115,683.00	130,345.00
	293,083.65	.....	.....	293,083.65	303,203.96	X-14	Sanatorium for Tuberculous Dis-eases, Glen Gardner	276,172.74	294,966.03	402,216.03

287,419.00	.....	—2,564.00	284,855.00	284,850.53	X-15	State Board of Children's Guardians	267,460.00	498,782.00	496,294.00
291,119.00	9,700.00	.....	300,819.00	306,182.13	X-16	State Home for Boys, Jamesburg	295,469.00	309,184.00	312,164.52
144,000.00	.....	.....	144,000.00	141,355.48	X-17	State Home for Girls, Trenton...	145,827.00	148,275.00	148,765.00
825,379.00	2,472.07	.....	827,851.07	1,006,826.30	X-18	State Hospital, Greystone Park...	820,732.00	898,657.00	1,589,117.00
248,018.00	22,000.00	.....	270,018.00	446,179.93	X-19	New Jersey State Hospital, Marlboro	253,358.00	307,028.00	646,718.00
579,600.00	.....	.....	579,600.00	891,485.23	X-20	State Hospital, Trenton	591,908.26	604,289.97	1,186,487.97
552,416.75	2,766.91	.....	555,183.66	552,218.48	X-21	State Prison, Trenton	575,425.00	585,220.00	574,800.00
85,120.00	13,446.30	.....	98,566.30	104,700.10	X-22	State Prison Farm, Bordentown..	86,830.00	87,645.00	95,095.00
75,720.00	12,379.32	.....	88,099.32	90,316.25	X-23	State Prison Farm, Leesburg	96,035.00	99,495.00	99,345.00
165,437.00	.....	.....	165,437.00	273,003.12	X-24	Village for Epileptics, Skillman..	183,212.00	211,042.00	454,173.00
163,300.00	.....	.....	163,300.00	222,036.87	X-25	Vineland State School	147,731.00	176,811.00	380,931.00
<u>\$7,038,427.20</u>	<u>\$342,437.25</u>	<u>—\$3,314.00</u>	<u>\$7,377,550.45</u>	<u>\$8,267,299.38</u>		<i>Total Institutions and Agencies</i>	<u>\$7,041,072.83</u>	<u>\$8,732,537.30</u>	<u>\$11,363,085.82</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT

See descriptive matter page 107 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
96	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—			
	7,500.00	.....	—\$3,035.00	4,465.00	4,464.29	Attorney-General	\$7,000.00	\$7,000.00	\$7,000.00
	9,000.00	.....	.....	9,000.00	9,000.00	Assistant Attorney-General	7,500.00	7,500.00	7,500.00
	6,000.00	.....	— 1,000.00	5,000.00	5,000.00	Second Assistant Attorney-General	9,000.00	9,000.00	9,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Senior Legal Assistant	6,500.00	6,500.00	6,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Senior Legal Assistant	6,500.00	6,500.00	6,500.00
	5,500.00	.....	.....	5,500.00	5,500.00	Legal Assistant	5,500.00	5,500.00	5,500.00
	3,000.00	.....	.....	3,000.00	3,000.00	Principal Law Clerk	3,000.00	3,000.00	3,000.00
	2,400.00	.....	.....	2,400.00	2,400.00	Senior Law Clerk Stenographer	2,400.00	2,400.00	2,400.00
	13,440.00	.....	.....	13,440.00	13,372.35	Clerical Employees	12,240.00	14,920.00	13,560.00
	<u>\$84,340.00</u>	.....	—\$4,035.00	<u>\$80,305.00</u>	<u>\$80,236.64</u>	<i>Total Salaries</i>	<u>\$83,640.00</u>	<u>\$86,320.00</u>	<u>\$84,960.00</u>

\$1,000.00	.....	-\$130.00	\$870.00	\$870.00	Materials and Supplies—			
250.00	.....	+ 130.00	380.00	377.50	Stationery and Office Supplies	\$800.00	\$1,000.00	\$900.00
350.00	.....	+ 500.00	850.00	841.70	Law Books	300.00	400.00	400.00
200.00	.....	.....	200.00	192.58	Vehicular Transportation Supplies	500.00	1,200.00	1,000.00
					Office Equipment	200.00	500.00	400.00
<u>\$1,800.00</u>	<u>.....</u>	<u>+\$500.00</u>	<u>\$2,300.00</u>	<u>\$2,281.78</u>	<i>Total Materials and Supplies</i>	<u>\$1,800.00</u>	<u>\$3,100.00</u>	<u>\$2,700.00</u>
\$1,000.00	.....	-\$200.00	\$800.00	\$725.57	Miscellaneous Expenses—			
300.00	.....	- 300.00	.....	.....	Traveling Expenses	\$1,000.00	\$1,000.00	\$800.00
600.00	.....	+ 105.00	705.00	703.77	Expenses in Connection with Escheat Cases	100.00	300.00	100.00
					Other Miscellaneous Expenses	500.00	700.00	700.00
<u>\$1,900.00</u>	<u>.....</u>	<u>-\$395.00</u>	<u>\$1,505.00</u>	<u>\$1,429.34</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,600.00</u>	<u>\$2,000.00</u>	<u>\$1,600.00</u>
.....	{ E \$1,745.00 }	-\$105.00	\$2,210.00	\$1,781.60	Additions and Improvements—			
	{ E 570.00 }				{ To purchase automobile for use of Attor-			
					ney-General			
					{ For purchase of car and accessories for			
					Prosecution Dept.			
<u>.....</u>	<u>\$2,315.00</u>	<u>-\$105.00</u>	<u>\$2,210.00</u>	<u>\$1,781.60</u>	<i>Total Additions and Improvements...</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$5,000.00	.....	+\$10,689.62	\$15,689.62	\$15,618.81	Extraordinary Expenditures—			
1,000.00	.....	.....	1,000.00	971.00	Preparation and Trial Delaware River Boundary Suit .....	.....	.....	.....
10,000.00	.....	.....	10,000.00	9,911.99	Contingent Fund for Unanticipated Litigation .....	.....	\$2,500.00	.....
10,000.00	.....	— 8,000.00	2,000.00	1,885.83	Preparation and Trial Lighterage Suit....	.....	.....	.....
5,000.00	E \$10,000.00	+ 2,035.00	17,035.00	17,034.91	Preparation and Trial Dorrance Estate Tax Case .....	.....	.....	.....
.....	E 2,500.00	— 689.62	1,810.38	1,810.38	Preparation and Trial Railroad Tax Cases .....	.....	.....	.....
.....	.....	.....	.....	.....	To meet expenses incurred in Beach Pollution Case with City of New York....	.....	.....	.....
.....	.....	.....	.....	.....	Preparation and Trial — New Jersey Boundary Case—Beach Pollution Case—Dorrance Tax Case—and Railroad Tax Cases	\$20,000.00	.....	.....
.....	s 14,000.00	.....	14,000.00	14,000.00	Report on Work of Commission to Revise and Consolidate Public Statutes .....	.....	.....	.....
<u>\$31,000.00</u>	<u>\$26,500.00</u>	<u>+ \$4,035.00</u>	<u>\$61,535.00</u>	<u>\$61,232.92</u>	<i>Total Extraordinary Expenditures ...</i>	<u>\$20,000.00</u>	<u>\$2,500.00</u>	<u>.....</u>
<u>\$119,040.00</u>	<u>\$28,815.00</u>	<u>.....</u>	<u>\$147,855.00</u>	<u>\$146,962.28</u>	<i>Total Attorney-General's Department, Not Including Division of Securities</i>	<u>\$107,040.00</u>	<u>\$93,920.00</u>	<u>\$89,260.00</u>

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Division of Securities								
				Salaries—				
\$7,500.00		\$7,500.00	\$7,500.00	Assistant Attorney-General	\$7,500.00	\$7,500.00	\$7,500.00
4,000.00	.....	-\$240.00	3,760.00	3,666.52	Special Assistant Attorney-General	4,000.00	4,000.00	4,000.00
1,980.00	.....		1,980.00	1,980.00	Investigator	1,980.00	1,980.00	1,980.00
5,160.00	.....	+ 240.00	5,400.00	5,397.36	Compensation for Clerks and Stenographers	5,160.00	6,000.00	5,340.00
<u>\$18,640.00</u>	.....	.....	<u>\$18,640.00</u>	<u>\$18,543.88</u>	<i>Total Salaries</i>	<u>\$18,640.00</u>	<u>\$19,480.00</u>	<u>\$18,820.00</u>
					Materials and Supplies—			
\$500.00	.....	+\$51.38	\$551.38	\$474.58	Stationery and Office Supplies	\$500.00	\$600.00	\$500.00
100.00	.....	.....	100.00	90.20	Office Equipment	100.00	100.00	100.00
<u>\$600.00</u>	.....	<u>+\$51.38</u>	<u>\$651.38</u>	<u>\$564.78</u>	<i>Total Materials and Supplies</i>	<u>\$600.00</u>	<u>\$700.00</u>	<u>\$600.00</u>
					Miscellaneous Expenses—			
\$3,200.00	.....		\$3,200.00	\$3,200.00	Office Rent .....	.....	.....	.....
4,000.00	.....	-\$51.38	3,948.62	3,947.85	Expenses of Investigations	\$4,000.00	\$4,800.00	\$4,000.00
600.00	}				{ Telephone and Telegraph	900.00	1,000.00	1,000.00
300.00		.....	900.00	883.06	{ Postage			
<u>\$8,100.00</u>	.....	<u>-\$51.38</u>	<u>\$8,048.62</u>	<u>\$8,030.91</u>	<i>Total Miscellaneous Expenses</i>	<u>\$4,900.00</u>	<u>\$5,800.00</u>	<u>\$5,000.00</u>
<u>\$27,340.00</u>	.....	.....	<u>\$27,340.00</u>	<u>\$27,139.57</u>	<i>Total Division of Securities</i>	<u>\$24,140.00</u>	<u>\$25,980.00</u>	<u>\$24,420.00</u>
<u>\$146,380.00</u>	<u>\$28,815.00</u>	.....	<u>\$175,195.00</u>	<u>\$174,101.85</u>	<i>Total Attorney-General's Department, Including Division of Securities....</i>	<u>\$131,180.00</u>	<u>\$119,900.00</u>	<u>\$113,680.00</u>
				28	Employees	28	28	

ACCOUNT A-2. BUDGET DEPARTMENT

See descriptive matter page 109 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
100	\$7,000.00	.....	.....	\$7,000.00	\$6,999.84	Salaries—			
	5,200.00	.....	.....	5,200.00	5,199.84	Budget Commissioner	\$7,000.00	\$7,000.00	\$7,000.00
	3,370.00	E \$3,500.00	.....	6,870.00	6,140.35	Accountant	5,200.00	5,200.00	5,200.00
						Compensation for Assistants	6,420.00	6,420.00	6,420.00
	<u>\$15,570.00</u>	<u>\$3,500.00</u>	<u>.....</u>	<u>\$19,070.00</u>	<u>\$18,340.03</u>	<i>Total Salaries</i>	<u>\$18,620.00</u>	<u>\$18,620.00</u>	<u>\$18,620.00</u>
	\$200.00	E \$300.00	—\$25.00	\$475.00	\$195.19	Materials and Supplies—			
	200.00	R 17.50	.....	217.50	212.46	Stationery and Office Supplies	\$200.00	\$200.00	\$200.00
						Vehicular Transportation Supplies	200.00	200.00	200.00
	<u>\$400.00</u>	<u>\$317.50</u>	<u>—\$25.00</u>	<u>\$692.50</u>	<u>\$407.65</u>	<i>Total Materials and Supplies</i>	<u>\$400.00</u>	<u>\$400.00</u>	<u>\$400.00</u>

\$5,000.00	E \$200.00	.....	\$5,200.00	\$4,581.42	Miscellaneous Expenses—			
	{R 6,000.00}				Printing	\$5,230.00	\$5,000.00	\$5,000.00
750.00	{E 1,000.00}	+\$25.00	7,775.00	7,057.06	Other Miscellaneous Expenses	750.00	750.00	750.00
<u>\$5,750.00</u>	<u>\$7,200.00</u>	<u>+\$25.00</u>	<u>\$12,975.00</u>	<u>\$11,638.48</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,980.00</u>	<u>\$5,750.00</u>	<u>\$5,750.00</u>
<u>\$21,720.00</u>	<u>\$11,017.50</u>	.....	<u>\$32,737.50</u>	<u>\$30,386.16</u>	<i>Total Appropriation</i>	<u>\$25,000.00</u>	<u>\$24,770.00</u>	<u>\$24,770.00</u>
				6	Employees	6	6	

ACCOUNT A-3. CIVIL SERVICE COMMISSION

See descriptive matter page 110 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	Salaries—			
	10,000.00	.....	.....	10,000.00	10,000.00	Commissioners	\$18,000.00	\$18,000.00	\$18,000.00
	5,700.00	.....	.....	5,700.00	5,700.00	Chief Examiner and Secretary	10,000.00	10,000.00	10,000.00
	3,180.00	.....	.....	3,180.00	3,180.00	Assistant Chief Examiner	5,700.00	6,500.00	5,700.00
	30,860.00	.....	-\$2,352.01	28,507.99	27,420.91	Assistant Secretary	3,180.00	3,300.00	3,180.00
	77,500.00	.....	+ 2,352.01	79,852.01	79,239.65	Examiners and Monitors	30,860.00	34,100.00	32,100.00
	.....	.....	.....	.....	.....	Clerical Employees and Janitors	82,540.00	87,400.00	82,180.00
	.....	.....	.....	.....	.....	New Employees .....	.....	3,720.00	1,920.00
	\$145,240.00	.....	.....	\$145,240.00	\$143,540.56	<i>Total Salaries</i>	\$150,280.00	\$163,020.00	\$153,080.00
						Materials and Supplies—			
	\$6,000.00	.....	+ \$350.00	\$6,350.00	\$6,319.64	Stationery and Office Supplies	\$7,200.00	\$7,200.00	\$7,000.00
	800.00	.....	+ 150.00	950.00	945.13	Office Equipment	1,300.00	1,300.00	1,200.00
	500.00	.....	+ 650.00	1,150.00	1,140.17	Vehicular Transportation Supplies	800.00	800.00	800.00
	\$7,300.00	+\$1,150.00	\$8,450.00	\$8,404.94	<i>Total Materials and Supplies</i>	\$9,300.00	\$9,300.00	\$9,000.00

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\$800.00	— \$750.00	\$50.00	Miscellaneous Expenses—			
1,500.00	1,500.00	\$1,497.30	Printing	\$500.00	\$500.00	\$100.00
300.00	.....	+ 150.00	450.00	371.79	Traveling Expenses	1,500.00	1,500.00	1,500.00
300.00	.....	.....	300.00	160.00	Other Miscellaneous Expenses	300.00	300.00	300.00
1,500.00	.....	— 550.00	950.00	947.06	Rent	300.00	300.00	300.00
					Advertising (legal rates)	900.00	900.00	900.00
<u>\$4,400.00</u>	<u>.....</u>	<u>—\$1,150.00</u>	<u>\$3,250.00</u>	<u>\$2,976.15</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,500.00</u>	<u>\$3,500.00</u>	<u>\$3,100.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	One New Car .....	.....	\$1,000.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>...	.....	<u>\$1,000.00</u>	.....
<u>\$156,940.00</u>	<u>.....</u>	<u>.....</u>	<u>\$156,940.00</u>	<u>\$154,921.65</u>	<i>Total Appropriation</i>	<u>\$163,080.00</u>	<u>\$176,820.00</u>	<u>\$165,180.00</u>
				75	Employees	76	79	

Year Ending June 30, 1934					Audit Division	Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
29,700.00	R \$68,160.00	DR. \$660.00	97,200.00	94,924.84	Chief Auditor	\$6,000.00	\$6,000.00	\$6,000.00
					Assistants and Clerical Services	24,300.00	19,200.00	19,200.00
\$35,700.00	\$68,160.00	— \$660.00	\$103,200.00	\$100,924.84	<i>Total Salaries</i>	\$30,300.00	\$25,200.00	\$25,200.00
					Miscellaneous Expenses—			
\$200.00	R \$7,320.00	.....	\$7,520.00	\$7,241.98	Traveling Expenses	\$200.00	\$200.00	\$100.00
\$200.00	\$7,320.00	.....	\$7,520.00	\$7,241.98	<i>Total Miscellaneous Expenses</i>	\$200.00	\$200.00	\$100.00
\$35,900.00	\$75,480.00	— \$660.00	\$110,720.00	\$108,166.82	<i>Total Audit Division</i>	\$30,500.00	\$25,400.00	\$25,300.00
\$76,700.00	\$84,980.00	—\$4,310.00	\$157,370.00	\$154,555.49	<i>Total Comptroller's and Audit Depart- ment</i>	\$71,300.00	\$73,090.00	\$71,810.00

ACCOUNT A-4. ACCOUNTING DIVISION (COMPTROLLER'S DEPARTMENT)

See descriptive matter page 114 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
106	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	3,600.00	.....	.....	3,600.00	3,600.00	Chief Accountant	\$6,000.00	\$6,000.00	\$6,000.00
	6,000.00	E \$7,500.00	.....	13,500.00	13,265.94	Assistant Chief Accountants	7,200.00	7,200.00	3,600.00
	4,000.00	.....	—\$800.00	3,200.00	1,708.32	Calculating Machine Operator-Typists	6,000.00	7,500.00	7,500.00
	.....	.....	.....	.....	.....	Clerks (2) (Confidential and Senior) ...	4,000.00	.....	.....
						Senior Accountants (3 New) .....	.....	7,200.00	7,200.00
	\$19,600.00	\$7,500.00	—\$800.00	\$26,300.00	\$24,574.26	<i>Total Salaries</i>	\$23,200.00	\$27,900.00	\$24,300.00
						Materials and Supplies—			
	\$600.00	.....	+\$800.00	\$1,400.00	\$1,276.68	Stationery and Office Supplies	\$600.00	\$600.00	\$600.00
	\$600.00	.....	+\$800.00	\$1,400.00	\$1,276.68	<i>Total Materials and Supplies</i>	\$600.00	\$600.00	\$600.00

\$400.00	.....	.....	\$400.00	\$298.82	Miscellaneous Expenses—			
					Traveling Expenses— Auditors Checking Municipalities	\$400.00	\$1,200.00	\$1,200.00
250.00	.....	—\$250.00	.....	.....	Printing and Binding	250.00	250.00	100.00
\$650.00	.....	— \$250.00	\$400.00	\$298.82	<i>Total Miscellaneous Expenses</i>	\$650.00	\$1,450.00	\$1,300.00
\$20,850.00	\$7,500.00	— \$250.00	\$28,100.00	\$26,149.76	<i>Total Appropriation—Accounting Division</i>	\$24,450.00	\$29,950.00	\$26,200.00
\$97,550.00	\$92,480.00	—\$4,560.00	\$185,470.00	\$180,705.25	<i>Total Comptroller's Department, Including Accounting and Audit Division</i>	\$95,750.00	\$103,040.00	\$98,010.00
				45	Employees	41	38	

ACCOUNT A-5. COMMISSIONER OF FINANCE

See descriptive matter page 115 Budget Supplement

	Year Ending June 30, 1934				Expended		Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available			1935 Approp.	Requested	Recommended
					\$11,520.85	Salaries—			
					\$11,520.85	{ Commissioner	\$10,000.00	\$10,000.00	\$10,000.00
						{ Deputy Commissioner	6,000.00	6,000.00	6,000.00
						{ Other Officers and Employees	8,300.00	8,300.00	8,300.00
					\$11,520.85	Total Salaries	\$24,300.00	\$24,300.00	\$24,300.00
					\$869.89	Materials and Supplies—			
					\$869.89	Stationery and Office Supplies	\$1,500.00	\$1,500.00	\$1,500.00
						Total Materials and Supplies	\$1,500.00	\$1,500.00	\$1,500.00
	\$15,000.00	Dr. \$100.00	\$14,900.00			Miscellaneous Expenses—			
						Other Miscellaneous Expenses	\$500.00	\$500.00	\$500.00
						Total Miscellaneous Expenses	\$500.00	\$500.00	\$500.00
					\$987.47	Additions and Improvements—			
					\$987.47	Office Equipment	\$1,000.00	\$1,000.00	\$300.00
						Total Additions and Improvements	\$1,000.00	\$1,000.00	\$300.00
					\$987.47	Total Appropriation	\$27,300.00	\$27,300.00	\$26,600.00
	\$15,000.00	— \$100.00	\$14,900.00	\$13,378.21		Employees	7	7	

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ACCOUNT A-6. EMERGENCY FUND

See descriptive matter page 115 Budget Supplement

	Year Ending June 30, 1934					For the Governor, to enable him to meet any emergency, requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$10,000.00	..... DR. \$1,354.03		\$8,645.97	\$8,557.28			
						\$10,000.00	\$10,000.00	\$10,000.00	
	<u>\$10,000.00</u>	<u>.....</u>	<u>—\$1,354.03</u>	<u>\$8,645.97</u>	<u>\$8,557.28</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	
						<i>Total Appropriation</i>			

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ACCOUNT A-7. EXECUTIVE DEPARTMENT

See descriptive matter page 115 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$20,000.00	.....	.....	\$20,000.00	\$20,000.00	Salaries—			
	5,000.00	.....	.....	5,000.00	4,963.70	Governor	\$20,000.00	\$20,000.00	\$20,000.00
	3,600.00	.....	.....	3,600.00	3,450.00	Secretary to the Governor.....	5,000.00	5,000.00	5,000.00
	3,000.00	.....	.....	3,000.00	2,125.00	Executive Secretary	3,600.00	3,600.00	3,600.00
	9,500.00	.....	Cr. \$1,354.03	10,854.03	10,854.03	Assistant Secretary to the Governor.....	4,000.00	4,000.00	4,000.00
						Other Employees	8,500.00	17,000.00	17,000.00
	\$41,100.00	.....	+\$1,354.03	\$42,454.03	\$41,392.73	<i>Total Salaries</i>	\$41,100.00	\$49,600.00	\$49,600.00
	\$2,000.00	.....	.....	\$2,000.00	\$1,994.27	Materials and Supplies—			
						Stationery and Office Supplies	\$2,000.00	\$2,000.00	\$2,000.00
	\$2,000.00	\$2,000.00	\$1,994.27	<i>Total Materials and Supplies</i>	\$2,000.00	\$2,000.00	\$2,000.00

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					Miscellaneous Expenses—			
\$1,000.00	\$1,000.00	\$750.00	Maintenance of Secretary to Governor during Encampment	\$1,000.00	\$1,000.00	\$1,000.00
1,300.00	.....	.....	1,300.00	1,251.01	Other Miscellaneous Expenses	1,300.00	1,300.00	1,300.00
15,000.00	.....	.....	15,000.00	14,994.45	Maintenance and Current Expenses, Cottage at Sea Girt	15,000.00	15,000.00	15,000.00
<u>\$17,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$17,300.00</u>	<u>\$16,995.46</u>	<i>Total Miscellaneous Expenses</i>	<u>\$17,300.00</u>	<u>\$17,300.00</u>	<u>\$17,300.00</u>
<u>\$60,400.00</u>	<u>.....</u>	<u>+\$1,354.03</u>	<u>\$61,754.03</u>	<u>\$60,382.46</u>	<i>Total Appropriation</i>	<u>\$60,400.00</u>	<u>\$68,900.00</u>	<u>\$68,900.00</u>
				8	Employees	7	7	

ACCOUNT A-8. SECRETARY OF STATE

See descriptive matter page 116 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	3,000.00	.....	.....	3,000.00	3,000.00	Secretary of State	\$6,000.00	\$6,000.00	\$6,000.00
	7,000.00	.....	.....	7,000.00	7,000.00	Assistant Secretary of State	3,000.00	3,000.00	3,000.00
	4,500.00	.....	.....	4,500.00	4,500.00	Chief Clerk	7,000.00	7,000.00	7,000.00
	4,500.00	.....	.....	4,500.00	4,500.00	Head Clerk	4,500.00	4,500.00	4,500.00
	30,240.00	.....	+\$2,500.00	32,740.00	32,706.56	Election Clerk	4,500.00	4,500.00	4,500.00
	.....	.....	.....	.....	.....	Compensation for Assistants	30,240.00	30,240.00	30,240.00
	.....	.....	.....	.....	.....	Confidential Clerk	3,700.00	3,700.00	3,700.00
	\$55,240.00	.....	+\$2,500.00	\$57,740.00	\$57,706.56	<i>Total Salaries</i>	\$58,940.00	\$58,940.00	\$58,940.00
	\$8,000.00	.....	-\$2,800.00	\$5,200.00	\$5,194.31	Materials and Supplies—			
	.....	.....	.....	.....	.....	Stationery and Office Supplies	\$7,000.00	\$8,000.00	\$7,000.00
	\$8,000.00	.....	-\$2,800.00	\$5,200.00	\$5,194.31	<i>Total Materials and Supplies</i>	\$7,000.00	\$8,000.00	\$7,000.00

\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Miscellaneous Expenses—			
25,000.00	.....	+ \$425.00	25,425.00	25,420.75	Printing Copies of Corporation Act.....	\$3,000.00	.....	.....
75.00	.....	.....	75.00	.....	Election Expenses	25,000.00	\$25,000.00	\$25,000.00
900.00	.....	+ 300.00	1,200.00	1,199.66	Traveling Expenses .....	.....	100.00	.....
3,000.00	.....	.....	3,000.00	2,836.70	Other Miscellaneous Expenses	1,000.00	1,500.00	1,000.00
.....	s \$3,500.00	— 425.00	3,075.00	3,075.00	Photostating Copies of Certificates of In-	.....	.....	.....
.....	.....	.....	.....	.....	corporation	1,000.00	5,000.00	2,500.00
.....	.....	.....	.....	.....	To Pay for Publication of several bond	.....	.....	.....
.....	.....	.....	.....	.....	acts—Special Elections, Chap. 457, Laws	.....	.....	.....
.....	.....	.....	.....	.....	of 1933 .....	.....	.....	.....
.....	.....	.....	.....	.....	Preserving Early Records .....	.....	500.00	500.00
\$31,975.00	\$3,500.00	+ \$300.00	\$35,775.00	\$35,532.11	<i>Total Miscellaneous Expenses</i>	\$30,000.00	\$32,100.00	\$29,000.00
\$1,500.00	.....	.....	\$1,500.00	\$1,485.00	Additions and Improvements—			
.....	.....	.....	.....	.....	Vault Equipment .....	.....	\$2,800.00	\$1,400.00
.....	.....	.....	.....	.....	Office Equipment	700.00	.....	.....
\$1,500.00	.....	.....	\$1,500.00	\$1,485.00	<i>Total Additions and Improvements...</i>	\$700.00	\$2,800.00	\$1,400.00
\$96,715.00	\$3,500.00	.....	\$100,215.00	\$99,917.98	<i>Total Appropriation</i>	\$96,640.00	\$101,840.00	\$96,340.00
				22	Employees	22	22	

ACCOUNT A-9. STATE AUDITOR'S DEPARTMENT

See descriptive matter page 117 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$7,500.00			\$7,500.00	\$7,500.00	Salaries—			
	4,500.00			4,500.00	4,500.00	State Auditor	\$7,500.00	\$7,500.00	\$7,500.00
	4,200.00			4,200.00	4,200.00	Head Auditor	4,500.00	5,000.00	4,500.00
	15,600.00		— \$628.39	14,971.61	10,891.61	Examiner	4,200.00	4,500.00	4,200.00
	5,640.00			5,640.00	33,982.50	Principal Auditors	12,000.00	13,500.00	11,800.00
					10,620.00	Supervising Senior Auditors	35,040.00	40,200.00	35,640.00
						Supervising Senior Auditors, New		10,800.00	
						(5) Junior Auditors (11)	19,740.00	22,620.00	22,140.00
						Junior Auditors, New		28,860.00	9,120.00
	46,320.00			46,320.00	9,885.00	Audit Clerks, New		42,240.00	5,760.00
					1,544.10	Clerks, Stenographers and Assistants ...	9,300.00	10,740.00	9,900.00
						Temporary Employees			
						Clerks, Stenographers and Assistants, New		4,080.00	1,920.00
	10,000.00		+ 2,878.39	12,878.39	12,856.82	Confidential Clerk	1,800.00	1,800.00	1,800.00
						Expenditures for Special Investigations,			
						Chap. 226, Laws of 1918, sec. (3b).....	8,200.00	10,000.00	8,200.00
						Expenditures Required by Chap. 60, Laws			
						of 1934		10,000.00	10,000.00
						Expenditures Required by Chap. 233, Laws			
						of 1934		2,000.00	2,000.00
	\$93,760.00		+\$2,250.00	\$96,010.00	\$95,980.03	Total Salaries	\$102,280.00	\$213,840.00	\$134,480.00

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\$2,600.00	\$2,600.00	\$2,576.87	Materials and Supplies—			
500.00	500.00	499.85	Stationery and Office Supplies	\$2,600.00	\$2,600.00	\$2,600.00
					Office Equipment, Adding Machines and Files	800.00	3,000.00	1,200.00
<u>\$3,100.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,100.00</u>	<u>\$3,076.72</u>	<i>Total Materials and Supplies</i>	<u>\$3,400.00</u>	<u>\$5,600.00</u>	<u>\$3,800.00</u>
					Miscellaneous Expenses—			
\$17,800.00	.....	—\$2,250.00	\$15,550.00	\$15,546.10	Traveling Expenses	\$24,000.00	\$39,000.00	\$30,000.00
300.00	.....	.....	300.00	299.78	Other Miscellaneous Expenses	300.00	600.00	325.00
1,250.00	.....	.....	1,250.00	1,188.50	Printing and Binding	1,000.00	5,000.00	1,200.00
.....	.....	.....	.....	.....	Rental and Operation of Statistical Equip- ment .....	.....	1,800.00	.....
<u>\$19,350.00</u>	<u>.....</u>	<u>—\$2,250.00</u>	<u>\$17,100.00</u>	<u>\$17,034.38</u>	<i>Total Miscellaneous Expenses</i>	<u>\$25,300.00</u>	<u>\$46,400.00</u>	<u>\$31,525.00</u>
<u>\$116,210.00</u>	<u>.....</u>	<u>.....</u>	<u>\$116,210.00</u>	<u>\$116,091.13</u>	<i>Total Appropriation, State Auditor's Department</i>	<u>\$130,980.00</u>	<u>\$265,840.00</u>	<u>\$169,805.00</u>
				32	Employees	39	93	

ACCOUNT A-10. STATE HOUSE COMMISSION

See descriptive matter page 118 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Salaries—			
	4,000.00	.....	—\$630.00	3,370.00	3,366.64	Custodian	\$4,500.00	\$4,500.00	\$4,500.00
	3,600.00	.....	.....	3,600.00	3,600.00	Chief Engineer	3,400.00	3,400.00	3,400.00
	189,910.00	R \$6,500.00	.....	196,410.00	195,941.98	Superintendent (State Office Building and State House Annex)	4,000.00	4,000.00	4,000.00
	.....	.....	.....	.....	.....	Compensation for Assistants and Helpers	193,870.00	195,460.00	195,460.00
	.....	.....	.....	.....	.....	New Employees .....	.....	1,080.00	1,080.00
	\$202,010.00	\$6,500.00	—\$630.00	\$207,880.00	\$207,408.62	<i>Total Salaries</i>	\$205,770.00	\$208,440.00	\$208,440.00
	\$50,000.00	.....	.....	\$50,000.00	\$49,685.60	Materials and Supplies—			
	2,000.00	.....	+\$6,000.00	8,000.00	7,535.27	Heat, Light, Power and Electricity	\$50,000.00	\$50,000.00	\$50,000.00
	10,000.00	R \$3,500.00	+ 3,050.00	16,550.00	16,421.41	Stationery and Office Supplies, Furniture and Carpets	5,000.00	7,500.00	5,000.00
	\$62,000.00	\$3,500.00	+\$9,050.00	\$74,550.00	\$73,642.28	Other Materials and Supplies	10,000.00	15,000.00	12,000.00
	\$20,000.00	R \$5,000.00	\$25,000.00	\$24,986.45	<i>Total Materials and Supplies</i>	\$65,000.00	\$72,500.00	\$67,000.00
	Current Repairs	\$25,000.00	\$25,000.00	\$25,000.00

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\$100,000.00	R \$11,919.99	+\$16,150.00	\$128,069.99	\$124,072.72	Miscellaneous Expenses—			
	(R 19,650.00)				Postage, Capitol Post Office	\$100,000.00	\$100,000.00	\$100,000.00
30,000.00	E 12,572.79	+ 16,125.00	78,347.79	78,347.79	Telephone and Telegraph (State Departments in Trenton)	48,000.00	48,000.00	48,000.00
4,200.00	.....	— 3,000.00	1,200.00	986.99	Insurance	1,500.00	1,500.00	1,500.00
1,800.00	.....	— 1,350.00	450.00	274.60	Freight and Express	1,800.00	1,800.00	1,800.00
4,000.00	.....	.....	4,000.00	3,999.11	Maintenance, Stacy Park and Capitol and Annex Grounds	4,000.00	4,000.00	4,000.00
500.00	.....	.....	500.00	496.49	Other Miscellaneous Expenses	500.00	1,000.00	500.00
<u>\$140,500.00</u>	<u>\$44,142.78</u>	<u>+\$27,925.00</u>	<u>\$212,567.78</u>	<u>\$208,177.70</u>	<i>Total Miscellaneous Expenses</i>	<u>\$155,800.00</u>	<u>\$156,300.00</u>	<u>\$155,800.00</u>
.....	E \$2,450.00	.....	\$2,450.00	\$2,450.00	Extraordinary Expenditures—			
.....	E 6,500.00	.....	6,500.00	6,483.89	For paying bill rendered by Marshall W. Brown for services to the Senate Investigating Committee of 1928 .....	.....	.....	.....
.....	E 25,000.00	.....	25,000.00	24,875.79	To pay proportional costs of materials used in work done by C. W. A.-Federal Funds .....	.....	.....	.....
.....	.....	.....	.....	.....	To pay State's share of expenses in connection with C. W. A. work in State House, etc. ....	.....	.....	.....
.....	.....	.....	.....	.....	Printing and Binding the revision of the laws of the State, prepared by the Com. on Revision and Consolidation of Public Statutes	s \$35,000.00	.....	.....
<u>.....</u>	<u>\$33,950.00</u>	<u>.....</u>	<u>\$33,950.00</u>	<u>\$33,809.68</u>	<i>Total Extraordinary Expenditures ..</i>	<u>\$35,000.00</u>	<u>.....</u>	<u>.....</u>

ACCOUNT A-10. STATE HOUSE COMMISSION—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended	
\$15,715.00					Rentals of State Departments in Newark—			
21,000.00					Court of Chancery	\$15,715.00	\$15,715.00	\$15,715.00
6,650.00					Board of Public Utility Commissioners ..	21,900.00	21,900.00	21,900.00
29,445.00					Department of Banking and Insurance ..	6,650.00	6,650.00	6,650.00
11,662.00		-\$3,550.00	\$94,622.00	\$94,549.56	Department of Labor	29,445.00	29,445.00	22,944.00
10,000.00					State Board of Tenement House Super- vision	11,662.00	11,662.00	11,662.00
3,700.00					Blind Commission	10,000.00	10,000.00	10,000.00
					Attorney-General's Department	3,200.00	3,200.00	3,200.00
					Department of Alcoholic Beverage Con- trol	13,345.25	16,847.75	16,847.75
					Rentals of State Departments in Trenton—			
15,500.00					Department of Agriculture	15,500.00	15,500.00	15,500.00
8,400.00					Department of State Police	8,400.00	8,400.00	8,400.00
1,995.00					Budget Department	1,995.00	1,995.00	1,995.00
2,400.00					Weights and Measures	2,400.00	2,400.00	2,400.00
2,500.00					State Employees' Retirement System	2,500.00	2,500.00	2,500.00
15,000.00					Labor Department	15,000.00	15,000.00	15,000.00
8,000.00					State Board of Children's Guardians			
5,216.40	R \$2,250.00	+ 1,044.00	113,915.40	113,157.50	Commission on Revision and Consolida- tion of Public Statutes	5,216.40	5,216.40	
5,000.00					Rental for Building for State Exhibits at Trenton Fair	5,000.00	5,000.00	5,000.00
					Department of Conservation and De- velopment	780.00	780.00	780.00

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6,240.00					Rentals in Other Cities—			
33,500.00					Associate Justices of Supreme Court (Chap. 174, Laws of 1930)	6,240.00	6,240.00	6,240.00
6,870.00					Rooms for Courts, Atlantic City, Jersey City, Camden and Elizabeth	34,100.00	41,600.00	41,600.00
.....					Vice-Chancellors' Quarters, Hoboken, Elizabeth, Toms River and Jersey City	6,870.00	6,870.00	6,870.00
					State Board of Children's Guardians, Trenton, Jersey City and Morristown	10,314.00	10,314.00	10,314.00
<u>\$208,793.40</u>	<u>\$2,250.00</u>	<u>—\$2,506.00</u>	<u>\$208,537.40</u>	<u>\$207,707.06</u>	<i>Total Rentals</i>	<u>\$226,232.65</u>	<u>\$237,235.15</u>	<u>\$225,517.75</u>
<u>\$633,303.40</u>	<u>\$95,342.78</u>	<u>+\$33,839.00</u>	<u>\$762,485.18</u>	<u>\$755,731.79</u>	<i>Total Appropriation, State House Commission</i>	<u>\$712,802.65</u>	<u>\$699,475.15</u>	<u>\$681,757.75</u>
				156	Employees	149	150	

ACCOUNT A-11. TREASURER'S DEPARTMENT

See descriptive matter page 119 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	6,000.00	.....	.....	6,000.00	6,000.00	Treasurer	\$6,000.00	\$6,000.00	\$6,000.00
	3,000.00	.....	.....	3,000.00	3,000.00	Cashier (Deputy State Treasurer)	6,000.00	6,000.00	6,000.00
	24,160.00	R \$1,660.50	CR. \$660.00	26,480.50	25,739.33	Head Clerk	3,000.00	3,000.00	3,000.00
	.....	.....	.....	.....	.....	Secretary	3,000.00	3,000.00	3,000.00
	\$39,160.00	\$1,660.50	+\$660.00	\$41,480.50	\$40,739.33	Compensation for Other Assistants	28,960.00	28,960.00	28,600.00
						Emergency Relief Employees .....	.....	3,600.00	3,600.00
						<i>Total Salaries</i>	\$46,960.00	\$50,560.00	\$50,200.00
	\$2,500.00	.....	.....	\$2,500.00	\$2,298.99	Materials and Supplies—			
						Stationery and Office Supplies	\$2,500.00	\$2,500.00	\$2,500.00
	\$2,500.00	.....	.....	\$2,500.00	\$2,298.99	<i>Total Materials and Supplies</i>	\$2,500.00	\$2,500.00	\$2,500.00

\$750.00	± \$1,099.61	.....	\$1,849.61	\$1,248.91	Miscellaneous Expenses--			
					Premiums on Surety Bond for Treasurer			
					and Deputy Treasurer	\$750.00	\$750.00	\$750.00
400.00	.....	.....	400.00	397.63	Other Miscellaneous Expenses	400.00	400.00	400.00
<u>\$1,150.00</u>	<u>\$1,099.61</u>	<u>.....</u>	<u>\$2,249.61</u>	<u>\$1,646.54</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,150.00</u>	<u>\$1,150.00</u>	<u>\$1,150.00</u>
<u>\$42,810.00</u>	<u>\$2,760.11</u>	<u>+\$660.00</u>	<u>\$46,230.11</u>	<u>\$44,684.86</u>	<i>Total Treasurer's Department</i>	<u>\$50,610.00</u>	<u>\$54,210.00</u>	<u>\$53,850.00</u>
				22	Employees	24	27	

ACCOUNT A-12. STATE PURCHASING DEPARTMENT

See descriptive matter page 119 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$7,000.00	.....	+\$745.66	\$7,745.66	\$7,745.66	Salaries—			
	4,250.00	.....	.....	4,250.00	4,250.00	State Purchasing Commissioner	\$5,625.00	\$7,000.00	\$7,000.00
	11,970.00	.....	— 910.64	11,059.36	11,059.36	Chief Clerk and Buyer	5,625.00	5,625.00	5,625.00
	13,560.00	.....	+ 190.00	13,750.00	13,750.00	Compensation of Assistants and Clerical Services	13,910.00	13,910.00	12,910.00
	\$36,780.00	.....	+ \$25.02	\$36,805.02	\$36,805.02	Supervisors of Purchases (5)	14,400.00	14,400.00	14,400.00
						<i>Total Salaries</i>	\$39,560.00	\$40,935.00	\$39,935.00
	\$2,400.00	.....	+\$400.00	\$2,800.00	\$2,797.95	Materials and Supplies—			
	300.00	.....	.....	300.00	299.70	Stationery and Office Supplies	\$2,400.00	\$2,400.00	\$2,400.00
	750.00	.....	— 25.02	724.98	424.65	Office Equipment	300.00	300.00	300.00
	\$3,450.00	.....	+\$374.98	\$3,824.98	\$3,522.30	Vehicular Transportation Supplies	750.00	750.00	500.00
						<i>Total Materials and Supplies</i>	\$3,450.00	\$3,450.00	\$3,200.00

\$700.00	.....	— \$400.00	\$300.00	\$299.75	Miscellaneous Expenses—			
3,250.00	.....	DR. 1,000.00	2,250.00	1,685.96	Traveling Expenses	\$700.00	\$700.00	\$450.00
					Advertising	3,250.00	3,250.00	2,000.00
<u>\$3,950.00</u>		<u>—\$1,400.00</u>	<u>\$2,550.00</u>	<u>\$1,985.71</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,950.00</u>	<u>\$3,950.00</u>	<u>\$2,450.00</u>
\$44,180.00	.....	—\$1,000.00	\$43,180.00	\$42,313.03	<i>Total Appropriation</i>	\$46,960.00	\$48,335.00	\$45,585.00
.....	.....	.....	.....	.....	Less Receipts from Reduction in State Purchasing Fund	25,000.00	.....	.....
<u>\$44,180.00</u>		<u>—\$1,000.00</u>	<u>\$43,180.00</u>	<u>\$42,313.03</u>	<i>Net Total Appropriation, Purchasing Dep't</i>	<u>\$21,960.00</u>	<u>\$48,335.00</u>	<u>\$45,585.00</u>

ACCOUNT A-12. STATE PRINTING BOARD (STATE PURCHASING DEPARTMENT)

See descriptive matter page 119 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended	
\$75,000.00	s \$72,250.00	.....	\$147,250.00	\$147,250.00	Miscellaneous Expenses—			
20,000.00	.....	.....	20,000.00	20,000.00	Legislative Printing	\$75,000.00	\$75,000.00	\$75,000.00
7,500.00	s 8,519.00	.....	16,019.00	16,019.00	Printing and Binding Public Documents .	20,000.00	20,000.00	20,000.00
					Printing and Circulating Laws	7,500.00	7,500.00	7,500.00
<u>\$102,500.00</u>	<u>\$80,769.00</u>	<u>.....</u>	<u>\$183,269.00</u>	<u>\$183,269.00</u>	<i>Total Miscellaneous Expenses</i>	<u>\$102,500.00</u>	<u>\$102,500.00</u>	<u>\$102,500.00</u>
<u>\$102,500.00</u>	<u>\$80,769.00</u>	<u>.....</u>	<u>\$183,269.00</u>	<u>\$183,269.00</u>	<i>Total State Printing Board</i>	<u>\$102,500.00</u>	<u>\$102,500.00</u>	<u>\$102,500.00</u>
Recapitulation								
\$102,500.00	\$80,769.00	.....	\$183,269.00	\$183,269.00	State Printing Board	\$102,500.00	\$102,500.00	\$102,500.00
44,180.00	.....	— 1,000.00	43,180.00	42,313.03	State Purchasing Department	21,960.00	48,335.00	45,585.00
<u>\$146,680.00</u>	<u>\$80,769.00</u>	<u>—\$1,000.00</u>	<u>\$226,449.00</u>	<u>\$225,582.03</u>	<i>Total Purchasing Department and Printing Board</i>	<u>\$124,460.00</u>	<u>\$150,835.00</u>	<u>\$148,085.00</u>
				*44	Employees	39	39	

* Includes Temporary Employees.

ACCOUNT A-13. STATE ATHLETIC COMMISSION

See descriptive matter page 120 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$5,000.00	.....	.....	\$5,000.00	\$4,999.68	Salaries—			
	19,160.00	{ E \$475.76 E 1,477.00 }	+\$1,129.00	22,241.76	22,240.76	Commissioner	\$5,000.00	\$5,000.00	\$5,000.00
	\$24,160.00	\$1,952.76	+\$1,129.00	\$27,241.76	\$27,240.44	Compensation for Other Assistants	22,300.00	22,300.00	22,300.00
						<i>Total Salaries</i>	\$27,300.00	\$27,300.00	\$27,300.00
	\$500.00	.....	.....	\$500.00	\$499.71	Materials and Supplies—			
	\$500.00	.....	.....	\$500.00	\$499.71	Stationery, Office Supplies and Equipment.	\$500.00	\$500.00	\$500.00
						<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
	\$5,700.00	E \$231.32	—\$1,129.00	\$4,802.32	\$4,796.42	Miscellaneous Expenses—			
	\$5,700.00	\$231.32	—\$1,129.00	\$4,802.32	\$4,796.42	Travel, Telephone and Incidentals	\$5,950.00	\$5,950.00	\$5,200.00
						<i>Total Miscellaneous Expenses</i>	\$5,950.00	\$5,950.00	\$5,200.00
	\$30,360.00	\$2,184.08	\$32,544.08	\$32,536.57	<i>Total State Athletic Commission</i>	\$33,750.00	\$33,750.00	\$33,000.00
					60	Employees	60	60	

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ACCOUNT A-14. MUNICIPAL FINANCE COMMISSION

See descriptive matter page 121 Budget Supplement

	Year Ending June 30, 1934					Unclassified—	1935 Approp.	Year Ending June 30, 1936	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
.....		\$20,000.00	.....	\$20,000.00	\$19,995.98	Expenses of Operation of Municipal Finance Commission according to the provisions of Chapter 340, Laws of 1931...	\$20,000.00	\$30,000.00	\$25,000.00
.....		\$20,000.00	\$20,000.00	\$19,995.98	<i>Total Appropriation, Municipal Finance Commission</i>	\$20,000.00	\$30,000.00	\$25,000.00

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ACCOUNT A-15. INAUGURATION EXPENSES

See descriptive matter page 121 Budget Supplement

127	Year Ending June 30, 1934					Unclassified—	1935	Year Ending	
	Original	Supplemental	Transfers	Total	Expended			Approp.	Requested	Recom- mended
	Approp.	Emergency Receipts			Available				
	Expenses of Inauguration of the Governor	\$5,000.00	.....	.....
	<i>Total Appropriation</i>	\$5,000.00	.....	.....

ACCOUNT B-1. LEGISLATURE

See descriptive matter page 121 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
\$40,833.32	.....	-\$500.00	\$40,333.32	\$40,333.32	Salaries—		
30,000.00	\$4,850.00	.....	34,850.00	34,850.00	Salaries of Senators and Assemblymen...	\$40,833.32	\$40,833.32
					Compensation of Officers and Employees..	35,000.00	35,000.00
\$70,833.32	\$4,850.00	-\$500.00	\$75,183.32	\$75,183.32	<i>Total Salaries</i>	\$75,833.32	\$75,833.32
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Materials and Supplies—		
200.00	.....	.....	200.00	199.89	Manuels of the Legislature	\$5,000.00	\$5,000.00
					Necessary Articles to be Furnished by the State House Commission	200.00	200.00
\$5,200.00	.....	.....	\$5,200.00	\$5,199.89	<i>Total Materials and Supplies</i>	\$5,200.00	\$5,200.00
					Miscellaneous Expenses—		
	{ S \$35,000.00 } { DR. \$1,550.00 }				Indexing Journal and Minutes and Other		
\$25,000.00	} R 9.90 { } + 500.00 {		\$58,959.90	\$58,958.99	Incidental and Contingent Expenses	\$35,000.00	\$50,000.00
\$25,000.00	\$35,009.90	-\$1,050.00	\$58,959.90	\$58,958.99	<i>Total Miscellaneous Expenses</i>	\$35,000.00	\$50,000.00
\$101,033.32	\$39,859.90	-\$1,550.00	\$139,343.22	\$139,342.20	<i>Total Appropriation</i>	\$116,033.32	\$131,033.32

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ACCOUNT B-2. COMMITTEE TO INVESTIGATE CORRUPT PRACTICES OF CIVIL OFFICERS

See descriptive matter page 124 Budget Supplement

	Year Ending June 30, 1934					For expenses of the committee appointed to investigate corrupt practices of civil officers, according to the provisions of Chapter 45, Laws of 1934	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
.....		\$50,000.00	\$50,000.00	\$7,708.81	
.....		\$50,000.00	\$50,000.00	\$7,708.81	<i>Total Appropriation</i>	

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ACCOUNT C-1. CLERK IN CHANCERY

See descriptive matter page 127 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
5,500.00	5,500.00	5,500.00	Clerk in Chancery	\$6,000.00	\$6,000.00	\$6,000.00
7,100.00	7,100.00	7,100.00	Chief Clerk	5,500.00	5,500.00	5,500.00
76,100.00	76,100.00	74,915.98	Law Clerks (2)	7,100.00	7,100.00	7,100.00
					Compensation for Assistants	76,700.00	77,620.00	71,840.00
\$94,700.00	\$94,700.00	\$93,515.98	Total Salaries	\$95,300.00	\$96,220.00	\$90,440.00
\$10,000.00	\$10,000.00	\$6,187.52	Materials and Supplies—			
					Stationery and Office Supplies and Other			
					Materials and Supplies	\$10,000.00	\$10,000.00	\$10,000.00
\$10,000.00	\$10,000.00	\$6,187.52	Total Materials and Supplies	\$10,000.00	\$10,000.00	\$10,000.00
\$475.00	\$475.00	\$460.00	Miscellaneous Expenses—			
					Premium on Surety Bonds	\$300.00	\$600.00	\$600.00
\$475.00	\$475.00	\$460.00	Total Miscellaneous Expenses	\$300.00	\$600.00	\$600.00
\$105,175.00	\$105,175.00	\$100,163.50	Total Appropriation	\$105,600.00	\$106,820.00	\$101,040.00
				206	Employees	206	206	

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ACCOUNT C-2. CLERK OF SUPREME COURT

See descriptive matter page 129 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	3,500.00	.....	.....	5,500.00	5,500.00	Clerk of Supreme Court	\$6,000.00	\$6,000.00	\$6,000.00
	39,680.00	.....	.....	39,680.00	39,595.00	Chief Clerk	5,500.00	5,500.00	5,500.00
						Compensation for Assistants	39,680.00	39,680.00	39,320.00
	\$51,180.00	.....	.....	\$51,180.00	\$51,095.00	<i>Total Salaries</i>	\$51,180.00	\$51,180.00	\$50,820.00
	\$4,000.00	.....	.....	\$4,000.00	\$2,729.28	Materials and Supplies—			
	400.00	.....	.....	400.00	387.26	Stationery and Office Supplies	\$4,000.00	\$4,000.00	\$4,000.00
						Other Materials and Supplies	400.00	400.00	400.00
	\$4,400.00	.....	.....	\$4,400.00	\$3,116.54	<i>Total Materials and Supplies</i>	\$4,400.00	\$4,400.00	\$4,400.00
	\$900.00	.....	.....	\$900.00	\$896.75	Miscellaneous Expenses—			
	.....	.....	.....	.....	.....	Other Miscellaneous Expenses	\$900.00	\$900.00	\$900.00
						Telephone and Telegraph .....	.....	200.00	.....
	\$900.00	.....	.....	\$900.00	\$896.75	<i>Total Miscellaneous Expenses</i>	\$900.00	\$1,100.00	\$900.00
	\$56,480.00	.....	.....	\$56,480.00	\$55,108.29	<i>Total Appropriation</i>	\$56,480.00	\$56,680.00	\$56,120.00
					26	Employees	26	26	

ACCOUNT C-3 COURT OF CHANCERY

See descriptive matter page 127 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—			
	180,000.00	.....	.....	180,000.00	180,000.00	Chancellor	\$19,000.00	\$19,000.00	\$19,000.00
	20,000.00	.....	.....	20,000.00	19,999.93	Vice-Chancellors (10 at \$18,000.00)	180,000.00	180,000.00	180,000.00
	2,000.00	.....	.....	2,000.00	2,000.00	Salaries of Secretaries to Vice-Chancellors	20,000.00	20,000.00	20,000.00
						Compensation for Chancellor's Secretary...	2,000.00	2,000.00	2,000.00
	\$221,000.00	.....	.....	\$221,000.00	\$220,999.93	<i>Total Salaries</i>	\$221,000.00	\$221,000.00	\$221,000.00
						Materials and Supplies—			
	\$4,000.00	.....	.....	\$4,000.00	\$3,901.53	Stationery and Office Supplies	\$3,000.00	\$3,000.00	\$3,000.00
	\$4,000.00	.....	.....	\$4,000.00	\$3,901.53	<i>Total Materials and Supplies</i>	\$3,000.00	\$3,000.00	\$3,000.00
						Miscellaneous Expenses—			
	\$1,500.00	.....	—\$1,114.00	\$386.00	\$386.00	Postage for Vice-Chancellors	\$1,000.00	\$1,000.00	\$1,000.00
	1,000.00	.....	DR. 1,000.00	.....	.....	Miscellaneous Expenses in Connection with Leased Chancery Chambers .....	.....	.....	.....
	\$2,500.00	—\$2,114.00	\$386.00	\$386.00	Telephone Service in Connection with Chambers
						<i>Total Miscellaneous Expenses</i>	\$1,000.00	\$1,000.00	\$1,000.00

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\$52,000.00	-\$80.00	\$31,920.00	\$31,920.00	Unclassified—			
38,500.00	+954.00	39,454.00	39,450.70	Compensation and Traveling Expenses for ten Sergeants-at-Arms	\$35,000.00	\$35,000.00	\$35,000.00
45,000.00	.....	.....	45,000.00	45,000.00	Compensation and Allowance of Advisory Masters and Their Official Stenographers	24,500.00	22,000.00	22,000.00
					Compensation of Stenographers and for Services Pursuant to Section 103, Chapter 158, Laws of 1902	45,000.00	49,000.00	49,000.00
<u>\$115,500.00</u>	<u>.....</u>	<u>+\$874.00</u>	<u>\$116,374.00</u>	<u>\$116,370.70</u>	<i>Total Unclassified</i>	<u>\$104,500.00</u>	<u>\$106,000.00</u>	<u>\$106,000.00</u>
<u>\$343,000.00</u>	<u>.....</u>	<u>-\$1,240.00</u>	<u>\$341,760.00</u>	<u>\$341,658.16</u>	<i>Total Appropriation</i>	<u>\$329,500.00</u>	<u>\$331,000.00</u>	<u>\$331,000.00</u>

ACCOUNT C-4. COURT OF ERRORS AND APPEALS

See descriptive matter page 126 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$45,000.00	\$5,000.00	+\$4,500.00	\$54,500.00	\$54,460.00	Salaries—			
	3,500.00	.....	.....	3,500.00	3,343.68	Compensation of Judges of Court of Errors and Appeals, at \$40.00 per diem	\$45,000.00	\$56,500.00	\$56,500.00
						Compensation of Officers	3,500.00	3,500.00	3,500.00
	\$48,500.00	\$5,000.00	+\$4,500.00	\$58,000.00	\$57,803.68	<i>Total Salaries</i>	\$48,500.00	\$60,000.00	\$60,000.00
	\$2,000.00	.....	.....	\$2,000.00	\$1,937.00	Miscellaneous Expenses—			
	2,000.00	.....	.....	2,000.00	1,236.22	Printed or Typewritten Copies of Draft of Opinions of the Lay Judges	\$2,000.00	\$2,000.00	\$2,000.00
						Binding State Cases, Briefs, etc. and Printing List of Causes	2,000.00	2,000.00	2,000.00
	\$4,000.00	.....	.....	\$4,000.00	\$3,173.22	<i>Total Miscellaneous Expenses</i>	\$4,000.00	\$4,000.00	\$4,000.00
	\$52,500.00	\$5,000.00	+\$4,500.00	\$62,000.00	\$60,976.90	<i>Total Appropriation</i>	\$52,500.00	\$64,000.00	\$64,000.00
					8	Employees	8	8	

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ACCOUNT C-5. COURT OF PARDONS

See descriptive matter page 130 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$2,500.00	.....	.....	\$2,500.00	\$2,280.00	Salaries—			
	1,350.00	.....	.....	1,350.00	1,350.00	Compensation of Judges of Court of Pardons at \$20.00 per diem	\$2,500.00	\$2,500.00	\$2,500.00
						Compensation of Clerk and Stenographer	1,350.00	1,350.00	1,350.00
	\$3,850.00	.....	.....	\$3,850.00	\$3,630.00	<i>Total Salaries</i>	\$3,850.00	\$3,850.00	\$3,850.00
	\$300.00	.....	.....	\$300.00	\$297.50	Materials and Supplies—			
						Stationery and Office Supplies	\$300.00	\$300.00	\$300.00
	\$300.00	.....	.....	\$300.00	\$297.50	<i>Total Materials and Supplies</i>	\$300.00	\$300.00	\$300.00
	\$75.00	.....	.....	\$75.00	\$75.00	Miscellaneous Expenses—			
						Other Miscellaneous Expenses	\$75.00	\$75.00	\$75.00
	\$75.00	\$75.00	\$75.00	<i>Totals Miscellaneous Expenses</i>	\$75.00	\$75.00	\$75.00
	\$4,225.00	\$4,225.00	\$4,002.50	<i>Total Appropriation</i>	\$4,225.00	\$4,225.00	\$4,225.00

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ACCOUNT C-6. COURT EXPENSES

See descriptive matter page 131 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
\$10,000.00	\$32,000.00	—\$4,260.00	\$37,740.00	\$37,370.79	Salaries— Payments to Counties for Services of Judges of Court of Common Pleas at the Rate of \$40.00 per d'em Holding Circuit Court Pursuant to Chapter 316, Laws of 1931. In the year ending June 30, 1934 Common Pleas Judges received \$24,289.35 of this in addition to their regular salaries	\$10,000.00	\$40,000.00	\$40,000.00
<u>\$10,000.00</u>	<u>\$32,000.00</u>	<u>—\$4,260.00</u>	<u>\$37,740.00</u>	<u>\$37,370.79</u>	<i>Total Salaries</i>	<u>\$10,000.00</u>	<u>\$40,000.00</u>	<u>\$40,000.00</u>
<u>\$10,000.00</u>	<u>\$32,000.00</u>	<u>—\$4,260.00</u>	<u>\$37,740.00</u>	<u>\$37,370.79</u>	<i>Total Appropriation</i>	<u>\$10,000.00</u>	<u>\$40,000.00</u>	<u>\$40,000.00</u>

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ACCOUNT C-7 LAW AND EQUITY REPORTS

See descriptive matter, page 151 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$500.00	.....	.....	\$500.00	\$500.00	Salaries—			
	500.00	.....	.....	500.00	500.00	Chancery Reporter	\$500.00	\$500.00	\$500.00
						Supreme Court Reporter	500.00	500.00	500.00
	\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	<i>Total Salaries</i>	\$1,000.00	\$1,000.00	\$1,000.00
						Miscellaneous Expenses—			
	\$6,500.00	.....	.....	\$6,500.00	\$6,500.00	Purchase of Chancery Reports	\$6,500.00	\$13,000.00	\$6,500.00
	6,500.00	.....	.....	6,500.00	6,258.63	Purchase of Law Reports	6,500.00	12,000.00	6,500.00
	2,500.00	.....	.....	2,500.00	2,452.50	Binding Chancery and Law Reports	2,500.00	.....	.....
	\$15,500.00	.....	.....	\$15,500.00	\$15,211.13	<i>Total Miscellaneous Expenses</i>	\$15,500.00	\$25,000.00	\$13,000.00
	\$16,500.00	\$16,500.00	\$16,211.13	<i>Total Appropriation</i>	\$16,500.00	\$26,000.00	\$14,000.00

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ACCOUNT C-8. STENOGRAPHIC REPORTERS

See descriptive matter page 131 Budget Supplement

	Year Ending June 30, 1934					Salaries—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
138	\$56,000.00	.....	.....	\$56,000.00	\$55,918.83	One-third of Salaries of Stenographic Reporters Appointed by the Justice of the Supreme Court, Holding Circuit Court in any County (Chap. 81, Laws of 1901)	\$57,650.00	\$57,650.00	\$57,650.00
	<u>\$56,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$56,000.00</u>	<u>\$55,918.83</u>	<i>Total Salaries</i>	<u>\$57,650.00</u>	<u>\$57,650.00</u>	<u>\$57,650.00</u>
	<u>\$56,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$56,000.00</u>	<u>\$55,918.83</u>	<i>Total Appropriation</i>	<u>\$57,650.00</u>	<u>\$57,650.00</u>	<u>\$57,650.00</u>

ACCOUNT C-9. SUPREME COURT

See descriptive matter page 129 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
139	\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—			
	144,000.00	.....	.....	144,000.00	144,000.00	Chief Justice	\$19,000.00	\$19,000.00	\$19,000.00
	224,000.00	.....	.....	224,000.00	223,250.17	Associate Justices (8 at \$18,000)	144,000.00	144,000.00	144,000.00
	2,000.00	.....	.....	2,000.00	1,874.86	Circuit Court Judges (14 at \$16,000)	224,000.00	224,000.00	224,000.00
	16,150.00	E \$1,000.00	.....	17,150.00	17,150.00	Compensation for Assistants	2,000.00	2,000.00	2,000.00
						Board of Bar Examiners—Salary of Three Members, Secretary, Assistant Secretary and Messenger	16,150.00	17,150.00	16,150.00
	18,000.00	.....	.....	18,000.00	18,000.00	Salaries of Secretaries to Justices of Supreme Court (Chap. 249, Laws of 1928)	18,000.00	18,000.00	18,000.00
	<u>\$423,150.00</u>	<u>\$1,000.00</u>	<u>.....</u>	<u>\$424,150.00</u>	<u>\$423,275.03</u>	<i>Total Salaries</i>	<u>\$423,150.00</u>	<u>\$424,150.00</u>	<u>\$423,150.00</u>

ACCOUNT C-9. SUPREME COURT—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original	Supplemental	Transfers	Total	Expended	1935	Requested	Recommended
Approp.	Emergency Receipts		Available		Approp.		
\$200.00	.....	.....	\$200.00	\$200.00			
\$200.00	.....	.....	\$200.00	\$200.00	\$400.00	\$500.00	\$400.00
Unex. Bal. (E	\$3,136.85)				Materials and Supplies—		
Reappro'd } Reap.2,186.46		.....	\$5,323.31	\$3,428.61	Stationery and Office Supplies		
					\$400.00	\$500.00	\$400.00
					<i>Total Materials and Supplies</i>		
					\$400.00	\$500.00	\$400.00
					Miscellaneous Expenses—		
					To pay expenses incurred by Court Order		
					including expenses of Board of Bar		
					Examiners and Disbarment Proceedings		
					\$4,000.00	\$4,500.00	\$4,500.00
					<i>Total Miscellaneous Expenses</i>		
					\$4,000.00	\$4,500.00	\$4,500.00
					<i>Total Appropriation</i>		
\$423,350.00	\$6,323.31	\$429,673.31	\$426,903.64	\$427,550.00	\$429,150.00	\$428,050.00
				40	40	40	
					Employees		

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ACCOUNT C-10. COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES

See descriptive matter page 151 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$56,220.00	.....	.....	\$56,220.00	\$55,802.93	Salaries—			
						Compensation for Employees (other than members of the Commission)	\$30,000.00	.....	.....
	\$56,220.00	.....	.....	\$56,220.00	\$55,802.93	<i>Total Salaries</i>	\$30,000.00	.....	.....
	\$1,000.00	.....	.....	\$1,000.00	\$938.74	Materials and Supplies—			
						Stationery and Office Supplies	\$500.00	.....	.....
	\$1,000.00	.....	.....	\$1,000.00	\$938.74	<i>Total Materials and Supplies</i>	\$500.00	.....	.....
	\$150.00	.....	.....	\$150.00	\$54.86	Miscellaneous Expenses—			
	100.00	.....	.....	100.00	64.38	Traveling Expenses	\$100.00	.....	.....
						Postage and Express and Other Miscellaneous Expenses	150.00	.....	.....
	\$250.00	.....	.....	\$250.00	\$119.24	<i>Total Miscellaneous Expenses</i>	\$250.00	.....	.....
	\$57,470.00	.....	.....	\$57,470.00	\$56,860.91	<i>Total Appropriation</i>	\$30,750.00	.....	.....

ACCOUNT C-11. JUDICIAL COUNCIL

See descriptive matter page 153 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
\$1,800.00	\$1,800.00	\$1,800.00		\$1,800.00	\$1,800.00
\$1,800.00	\$1,800.00	\$1,800.00		\$1,800.00	\$1,800.00
\$500.00	\$500.00	\$39.00		\$500.00	\$2,800.00
\$500.00	\$500.00	\$39.00		\$500.00	
\$1,200.00	\$1,200.00	\$1,123.00		\$1,200.00	\$2,800.00
200.00	-\$200.00	.....	.....		200.00	
200.00	200.00	6.68		200.00	
750.00	- 300.00	450.00	335.72		750.00	
750.00	+ 500.00	1,250.00	1,215.47		3,000.00	
\$3,100.00	\$3,100.00	\$2,680.87		\$5,350.00	
\$5,400.00	\$5,400.00	\$4,519.87		\$7,650.00	\$4,600.00
				1	1	1	

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Salaries—
 Secretary
Total Salaries
 Materials and Supplies—
 Stationery and Office Supplies
Total Materials and Supplies
 Miscellaneous Expenses—
 Printing
 Telephone and Telegraph
 Postage
 Traveling Expenses
 Expenses of Investigations
Total Miscellaneous Expenses
Total Appropriation
 Employees

Unex. Bal. Reapprop. plus \$3,750.00

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION

See descriptive matter page 154 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
143	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Salaries—			
	1,200.00	.....	.....	1,200.00	1,200.00	Director	\$9,000.00	\$9,000.00	\$9,000.00
	1,200.00	.....	.....	1,200.00	1,200.00	Assistant Chief Engineer	1,200.00	4,000.00	1,200.00
	3,600.00	.....	.....	3,600.00	3,600.00	Consulting Engineer	1,200.00	3,600.00	1,200.00
	3,900.00	.....	.....	3,900.00	3,900.00	Assistant Secretary	3,600.00	3,480.00	3,480.00
	.....	.....	.....	.....	.....	Office Engineer	3,900.00	3,900.00	3,900.00
	.....	.....	.....	.....	.....	Hydrographic Engineer	3,900.00	3,900.00	3,900.00
	25,310.00	.....	+\$5,616.45	30,926.45	30,529.85	Senior Hydrographic Engineer	3,300.00	3,600.00	3,300.00
						Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Tres- passes, etc.	25,351.20	26,351.20	23,251.20
	\$44,210.00	.....	+\$5,616.45	\$49,826.45	\$49,429.85	<i>Total Salaries</i>	\$51,451.20	\$57,831.20	\$49,231.20
	\$1,000.00	.....	+\$50.00	\$1,050.00	\$1,044.37	Materials and Supplies—			
	100.00	.....	.....	100.00	99.90	Stationery and Office Supplies	\$1,000.00	\$1,500.00	\$1,150.00
	\$1,100.00	.....	+\$50.00	\$1,150.00	\$1,144.27	Office Equipment	100.00	620.00	500.00
						<i>Total Materials and Supplies</i>	\$1,100.00	\$2,120.00	\$1,650.00

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$2,500.00	\$2,500.00	\$2,498.80	Miscellaneous Expenses—			
750.00	DR. \$750.00	.....	.....	Traveling Expenses	\$2,800.00	\$3,000.00	\$3,000.00
7,345.00	7,345.00	6,915.00	Postage	750.00	750.00	.....
500.00	500.00	496.25	Rents	7,345.00	6,840.00	6,840.00
400.00	{ DR. 125.00 }	.....	.....	Insurance on Boats	500.00	1,500.00	500.00
1,000.00	+ 200.00 }	475.00	475.00	Telephone and Telegraph	450.00	700.00	550.00
300.00	+ 600.00	900.00	828.55	Expenses in Connection with Riparian Surveys	1,000.00	1,000.00	1,000.00
600.00	600.00	600.00	Operation, Cars and Boats	400.00	800.00	400.00
800.00	+ 913.00	1,713.00	1,632.65	Rental, Chief Inspector's Boat	600.00	600.00	.....
100.00	+ 60.00	160.00	95.84	Other Miscellaneous Expenses—Blue Print-Printing	950.00	1,500.00	1,200.00
.....	R \$3,000.00	.....	3,000.00	1,991.45	Insurance on Autos	100.00	300.00	100.00
.....	Fire Insurance Refund on State Boat "Surveyor"—Destroyed by Fire .....	.....	.....	.....
.....	Miscellaneous Insurance, Forked River Docks .....	.....	800.00	.....
.....	Advertising New Jersey's Water Front and Port Advantages .....	.....	5,000.00	.....
\$14,295.00	\$3,000.00	+ \$898.00	\$18,193.00	\$16,432.04	<i>Total Miscellaneous Expenses</i>	\$14,895.00	\$22,790.00	\$13,590.00
\$59,605.00	\$3,000.00	+ \$6,564.45	\$69,169.45	\$67,006.16	<i>Total Administration Expenses of Board</i>	\$67,446.20	\$82,741.20	\$64,471.20

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.....	Expenditures for Waterways—			
.....	Lights and Buoys, Lake Hopatcong, Cran-			
.....	bury Lake and Mohawk Lake	\$750.00	\$1,000.00	\$750.00
.....	.....	.....	.....	.....	Maintenance Navigation Lights, Cape May-			
.....	E \$15,000.00	.....	\$15,000.00	\$14,059.17	Manasquan River	2,000.00	2,000.00	1,500.00
.....	.....	.....	.....	.....	Construction of Bulkheads and Jetties in			
.....	.....	.....	.....	.....	Delaware Bay—Cape May County .....	.....	.....	.....
.....	.....	.....	.....	.....	Revetment Barnegat Light Premises .....	.....	15,000.00	.....
.....	.....	.....	.....	.....	Maintenance Bay Head-Manasquan Canal—			
.....	.....	.....	.....	.....	Providing Proposed Bill Becomes Law..	.....	150,000.00	25,000.00
.....	\$15,000.00	.....	\$15,000.00	\$14,059.17	<i>Total for Inland Waterways</i>	<u>\$2,750.00</u>	<u>\$168,000.00</u>	<u>\$27,250.00</u>

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
						Additions and Improvements—			
						One Truck	\$600.00	.....	.....
						Two New Cars (One Old Car to Be Traded In) .....	.....	\$2,000.00	\$500.00
						Work Boat .....	.....	15,000.00	600.00
						Patrol Skiff, Inland Waterways .....	.....	4,500.00	.....
						Patrol Boat .....	.....	1,500.00	.....
						<i>Total Additions and Improvements ...</i>	\$600.00	\$23,000.00	\$1,100.00
						Extraordinary Expenditures—			
						Cost of Prosecuting Cases .....	.....	\$25,000.00	.....
						<i>Total Extraordinary Expenditures ...</i>	.....	\$25,000.00	.....
	\$59,605.00	\$18,000.00	+\$6,564.45	\$84,169.45	\$81,065.33	Total Appropriation	\$70,796.20	\$298,741.20	\$92,821.20
	23,842.00	.....	.....	23,842.00	23,842.00	Less Receipts (State School Fund)	28,318.48	.....	.....
	\$35,763.00	\$18,000.00	+\$6,564.45	\$60,327.45	\$57,223.33	<i>Net Appropriation</i>	\$42,477.72	\$298,741.20	\$92,821.20
				36		Employees	21	21	

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ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS

See descriptive matter page 156 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	2,880.00	.....	.....	2,880.00	2,880.00	Executive Secretary	\$5,000.00	\$5,000.00	\$5,000.00
	137,280.00	.....	—\$9,000.00	128,280.00	123,727.88	Assistant Secretary	2,880.00	3,500.00	2,880.00
						Assistant Protectors, Wardens, Superintendents and Other Officers and Employees	134,500.00	147,145.00	137,175.00
	\$145,160.00	.....	—\$9,000.00	\$136,160.00	\$131,607.88	<i>Total Salaries</i>	\$142,380.00	\$155,645.00	\$145,055.00
						Materials and Supplies—			
	\$25,000.00	.....	+\$6,800.00	\$39,800.00	\$38,295.77	{ Food for Fish	\$32,660.00	\$40,000.00	\$40,000.00
	8,000.00	.....	.....	8,000.00	8,330.97	{ Food for Game	10,100.00	12,000.00	12,000.00
	4,800.00	.....	.....	4,800.00	4,180.09	Heat, Light, Power, Water, Gas and Electricity	4,000.00	5,500.00	5,500.00
	8,800.00	.....	.....	8,800.00	8,330.97	Farm and Stable Supplies	8,000.00	7,400.00	7,400.00
	1,600.00	.....	.....	1,600.00	1,600.00	Stationery and Office Supplies	1,600.00	1,600.00	1,600.00
	20,000.00	.....	+ 2,000.00	22,000.00	21,675.78	Vehicular Transportation Supplies	18,000.00	22,950.00	22,950.00
	30,000.00	.....	— 1,500.00	28,500.00	27,967.36	Purchase of Live Fish and Game	30,000.00	30,000.00	30,000.00
	1,500.00	.....	.....	1,500.00	590.90	Other Materials and Supplies .....	.....	.....	.....
	.....	.....	.....	.....	.....	Household, Clothing and Ground Supplies.	3,100.00	4,900.00	4,900.00
	\$99,700.00	.....	+\$7,300.00	\$107,000.00	\$102,640.87	<i>Total Materials and Supplies</i>	\$107,460.00	\$124,350.00	\$124,350.00
	\$3,000.00	.....	— \$800.00	\$2,200.00	\$1,960.39	Current Repairs	\$4,200.00	\$6,800.00	\$6,800.00

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS—Continued

	Year Ending June 30, 1934				Expended		Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available			1935 Approp.	Requested	Recommended
	\$2,500.00			\$2,500.00	\$2,498.85	Miscellaneous Expenses—			
	6,000.00			6,000.00	5,962.70	Printing	\$3,000.00	\$3,000.00	\$3,000.00
	5,000.00		— \$500.00	4,500.00	4,433.02	Hunting and Fishing Licenses and Buttons	6,500.00	7,500.00	7,500.00
	1,500.00		DR. 450.00	1,050.00	993.03	Traveling Expenses	5,000.00	5,050.00	5,050.00
	1,200.00		DR. 1,200.00			Telephone and Telegraph	1,600.00	1,700.00	1,700.00
	1,000.00		+ 2,000.00	3,000.00	2,660.15	Postage	1,200.00	1,800.00	1,800.00
	500.00			500.00	254.62	Insurance	3,000.00	3,000.00	3,000.00
	1,000.00			1,000.00	845.50	Freight and Express	250.00	250.00	250.00
	3,500.00		+ 1,000.00	4,500.00	3,557.98	Rent	2,400.00	1,200.00	1,200.00
						Other Miscellaneous Expenses	3,950.00	4,300.00	4,300.00
	\$22,200.00		+ \$850.00	\$23,050.00	\$21,205.85	<i>Total Miscellaneous Expenses</i>	<i>\$26,900.00</i>	<i>\$27,800.00</i>	<i>\$27,800.00</i>
						Additions and Improvements—			
	\$2,000.00			\$2,000.00	\$1,733.43	Motor Vehicles and Equipment	\$9,790.00	\$9,100.00	\$9,100.00
	350.00			350.00	307.40	Office Equipment	700.00	300.00	300.00
	1,000.00			1,000.00	996.02	Building Coops and Pens	4,000.00	5,000.00	5,000.00
						Rabbit Pens		1,000.00	1,000.00
	\$3,350.00			\$3,350.00	\$3,036.85	<i>Total Additions and Improvements...</i>	<i>\$14,490.00</i>	<i>\$15,400.00</i>	<i>\$15,400.00</i>
	\$273,410.00		—\$1,650.00	\$271,760.00	\$260,451.84	<i>Total Appropriation</i>	<i>\$295,430.00</i>	<i>\$329,995.00</i>	<i>\$319,405.00</i>
						Less Receipts	295,430.00		
	\$273,410.00		—\$1,650.00	\$271,760.00	\$260,451.84	<i>Net Appropriation</i>		<i>\$329,995.00</i>	<i>\$319,405.00</i>

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		Receipts			
		1934		1935	1936
Estimated	Actual	Estimated	Actual	Estimated	Estimated
The following receipts of the Board have been or are estimated to become available for expenditures:					
	\$229,740.84				
	15,441.06				
\$270,000.00	14,699.45			\$300,000.00	\$330,000.00
\$270,000.00	\$259,881.35			\$300,000.00	\$330,000.00
86,114.36	86,111.84				
				81,606.87	59,226.87
\$356,114.36	\$345,993.19			\$381,606.87	\$389,226.87
273,410.00	264,386.32			322,380.00	329,995.00
\$82,704.36	\$81,606.87			\$59,226.87	\$59,231.87
	87			91	82
			Employees		

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS

See descriptive matter page 157 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
150	\$36,000.00	.....	.....	\$36,000.00	\$35,321.43	Salaries—			
	14,500.00	.....	.....	14,500.00	14,500.00	Members of Board	\$36,000.00	\$36,000.00	\$36,000.00
	7,000.00	.....	.....	7,000.00	7,000.00	Counsel (2)	14,500.00	14,500.00	14,500.00
	9,000.00	.....	.....	9,000.00	9,000.00	Secretary	7,000.00	7,000.00	7,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Chief, Engineer, Bureau of Utilities	9,000.00	9,000.00	9,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Chief Engineer, Bridges and Grade Crossings	7,500.00	7,500.00	7,500.00
	7,000.00	.....	.....	7,000.00	7,000.00	Chief Engineer, Bureau of Railroads	6,500.00	6,500.00	6,500.00
	3,500.00	.....	.....	3,500.00	3,500.00	Deputy Chief Engineer Division of Rates and Research	7,000.00	7,000.00	7,000.00
	126,441.50	.....	+\$1,451.60	127,893.10	127,326.17	Assistant Counsel	3,500.00	3,500.00	3,500.00
	10,000.00	.....	.....	10,000.00	9,838.22	Engineers, Inspectors, Clerks, Stenographers and Other Employees	128,201.50	130,061.50	126,041.50
	.....	.....	.....	.....	.....	For Reporting Hearings	10,000.00	12,000.00	10,000.00
	.....	.....	.....	.....	.....	New Employees .....	.....	15,360.00	13,680.00
	\$227,441.50	.....	+\$1,451.60	\$228,893.10	\$227,485.82	<i>Total Salaries</i>	\$229,201.50	\$248,421.50	\$240,721.50

\$2,500.00	.....	+	\$600.00	\$3,100.00	\$2,883.58	Materials and Supplies—			
500.00	.....	+	500.00	1,000.00	993.50	Stationery and Office Supplies	\$3,000.00	\$3,000.00	\$3,000.00
						Office Equipment	250.00	1,000.00	700.00
<u>\$3,000.00</u>	<u>.....</u>	<u>+</u>	<u>\$1,100.00</u>	<u>\$4,100.00</u>	<u>\$3,877.08</u>	<i>Total Materials and Supplies</i>	<u>\$3,250.00</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>
						Miscellaneous Expenses—			
\$8,500.00	.....			\$8,500.00	\$8,489.13	Traveling Expenses	\$10,000.00	\$14,000.00	\$10,000.00
1,800.00	.....			1,800.00	1,694.37	Telephone and Telegraph	2,000.00	2,000.00	2,000.00
500.00	.....	+	\$300.00	800.00	667.59	Other Miscellaneous Expenses	500.00	500.00	500.00
10,000.00	.....	—	2,851.60	7,148.40	5,006.05	Special Investigations (Chap. 266, Laws 1930)	10,000.00	60,000.00	10,000.00
2,000.00	.....			2,000.00	1,988.88	Printing (Including Printing Vol. XVI— Board's Decisions)	2,500.00	4,600.00	3,500.00
5,000.00	.....			5,000.00	4,998.92	Regulation of Public Housing Corporations (Chap. 78, Laws 1933)			
<u>\$27,800.00</u>	<u>.....</u>	<u>—</u>	<u>\$2,551.60</u>	<u>\$25,248.40</u>	<u>\$22,844.94</u>	<i>Total Miscellaneous Expenses</i>	<u>\$25,000.00</u>	<u>\$81,100.00</u>	<u>\$26,000.00</u>
<u>\$258,241.50</u>	<u>.....</u>	<u>.....</u>	<u>\$258,241.50</u>	<u>\$258,241.50</u>	<u>\$254,207.84</u>	<i>Total Appropriation</i>	<u>\$257,451.50</u>	<u>\$333,521.50</u>	<u>\$270,421.50</u>
					66	Employees	66	74	

ACCOUNT D-4. BOARD OF SHELL FISHERIES

See descriptive matter page 158 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—			
3,240.00	— \$398.33	2,841.67	2,841.67	Director	\$3,000.00	\$3,000.00	\$3,000.00
36,600.00	— 2,600.00	34,000.00	33,718.61	Chiefs of Bureaus	2,760.00	2,880.00	2,760.00
.....	Captains of Boats, Crews, Guards, Clerks, etc.	34,770.00	33,720.00	32,940.00
.....	New Employees .....	.....	2,800.00	2,320.00
<u>\$42,840.00</u>	<u>.....</u>	<u>—\$2,998.33</u>	<u>\$39,841.67</u>	<u>\$39,560.28</u>	<i>Total Salaries</i>	<u>\$40,530.00</u>	<u>\$42,400.00</u>	<u>\$41,020.00</u>
\$2,500.00	+\$786.00	\$3,286.00	\$3,286.00	Materials and Supplies—			
150.00	150.00	138.81	Fuel and Power	\$3,500.00	\$3,500.00	\$3,500.00
<u>\$2,650.00</u>	<u>.....</u>	<u>+\$786.00</u>	<u>\$3,436.00</u>	<u>\$3,424.81</u>	Stationery and Office Supplies	200.00	200.00	150.00
<u>\$2,500.00</u>	<u>.....</u>	<u>+\$598.33</u>	<u>\$3,098.33</u>	<u>\$2,753.48</u>	<i>Total Materials and Supplies</i>	<u>\$3,700.00</u>	<u>\$3,700.00</u>	<u>\$3,650.00</u>
					Current Repairs	\$2,500.00	\$2,500.00	\$2,500.00

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\$800.00	+\$1,200.00	\$2,000.00	\$2,000.00	Miscellaneous Expenses—			
700.00	700.00	700.00	Traveling Expenses	\$2,000.00	\$2,500.00	\$2,000.00
300.00	.....	— 250.00	50.00	.....	Insurance	770.00	770.00	770.00
456.00	.....	— 336.00	120.00	120.00	Surveying and Mapping	300.00	300.00	300.00
150.00	.....	DR. 50.00	100.00	82.20	Rent of Offices	120.00	120.00	120.00
1,000.00	.....	+ 1,000.00	2,000.00	2,000.00	Telephone and Telegraph	150.00	150.00	100.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
.....	s \$4,500.00	.....	4,500.00	4,500.00	Rent of Boat	900.00	900.00	900.00
.....	.....	.....	.....	.....	For deficiency in administrative expenses. ....	.....	.....	.....
<u>\$3,406.00</u>	<u>\$4,500.00</u>	<u>+\$1,564.00</u>	<u>\$9,470.00</u>	<u>\$9,402.20</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,240.00</u>	<u>\$5,740.00</u>	<u>\$5,190.00</u>
\$10,000.00	.....	.....	\$10,000.00	\$10,000.00	Additions and Improvements—			
.....	.....	.....	.....	.....	Shelling Beds	\$10,000.00	\$25,000.00	\$15,000.00
.....	e \$1,500.00	.....	1,500.00	1,429.20	Services of one small Guard Boat for Delaware Bay (two in crew)	2,000.00	2,500.00	2,500.00
.....	.....	.....	.....	.....	For dynamiting drum-fish in waters of Ocean and Atlantic Counties .....	.....	.....	.....
<u>\$10,000.00</u>	<u>\$1,500.00</u>	<u>.....</u>	<u>\$11,500.00</u>	<u>\$11,429.20</u>	<i>Total Additions and Improvements ..</i>	<u>\$12,000.00</u>	<u>\$27,500.00</u>	<u>\$17,500.00</u>
<u>\$61,396.00</u>	<u>\$6,000.00</u>	<u>—\$50.00</u>	<u>\$67,346.00</u>	<u>\$66,569.97</u>	<i>Total Appropriation</i>	<u>\$63,970.00</u>	<u>\$81,840.00</u>	<u>\$69,860.00</u>
				33	Employees	27	28	

ACCOUNT D-5. COUNTY BOARDS OF TAXATION

See descriptive matter page 159 Budget Supplement

154	Year Ending June 30, 1934					Salaries—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	\$131,400.00	R \$232.13	.....	\$131,632.13	\$130,229.02	For Salaries of Members	\$131,400.00	\$131,400.00	\$131,400.00
	<u>\$131,400.00</u>	<u>\$232.13</u>	<u>.....</u>	<u>\$131,632.13</u>	<u>\$130,229.02</u>	<i>Total Appropriation</i>	<u>\$131,400.00</u>	<u>\$131,400.00</u>	<u>\$131,400.00</u>

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE

See descriptive matter page 160 Budget Supplement

	Year Ending June 30, 1934				Expended		Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available			1935 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—	\$6,000.00	\$6,000.00	\$6,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Commissioner	7,500.00	7,500.00	7,500.00
	7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Bureau of Banking	7,500.00	7,500.00	7,500.00
	7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Bureau of Insurance	7,500.00	7,500.00	7,500.00
						Deputy Commissioner, Building and Loan Division	7,500.00	7,500.00	7,500.00
	7,500.00	.....	.....	7,500.00	7,406.25	Chief Insurance Examiner	7,500.00	7,500.00	7,500.00
	7,500.00	.....	.....	7,500.00	7,500.00	Actuary	7,500.00	7,500.00	7,500.00
	4,500.00	.....	.....	4,500.00	4,500.00	Chief Assistant Actuary	4,500.00	4,800.00	4,500.00
	4,000.00	.....	.....	4,000.00	4,000.00	Assistant Actuary	4,000.00	4,000.00	4,000.00
	5,000.00	.....	.....	5,000.00	5,000.00	Chief, Compensation Rating and Inspection Bureau	5,000.00	5,000.00	5,000.00
	4,800.00	.....	.....	4,800.00	4,800.00	Assistant Deputy, Bureau of Insurance...	4,800.00	4,800.00	4,800.00
	4,140.00	.....	.....	4,140.00	4,140.00	Assistant Deputy, Bureau of Building and Loan Associations	4,140.00	4,800.00	4,140.00
	3,480.00	.....	.....	3,480.00	3,480.00	Investigator	3,480.00	3,480.00	3,480.00
	3,600.00	.....	.....	3,600.00	3,000.00	Statistician	3,000.00	3,000.00	3,000.00
	114,220.00	.....	.....	114,220.00	114,120.09	Bank Examiners	132,960.00	127,260.00	121,560.00
	6,900.00	.....	.....	6,900.00	6,900.00	Small Loan Examiners	6,900.00	6,900.00	6,900.00
	16,650.00	.....	+\$4,810.00	21,460.00	20,547.50	Assistant Chief Insurance Examiners	19,770.00	32,400.00	32,400.00
	50,220.00	.....	— 2,880.00	47,340.00	46,434.19	Insurance Examiners	50,220.00	46,860.00	46,860.00
	18,000.00	— 1,930.00	16,070.00	16,004.83	Special Insurance Examiners	18,000.00	9,000.00	9,000.00

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ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	2,520.00	.....	.....	2,520.00	2,415.00	Auditor, Bureau of Insurance	2,520.00	2,520.00	2,520.00
	206,340.00	.....	— 2,299.00	204,041.00	201,390.00	Examiners, Building and Loan.....	209,160.00	210,960.00	203,580.00
	3,300.00	.....	.....	3,300.00	3,300.00	Chief, License Bureau	3,900.00	3,900.00	3,900.00
	3,300.00	.....	.....	3,300.00	3,300.00	Principal Clerk Bookkeeper and Cashier ..	3,300.00	3,300.00	3,300.00
	92,340.00	.....	+ 2,999.00	95,339.00	94,861.94	Clerks, Stenographers and Other Employees	92,360.00	96,940.00	96,880.00
	4,200.00	.....	.....	4,200.00	4,200.00	Assistant Deputy Commissioner, Bureau of			
						Banking	4,200.00	4,200.00	4,200.00
	4,200.00	.....	.....	4,200.00	4,200.00	Chief, Division Personal Loan Agencies...	4,200.00	4,200.00	4,200.00
	.....	.....	.....	.....	.....	Supervisor of Bank Reorganizations and			
	.....	.....	.....	.....	.....	Liquidations	5,000.00	.....	.....
	.....	.....	.....	.....	.....	New Employees .....	.....	1,920.00	960.00
	<u>\$595,210.00</u>	.....	+ \$700.00	<u>\$595,910.00</u>	<u>\$589,999.80</u>	<i>Total Salaries</i>	<u>\$624,910.00</u>	<u>\$623,740.00</u>	<u>\$608,680.00</u>
						Materials and Supplies—			
	\$1,500.00	.....	+\$1,500.00	\$3,000.00	\$2,737.04	Stationery and Office Supplies and Equip-	\$2,500.00	\$4,000.00	\$3,500.00
						ment			
	<u>\$1,500.00</u>	<u>+\$1,500.00</u>	<u>\$3,000.00</u>	<u>\$2,737.04</u>	<i>Total Materials and Supplies</i>	<u>\$2,500.00</u>	<u>\$4,000.00</u>	<u>\$3,500.00</u>

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\$50,000.00	s \$40,000.00	{ Dr. \$3,200.00	\$81,550.00	\$71,555.78	Miscellaneous Expenses—			
		— 5,250.00			Traveling Expenses	\$90,000.00	\$90,000.00	\$90,000.00
500.00	.....	— 400.00	100.00	30.00	Appraisals of Real Estate (refunded)	500.00	500.00	250.00
400.00	.....	.....	400.00	302.77	Freight, Express and Cartage	400.00	400.00	400.00
100.00	.....	+ 150.00	250.00	248.50	Subscriptions	250.00	300.00	250.00
450.00	.....	.....	450.00	450.00	Compiling and Printing Valuations	450.00	450.00	450.00
3,360.00	.....	.....	3,360.00	3,359.60	Rents (includes rent of offices, statistical machines, safe deposit boxes, etc.)	3,360.00	3,360.00	3,360.00
1,000.00	.....	+ 600.00	1,600.00	1,254.64	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
600.00	.....	+ 1,700.00	2,300.00	2,196.40	Other Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
10,000.00	.....	+ 1,000.00	11,000.00	10,166.59	Printing	10,000.00	10,000.00	10,000.00
.....	.....	.....	.....	.....	Postage	5,000.00	8,000.00	.....
.....	.....	.....	.....	.....	Membership Fee National Association of State Banks and Convention Expenses..	115.00	125.00	125.00
<u>\$66,410.00</u>	<u>\$40,000.00</u>	<u>—\$5,400.00</u>	<u>\$101,010.00</u>	<u>\$89,564.28</u>	<i>Total Miscellaneous Expenses</i>	<u>\$112,575.00</u>	<u>\$115,635.00</u>	<u>\$107,335.00</u>
<u>\$663,120.00</u>	<u>\$40,000.00</u>	<u>—\$3,200.00</u>	<u>\$699,920.00</u>	<u>\$682,301.12</u>	<i>Total Appropriation</i>	<u>\$739,985.00</u>	<u>\$743,375.00</u>	<u>\$719,515.00</u>
				246	Employees	226	230	

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT

Administration of the Department

See descriptive matter page 160 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
158	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	3,000.00	.....	.....	3,000.00	3,000.00	State Geologist and Director	\$7,500.00	\$7,500.00	\$7,500.00
	9,600.00	.....	.....	9,600.00	9,598.33	Administrative Assistant	3,000.00	3,000.00	3,000.00
						Other Employees	9,600.00	9,840.00	9,600.00
	\$20,100.00	.....	.....	\$20,100.00	\$20,098.33	<i>Total Salaries</i>	\$20,100.00	\$20,340.00	\$20,100.00
	1,350.00	.....	.....	1,350.00	1,350.00	Materials and Supplies	1,350.00	1,500.00	1,450.00
	100.00	.....	.....	100.00	83.12	Current Repairs and Replacements	100.00	100.00	100.00
	500.00	.....	.....	500.00	437.49	Miscellaneous Expenses	430.00	450.00	450.00
	100.00	.....	.....	100.00	23.30	Additions and Improvements	50.00	100.00	75.00
	\$22,150.00	.....	.....	\$22,150.00	\$21,992.24	<i>Total Administration of Department..</i>	\$22,030.00	\$22,490.00	\$22,175.00

Year Ending June 30, 1934					Geologic and Topographic Surveys				Year Ending June 30, 1936		
159	Original	Supplemental	Transfers	Total	Expended		1935	Requested	Recom- mended		
	Approp.	Emergency Receipts		Available			Approp.				
	\$4,200.00	.....	.....	\$4,200.00	\$3,691.94	Salaries—			
	3,600.00	.....	.....	3,600.00	3,600.00	Assistant Geologist	\$4,200.00	\$4,500.00	\$4,200.00
						Topographic Engineer	3,600.00	3,600.00	3,600.00		
	\$7,800.00	.....	.....	\$7,800.00	\$7,291.94	<i>Total Salaries</i>	\$7,800.00	\$8,100.00	\$7,800.00
	75.00	.....	.....	75.00	46.99	Materials and Supplies	75.00	75.00	75.00
	75.00	.....	.....	75.00	3.00	Current Repairs and Replacements	25.00	50.00	25.00
	3,500.00	.....	.....	3,500.00	3,498.11	Miscellaneous Expenses (Traveling Ex- penses, Telephone and Telegraph, Inci- dentals, etc.)	3,500.00	5,590.00	4,490.00
	\$11,450.00	.....	.....	\$11,450.00	\$10,840.04	<i>Total Geologic and Topographic Sur- veys</i>	\$11,400.00	\$13,815.00	\$12,390.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Museum

	Year Ending June 30, 1934						Year Ending June 30, 1935		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	\$3,600.00	.....	.....	\$3,600.00	\$3,474.19	Salaries—			
	20,080.00	E \$4,650.00	.....	24,730.00	24,729.04	Curator	\$3,600.00	\$3,600.00	\$3,600.00
						Other Employees	20,080.00	25,740.00	22,680.00
	\$23,680.00	\$4,650.00	.....	\$28,330.00	\$28,203.23	<i>Total Salaries</i>	\$23,680.00	\$29,340.00	\$26,280.00
	1,000.00	.....	.....	1,000.00	999.56	Materials and Supplies	1,000.00	1,200.00	1,200.00
	2,500.00	.....	.....	2,500.00	2,499.30	Current Repairs and Replacements	2,500.00	7,600.00	2,800.00
	1,050.00	.....	.....	1,050.00	1,049.65	Miscellaneous Expenses	1,000.00	1,500.00	1,100.00
	600.00	.....	.....	600.00	599.88	Additions and Improvements	700.00	1,750.00	850.00
	\$28,830.00	\$4,650.00	\$33,480.00	\$33,351.62	<i>Total State Museum</i>	\$28,880.00	\$41,390.00	\$32,230.00

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Forestry Supervision, Investigation, Cooperation

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$5,800.00	.....	.....	\$5,800.00	\$5,800.00	Salaries—			
	4,500.00	.....	.....	4,500.00	4,500.00	State Forester	\$5,800.00	\$6,500.00	\$5,800.00
	9,600.00	.....	.....	9,600.00	9,600.00	Land Agent	4,500.00	4,800.00	4,500.00
	.....	.....	.....	.....	.....	Other Employees	9,600.00	10,560.00	9,600.00
	.....	.....	.....	.....	.....	New Employees .....	.....	8,800.00	.....
161	\$19,900.00	.....	.....	\$19,900.00	\$19,900.00	<i>Total Salaries</i>	\$19,900.00	\$30,660.00	\$19,900.00
	475.00	.....	.....	475.00	137.82	Materials and Supplies	500.00	700.00	650.00
	325.00	.....	.....	325.00	301.77	Current Repairs and Replacements	425.00	750.00	500.00
	4,800.00	.....	.....	4,800.00	4,572.13	Miscellaneous Expenses (Traveling Expenses, Incidentals, etc.)	5,100.00	9,650.00	6,000.00
	150.00	.....	.....	150.00	99.50	Additions and Improvements .....	.....	100.00	.....
						The income from the State Forest Fund is hereby appropriated for Silviculture Improvements of State Forest.			
	25,650.00	.....	.....	\$25,650.00	\$25,011.22	<i>Total Forestry Supervision, Investigation, Cooperation</i>	\$25,925.00	\$41,860.00	\$27,050.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Forests

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$2,880.00	\$2,880.00	\$2,880.00	Salaries—			
24,425.00	24,425.00	24,423.83	Senior Assistant Forester	\$2,880.00	\$3,180.00	\$2,880.00
10,000.00	10,000.00	9,999.90	Other Employees	29,425.00	31,865.00	29,585.00
.....	Labor (per diem)	5,000.00	20,000.00	5,000.00
					New Employees .....	.....	8,280.00	1,080.00
\$37,305.00	\$37,305.00	\$37,303.73	<i>Total Salaries</i>	\$37,305.00	\$63,325.00	\$38,545.00
1,500.00	1,500.00	1,484.20	Materials and Supplies	1,500.00	2,821.00	1,700.00
3,200.00	3,200.00	3,188.95	Current Repairs and Replacements	4,800.00	8,175.00	6,500.00
7,000.00	7,000.00	6,999.77	Miscellaneous Expenses (Traveling Expenses to 22 C. C. C. Camps, Insurance, Printing, Tax Lieu on State Forests \$5,458.80, etc.	7,951.15	11,421.80	10,500.00
75.00	75.00	75.00	Additions and Improvements	750.00	14,753.00	1,500.00
.....	New Buildings and Lands .....	.....	95,500.00	.....
\$49,080.00	\$49,080.00	\$49,051.65	<i>Total Appropriation, State Forests</i> ..	\$52,306.15	\$195,995.80	\$58,745.00

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—			
9,330.00	9,330.00	9,330.00	Senior Assistant Forester	\$3,000.00	\$3,300.00	\$3,000.00
4,000.00	4,000.00	3,994.83	Other Employees	9,330.00	10,260.00	9,330.00
					Labor	4,000.00	5,000.00	4,000.00
\$16,330.00	\$16,330.00	\$16,324.83	<i>Total Salaries</i>	\$16,330.00	\$18,560.00	\$16,330.00
3,000.00	3,000.00	2,999.73	Materials and Supplies	3,300.00	3,380.00	3,300.00
500.00	500.00	490.52	Current Repairs and Replacements	600.00	850.00	750.00
2,000.00	2,000.00	1,817.39	Miscellaneous Expenses	2,000.00	2,440.00	2,200.00
500.00	500.00	499.40	Additions and Improvements	750.00	1,690.00	1,000.00
\$22,330.00	\$22,330.00	\$22,131.87	<i>Total State Forest Nurseries and Reforestation</i>	\$22,980.00	\$26,920.00	\$23,580.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Parks

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$20,655.00	.....	+\$2,075.00	\$22,730.00	\$22,720.00	Salaries—			
	3,000.00	.....	+ 75.00	3,075.00	3,074.70	Supervisors, Guards and Other Employees	\$26,655.00	\$28,055.00	\$25,930.00
	.....	.....	.....	.....	.....	Per Diem Labor .....	.....	3,250.00	.....
	.....	.....	.....	.....	.....	New Employees .....	.....	6,740.00	1,940.00
	\$23,655.00	.....	+\$2,150.00	\$25,805.00	\$25,794.70	<i>Gross Total Salaries</i>	\$26,655.00	\$38,045.00	\$27,870.00
	.....	.....	.....	.....	.....	Less Receipts	3,000.00	.....	.....
	\$23,655.00	.....	+\$2,150.00	\$25,805.00	\$25,794.70	<i>Net Total Salaries</i>	\$23,655.00	\$38,045.00	\$27,870.00
	4,000.00	.....	— 1,875.00	2,125.00	1,973.71	Materials and Supplies	3,700.00	4,645.00	4,000.00
	5,000.00	.....	— 275.00	4,725.00	4,481.73	Current Repairs and Replacements	6,000.00	14,410.00	7,000.00
	2,000.00	.....	.....	2,000.00	1,984.06	Miscellaneous Expenses (Includes Tax Lieu on State Parks \$229.80)	1,596.59	2,085.72	1,035.72
	.....	.....	.....	.....	.....	Additions and Improvements .....	.....	13,325.00	.....
	.....	.....	.....	.....	.....	New Building and Land .....	.....	255,400.00	.....
	.....	.....	.....	.....	.....	Extraordinary Expenditures—			
	.....	.....	.....	.....	.....	Construction of Lake and Camp Building for use of Blind Children .....	.....	25,000.00	.....
	.....	.....	.....	.....	.....	Reimbursement of Lessees at Parvin Lake for Buildings Taken .....	.....	15,000.00	.....
	\$34,655.00	.....	.....	\$34,655.00	\$34,234.20	<i>Total State Parks</i>	\$34,951.59	\$367,910.72	\$39,905.72

Preventing and Extinguishing Forest Fires

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental		Total Available	Expended		1935	Requested	Recommended
	Emergency Receipts	Transfers				Approp.		
\$4,200.00			\$4,200.00	\$4,200.00	Salaries—			
63,460.00	R \$9,137.53		72,597.53	72,575.53	State Fire Warden	\$4,200.00	\$4,500.00	\$4,200.00
5,000.00			5,000.00	5,000.00	Other Employees	73,190.00	76,562.50	73,190.00
					Per Diem Labor on Fire Lines	5,000.00	5,000.00	5,000.00
					New Employees		1,440.00	
\$72,660.00	\$9,137.53		\$81,797.53	\$81,775.53	<i>Total Salaries</i>	\$82,390.00	\$87,502.50	\$82,390.00
800.00			800.00	799.15	Materials and Supplies	1,200.00	2,700.00	1,700.00
3,000.00		+\$4,700.00	7,700.00	7,688.94	Current Repairs and Replacements	3,500.00	4,700.00	4,000.00
29,900.00	E 7,609.40	— 4,700.00	32,809.40	32,519.85	Miscellaneous Expenses (Traveling Expenses, Fire Fighting Bills Included in 1934 and Incidentals)	14,000.00	15,400.00	14,500.00
					Additions and Improvements	400.00	500.00	400.00
					Extraordinary Expenses—			
					Fire Fighting Costs Bills	15,000.00	35,000.00	15,000.00
\$106,360.00	\$16,746.93		\$123,106.93	\$122,783.47	<i>Total Preventing and Extinguishing Forest Fires</i>	\$116,490.00	\$145,802.50	\$117,990.00

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ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued
 Delaware and Raritan Canal

166	Year Ending June 30, 1934					Unclassified—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	For maintenance and operation of Dela- ware-Raritan Canal	\$25,000.00	\$100,000.00	\$50,000.00
	<i>Total Delaware and Raritan Canal ..</i>	<u>\$25,000.00</u>	<u>\$100,000.00</u>	<u>\$50,000.00</u>

Morris Canal and Banking Company

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
					For all expenses in connection with the administration of the property of the Morris Canal and Banking Company:			
					(a) All unexpended balance on June 30, 1934, of the money heretofore appropriated for this purpose in any annual or supplemental appropriation bill and			
					(b) All rents, tolls and other income including sales received from said property.			
					Provided, however, the amount to be expended under this authorization shall not exceed \$13,000.00.			
					Provided, further, that there shall be refunded to the State fund such amount as have heretofore been advanced from said fund to the Morris Canal fund whenever and to the extent that the canal funds exceed the liabilities of said fund for the balance of the fiscal year 1935.			
\$300,505.00	\$21,396.93	.....	\$321,901.93	\$319,396.31	Total Appropriation	\$342,962.74	\$956,184.02	\$384,065.72
.....	.....	.....	.....	.....	Less Receipts	3,000.00	.....	.....
\$300,505.00	\$21,396.93	.....	\$321,901.93	\$319,396.31	Net Appropriation	\$339,962.74	\$956,184.02	\$384,065.72

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Recapitulation

	Year Ending June 30, 1934						Year Ending June 30, 1935		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$221,430.00	{ ^E \$4,650.00 _R 9,137.53}	+ \$2,150.00	\$237,367.53	\$236,692.29	Salaries	\$234,160.00	\$295,872.50	\$239,215.00
	12,200.00	.....	- 1,875.00	10,325.00	9,791.16	Materials and Supplies	12,625.00	17,021.00	14,075.00
	14,700.00	.....	+ 4,425.00	19,125.00	18,737.33	Current Repairs and Replacements	17,950.00	36,635.00	21,675.00
	50,750.00	{ ^E 7,609.40	- 4,700.00	53,659.40	52,878.45	Miscellaneous Expenses	35,577.74	48,537.52	40,275.72
	1,425.00	.....	.....	1,425.00	1,297.08	Additions and Improvements	2,650.00	32,218.00	3,825.00
	.....	.....	.....	.....	.....	Extraordinary Expenditures	15,000.00	75,000.00	15,000.00
	.....	.....	.....	.....	.....	New Buildings and Land .....	.....	350,900.00	.....
	.....	.....	.....	.....	.....	Unclassified	25,000.00	100,000.00	50,000.00
	\$300,505.00	\$21,396.93	.....	\$321,901.93	\$319,396.31	Total Appropriation	\$342,962.74	\$956,184.02	\$384,065.72
	.....	.....	.....	.....	.....	Less Receipts	3,000.00	.....	.....
	\$300,505.00	\$21,396.93	\$321,901.93	\$319,396.31	Net Appropriation	\$339,962.74	\$956,184.02	\$384,065.72
				508	Employees	505	527		

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ACCOUNT D-8. DEPARTMENT OF HEALTH

See descriptive matter page 167 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$6,500.00			\$6,500.00	\$6,499.92	Salaries—	\$6,500.00	\$6,500.00	\$6,500.00
	5,400.00			5,400.00	5,400.00	Director	5,400.00	5,400.00	5,400.00
	5,500.00			5,500.00	5,499.84	Chief, Bureau of Administration	5,500.00	5,500.00	5,500.00
	4,800.00			4,800.00	4,800.00	Chief, Bureau of Sanitary Engineering ..	4,800.00	4,800.00	4,800.00
	4,800.00			4,800.00	4,800.00	Registrar, Bureau of Vital Statistics	4,800.00	4,800.00	4,800.00
	4,800.00			4,800.00	4,800.00	Chief, Bureau of Bacteriology	4,800.00	4,800.00	4,800.00
	4,800.00			4,800.00	4,800.00	Chief, Bureau of Foods and Drugs	4,800.00	4,800.00	4,800.00
	4,800.00			4,800.00	4,800.00	Chief, Bureau of Chemistry	4,800.00	4,800.00	4,800.00
	4,500.00			4,500.00	4,500.00	Chief, Local Health Administration	4,500.00	4,800.00	4,500.00
	4,500.00			4,500.00	4,500.00	Chief, Bureau of Public Health Education	4,500.00	4,500.00	4,500.00
	3,600.00			3,600.00	3,600.00	Senior Sanitary Engineer, Bureau of En-			
						gineering	3,600.00	3,600.00	3,600.00
	3,900.00			3,900.00	3,900.00	Veterinarian	3,900.00	3,900.00	3,900.00
	17,680.00			17,680.00	17,679.84	District Health Officers	17,680.00	18,040.00	17,680.00
	3,600.00		-\$1,300.00	2,300.00	2,205.00	Special Inspector, Foods and Drugs			
	7,800.00			7,800.00	7,800.00	Assistant Epidemiologists—Local Health			
						Administration (2)	7,800.00	7,800.00	7,800.00
	141,420.00		+ 6,500.00	147,920.00	147,800.77	Engineers, Inspectors, Investigators, Lab-			
						oratory and Other Employees	155,867.00	158,280.00	149,340.00
						New Employees		10,608.00	3,648.00
	\$223,600.00		+\$5,200.00	\$228,800.00	\$228,585.37	Total Salaries	\$234,447.00	\$248,128.00	\$231,568.00

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ACCOUNT D-8. DEPARTMENT OF HEALTH—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936				
170	Original	Supplemental	Transfers	Total		1935	Requested	Recom-	
	Approp.	Emergency		Available					Expended
	\$1,750.00	.....	+ \$100.00	\$1,850.00	\$1,847.75	Materials and Supplies—			
	500.00	.....	+ 600.00	1,100.00	1,090.80	Stationery and Office Supplies	\$1,800.00	\$3,225.00	\$2,500.00
	850.00	.....	.....	850.00	834.09	Office Equipment	900.00	1,625.00	1,250.00
	4,500.00	.....	— 500.00	4,000.00	3,918.41	Engineering Supplies	1,000.00	1,800.00	1,600.00
	2,000.00	.....	.....	2,000.00	1,980.52	Vehicular Transportation Supplies—Auto.	4,000.00	4,625.00	4,000.00
	15,000.00	.....	— 3,000.00	12,000.00	11,272.07	Vehicular Transportation Supplies—Boats	1,600.00	.....	.....
	.....	\$1,023.37	.....	1,023.37	998.58	Laboratory Supplies	15,000.00	16,600.00	16,000.00
						Laboratory Receipts .....	.....	900.00	900.00
	<u>\$24,600.00</u>	<u>\$1,023.37</u>	<u>—\$2,800.00</u>	<u>\$22,823.37</u>	<u>\$21,942.22</u>	<i>Total Materials and Supplies</i>	<u>\$24,300.00</u>	<u>\$28,775.00</u>	<u>\$26,250.00</u>

					Miscellaneous Expenses—				
\$20,000.00	.....	-\$1,900.00	\$18,100.00	\$17,885.46	Traveling Expenses (61 Employees and Board Members)	\$20,000.00	\$20,935.00	\$20,000.00
9,000.00	.....	— 700.00	8,300.00	7,061.21	Printing	7,000.00	4,785.00	4,785.00
3,000.00	.....	+ 200.00	3,200.00	3,118.51	Other Miscellaneous Expenses	3,000.00	2,615.00	2,600.00
					Court Expenses		2,500.00	
					Rental of Tabulation Machines		1,100.00	1,100.00	
					Rebinding Old Records		1,000.00	500.00	500.00
					Binding Current Volumes of Birth, Marriage and Death Certificates		500.00	500.00	
\$32,000.00	.....	-\$2,400.00	\$29,600.00	\$28,065.18	<i>Total Miscellaneous Expenses</i>	\$30,000.00	\$33,435.00	\$29,485.00
					Additions and Improvements—				
\$1,900.00	.....	.....	\$1,900.00	\$1,886.82	Laboratory Equipment	\$3,000.00	\$1,475.00	\$1,250.00
.....	.....	.....	.....	.....	Replacing 9 (1931) Automobiles	2,000.00	6,550.00	4,950.00
\$1,900.00	.....	.....	\$1,900.00	\$1,886.82	<i>Total Additions and Improvements</i> ...	\$5,000.00	\$8,025.00	\$6,200.00
\$282,100.00	\$1,023.37	.....	\$283,123.37	\$280,479.59	<i>Total Central Office of Department of Health</i>	\$293,747.00	\$318,363.00	\$293,503.00

ACCOUNT D-8. MILK PLANT LICENSE BUREAU (DEPARTMENT OF HEALTH)

See descriptive matter page 171 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
						Salaries—			
						Officers and Employees	\$7,980.00	\$7,680.00	\$7,560.00
						<i>Total Salaries</i>	\$7,980.00	\$7,680.00	\$7,560.00
						Materials and Supplies—			
						Stationery and Office Supplies	\$100.00	\$100.00	\$100.00
						Inspector's Supplies .....	.....	150.00	150.00
						<i>Total Materials and Supplies</i>	\$100.00	\$250.00	\$250.00
						Miscellaneous Expenses—			
						Traveling Expenses	\$3,600.00	\$4,360.00	\$4,000.00
						Printing	400.00	400.00	400.00
						Other Miscellaneous Expenses	150.00	50.00	50.00
						<i>Total Miscellaneous Expenses</i>	\$4,150.00	\$4,810.00	\$4,450.00
						Additions and Improvements—			
						Office Equipment	\$50.00	\$50.00	\$50.00
						<i>Total Additions and Improvements</i> ...	\$50.00	\$50.00	\$50.00
						<i>Total for Milk Plant License Fund</i> ..	\$12,280.00	\$12,790.00	\$12,310.00
						Less Receipts	12,280.00	12,790.00
						<i>Net Total Milk Plant License Fund</i>	\$12,310.00

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.....	Rec. \$14,500.25	\$14,500.25	\$6,639.31
.....	14,500.25	14,500.25	6,639.31
.....

ACCOUNT D-8. BARBER LICENSE BUREAU (DEPARTMENT OF HEALTH)

See descriptive matter page 169 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended	
	..... Rec. \$20,000.00	.....	\$20,000.00	\$19,778.56	Salaries—			
					Officers and Employees	\$12,840.00	\$12,660.00	\$5,100.00
					New Employees .....	.....	2,400.00	.....
					<i>Total Salaries</i>	\$12,840.00	\$15,060.00	\$5,100.00
					Materials and Supplies—			
					Stationery and Office Supplies	\$300.00	\$420.00	\$300.00
					<i>Total Materials and Supplies</i>	\$300.00	\$420.00	\$300.00
					Miscellaneous Expenses			
					Traveling Expenses	\$3,200.00	\$2,815.00	\$2,800.00
					Printing	800.00	344.00	300.00
					Other Miscellaneous Expenses	460.00	376.00	375.00
					Postage .....	.....	985.00	985.00
					<i>Total Miscellaneous Expenses</i>	\$4,460.00	\$4,520.00	\$4,460.00
					<i>Total Barber License Fund</i>	\$17,600.00	\$20,000.00	\$9,860.00
					Less Receipts	17,600.00	20,000.00
					<i>Net Total Barber License Fund</i>	\$9,860.00

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ACCOUNT D-8. BUREAU OF CHILD HYGIENE (DEPARTMENT OF HEALTH)

See descriptive matter page 176 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended	
\$78,372.52	\$78,372.52	\$77,079.82	Salaries—			
					} \$76,687.00 {	\$4,500.00	\$4,500.00	
						2,760.00	2,760.00	
						5,040.00	5,040.00	
						30,060.24	29,719.84	
						25,920.00	25,080.00	
						10,680.00	10,080.00	
\$78,372.52	\$78,372.52	\$77,079.82	Total Salaries	\$76,687.00	\$78,960.24	\$77,179.84
\$1,500.00	+\$1,000.00	\$2,500.00	\$2,382.51	Materials and Supplies—			
					} \$1,150.00 {	\$850.00	\$850.00	
						750.00	400.00	
\$1,500.00	+\$1,000.00	\$2,500.00	\$2,382.51	Total Materials and Supplies.....	\$1,150.00	\$1,600.00	\$1,250.00

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						Miscellaneous Expenses—			
\$24,000.00	{—\$1,000.00}	\$22,700.00	\$20,572.70	{	Traveling Expenses	\$20,000.00	\$20,000.00	
		}DR. 300.00{			}	Printing	1,490.00	1,400.00	
					}	Postage	1,400.00	.....
					}	Other Miscellaneous Expenses	210.00	200.00	
					}	Medical Service	5,000.00	.....
\$24,000.00	.....	—\$1,300.00	\$22,700.00	\$20,572.70		<i>Total Miscellaneous Expenses.....</i>	\$23,700.00	\$28,100.00	\$21,600.00
						Additions and Improvements—			
						Office Equipment	\$275.00	.....	.....
						<i>Total Additions and Improvements...</i>	\$275.00	.....	.....
\$103,872.52	.....	— \$300.00	\$103,572.52	\$100,035.03		<i>Total Bureau of Child Hygiene.....</i>	\$101,812.00	\$108,660.24	\$100,029.84

ACCOUNT D-8. BUREAU OF VENERAL DISEASE CONTROL (DEPARTMENT OF HEALTH)

See descriptive matter page 175 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
\$16,320.00	\$16,320.00	\$16,320.00	\$16,320.00	\$3,900.00	\$3,600.00
						3,600.00	3,600.00
						10,200.00	9,120.00
\$16,320.00	\$16,320.00	\$16,320.00	Total Salaries	\$17,700.00	\$16,320.00
\$5,600.00	+\$900.00	\$6,500.00	\$6,418.96	\$5,800.00	\$440.00	\$400.00
						6,105.00	6,000.00
\$5,600.00	+\$900.00	\$6,500.00	\$6,418.96	Total Materials and Supplies.....	\$6,545.00	\$6,400.00
\$3,500.00	-\$900.00	\$2,600.00	\$2,587.55	\$2,900.00	\$3,000.00	\$3,000.00
						400.00	200.00
\$3,500.00	-\$900.00	\$2,600.00	\$2,587.55	Total Miscellaneous Expenses.....	\$3,400.00	\$3,200.00
\$25,420.00	\$25,420.00	\$25,326.51	Total Bureau of Venereal Disease Control	\$27,645.00	\$25,920.00

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ACCOUNT D-8. SHELLFISH BUREAU (DEPARTMENT OF HEALTH)

See descriptive matter page 173 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended		
.....	\$15,000.00	.....	\$15,000.00	\$14,980.06	Salaries— Senior Chemist Other Employees New Employees <i>Total Salaries</i> Materials and Supplies Miscellaneous Expenses (Traveling Expenses and Printing) <i>Total Shellfish Fund</i>	No Separate Appropriation made in Regular Account	\$3,600.00	\$3,600.00	
								3,960.00	3,960.00
								11,280.00	11,280.00
								\$18,840.00	\$18,840.00
								3,100.00	3,000.00
.....	\$15,000.00	\$15,000.00	\$14,980.06		4,800.00	4,000.00		
						\$26,740.00	\$25,840.00		

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ACCOUNT D-8. ICE CREAM LICENSE BUREAU (DEPARTMENT OF HEALTH)

See descriptive matter page 172 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1935		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
.....		Rec. \$1,615.00	.....	\$1,615.00	\$478.66	{ Salaries	Receipts {	\$1,800.00	\$1,800.00
						{ Materials and Supplies		150.00	150.00
						{ Miscellaneous Expenses (Traveling Expenses and Printing)		1,600.00	1,600.00
.....		\$1,615.00	.....	\$1,615.00	\$478.66	Total Ice Cream License Fund		\$3,550.00	\$3,550.00
.....		1,615.00	1,615.00	478.66	Less Receipts		3,550.00
.....		Net Total Ice Cream License Fund...		\$3,550.00

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ACCOUNT D-8. TOXOID DISTRIBUTION (DEPARTMENT OF HEALTH)

See descriptive matter page 169 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended	
					Salaries		\$1,080.00	\$960.00
					Materials and Supplies—			
					Diphtheria Toxid, Smallpox Vaccine.....	\$20,000.00	16,500.00	16,500.00
					Stationery and Office Supplies	Unexp.	89.00	75.00
						Bal. Reap.		
.....	\$10,000.00	.....	\$10,000.00	*\$209.79	Total Materials and Supplies.....		\$16,589.00	\$16,575.00
					Miscellaneous Expenses—			
					Traveling Expenses		\$100.00	\$100.00
					Printing		375.00	100.00
					Postage		700.00	.....
					Total Miscellaneous Expenses.....		\$1,175.00	\$200.00
.....	\$10,000.00	\$10,000.00	\$209.79	Total Toxoid Fund	\$20,000.00	\$18,844.00	\$17,735.00

* Balance of \$9,790.21 available 1934-35.

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ACCOUNT D-8. TOXOID DISTRIBUTION (DEPARTMENT OF HEALTH)—Continued

Recapitulation

	Year Ending June 30, 1934						Year Ending June 30, 1936												
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended										
180	\$411,392.52	<table border="0"> <tr> <td>Rec.</td> <td>\$37,138.62</td> </tr> <tr> <td>E</td> <td>15,000.00</td> </tr> <tr> <td>S</td> <td>10,000.00</td> </tr> </table>	Rec.	\$37,138.62	E	15,000.00	S	10,000.00	—\$300.00	\$473,231.14	\$447,927.51	<table border="0"> <tr> <td>Salaries</td> <td rowspan="4">\$470,459.00</td> </tr> <tr> <td>Materials and Supplies</td> </tr> <tr> <td>Miscellaneous Expenses</td> </tr> <tr> <td>Additions and Improvements</td> </tr> </table>	Salaries	\$470,459.00	Materials and Supplies	Miscellaneous Expenses	Additions and Improvements	\$389,248.24	\$359,327.84
Rec.	\$37,138.62																		
E	15,000.00																		
S	10,000.00																		
Salaries	\$470,459.00																		
Materials and Supplies																			
Miscellaneous Expenses																			
Additions and Improvements																			
	\$411,392.52	\$62,138.62	—\$300.00	\$473,231.14	\$447,927.51	57,429.00	54,175.00												
	36,115.25	36,115.25	26,896.53	81,840.00	68,995.00												
	\$411,392.52	\$26,023.37	—\$300.00	\$437,115.89	\$421,030.98	8,075.00	6,250.00												
						<i>Total Appropriation</i>	\$470,459.00	\$536,592.24	\$488,747.84										
						Less Receipts	29,880.00	36,340.00										
						<i>Net Appropriation</i>	\$440,579.00	\$500,252.24	\$488,747.84										

ACCOUNT D-8. DEPARTMENT OF HEALTH

Recapitulation

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$282,100.00	\$1,023.37	.....	\$283,123.37	\$280,479.59	Total, Central Office of Department.....	\$293,747.00	\$318,363.00	\$293,503.00
103,872.52	.....	-\$300.00	103,572.52	100,035.03	Total, Bureau of Child Hygiene.....	101,812.00	108,660.24	100,029.84
.....	14,500.25	.....	14,500.25	6,639.31	Total, Milk Plant License Bureau.....	12,280.00	12,790.00	12,310.00
.....	20,000.00	.....	20,000.00	19,778.56	Total, Barber License Bureau.....	17,600.00	20,000.00	9,860.00
25,420.00	.....	.....	25,420.00	25,326.51	Total, Bureau of Venereal Disease Control	25,020.00	27,645.00	25,920.00
.....	15,000.00	.....	15,000.00	14,980.06	Total, Shellfish Bureau.....	.....	26,740.00	25,840.00
.....	1,615.00	.....	1,615.00	478.66	Total, Ice Cream License Bureau.....	.....	3,550.00	3,550.00
.....	10,000.00	.....	10,000.00	209.79	Total, Toxoid Distribution.....	20,000.00	18,844.00	17,735.00
<u>\$411,392.52</u>	<u>\$62,138.62</u>	<u>-\$300.00</u>	<u>\$473,231.14</u>	<u>\$447,927.51</u>	Total Appropriation, Department of Health.....	\$470,459.00	\$536,592.24	\$488,747.84
.....	36,115.25	.....	36,115.25	26,896.53	Less Receipts.....	29,880.00	36,340.00	.....
<u>\$411,392.52</u>	<u>\$26,023.37</u>	<u>-\$300.00</u>	<u>\$437,115.89</u>	<u>\$421,030.98</u>	Net Total, Department of Health.....	\$440,579.00	\$500,252.24	\$488,747.84
				181	Employees.....	188	205	

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ACCOUNT D-9. DEPARTMENT OF LABOR

See descriptive matter page 177 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	28,000.00	.....	.....	28,000.00	28,000.00	Commissioner of Labor	\$6,000.00	\$6,000.00	\$6,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Deputy Commissioners of Compensation (4)	28,000.00	28,000.00	28,000.00
	13,400.00	.....	.....	13,400.00	13,400.00	Referee	3,600.00	3,600.00	3,600.00
	4,200.00	.....	.....	4,200.00	4,200.00	Deputy Commissioners of Labor (2)....	13,400.00	13,400.00	13,400.00
	5,000.00	.....	.....	5,000.00	5,000.00	Chief, Bureau of Industrial Statistics.....	4,200.00	4,200.00	4,200.00
	181,894.00	.....	{ CR, \$1,000.00 } + 9,589.34	192,483.34	191,992.92	Supervisor, Informal Hearings	5,000.00	5,000.00	5,000.00
	17,909.00	.....	—11,541.34	6,367.66	4,091.49	Examiners, Inspectors, Clerks and Other Employees	195,082.00	205,782.00	204,582.00
	7,200.00	.....	.....	7,200.00	7,200.00	Bureau for Women and Children	3,409.00	3,365.00	3,365.00
	34,620.00	.....	.....	34,620.00	34,589.94	Museum of Safety Employees	7,200.00		
	.....	.....	.....	.....	.....	Employment Service	34,440.00	89,140.00	89,140.00
	.....	.....	.....	.....	.....	New Employees	s 54,700.00	10,000.00	1,800.00
	.....	.....	.....	.....	.....	Wage Collection Division (New) .....	.....	6,720.00	.....
	\$301,823.00	— \$952.00	\$300,871.00	\$298,074.35	<i>Total Salaries</i>	\$355,031.00	\$375,207.00	\$359,087.00

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\$7,000.00	\$7,000.00	\$6,337.43	Materials and Supplies—			
2,750.00	2,750.00	2,471.89	Stationery and Office Supplies	\$5,500.00	\$7,000.00	\$6,000.00
2,000.00	.....	.....	2,000.00	1,350.35	Office Equipment	900.00	3,000.00	1,500.00
50.00	.....	.....	50.00	14.16	Coal, Jersey City, Trenton and Paterson..	2,000.00	2,000.00	2,000.00
					Photographing, Blueprinting and Drafting Supplies	200.00	100.00	100.00
1,500.00	.....	.....	1,500.00	897.25	Veicular Transportation Supplies	1,500.00	1,500.00	1,000.00
2,250.00	.....	.....	2,250.00	2,249.93	Lighting, Power and Water Service	2,250.00	2,250.00	2,250.00
<u>\$15,550.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,550.00</u>	<u>\$13,321.01</u>	<i>Total Materials and Supplies</i>	<u>\$12,350.00</u>	<u>\$15,850.00</u>	<u>\$12,850.00</u>
					Current Repairs—			
\$150.00	.....	.....	\$150.00	\$149.43	Repairs to Typewriters, Mimeograph, etc..	\$150.00	\$200.00	\$200.00
<u>\$150.00</u>	<u>.....</u>	<u>.....</u>	<u>\$150.00</u>	<u>\$149.43</u>	<i>Total Current Repairs</i>	<u>\$150.00</u>	<u>\$200.00</u>	<u>\$200.00</u>

ACCOUNT D-9. DEPARTMENT OF LABOR—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$20,000.00	.....	.....	\$20,000.00	\$17,101.02	Miscellaneous Expenses—			
	3,500.00	.....	.....	3,500.00	2,736.06	Traveling Expenses—(Inspectors, Referees, Adjusters, etc.)	\$20,000.00	\$20,000.00	\$20,000.00
	1,000.00	.....	.....	1,000.00	834.30	Telephone and Telegraph	3,000.00	3,500.00	3,000.00
	10,100.00	.....	.....	10,100.00	9,175.00	Preparation and Distribution of Industrial Directories and Bulletins	1,000.00	1,000.00	1,000.00
	3,500.00	.....	.....	3,500.00	3,499.26	Rent, Jersey City, Paterson, etc.	10,220.00	9,560.00	9,560.00
	5,000.00	.....	.....	5,000.00	3,733.00	Other Miscellaneous Expenses	3,000.00	3,500.00	3,000.00
	800.00	.....	.....	800.00	790.25	Printing	3,000.00	5,000.00	3,900.00
	.....	S \$4,729.38	.....	4,729.38	4,729.38	Expenses for Industrial Museum of Safety Campaign .....	.....	800.00	.....
	.....	R 37,049.03	.....	37,049.03	21,880.26	Taxes—Paterson Office .....	.....	.....	.....
	.....	.....	.....	.....	.....	Federal Aid (Wagner-Peyser Bill) .....	.....	.....	.....
	\$43,900.00	\$41,778.41	.....	\$85,678.41	\$64,478.53	<i>Total Miscellaneous Expenses</i>	\$40,220.00	\$43,360.00	\$40,460.00
	.....	.....	+\$1,952.00	\$1,952.00	\$1,952.00	Additions and Improvements—			
	.....	.....	.....	.....	.....	New Automobile .....	.....	.....	.....
	.....	.....	.....	.....	.....	Alterations to Jersey City and Paterson Buildings .....	.....	\$1,000.00	.....
	.....	.....	+\$1,952.00	\$1,952.00	\$1,952.00	<i>Total Additions and Improvements</i> ..	.....	\$1,000.00	.....
	\$361,423.00	\$41,778.41	+\$1,000.00	\$404,201.41	\$377,975.32	<i>Total Appropriation</i>	\$407,751.00	\$435,617.00	\$412,597.00
				152	Employees		175	183	

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ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES

See descriptive matter page 179 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	15,840.00	.....	.....	15,840.00	15,840.00	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
	.....	.....	.....	.....	.....	Assistants and Other Employees	15,840.00	16,720.00	15,840.00
	.....	.....	.....	.....	.....	Inspectors (15 New) (Coal Statute Enforcement) .....	.....	27,000.00	.....
	.....	.....	.....	.....	.....	Clerks (2 New) (Coal Statute Enforcement) .....	.....	1,320.00	.....
	<u>\$20,840.00</u>	<u>.....</u>	<u>.....</u>	<u>\$20,840.00</u>	<u>\$20,840.00</u>	<i>Total Salaries</i>	<u>\$20,840.00</u>	<u>\$50,040.00</u>	<u>\$20,840.00</u>
	\$500.00	.....	.....	\$500.00	\$491.00	Materials and Supplies—			
	500.00	.....	.....	500.00	439.88	Stationery and Office Supplies	\$500.00	\$600.00	\$525.00
	1,000.00	\$450.00	.....	1,450.00	1,333.57	Metal Seals	850.00	600.00	600.00
	100.00	.....	.....	100.00	83.00	Vehicular Transportation Supplies	1,400.00	1,400.00	1,400.00
	.....	.....	.....	.....	.....	Other Materials and Supplies	100.00	200.00	100.00
	.....	.....	.....	.....	.....	Supplies and Equipment (Coal Statute Enforcement) .....	.....	2,500.00	.....
	<u>\$2,100.00</u>	<u>\$450.00</u>	<u>.....</u>	<u>\$2,550.00</u>	<u>\$2,347.45</u>	<i>Total Materials and Supplies</i>	<u>\$2,850.00</u>	<u>\$5,300.00</u>	<u>\$2,625.00</u>
	\$50.00	.....	-\$2.00	\$48.00	\$26.25	Current Repairs—			
	.....	.....	.....	.....	.....	Repairs to Office Equipment, Including Scales and Standards	\$100.00	\$100.00	\$100.00
	<u>\$50.00</u>	<u>.....</u>	<u>-\$2.00</u>	<u>\$48.00</u>	<u>\$26.25</u>	<i>Total Current Repairs</i>	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$100.00</u>

ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES—Continued								
Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$4,000.00	.....	.....	\$4,000.00	\$3,976.23	Miscellaneous Expenses—			
300.00	.....	+\$2.00	302.00	302.00	Traveling Expenses, Including Samples Purchased	\$4,000.00	\$4,500.00	\$4,200.00
400.00	.....	.....	400.00	393.02	Insurance Premiums	300.00	325.00	325.00
500.00	.....	.....	500.00	478.25	Other Miscellaneous Expenses, Including Garage Rent	450.00	450.00	450.00
.....	.....	.....	.....	.....	Printing and Binding	500.00	500.00	500.00
					Traveling Expenses (Coal Statute Enforcement)		8,500.00	.....
\$5,200.00	.....	+\$2.00	\$5,202.00	\$5,149.50	<i>Total Miscellaneous Expenses</i>	\$5,250.00	\$14,275.00	\$5,475.00
.....	.....	.....	.....	.....	Additions and Improvements—			
					Fifty-Gallon Standard Measure with Gauge, for Calibration of Tank Trucks Used by Oil Companies in Delivering Gasoline and Oils	\$100.00	.....	.....
					Replacement of Inspection Car (Special Construction)	800.00	.....	.....
					Replacement of Heavy-Duty Scale Testing Truck		\$8,500.00	.....
					Ten 500-lb. Test Weights, \$40.00		400.00	.....
					Test Rack for Gasoline Dispensing Equipment in Connection with State Approval Projects		350.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	\$900.00	\$9,250.00	.....
\$28,190.00	\$450.00	\$28,640.00	\$28,363.20	<i>Total Appropriation</i>	\$29,940.00	\$78,965.00	\$29,040.00
				9	Employees	9	9	

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ACCOUNT D-11. HEALTH OFFICERS, PORT OF PERTH AMBOY

See descriptive matter page 180 Budget Supplement

187	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$1,000.00	.....	.....	\$1,000.00	\$999.84	Salaries—			
	250.00	.....	.....	250.00	249.84	Salary of Health Officer	\$1,000.00	\$1,000.00	\$1,000.00
						Salary of Deputy Health Officer	250.00	250.00	250.00
	<u>\$1,250.00</u>	.....	.....	<u>\$1,250.00</u>	<u>\$1,249.68</u>	<i>Total Appropriation</i>	<u>\$1,250.00</u>	<u>\$1,250.00</u>	<u>\$1,250.00</u>

ACCOUNT D-12. STATE BOARD OF TAX APPEALS

See descriptive matter page 180 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
188	\$6,500.00	.....	.....	\$6,500.00	\$6,500.00	Salaries—			
	18,000.00	.....	.....	18,000.00	18,000.00	President	\$6,500.00	\$6,500.00	\$6,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Members of Board	18,000.00	18,000.00	18,000.00
	20,760.00	\$6,000.00	.....	26,760.00	25,162.93	Secretary	6,000.00	6,000.00	6,000.00
	.....	.....	.....	.....	.....	Compensation for Other Assistants.....	23,080.00	31,940.00	31,460.00
						New Employees .....	.....	4,080.00	1,920.00
	\$51,260.00	\$6,000.00	.....	\$57,260.00	\$55,662.93	<i>Total Salaries</i>	\$53,580.00	\$66,520.00	\$63,880.00
						Materials and Supplies—			
	\$4,000.00	.....	.....	\$4,000.00	\$3,852.24	Stationery and Office Supplies.....	\$5,000.00	\$5,000.00	\$5,000.00
	.....	.....	.....	.....	.....	Vehicular Transportation Supplies	600.00	600.00	600.00
	\$4,000.00	.....	.....	\$4,000.00	\$3,852.24	<i>Total Materials and Supplies</i>	\$5,600.00	\$5,600.00	\$5,600.00

					Miscellaneous Expenses—			
\$2,500.00	E \$1,500.00	.....	\$4,000.00	\$3,901.79	Traveling Expenses	\$3,500.00	\$4,500.00	\$4,000.00
250.00	.....	.....	250.00	210.72	Other Miscellaneous Expenses	250.00	350.00	300.00
400.00	.....	.....	400.00	180.26	Printing and Compilation of Tax Laws...	.....	.....	.....
.....	.....	.....	.....	.....	Printing "Report of Cases".....	400.00	400.00	400.00
.....	.....	.....	.....	.....	Printing "Compilation of Cases".....	3,500.00	.....	.....
<u>\$3,150.00</u>	<u>\$1,500.00</u>	<u>.....</u>	<u>\$4,650.00</u>	<u>\$4,292.77</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,650.00</u>	<u>\$5,250.00</u>	<u>\$4,700.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Purchase of Automobiles	\$600.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements...</i>	<u>\$600.00</u>	<u>.....</u>	<u>.....</u>
<u>\$58,410.00</u>	<u>\$7,500.00</u>	<u>.....</u>	<u>\$65,910.00</u>	<u>\$63,807.94</u>	<i>Total Appropriation</i>	<u>\$67,430.00</u>	<u>\$77,370.00</u>	<u>\$74,180.00</u>
				22	Employees	23	27	

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ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION

See descriptive matter page 181 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended	
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
76,820.00	\$12,356.80	.....	89,176.80	89,167.59	76,820.00	89,180.00	76,500.00
<u>\$83,820.00</u>	<u>\$12,356.80</u>	<u>.....</u>	<u>\$96,176.80</u>	<u>\$96,167.59</u>	<u>\$83,820.00</u>	<u>\$96,180.00</u>	<u>\$83,500.00</u>	
\$400.00	.....	.....	\$400.00	\$319.05	\$400.00	\$611.00	\$400.00
50.00	.....	.....	50.00	45.75	100.00	200.00	100.00
50.00	.....	.....	50.00	40.73	400.00	227.00	227.00
1,000.00	.....	.....	1,000.00	970.78	1,000.00	1,200.00	1,200.00
<u>\$1,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,500.00</u>	<u>\$1,376.31</u>	<u>\$1,900.00</u>	<u>\$2,238.00</u>	<u>\$1,927.00</u>	
					Salaries—			
					Secretary and Executive Officer	\$7,000.00	\$7,000.00	\$7,000.00
					Compensation for Assistants and Other Employees	76,820.00	89,180.00	76,500.00
					<i>Total Salaries</i>	<u>\$83,820.00</u>	<u>\$96,180.00</u>	<u>\$83,500.00</u>
					Materials and Supplies—			
					Stationery and Office Supplies	\$400.00	\$611.00	\$400.00
					Office Equipment	100.00	200.00	100.00
					Other Materials and Supplies	400.00	227.00	227.00
					Vehicular Transportation Supplies	1,000.00	1,200.00	1,200.00
					<i>Total Materials and Supplies</i>	<u>\$1,900.00</u>	<u>\$2,238.00</u>	<u>\$1,927.00</u>

\$5,000.00	.....	.....	\$5,000.00	\$4,762.38	Miscellaneous Expenses—			
600.00	.....	.....	600.00	600.00	Traveling Expenses	\$6,000.00	\$7,000.00	\$6,000.00
300.00	.....	.....	300.00	212.80	Postage	700.00	800.00	750.00
400.00	.....	.....	400.00	381.95	Other Miscellaneous Expenses	250.00	271.00	250.00
216.00	.....	.....	216.00	106.00	Telephone and Telegraph	450.00	500.00	450.00
200.00	.....	.....	200.00	187.50	Garage Rent	96.00	96.00	96.00
					Printing	200.00	245.00	200.00
<u>\$6,716.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,716.00</u>	<u>\$6,250.63</u>	Total Miscellaneous Expenses	<u>\$7,696.00</u>	<u>\$8,912.00</u>	<u>\$7,746.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
					Automobile Exchange	\$633.00	\$1,721.00	.....
.....	.....	.....	.....	.....	Total Additions and Improvements ..	\$633.00	\$1,721.00	.....
<u>\$92,036.00</u>	<u>\$12,356.80</u>	<u>.....</u>	<u>\$104,392.80</u>	<u>\$103,794.53</u>	Total Appropriation	<u>\$94,049.00</u>	<u>\$109,051.00</u>	<u>\$93,173.00</u>
				39	Employees	32	39	

ACCOUNT D-14. REAL ESTATE COMMISSION

See descriptive matter page 181 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
192	\$12,000.00	.....	.....	\$12,000.00	\$12,000.00	Salaries—			
	5,000.00	.....	— \$696.38	4,303.62	4,303.62	Commissioners (5)	\$12,000.00	\$15,000.00	\$12,000.00
	4,500.00	.....	— 626.74	3,873.26	3,873.26	Secretary	5,000.00	5,000.00	5,000.00
	21,400.00	.....	+1,323.12	22,723.12	22,723.12	Chief Examiner and Investigator	4,500.00	4,500.00	4,500.00
	.....	.....	.....	.....	.....	Other Employees	21,400.00	21,060.00	21,060.00
	.....	.....	.....	.....	.....	One Investigator—Examiner .....	.....	2,460.00	.....
	<u>\$42,900.00</u>	<u>.....</u>	<u>.....</u>	<u>\$42,900.00</u>	<u>\$42,900.00</u>	<i>Total Salaries</i>	<u>\$42,900.00</u>	<u>\$48,020.00</u>	<u>\$42,560.00</u>
	\$1,500.00	.....	.....	\$1,500.00	\$544.25	Materials and Supplies—			
	50.00	.....	.....	50.00	7.15	Stationery and Office Supplies	\$1,250.00	\$1,250.00	\$1,250.00
	<u>\$1,550.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,550.00</u>	<u>\$551.40</u>	Office Equipment	50.00	50.00	50.00
						<i>Total Materials and Supplies</i>	<u>\$1,300.00</u>	<u>\$1,300.00</u>	<u>\$1,300.00</u>

\$2,500.00	.....	.....	\$2,500.00	\$2,498.07	Miscellaneous Expenses—			
2,000.00	.....	-\$400.00	1,600.00	1,084.97	Traveling Expenses	\$3,500.00	\$3,500.00	\$3,500.00
5,000.00	.....	.....	5,000.00	5,000.00	Printing	2,000.00	2,000.00	2,000.00
800.00	.....	.....	800.00	472.68	Rents	4,500.00	3,600.00	3,600.00
400.00	.....	+ 400.00	800.00	794.74	Telephone and Telegraph	700.00	700.00	700.00
1,700.00	.....	.....	1,700.00	1,653.87	Other Miscellaneous Expenses	400.00	570.00	570.00
.....	.....	.....	.....	.....	Postage	1,700.00	1,700.00	1,700.00
					Insurance and Bond Premiums .....	.....	230.00	230.00
<u>\$12,400.00</u>	.....	.....	<u>\$12,400.00</u>	<u>\$11,504.33</u>	<i>Total Miscellaneous Expenses</i>	<u>\$12,800.00</u>	<u>\$12,300.00</u>	<u>\$12,300.00</u>
<u>\$56,850.00</u>	.....	.....	<u>\$56,850.00</u>	<u>\$54,955.73</u>	<i>Total Appropriation</i>	<u>\$57,000.00</u>	<u>\$61,620.00</u>	<u>\$56,160.00</u>
				23	Employees	19	20	

ACCOUNT D-15. DEPARTMENT OF STATE POLICE

See descriptive matter page 182 Budget Supplement

	Year Ending June 30, 1934					Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
	\$9,000.00			\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	5,000.00			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	10,800.00			10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
	15,000.00			15,000.00	15,000.00	15,000.00	24,000.00	15,000.00
	3,600.00			3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
	479,572.42		+\$2,279.88	481,852.30	481,567.78			
	9,000.00		— 2,279.88	6,720.12	6,720.00	482,988.00	595,319.00	482,988.00
						9,000.00	9,000.00	9,000.00
							5,000.00	
	\$531,972.42			\$531,972.42	\$531,687.78	\$535,388.00	\$661,719.00	\$535,388.00
	\$20,000.00			\$20,000.00	\$18,564.21	\$23,000.00	\$27,000.00	\$23,000.00
	20,000.00		—\$6,000.00	14,000.00	13,825.34	20,000.00	24,700.00	20,000.00
	8,000.00			8,000.00	7,269.22	9,000.00	10,215.00	9,000.00
	5,000.00			5,000.00	4,809.05	5,000.00	7,610.00	6,500.00
	1,800.00			1,800.00	1,417.02	1,800.00	1,800.00	1,800.00
	80,000.00			80,000.00	78,730.00	95,000.00	99,000.00	96,000.00

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2,000.00	2,000.00	1,587.90	Medical, Surgical and Laboratory Supplies	2,000.00	2,000.00	2,000.00
5,000.00	.....	.....	5,000.00	3,783.28	Stationery and Office Supplies	4,000.00	5,000.00	4,000.00
<u>\$141,800.00</u>	.....	<u>-\$6,000.00</u>	<u>\$135,800.00</u>	<u>\$129,986.02</u>	<i>Total Materials and Supplies</i>	<u>\$159,800.00</u>	<u>\$177,325.00</u>	<u>\$162,300.00</u>
<u>\$3,000.00</u>	.....	.....	<u>\$3,000.00</u>	<u>\$2,973.04</u>	Current Repairs	<u>\$3,000.00</u>	<u>\$3,500.00</u>	<u>\$3,300.00</u>
					Miscellaneous Expenses—			
\$4,000.00	.....	.....	\$4,000.00	\$3,950.72	Traveling Expenses	\$4,000.00	\$4,000.00	\$4,000.00
13,000.00	.....	.....	13,000.00	12,993.45	Telephone and Telegraph	14,000.00	14,000.00	14,000.00
12,000.00	.....	-\$1,461.44	10,538.56	10,474.77	Insurance—Other Than Fire	12,000.00	12,000.00	12,000.00
100.00	.....	.....	100.00	80.48	Freight, Express and Cartage	100.00	100.00	100.00
6,184.00	.....	.....	6,184.00	5,418.50	Rents	6,504.00	7,978.00	5,968.00
1,000.00	.....	.....	1,000.00	976.64	Emergency Fund	1,000.00	1,000.00	1,000.00
100,000.00	.....	+ 6,000.00	106,000.00	105,960.17	Furnishing Food and Lodging	125,000.00	130,000.00	125,000.00
<u>\$136,284.00</u>	.....	<u>+\$4,538.56</u>	<u>\$140,822.56</u>	<u>\$139,854.73</u>	<i>Total Miscellaneous Expenses</i>	<u>\$162,604.00</u>	<u>\$169,078.00</u>	<u>\$162,068.00</u>
<u>\$813,056.42</u>	.....	<u>-\$1,461.44</u>	<u>\$811,594.98</u>	<u>\$804,501.57</u>	<i>Total Current Maintenance</i>	<u>\$860,792.00</u>	<u>\$1,011,622.00</u>	<u>\$863,056.00</u>
					Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$946.81	Office Equipment	\$1,500.00	\$2,500.00	\$1,500.00
.....	.....	.....	.....	.....	Purchase of Equipment Radio Experimentation	1,000.00	.....	.....
<u>\$1,000.00</u>	.....	.....	<u>\$1,000.00</u>	<u>\$946.81</u>	<i>Total Additions and Improvements</i> ...	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$1,500.00</u>
<u>\$814,056.42</u>	.....	<u>-\$1,461.44</u>	<u>\$812,594.98</u>	<u>\$805,448.38</u>	<i>Total State Police (Main Division)</i> ..	<u>\$863,292.00</u>	<u>\$1,014,122.00</u>	<u>\$864,556.00</u>

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued
New Jersey State System of Teletype Communication

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	23,338.00	.....	+\$1,461.44	24,799.44	24,799.44	Supervisors (2)	\$6,000.00	\$6,000.00	\$6,000.00
	7,200.00	.....	.....	7,200.00	7,200.00	Assistant Supervisors	23,338.00	28,608.00	23,338.00
						Operators (12)	7,200.00	7,200.00	7,200.00
	\$36,538.00	.....	+\$1,461.44	\$37,999.44	\$37,999.44	<i>Total Salaries</i>	\$36,538.00	\$41,808.00	\$36,538.00
						Materials and Supplies—			
	\$1,000.00	.....	.....	\$1,000.00	\$993.43	Stationery and Office Supplies	\$1,000.00	\$1,000.00	\$1,000.00
	\$1,000.00	.....	.....	\$1,000.00	\$993.43	<i>Total Materials and Supplies</i>	\$1,000.00	\$1,000.00	\$1,000.00
						Miscellaneous Expenses—			
	\$45,000.00	.....	.....	\$45,000.00	\$44,204.35	Rental of Teletype Instruments and Power	\$44,000.00	\$51,500.00	\$44,000.00
	\$45,000.00	.....	.....	\$45,000.00	\$44,204.35	<i>Total Miscellaneous Expenses</i>	\$44,000.00	\$51,500.00	\$44,000.00
	\$82,538.00	+\$1,461.44	\$83,999.44	\$83,197.22	<i>Total System of Teletype Communication</i>	\$81,538.00	\$94,308.00	\$81,538.00

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Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
					Salaries—			
\$3,000.00	\$3,000.00	\$3,000.00	Supervisor	\$3,000.00	\$3,600.00	\$3,000.00
12,480.00	12,480.00	12,436.95	Other Officers and Employees	32,340.00	39,980.00	32,340.00
.....	Laboratory Technicians (3) .....	.....	5,880.00	.....
<u>\$15,480.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,480.00</u>	<u>\$15,436.95</u>	<i>Total Salaries</i>	<u>\$35,340.00</u>	<u>\$49,460.00</u>	<u>\$35,340.00</u>
					Materials and Supplies—			
\$2,000.00	-\$1,250.00	\$750.00	\$731.66	Stationery and Office Supplies	\$2,000.00	\$2,000.00	\$2,000.00
1,500.00	1,500.00	1,495.44	Photographic, Blueprinting and Drafting Supplies	1,700.00	2,000.00	1,700.00
<u>\$3,500.00</u>	<u>.....</u>	<u>-\$1,250.00</u>	<u>\$2,250.00</u>	<u>\$2,227.10</u>	<i>Total Materials and Supplies</i>	<u>\$3,700.00</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>
					Additions and Improvements—			
\$1,000.00	+\$1,250.00	\$2,250.00	\$2,237.30	Office Equipment and Scientific Equipment	\$3,000.00	\$8,000.00	\$4,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>+\$1,250.00</u>	<u>\$2,250.00</u>	<u>\$2,237.30</u>	<i>Total Additions and Improvements</i> ...	<u>\$3,000.00</u>	<u>\$8,000.00</u>	<u>\$4,000.00</u>
\$19,980.00	\$19,980.00	\$19,901.35	<i>Total Bureau of Identification</i>	<u>\$42,040.00</u>	<u>\$61,460.00</u>	<u>\$43,040.00</u>
82,538.00	+\$1,461.44	83,999.44	83,197.22	<i>Total System of Teletype Communi- cation</i>	81,538.00	94,308.00	81,538.00
814,056.42	- 1,461.44	812,594.98	805,448.38	<i>Total State Police (Main Division)</i> ..	863,292.00	1,014,122.00	864,556.00
<u>\$916,574.42</u>	<u>.....</u>	<u>.....</u>	<u>\$916,574.42</u>	<u>\$908,546.95</u>	<i>Total Department of State Police</i>	<u>\$986,870.00</u>	<u>\$1,169,890.00</u>	<u>\$989,134.00</u>
					Employees—			
					State Police (Including Teletype and Iden- tification Bureaus):			
				233	Enlisted	235	280	
				45	Civilian	39	39	

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ACCOUNT D-16. STATE WATER POLICY COMMISSION
Division of Applications

See descriptive matter page 186 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$5,700.00	.....	.....	\$5,700.00	\$5,700.00	Salaries—			
	4,500.00	.....	.....	4,500.00	4,500.00	Engineer in Charge (Division of Applications)	\$5,700.00	\$6,000.00	\$5,700.00
	6,600.00	.....	.....	6,600.00	6,600.00	Assistant Division Engineer	4,500.00	4,500.00	4,500.00
	2,400.00	.....	—\$305.00	2,095.00	2,090.00	Assistant Engineers (2)	6,600.00	6,600.00	6,600.00
	1,700.00	.....	— 150.00	1,550.00	1,480.37	District Engineer (½ Salary)	2,400.00	2,400.00	2,400.00
	9,240.00	.....	— 350.00	8,890.00	8,812.39	Associate Engineer (½ Salary)	1,700.00	1,700.00	1,700.00
						Other Employees	9,080.00	9,240.00	8,990.00
	\$30,140.00	.....	—\$805.00	\$29,335.00	\$29,182.76	<i>Total Salaries</i>	\$29,980.00	\$30,440.00	\$29,890.00
	\$500.00	.....	.....	\$500.00	\$381.42	Materials and Supplies—			
	300.00	.....	.....	300.00	230.93	Stationery and Office Supplies	\$250.00	\$300.00	\$300.00
	800.00	.....	+\$180.00	980.00	972.58	Engineering Supplies	300.00	300.00	300.00
						Vehicular Transportation Supplies	800.00	1,000.00	900.00
	\$1,600.00	+\$180.00	\$1,780.00	\$1,584.93	<i>Total Materials and Supplies</i>	\$1,350.00	\$1,600.00	\$1,500.00

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\$2,500.00	+\$350.00	\$2,850.00	\$2,848.88	Miscellaneous Expenses—			
300.00	+ 125.00	425.00	425.00	Traveling Expenses	\$2,500.00	\$2,800.00	\$2,800.00
300.00	.....	.....	300.00	300.00	Telephone and Telegraph	300.00	300.00	300.00
100.00	.....	.....	100.00	94.50	Postage	400.00	400.00	400.00
300.00	.....	.....	300.00	269.57	Other Miscellaneous Expenses	100.00	100.00	100.00
2,400.00	.....	+ 150.00	2,550.00	2,550.00	Printing	300.00	500.00	400.00
					Rent	2,400.00	3,000.00	3,000.00
\$5,900.00	.....	+\$625.00	\$6,525.00	\$6,487.95	<i>Total Miscellaneous Expenses</i>	<u>\$6,000.00</u>	<u>\$7,100.00</u>	<u>\$7,000.00</u>
					Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$913.79	Three New Gauging Stations 1934, Main-			
100.00	.....	.....	100.00	97.75	tenance 50 Stations (1935)	\$1,000.00	\$1,000.00	\$1,000.00
500.00	.....	.....	500.00	346.11	Office Equipment	50.00	100.00	75.00
					Engineering Equipment	200.00	400.00	400.00
\$1,600.00	.....	.....	\$1,600.00	\$1,357.65	<i>Total Additions and Improvements...</i>	<u>\$1,250.00</u>	<u>\$1,500.00</u>	<u>\$1,475.00</u>
\$39,240.00	.....	.....	\$39,240.00	\$38,613.29	<i>Total Division of Applications</i>	<u>\$38,580.00</u>	<u>\$40,640.00</u>	<u>\$39,865.00</u>
39,240.00	.....	.....	39,240.00	38,613.29	Less Appropriation for the Division of Ap-			
					plications to be made from receipts of the			
					Water Supply Fund	38,580.00	40,640.00	.....
					<i>Net Total Division of Applications ..</i>	<u>.....</u>	<u>.....</u>	<u>\$39,865.00</u>
				42	Employees (Division of Applications)	42	41	

Corporation Division

Salaries—			
Chief Clerk	\$4,980.00	\$4,980.00	\$4,980.00
Principal Corporation Tax Clerk	3,300.00	3,300.00	3,300.00
Other Officers and Employees	22,440.00	24,120.00	22,440.00
New Employees .....	.....	3,560.00	.....
<i>Total Salaries—Corporation Division</i>	<u>\$30,720.00</u>	<u>\$35,960.00</u>	<u>\$30,720.00</u>

Railroad Tax Division

(See Above)

Salaries—			
Chief Engineer	\$11,000.00	\$11,000.00	\$11,000.00
Field Engineer	4,980.00	4,980.00	4,980.00
Office Engineer	4,980.00	4,980.00	4,980.00
Other Officers and Employees	23,820.00	30,120.00	30,120.00
New Employees .....	.....	19,960.00	15,000.00
<i>Total Salaries—Railroad Tax Division</i>	<u>\$44,780.00</u>	<u>\$71,040.00</u>	<u>\$66,080.00</u>

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

Local Tax Division

					Salaries—			
					Field Secretary	\$4,300.00	\$4,300.00	\$4,300.00
					Other Officers and Employees	3,660.00	3,780.00	3,660.00
					New Employees		23,000.00	.....
					<i>Total Salaries—Local Tax Division</i>	\$7,960.00	\$31,080.00	\$7,960.00
					<i>Total Salaries</i>	\$99,720.00	\$154,940.00	\$121,020.00
					Materials and Supplies for Divisions Listed—			
					Stationery and Office Supplies.....	\$9,500.00	\$7,000.00	\$7,000.00
					Office Equipment	7,000.00	2,500.00	2,500.00
					<i>Total Materials and Supplies</i>	\$16,500.00	\$9,500.00	\$9,500.00
					Miscellaneous Expenses for Divisions Listed—			
					Other Miscellaneous Expenses	\$1,000.00	\$1,000.00	\$1,000.00
					Traveling Expenses	3,000.00	4,000.00	3,000.00
					Garage Rent and Operation of Car	600.00	600.00	600.00
					<i>Total Miscellaneous Expenses</i>	\$4,600.00	\$5,600.00	\$4,600.00

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\$95,280.00	\$95,280.00	\$91,288.08
\$9,000.00	\$9,000.00	\$8,285.36
.....
\$9,000.00	\$9,000.00	\$8,285.36
\$1,000.00	\$1,000.00	\$798.10
3,000.00	.....	.....	3,000.00	1,697.32
400.00	.....	.....	400.00	390.94
\$4,400.00	.....	.....	\$4,400.00	\$2,886.36

.....	.....	.....	.....	.....	Additions and Improvements—			
					New Car for Field Men (R. R. Division)	.....	\$700.00	\$680.00
					<i>Total Additions and Improvements ...</i>	.....	\$700.00	\$680.00
\$108,680.00	.....	.....	\$108,680.00	\$102,459.80	<i>Total State Tax Department, Corpora- tion Tax, Railroad and Local Tax Divisions</i>	\$120,820.00	\$170,740.00	\$135,800.00
				43	Employees	45	56	

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued
 Inheritance Tax Department

See descriptive matter page 188 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Salaries—			
	8,800.00	.....	.....	8,800.00	8,800.00	State Supervisor	\$9,000.00	\$9,000.00	\$9,000.00
	9,000.00	.....	.....	9,000.00	9,000.00	Two District Supervisors	8,800.00	8,800.00	8,800.00
	144,080.00	.....	.....	144,080.00	144,080.00	Two Head Inheritance Tax Clerks	9,000.00	9,000.00	9,000.00
	.....	.....	.....	.....	.....	Other Officers and Employees	147,080.00	149,040.00	146,420.00
						New Employees .....	.....	10,540.00	3,720.00
	\$170,880.00	.....	.....	\$170,880.00	\$170,880.00	<i>Total Salaries</i>	\$173,880.00	\$186,380.00	\$176,940.00
						Materials and Supplies—			
	\$500.00	.....	+\$800.00	\$1,300.00	\$1,300.00	Office Equipment	\$1,200.00	\$3,000.00	\$3,000.00
	3,000.00	.....	— 200.00	2,800.00	2,796.75	Stationery and Office Supplies	3,000.00	3,500.00	3,500.00
	1,250.00	.....	.....	1,250.00	1,205.50	Briefs and Law Books	1,250.00	4,500.00	2,250.00
	500.00	.....	— 400.00	100.00	99.40	Other Materials and Supplies	500.00	500.00	200.00
	\$5,250.00	+\$200.00	\$5,450.00	\$5,401.65	<i>Total Materials and Supplies</i>	\$5,950.00	\$11,500.00	\$8,950.00

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\$1,000.00	-\$350.00	\$650.00	\$608.46	Miscellaneous Expenses—			
250.00	+ 100.00	350.00	349.38	Traveling Expenses and Appraisers' Fees.	\$1,000.00	\$1,000.00	\$800.00
50.00	.....	+ 50.00	100.00	98.65	Binding, Repairs and Maintenance of Equipment	300.00	350.00	350.00
\$1,300.00	.....	-\$200.00	\$1,100.00	\$1,056.49	Other Miscellaneous Expenses	50.00	50.00	50.00
					<i>Total Miscellaneous Expenses</i>	\$1,350.00	\$1,400.00	\$1,200.00
Refunds R \$475,000.00	.....		\$475,000.00	\$410,082.17	Unclassified—			
.....	\$475,000.00	.....	\$475,000.00	\$410,082.17	Refunds for Inheritance Taxes	Refunds	Refunds	Refunds
\$177,430.00	\$475,000.00	.....	\$652,430.00	\$587,420.31	<i>Total Unclassified</i> .....	.....	.....	.....
					<i>Total Inheritance Tax Department</i> ..	\$181,180.00	\$199,280.00	\$187,090.00
				75	Employees	75	81	

ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

Public Utility Tax Division

See descriptive matter page 191 Budget Supplement

	Year Ending June 30, 1934					Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
Salaries—								
Chief—Public Utility Division						\$3,300.00	\$4,500.00	\$3,300.00
Other Officers and Employees						16,220.00	21,720.00	16,220.00
<i>Total Salaries</i>						\$19,520.00	\$26,220.00	\$19,520.00
Materials and Supplies—								
Stationery and Office Supplies		\$23,000.00		\$23,000.00	\$21,391.03	\$2,250.00	\$2,500.00	\$2,250.00
<i>Total Materials and Supplies</i>						\$2,250.00	\$2,500.00	\$2,250.00
Miscellaneous Expenses—								
Traveling Expenses						\$3,000.00	\$5,000.00	\$3,000.00
Other Miscellaneous Expenses						1,000.00	1,000.00	1,000.00
<i>Total Miscellaneous Expenses</i>						\$4,000.00	\$6,000.00	\$4,000.00
<i>Total Appropriation</i>		\$23,000.00		\$23,000.00	\$21,391.03	\$25,770.00	\$34,720.00	\$25,770.00
Less Receipts from Franchise and Gross Receipts Taxes		23,000.00		23,000.00	21,391.03	25,770.00	34,720.00
<i>Net Appropriation</i>								\$25,770.00
7 Employees						11	11	

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ACCOUNT D-17. STATE TAX DEPARTMENT—Continued

Beverage Tax Division—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended	
					Revenue Stamps	25,000.00	100,000.00	.....
					Telephone and Telegraph	5,500.00	5,500.00	3,000.00
					Surety Bonds	400.00	400.00	400.00
					Postage	6,000.00	7,500.00	2,000.00
					Rent	9,500.00	12,000.00	10,500.00
					<i>Total Miscellaneous Expenses</i>	\$94,100.00	\$175,000.00	\$63,500.00
					Additions and Improvements—			
					Office Equipment		\$1,040.00	\$1,040.00
					<i>Total Additions and Improvements</i> ...		\$1,040.00	\$1,040.00
					Extraordinary Expenditures—			
					Disbursements for Court Costs		\$1,000.00	\$1,000.00
					<i>Total Extraordinary Expenditures</i> ...		\$1,000.00	\$1,000.00
.....	\$140,000.00	-\$7,000.00	\$133,000.00	\$113,579.39	<i>Total Appropriation</i>	\$277,485.00	\$376,630.00	\$253,110.00

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Year Ending June 30, 1934				
Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$108,680.00	.....	.....	\$108,680.00	\$102,459.80
177,430.00	\$475,000.00	.....	652,430.00	587,420.31
.....	23,000.00	.....	23,000.00	21,391.03
.....	140,000.00	DR. \$7,000.00	133,000.00	113,579.39
<u>\$286,110.00</u>	<u>\$638,000.00</u>	<u>-\$7,000.00</u>	<u>\$917,110.00</u>	<u>\$824,850.53</u>
.....	23,000.00	.....	23,000.00	21,391.03
<u>\$286,110.00</u>	<u>\$615,000.00</u>	<u>-\$7,000.00</u>	<u>\$894,110.00</u>	<u>\$803,459.50</u>

Recapitulation

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recom- mended
Total Administration, Corporation Tax, Railroad and Local Tax Divisions	\$120,820.00	\$170,740.00	\$135,800.00
Inheritance Tax Division	181,180.00	199,280.00	187,090.00
Public Utility Division	25,770.00	34,720.00	25,770.00
Beverage Tax Division	277,485.00	376,630.00	253,110.00
<i>Total State Tax Department</i>	<u>\$605,255.00</u>	<u>\$781,370.00</u>	<u>\$601,770.00</u>
Less Receipts, Public Utility Tax Division	25,770.00	34,720.00	.....
<i>Net Total State Tax Department</i>	<u>\$579,485.00</u>	<u>\$746,650.00</u>	<u>\$601,770.00</u>

ACCOUNT D-18. DEPARTMENT OF AVIATION

See descriptive matter page 192 Budget Supplement

210	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$6,680.00	.....	.....	\$6,680.00	\$6,680.00	Salaries	\$6,680.00	\$6,800.00	\$6,680.00
	2,500.00	.....	.....	2,500.00	2,465.56	Materials and Supplies—			
						Stationery and Office Supplies	3,200.00	500.00	500.00
						Miscellaneous Expenses—			
						Other Miscellaneous Expenses .....	.....	3,000.00	2,700.00
	<u>\$9,180.00</u>	<u>.....</u>	<u>.....</u>	<u>\$9,180.00</u>	<u>\$9,145.56</u>	<i>Total Appropriation</i>	<u>\$9,880.00</u>	<u>\$10,300.00</u>	<u>\$9,880.00</u>
					2	Employees	2	2	

ACCOUNT D-19. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

See descriptive matter page 193 Budget Supplement

	Year Ending June 30, 1934					Year Ending June 30, 1936			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended	
211		s \$8,468.00		\$8,468.00	\$8,166.87	Commissioner	\$16,500.00	\$16,500.00	\$16,500.00
		s 8,500.00	-\$3,000.00	5,500.00		Deputy Commissioners	18,000.00	18,000.00	18,000.00
						Attorney in Chief	6,000.00	6,000.00	5,000.00
						Counsel in Chief	6,000.00	6,000.00	6,000.00
						Inspectors in Chief (Chief Inspector— 1936)	21,000.00	3,500.00	3,500.00
		s 80,000.00	+ 1,000.00	81,000.00	66,802.53	Senior Inspectors	18,000.00	10,500.00	10,500.00
						Inspectors	25,000.00	10,000.00	9,800.00
						Investigators	99,000.00	134,000.00	126,000.00
						Confidential Secretary	3,000.00	3,000.00	3,000.00
		s 20,000.00	+ 500.00	20,500.00	15,630.28	Secretary to Commissioner	4,200.00	1,800.00	1,800.00
						Principal Clerk-Secretary	1,800.00	1,800.00	1,800.00
					Senior Clerk-Stenographers	8,280.00	8,280.00	8,280.00	
					Compensation for Other Assistants and Clerical Services	38,000.00	44,880.00	42,760.00	
					Senior Inspectors (New) 5		17,500.00	12,000.00	
					Inspectors (New) 6		15,000.00	10,000.00	
					Investigators (New) 33		66,000.00	45,000.00	
					Compensation, Mrs. Allen O. Myers		1,040.00	1,040.00	
					New Legal Assistant and Clerical Em- ployees		8,520.00	5,240.00	
					<i>Total Salaries</i>	<u>\$264,780.00</u>	<u>\$372,320.00</u>	<u>\$326,220.00</u>	
		\$116,968.00	-\$1,500.00	\$115,468.00	\$90,599.68				

ACCOUNT D-19. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
.....	s \$15,000.00	.....	\$15,000.00	\$14,135.08	Materials and Supplies—		
.....	s 20,000.00	+\$1,500.00	21,500.00	20,551.79	Stationery and Office Supplies	\$10,000.00	\$8,500.00
.....	.....	.....	.....	.....	Office Equipment	10,000.00	.....
.....	.....	.....	.....	.....	Other Materials and Supplies .....	.....	1,500.00
.....	\$35,000.00	+\$1,500.00	\$36,500.00	\$34,686.87	<i>Total Materials and Supplies</i>	\$20,000.00	\$10,000.00
.....	.....	.....	.....	.....	Miscellaneous Expenses—		
.....	.....	.....	.....	.....	Postage and Expressage	\$4,000.00	\$7,000.00
.....	.....	.....	.....	.....	Printing	20,000.00	10,000.00
.....	.....	.....	.....	.....	Telephone and Telergaph	3,000.00	5,000.00
.....	.....	.....	.....	.....	Insurance (Other Than Fire)	4,000.00	2,000.00
.....	s \$73,032.00	.....	\$73,032.00	\$50,779.96	Advertising	1,000.00	.....
.....	.....	.....	.....	.....	Warehousing and Trucking	3,000.00	.....
.....	.....	.....	.....	.....	Traveling Expenses	60,000.00	65,000.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	7,500.00	6,000.00
.....	.....	.....	.....	.....	Seizure Expenses .....	.....	36,000.00
.....	\$73,032.00	.....	\$73,032.00	\$50,779.96	<i>Total Miscellaneous Expenses</i>	\$102,500.00	\$131,000.00
.....	.....	.....	.....	.....	Additions and Improvements—		
.....	.....	.....	.....	.....	Office, Ordinance and Seizure Equipment. ....	.....	\$5,000.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>....	.....	\$5,000.00
.....	\$225,000.00	.....	\$225,000.00	\$176,066.51	<i>Total Appropriation</i>	\$387,280.00	\$518,320.00

ACCOUNT D-20. STATE RACING COMMISSION

See descriptive matter page 196 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended
					Salaries—		
					Secretary	\$4,000.00	.....
					Compensation for Other Assistants	2,700.00	.....
					<i>Total Salaries</i>	\$6,700.00	.....
					Materials and Supplies—		
					Stationery and Office Supplies	\$1,000.00	.....
					<i>Total Materials and Supplies</i>	\$1,000.00	.....
					Miscellaneous Expenses—		
					Rent	\$1,800.00	.....
					Traveling Expenses	1,000.00	.....
					Emergency Fund	1,000.00	.....
					Investigation Expenses	500.00	.....
					Other Miscellaneous Expenses	500.00	.....
					<i>Total Miscellaneous Expenses</i>	\$4,800.00	.....
					<i>Total Appropriation</i>	\$12,500.00	.....
					Less Receipts	12,500.00	.....
					<i>Net Total Appropriation</i>
	\$10,000.00		\$10,000.00	\$6,551.62			
	10,000.00		10,000.00	6,551.62			

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ACCOUNT D-21. STATE INDUSTRIAL RECOVERY BOARD

See descriptive matter page 196 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
.....	s \$2,000.00	.....	\$2,000.00	\$1,254.97	} \$40,000.00	.....	.....
.....	s 2,250.00	.....	2,250.00	1,466.64			
.....	s 16,000.00	-\$2,000.00	14,000.00	9,680.19			
.....	\$20,250.00	-\$2,000.00	\$18,250.00	\$12,401.80			
.....	s \$1,000.00	+\$3,250.00	\$4,250.00	\$3,987.08			
.....	s \$1,000.00	+\$3,250.00	\$4,250.00	\$3,987.08			
.....	s \$4,000.00	-\$2,000.00	\$2,000.00	\$1,333.32			
.....	s 1,750.00	+ 250.00	2,000.00	1,695.54			
.....	s 1,000.00	+ 500.00	1,500.00	1,487.46			
.....	\$6,750.00	-\$1,250.00	\$5,500.00	\$4,516.32			
					Salaries—		
					Executive Secretary		
					Deputy Administrator		
					Other Employees (Clerical, Stenographers and Compliance Investigators)		
					<i>Total Salaries</i>		
					Materials and Supplies—		
					Office Supplies		
					<i>Total Materials and Supplies</i>		
					Miscellaneous Expenses—		
					Rent (One Year)		
					Telephone and Telegraph		
					Travel		
					<i>Total Miscellaneous Expenses</i>		

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.....	E \$10,000.00	\$10,000.00	Unclassified—			
					To meet salaries and expenses incurred and to continue operation of the Industrial Recovery Act			
.....	E 10,000.00	.....	10,000.00	.....	For paying expenses incurred by National Recovery Administration in New Jersey			
.....	\$20,000.00	.....	\$20,000.00	.....	<i>Total Unclassified</i>			
.....	\$48,000.00	.....	\$48,000.00	\$20,905.20	<i>Total Appropriation</i>	\$40,000.00	.....	.....

ACCOUNT E-1. STATE BOARD OF REGENTS

See descriptive matter page 197 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$11,320.00	.....	.....	\$11,320.00	\$10,607.50	Board of Regents—			
	200.00	.....	.....	200.00	112.98	Salaries	\$10,720.00	\$12,320.00	\$10,720.00
	3,500.00	.....	.....	3,500.00	2,284.54	Materials and Supplies	225.00	225.00	225.00
	.....	.....	.....	.....	.....	Miscellaneous Expenses	3,500.00	3,855.00	3,600.00
						Additions and Improvements	100.00	100.00	50.00
	\$15,020.00			\$15,020.00	\$13,005.02	<i>Total Board of Regents</i>	\$14,545.00	\$16,500.00	\$14,595.00
	\$428,000.00	s \$53,500.00	.....	\$481,500.00	\$481,500.00	Rutgers University	\$481,500.00	\$1,060,000.00	\$542,600.00
	242,160.00	s 30,000.00	.....	272,160.00	272,160.00	College for Women	272,000.00		306,520.00
	34,560.00	.....	.....	34,560.00	34,560.00	Newark Technical School and Newark College of Engineering	34,560.00	54,000.00	38,940.00
	\$704,720.00	\$83,500.00	.....	\$788,220.00	\$788,220.00	<i>Total Rutgers University</i>	\$788,060.00	\$1,114,000.00	\$888,060.00
	\$719,740.00	\$83,500.00	\$803,240.00	\$801,225.02	<i>Total Appropriation</i>	\$802,605.00	\$1,130,500.00	\$902,655.00

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ACCOUNT E-2. COMMISSIONER OF EDUCATION

See descriptive matter page 199 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—			
	35,000.00	.....	.....	35,000.00	35,000.00	Commissioner	\$15,000.00	\$15,000.00	\$15,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Five Assistant Commissioners	35,000.00	35,000.00	35,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Chief Bureau of Examiners	6,000.00	6,000.00	6,000.00
	3,340.00	.....	.....	3,340.00	3,340.00	Physical Training Superintendent	6,500.00	6,500.00	6,500.00
	3,400.00	.....	.....	3,400.00	3,400.00	Physical Training Assistant Superintendent	3,340.00	3,340.00	3,340.00
	4,500.00	.....	.....	4,500.00	4,500.00	Physical Training Instructor	3,400.00	3,400.00	3,400.00
	4,050.00	.....	.....	4,050.00	4,050.00	Inspector of Buildings	4,500.00	4,500.00	4,500.00
	5,800.00	.....	.....	5,800.00	5,800.00	Superintendent of Industrial Education ...	4,050.00	4,050.00	4,050.00
	3,800.00	.....	.....	3,800.00	3,800.00	Inspectors of Accounts (2)	5,800.00	6,100.00	5,800.00
	3,800.00	.....	.....	3,800.00	3,800.00	Statistician	3,800.00	.....	.....
	5,000.00	.....	.....	5,000.00	5,000.00	Inspector of School Accounts	3,800.00	3,800.00	3,800.00
	38,261.00	.....	.....	38,261.00	38,207.50	Assistant for High School Work	5,000.00	5,300.00	5,000.00
	.....	.....	.....	.....	.....	Clerical Services	38,261.00	39,335.00	37,745.00
	.....	.....	.....	.....	.....	New Employees (1) .....	.....	1,620.00	.....
	\$134,451.00	\$134,451.00	\$134,397.50	<i>Total Salaries</i>	\$134,451.00	\$133,945.00	\$130,135.00

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ACCOUNT E-2. COMMISSIONER OF EDUCATION—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$10,000.00	.....	.....	\$10,000.00	\$9,996.19	Materials and Supplies—			
	300.00	.....	.....	300.00	296.58	Stationery and Office Supplies (New Forms for School Districts)	\$15,000.00	\$18,000.00	\$17,000.00
	.....	.....	.....	.....	.....	Office Equipment, Including New Files....	500.00	1,500.00	1,200.00
						Vehicular Transportation Supplies (formerly in Traveling Expense), Five Cars	1,400.00	1,400.00	1,200.00
	\$10,300.00	.....	.....	\$10,300.00	\$10,292.77	<i>Total Materials and Supplies.....</i>	\$16,900.00	\$20,900.00	\$19,400.00
	\$5,000.00	.....	.....	\$5,000.00	\$4,994.18	Miscellaneous Expenses—			
	2,000.00	.....	.....	2,000.00	1,783.42	Traveling Expenses	\$5,500.00	\$7,800.00	\$6,500.00
	1,500.00	.....	DR. \$1,500.00	.....	.....	Expenses Physical Training Work	2,000.00	3,000.00	2,000.00
	3,000.00	.....	DR. 3,000.00	.....	.....	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
	900.00	.....	.....	900.00	702.33	Postage	3,000.00	3,000.00	3,000.00
	2,500.00	.....	.....	2,500.00	1,080.00	Other Miscellaneous Expenses	1,200.00	1,500.00	1,200.00
	200.00	R \$152.35	.....	352.35	.....	Rent of Office Space	3,000.00	3,500.00	3,500.00
	.....	S 40,312.65	.....	40,312.65	40,312.65	Printing Special Bulletins	200.00	4,050.00	2,000.00
		S 42,770.95	DR. 650.00	42,120.95	42,120.95	Reimbursement to Counties for Excess Cost Crippled Children's Education.....	.....	.....	.....
						Reimbursement to Counties for Excess Cost Crippled Children's Education, 1933	.....	.....	.....
	\$15,100.00	\$83,235.95	—\$5,150.00	\$93,185.95	\$90,993.53	<i>Total Miscellaneous Expenses</i>	\$16,400.00	\$24,350.00	\$19,700.00

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.....	Additions and Improvements— Automobile Exchange	\$632.50	\$632.50
.....	<i>Total Additions and Improvements</i> ...	\$632.50	\$632.50
\$159,851.00	\$83,235.95	—\$5,150.00	\$237,936.95	\$235,683.80	<i>Total Appropriation</i>	\$167,751.00	\$179,827.50
				41	Employees	41	41

ACCOUNT E-2. COMMISSIONER OF EDUCATION—ACADEMIC CERTIFICATE FUND

See descriptive matter page 200 Budget Supplement

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Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended	
						\$4,680.00	\$3,480.00	
						4,550.00	1,700.00	
						4,800.00	4,000.00	
						<i>Total Appropriation</i>	\$14,030.00	\$9,180.00
						Employees	3	

ACCOUNT E-3. COUNTY SUPERINTENDENTS

See descriptive matter page 200 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$105,000.00	\$105,000.00	\$104,126.24	For salaries of twenty-one County Superintendents of Schools (Chapter 52, Laws of 1926, salary \$5,000.00)	\$105,000.00	\$105,000.00	\$105,000.00
\$105,000.00	\$105,000.00	\$104,126.24	<i>Total Appropriation</i>	\$105,000.00	\$105,000.00	\$105,000.00

ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

See descriptive matter page 201 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$35,000.00	\$35,000.00	\$9,393.42	Unclassified— For the purpose of carrying out the provisions of Chap. 65, Laws of 1909	\$35,000.00	\$35,000.00	\$10,000.00
\$35,000.00	\$35,000.00	\$9,393.42	<i>Total Appropriation</i>	\$35,000.00	\$35,000.00	\$10,000.00

ACCOUNT E-5. INDUSTRIAL EDUCATION

The Newark Technical School

See descriptive matter page 202 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$30,000.00	\$30,000.00	\$30,000.00	Unclassified— For the payment to this school established for industrial education, pursuant, to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00	\$30,000.00	\$30,000.00	<i>Total Appropriation for Newark</i>	\$30,000.00	\$30,000.00	\$30,000.00

Trenton School of Industrial Arts

See descriptive matter page 202 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$30,000.00	\$30,000.00	\$30,000.00	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00	\$30,000.00	\$30,000.00	<i>Total Appropriation for Trenton</i>	\$30,000.00	\$30,000.00	\$30,000.00

ACCOUNT E-5. INDUSTRIAL EDUCATION—Continued

School of Industrial Education, Hoboken

See descriptive matter page 203 Budget Supplement

	Year Ending June 30, 1934					Unclassified—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	\$9,000.00	\$9,000.00	\$9,000.00
	<u>\$9,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$9,000.00</u>	<u>\$9,000.00</u>	<i>Total Appropriation for Hoboken....</i>	<u>\$9,000.00</u>	<u>\$9,000.00</u>	<u>\$9,000.00</u>
	\$69,000.00	\$69,000.00	\$69,000.00	<i>Total Newark, Trenton and Hoboken Industrial Schools</i>	<u>\$69,000.00</u>	<u>\$69,000.00</u>	<u>\$69,000.00</u>

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Manual Training

See descriptive matter page 201 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$500,000.00	\$500,000.00	\$500,000.00	Unclassified— For payment to schools for manual training pursuant to Art. 22, Sec. 230, School Laws of 1903	\$536,344.19	\$644,815.63	\$644,815.63
\$500,000.00	\$500,000.00	\$500,000.00	<i>Total Appropriation, Manual Training</i>	\$536,344.19	\$644,815.63	\$644,815.63

Continuation Schools

See descriptive matter page 201 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	To defray expenses which may be incurred by Department of Public Instruction in carrying into effect the provisions of Chap. 152, Laws of 1919—	\$5,000.00	\$5,000.00	\$5,000.00
500.00	500.00	408.73	Salary	500.00	500.00	500.00
\$5,500.00	\$5,500.00	\$5,408.73	Traveling Expenses			
\$574,500.00	\$574,500.00	\$574,408.73	<i>Total for Continuation Schools</i>	\$5,500.00	\$5,500.00	\$5,500.00
					<i>Total for Industrial Education</i>	\$610,844.19	\$719,315.63	\$719,315.63

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

See descriptive matter page 203 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
224	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	2,000.00	.....	.....	2,000.00	2,000.00	Principal	\$6,000.00	\$6,000.00	\$6,000.00
	63,800.00	.....	—\$830.00	62,970.00	62,962.39	Preceptress	2,000.00	2,000.00	2,000.00
	27,194.00	{R \$64.01}	.....	27,758.01	27,758.01	Teachers	63,700.00	64,000.00	63,700.00
	3,000.00	{F 500.00}	.....	5,200.00	5,199.95	Other Officers and Employees	27,194.00	29,505.00	27,194.00
	.....	{E 2,200.00}	.....	.....	.....	Student Labor	6,000.00	6,000.00	6,000.00
	.....	.....	.....	.....	.....	New Employees .....	.....	720.00	.....
	\$101,994.00	\$2,764.01	—\$830.00	\$103,928.01	\$103,920.35	Total Salaries	\$104,894.00	\$108,225.00	\$104,894.00

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\$20,000.00		+\$662.00	\$20,662.00	\$20,653.11	Materials and Supplies—			
21,000.00	\$1,625.00		22,625.00	22,625.00	Food (\$12,980 additional from farm)	\$20,000.00	\$23,000.00	\$22,000.00
4,000.00		+ 200.00	4,200.00	4,197.47	Heat, Light, Power, Water and Electricity	22,000.00	25,000.00	25,000.00
7,500.00			7,500.00	7,496.96	Household Supplies	4,500.00	5,000.00	4,500.00
3,500.00		— 250.00	3,250.00	3,248.01	Farm and Stable and Grounds	7,500.00	9,000.00	8,500.00
3,000.00			3,000.00	2,996.94	Industrial and Vocational Supplies	3,500.00	3,500.00	3,500.00
800.00		— 100.00	700.00	698.99	Educational Supplies	3,000.00	3,500.00	3,200.00
250.00			250.00	245.59	Medical and Surgical Supplies	800.00	800.00	800.00
800.00			800.00	798.35	Office Supplies	300.00	300.00	300.00
250.00			250.00	249.20	Vehicular Transportation Supplies	800.00	1,000.00	800.00
					Other Materials and Supplies	250.00	300.00	275.00
\$61,100.00	\$1,625.00	+\$512.00	\$63,237.00	\$63,209.62	<i>Total Materials and Supplies</i>	\$62,650.00	\$71,400.00	\$68,875.00
\$7,500.00			\$7,500.00	\$7,498.77	Current Repairs	\$8,000.00	\$8,500.00	\$8,000.00
\$800.00		+\$250.00	\$1,050.00	\$1,049.98	Miscellaneous Expenses—			
750.00			750.00	750.00	Traveling Expenses	\$900.00	\$1,200.00	\$900.00
1,100.00		+ 168.00	1,268.00	1,251.28	Postage	750.00	750.00	750.00
300.00			300.00	291.67	Telephone and Telegraph	1,100.00	1,300.00	1,100.00
150.00		— 100.00	50.00	20.26	Entertainment Expenses	500.00	500.00	500.00
300.00			300.00	300.00	Freight and Express	175.00	150.00	150.00
200.00			200.00	165.00	Printing	300.00	350.00	300.00
					Religious Services	200.00	200.00	200.00
\$3,600.00		+\$318.00	\$3,918.00	\$3,828.19	<i>Total Miscellaneous Expenses</i>	\$3,925.00	\$4,450.00	\$3,900.00
\$174,194.00	\$4,389.01		\$178,583.01	\$178,456.93	<i>Total Current Maintenance Appropriation</i>	\$179,469.00	\$192,575.00	\$185,669.00

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$1,000.00	.....	.....	\$1,000.00	\$960.04	Additions and Improvements—			
.....	.....	.....	.....	.....	Materials for Permanent Improvement....	\$1,500.00	\$3,000.00	\$1,000.00
.....	.....	.....	.....	.....	Refrigerator Unit-Domestic Science Department .....	.....	300.00	300.00
.....	.....	.....	.....	.....	Exchange of Station Wagon, 1930 Model.....	.....	600.00	600.00
.....	.....	.....	.....	.....	Replacing Spray Machine .....	.....	950.00	950.00
.....	.....	.....	.....	.....	Extraordinary Household Supplies .....	.....	1,000.00	600.00
.....	.....	.....	.....	.....	Automatic Air Drive Apparel Presses with Air Compressor (2) .....	.....	1,250.00	.....
.....	.....	.....	.....	.....	Replacing Tractor, 1923 Model .....	.....	800.00	800.00
\$1,000.00	.....	.....	\$1,000.00	\$960.04	<i>Total Additions and Improvements...</i>	\$1,500.00	\$7,900.00	\$4,250.00
\$175,194.00	\$4,389.01	.....	\$179,583.01	\$179,416.97	<i>Total Appropriation</i>	\$180,969.00	\$200,475.00	\$189,919.00
63,000.00	.....	.....	63,000.00	61,842.27	Less Receipts	60,000.00	57,000.00	.....
\$112,194.00	\$4,389.01	.....	\$116,583.01	\$117,574.70	<i>Net Appropriation</i>	\$120,969.00	\$143,475.00	\$189,919.00
				398	Training School Students	425	425	
				32	Teachers	33	33	
				30	Other Employees	31	32	
				\$293.00	Student per Capita Based on Current Maintenance	\$281.10	\$319.00	

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ACCOUNT E-7. SCHOOL FOR THE DEAF

See descriptive matter page 204 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—		
121,330.00	—\$1,500.00	119,830.00	119,471.81	Superintendent	\$5,000.00	\$5,000.00
54,512.47	54,512.47	53,961.15	Principal, Teachers and Instructors	121,480.00	121,480.00
.....	{ Other Officers and Employees	54,900.00	{ 55,177.50
.....	{ Medical and Surgical Fees .....	.....	{ 900.00
.....	New Teachers (3) .....	.....	5,400.00
.....	Other Employees (New) .....	.....	2,800.00
<u>\$180,842.47</u>	<u>—\$1,500.00</u>	<u>\$179,342.47</u>	<u>\$178,432.96</u>	<i>Total Salaries</i>	<u>\$181,380.00</u>	<u>\$190,757.50</u>
					Materials and Supplies—		
\$35,000.00	+\$1,000.00	\$36,000.00	\$33,833.35	Food	\$35,000.00	\$36,000.00
1,500.00	1,500.00	1,251.09	Clothing	1,500.00	1,500.00
24,000.00	+ 800.00	24,800.00	23,812.61	Heat, Light, Power, Water and Electricity	25,000.00	25,000.00
4,250.00	4,250.00	4,200.65	Household Supplies	4,500.00	6,000.00
850.00	850.00	846.37	Farm, Stable and Grounds	1,000.00	1,750.00
2,700.00	2,700.00	2,699.62	Industrial and Vocational Supplies	2,750.00	5,000.00
3,500.00	3,500.00	3,492.18	Educational, Recreational and Library Supplies	3,600.00	4,000.00
600.00	+ 200.00	800.00	799.96	Medical and Surgical Supplies	600.00	700.00
500.00	500.00	490.43	Stationery and Office Supplies	500.00	500.00
1,250.00	1,250.00	1,068.01	Vehicular Transportation Supplies	1,250.00	1,250.00
400.00	400.00	395.88	Other Materials and Supplies	400.00	400.00
<u>\$74,550.00</u>	<u>+\$2,000.00</u>	<u>\$76,550.00</u>	<u>\$72,890.15</u>	<i>Total Materials and Supplies</i>	<u>\$76,100.00</u>	<u>\$82,100.00</u>
<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$4,948.33</u>	Current Repairs	<u>\$5,000.00</u>	<u>\$6,000.00</u>

ACCOUNT E-7. SCHOOL FOR THE DEAF—Continued

See descriptive matter page 204 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
\$875.00	+ \$350.00	\$1,225.00	\$1,224.23	Miscellaneous Expenses—			
600.00	600.00	270.00	Traveling Expenses (Includes Children's Carfare)	\$1,200.00	\$1,200.00	\$1,200.00
1,000.00	+ 150.00	1,150.00	1,133.00	Postage	500.00	350.00	350.00
500.00	500.00	494.66	Telephone and Telegraph	1,000.00	1,000.00	1,000.00
250.00	250.00	81.77	Entertainment Expenses	500.00	500.00	500.00
500.00	500.00	500.00	Freight, Express and Cartage	150.00	125.00	100.00
					Religious Instruction	500.00	500.00	500.00
<u>\$3,725.00</u>	<u>.....</u>	<u>+ \$500.00</u>	<u>\$4,225.00</u>	<u>\$3,703.66</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,850.00</u>	<u>\$3,675.00</u>	<u>\$3,650.00</u>
<u>\$264,117.47</u>	<u>.....</u>	<u>+\$1,000.00</u>	<u>\$265,117.47</u>	<u>\$259,975.10</u>	<i>Total Current Maintenance</i>	<u>\$266,330.00</u>	<u>\$282,532.50</u>	<u>\$268,040.00</u>

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	\$3,000.00	—\$1,000.00	\$2,000.00	\$1,928.98	Additions and Improvements—			
						Labor, Materials and Supplies	\$3,000.00	\$3,000.00	\$2,000.00
						Earphone and Equipment	1,695.00	1,695.00	850.00
						Automobile Exchange (Two Cars)	1,200.00	.....	.....
						Extraordinary Household Supplies	550.00	.....	.....
						Fire Extinguishers .....	.....	400.00	100.00
						Medical Equipment .....	.....	450.00	.....
						Playground and Athletic Equipment .....	.....	1,000.00	275.00
						Farm Machinery .....	.....	1,975.00	500.00
						Road Repairs Materials .....	.....	1,350.00	.....
						Furnishing for Wing Girls' Building .....	.....	3,174.55	.....
						Printing Press .....	.....	2,735.00	.....
						Extraordinary Household Equipment .....	.....	2,700.00	800.00
						Extraordinary Repairs .....	.....	4,000.00	3,500.00
	\$3,000.00	.....	—\$1,000.00	\$2,000.00	\$1,928.98	<i>Total Additions and Improvements...</i>	\$6,445.00	\$22,479.55	\$8,025.00
	\$267,117.47	.....	.....	\$267,117.47	\$261,904.08	<i>Total Appropriation</i>	\$272,775.00	\$305,012.05	\$276,065.00
	2,000.00	.....	.....	2,000.00	2,067.49	Less Receipts	1,000.00	1,800.00	.....
	\$265,117.47	.....	.....	\$265,117.47	\$259,836.59	<i>Net Appropriation</i>	\$271,775.00	\$303,212.05	\$276,065.00
					134	Officers and Employees	135	135	
					60	Resident Officers and Employees	60	59	
					385	Students Based on Yearly Average	425	435	
					310	Student Capacity of Institution	310	310	
					\$675.26	Per Capita Cost Per Year Based on Current Maintenance	\$634.04	\$649.50	

ACCOUNT E-8. STATE BOARD OF EDUCATION

See descriptive matter page 204 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$1,400.00	.....	.....	\$1,400.00	\$1,240.74	{ Salary and expenses	\$1,800.00	\$1,800.00	\$1,800.00
	19,000.00	R \$475.48	.....	19,475.48	19,475.48	} Expenses of Board of Education			
						Fire and Other Insurance Premiums on Buildings under Control of State Board of Education	25,000.00	37,500.00	37,500.00
	<u>\$20,400.00</u>	<u>\$475.48</u>	<u>.....</u>	<u>\$20,875.48</u>	<u>\$20,716.22</u>	<i>Total Appropriation</i>	<u>\$26,800.00</u>	<u>\$39,300.00</u>	<u>\$39,300.00</u>

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ACCOUNT E-9. STATE BOARD OF EXAMINERS

See descriptive matter page 205 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00
<u>\$4,880.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,880.00</u>	<u>\$4,880.00</u>	<u>\$4,880.00</u>	<u>\$4,880.00</u>	<u>\$4,880.00</u>
\$400.00	\$400.00	\$389.60	\$400.00	\$800.00	\$600.00
<u>\$400.00</u>	<u>.....</u>	<u>.....</u>	<u>\$400.00</u>	<u>\$389.60</u>	<u>\$400.00</u>	<u>\$800.00</u>	<u>\$600.00</u>
\$200.00	\$200.00	\$59.89	\$200.00	\$200.00	\$100.00
100.00	100.00	60.05	50.00	100.00	75.00
<u>\$300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$300.00</u>	<u>\$119.94</u>	<u>\$250.00</u>	<u>\$300.00</u>	<u>\$175.00</u>
<u>\$5,580.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,580.00</u>	<u>\$5,389.54</u>	<u>\$5,530.00</u>	<u>\$5,980.00</u>	<u>\$5,655.00</u>
				3	3	3	

Employees

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ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO

See descriptive matter page 205 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	95,000.00	.....	.....	95,000.00	94,275.66	Principal	\$7,500.00	\$7,500.00	\$7,500.00
						Teachers and Other Employees	97,594.00	103,069.00	97,474.00
	<u>\$102,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$102,500.00</u>	<u>\$101,775.66</u>	<i>Total Salaries</i>	<u>\$105,094.00</u>	<u>\$110,569.00</u>	<u>\$104,974.00</u>
	\$9,000.00	.....	.....	\$9,000.00	\$8,796.94	Materials and Supplies—			
	600.00	.....	.....	600.00	598.44	Heat, Light, Power, Water, Gas and Electricity	\$9,000.00	\$9,000.00	\$9,000.00
	500.00	.....	.....	500.00	495.80	{ Farm and Stable	500.00	500.00	500.00
	2,000.00	.....	.....	2,000.00	1,987.78	{ Grounds	100.00	250.00	100.00
						Vehicular Transportation Supplies	500.00	500.00	500.00
	675.00	.....	—\$283.92	391.08	391.08	Educational, Recreational and Library Supplies	3,000.00	4,000.00	4,000.00
	800.00	.....	.....	800.00	785.15	Stationery and Office Supplies	675.00	675.00	675.00
						Laboratory and Janitor's Supplies (Science Equipment)	800.00	950.00	900.00
						Household Supplies .....	.....	50.00	50.00
	<u>\$13,575.00</u>	<u>.....</u>	<u>—\$283.92</u>	<u>\$13,291.08</u>	<u>\$13,055.19</u>	<i>Total Materials and Supplies</i>	<u>\$14,575.00</u>	<u>\$15,925.00</u>	<u>\$15,725.00</u>
	<u>\$1,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,800.00</u>	<u>\$1,794.30</u>	Current Repairs	<u>\$2,200.00</u>	<u>\$2,200.00</u>	<u>\$2,200.00</u>

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\$500.00	\$500.00	\$385.76	Miscellaneous Expenses—			
400.00	+ \$72.00	472.00	472.00	Traveling Expenses	\$500.00	\$500.00	\$500.00
450.00	.....	.....	450.00	414.42	Postage	400.00	500.00	500.00
250.00	.....	.....	250.00	232.55	Telephone and Telegraph	450.00	450.00	450.00
550.00	.....	+ 283.92	833.92	741.33	Other Miscellaneous Expenses	250.00	500.00	350.00
150.00	.....	.....	150.00	123.89	Printing	500.00	700.00	650.00
100.00	.....	— 72.00	28.00	18.31	Excess Sewer Rental	150.00	150.00	150.00
1,850.00	.....	.....	1,850.00	1,276.50	Freight, Express and Cartage	100.00	100.00	100.00
					Traveling Expenses, Supervisors of Student Teaching	1,850.00	1,500.00	1,500.00
<u>\$4,250.00</u>	<u>.....</u>	<u>+\$283.92</u>	<u>\$4,533.92</u>	<u>\$3,664.76</u>	<i>Total Miscellaneous Expenses</i>	<u>\$4,200.00</u>	<u>\$4,400.00</u>	<u>\$4,200.00</u>
Receipts	{ Reap. \$1.94 }	.....	\$201.94	\$200.00	Unclassified—			
	{ Rec. 200.00 }	.....			All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	\$200.00	\$200.00
.....	{ Reap. 40.00 }	.....	2,120.00	2,115.00	Fees, Summer School Courses	Receipts	1,800.00	1,800.00
	{ Rec.2,080.00 }	.....			<i>Total Unclassified .....</i>	.....	\$2,000.00	\$2,000.00
<u>.....</u>	<u>\$2,321.94</u>	<u>.....</u>	<u>\$2,321.94</u>	<u>\$2,315.00</u>				

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$800.00	.....	.....	\$800.00	\$800.00	Additions and Improvements—			
	.....	.....	.....	.....	.....	Spraying Trees	\$800.00	\$800.00	\$600.00
	\$800.00	.....	.....	\$800.00	\$800.00	Equipment for Manual Arts Room .....	.....	1,500.00	800.00
						<i>Total Additions and Improvements....</i>	\$800.00	\$2,300.00	\$1,400.00
	\$122,925.00	\$2,321.94	.....	\$125,246.94	\$123,404.91	<i>Total Appropriation</i>	\$126,869.00	\$137,394.00	\$130,499.00
	35,000.00	.....	.....	35,000.00	33,994.86	Less Receipts	35,000.00	35,000.00	.....
	\$87,925.00	\$2,321.94	.....	\$90,246.94	\$89,410.05	<i>Net Appropriation</i>	\$91,869.00	\$102,394.00	\$130,499.00
					353	Normal School Students	350	350	
					39	Training School Students	30	50	
					274	In Practice	224	183	
					33	Teachers	33	33	
					13	Other Employees	13	13	
				\$340.76		Student Per Capita Cost Based on Current Maintenance	\$360.19	\$380.26	

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ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL

See descriptive matter page 206 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$7,500.00	-\$1,500.00	\$6,000.00	\$4,562.51	Salaries—			
93,854.00	93,854.00	93,072.26	Principal	\$7,500.00	\$7,500.00	\$7,500.00
19,850.00	19,850.00	19,848.96	Teachers	92,304.00	101,859.00	93,434.00
					Other Employees	21,930.00	22,290.00	21,930.00
<u>\$121,204.00</u>	<u>.....</u>	<u>-\$1,500.00</u>	<u>\$119,704.00</u>	<u>\$117,483.73</u>	<i>Total Salaries</i>	<u>\$121,734.00</u>	<u>\$131,649.00</u>	<u>\$122,864.00</u>
\$5,000.00	\$5,000.00	\$4,078.98	Materials and Supplies—			
2,000.00	+\$1,000.00	3,000.00	2,945.76	Heat, Light, Power, Water, Gas and Electricity	\$4,600.00	\$4,605.50	\$4,600.00
750.00	750.00	722.43	Educational, Recreational and Library Supplies	3,500.00	4,500.00	3,800.00
1,000.00	1,000.00	994.88	Stationery and Office Supplies	750.00	750.00	750.00
100.00	+ 300.00	400.00	385.70	Janitors' Supplies	1,000.00	1,200.00	1,000.00
50.00	+ 500.00	550.00	514.50	Other Materials and Supplies	400.00	500.00	400.00
					Ground Supplies	200.00	500.00	250.00
<u>\$8,900.00</u>	<u>.....</u>	<u>+\$1,800.00</u>	<u>\$10,700.00</u>	<u>\$9,642.25</u>	<i>Total Materials and Supplies</i>	<u>\$10,450.00</u>	<u>\$12,055.50</u>	<u>\$10,800.00</u>
<u>\$1,000.00</u>	<u>.....</u>	<u>+ \$600.00</u>	<u>\$1,600.00</u>	<u>\$1,575.91</u>	Current Repairs	<u>\$2,800.00</u>	<u>\$3,050.00</u>	<u>\$2,950.00</u>

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ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$500.00	.....	.....	\$500.00	\$499.93	Miscellaneous Expenses—	\$500.00	\$500.00	\$500.00
150.00	.....	.....	150.00	44.66	Traveling Expenses	100.00	75.00	75.00
400.00	.....	.....	400.00	399.24	Freight, Express and Cartage	400.00	400.00	400.00
500.00	.....	.....	500.00	443.35	Postage	500.00	500.00	500.00
550.00	.....	+ \$100.00	650.00	597.78	Telephone and Telegraph	650.00	1,000.00	650.00
650.00	.....	.....	650.00	641.25	Other Miscellaneous Expenses	650.00	650.00	650.00
800.00	.....	.....	800.00	799.98	Printing Including Catalog	800.00	900.00	850.00
					Traveling Expenses—Supervision of Student Teaching			
\$3,550.00	.....	+ \$100.00	\$3,650.00	\$3,426.19	<i>Total Miscellaneous Expenses</i>	\$3,600.00	\$4,025.00	\$3,625.00
.....	.....	.....	.....	.....	Unclassified—			
.....	R \$1,374.79	—\$1,000.00	\$374.79	.....	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	\$500.00	\$500.00
.....	\$1,374.79	—\$1,000.00	\$374.79	Excess Tuition Fees
					<i>Total Unclassified</i>	\$500.00	\$500.00

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					Additions and Improvements—			
					Additional Equipment in Science Laboratories, Demonstration School, Physical Education Department and Office	\$700.00		
					Cultivation of Three Acres of Ground....		\$200.00	
					Power Lawn Mower		500.00	\$500.00
					Cleaning Draperies		500.00	
					Building Additional Tennis Courts		500.00	
					Altering Demonstration Rooms		1,000.00	500.00
					Extension Water Line for Fire Protection		500.00	
					Erecting Addition to Rear of Building for Storage Purposes		1,200.00	
					<i>Total Additions & Improvements</i>	\$700.00	\$4,400.00	\$1,000.00
					<i>Total Appropriation</i>	\$139,284.00	\$155,679.50	\$141,739.00
					Less Receipts	38,500.00	40,000.00	
					<i>Net Appropriation</i>	\$100,784.00	\$115,679.50	\$141,739.00
					375 Normal School Students	385	400	
					155 Training School Students	160	160	
					284 In Practice	278	181	
					33 Teachers	30	31	
					15 Other Employees	14	15	
					\$352.34 Student Per Capita Cost Based on Current Maintenance	\$359.95	\$376.94	

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK

See descriptive matter page 206 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	130,368.00	.....	+\$1,841.00	132,209.00	131,821.51	Principal	\$7,500.00	\$7,500.00	\$7,500.00
	20,000.00	.....	+ 439.00	20,439.00	20,438.02	Teachers	129,651.00	136,076.00	128,951.00
	.....	.....	.....	.....	.....	Other Employees	20,050.00	19,650.00	19,630.00
	.....	.....	.....	.....	.....	New Teachers .....	.....	5,500.00	.....
	.....	.....	.....	.....	.....	One Clerk-Stenographer (New) .....	.....	960.00	.....
238	\$157,868.00	.....	+ 2,280.00	\$160,148.00	\$159,759.53	<i>Total Salaries</i>	\$157,201.00	\$169,686.00	\$156,081.00
	\$4,000.00	.....	.....	\$4,000.00	\$3,943.28	Materials and Supplies—			
	2,575.00	.....	.....	2,575.00	2,574.09	Heat, Light, Power, Water, Gas and Electricity	\$4,800.00	\$4,926.00	\$4,850.00
	900.00	.....	— \$300.00	600.00	597.99	Educational, Recreational and Library Supplies	3,600.00	5,700.00	4,000.00
	700.00	.....	+ 40.00	740.00	697.68	Stationery and Office Supplies	900.00	900.00	900.00
	400.00	.....	— 40.00	360.00	360.00	Janitor's Supplies	700.00	700.00	700.00
	\$8,575.00	.....	— \$300.00	\$8,275.00	\$8,173.04	Ground Supplies (Includes ash removal)	450.00	700.00	575.00
	\$2,300.00	.....	— \$300.00	\$2,000.00	\$2,000.00	<i>Total Materials and Supplies</i>	\$10,450.00	\$12,926.00	\$11,025.00
						Current Repairs	\$2,600.00	\$5,875.00	\$4,500.00

\$500.00	.....	.....	\$500.00	\$439.61	Miscellaneous Expenses—			
500.00	.....	.....	500.00	500.00	Traveling Expenses	\$500.00	\$500.00	\$500.00
400.00	.....	+ \$70.00	470.00	465.24	Postage	500.00	500.00	500.00
300.00	.....	.....	300.00	287.43	Telephone and Telegraph	400.00	500.00	500.00
700.00	.....	— 350.00	350.00	343.45	Other Miscellaneous Expenses	400.00	425.00	425.00
100.00	.....	— 70.00	30.00	27.72	Printing	700.00	700.00	700.00
1,200.00	.....	.....	1,200.00	1,140.21	Freight, Express and Cartage	100.00	100.00	100.00
					Traveling Expenses—Supervisors of Student Teaching	1,200.00	1,200.00	1,200.00
\$3,700.00	.....	— \$350.00	\$3,350.00	\$3,203.66	<i>Total Miscellaneous Expenses</i>	\$3,800.00	\$3,925.00	\$3,925.00
	{ Rec. \$3,816.00 }				Unclassified—			
Receipts	} Reap. 78.52 {	.....	\$3,894.52	\$3,892.51	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	\$6,500.00	\$6,500.00
.....	Rec. 1,688.97	—\$1,330.00	358.97	.....	Excess Tuition Fees .....	.....	.....	.....
.....	\$5,583.49	—\$1,330.00	\$4,253.49	\$3,892.51	<i>Total Unclassified</i> .....	.....	\$6,500.00	\$6,500.00
					Additions and Improvements—			
					Extension of Interphone System to Third Floor and Renovation of Interphone System	\$400.00	.....	.....
					Equipment for Printing Shop	600.00	.....	.....
					One Electric Drill and Bench Stand	50.00	.....	.....
					Folding Chairs for Gymnasium	50.00	.....	.....
					Showers and Wash Basin for Women's Gymnasium	300.00	.....	.....
					Used Piano for Gymnasium	100.00	.....	.....
					New Furniture .....	.....	\$600.00	\$200.00
					Additional Equipment for Printing Presses .....	.....	1,200.00	300.00
					New Filing Equipment .....	.....	400.00	250.00

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
.....	.....	.....	.....	.....	New Maps for Courses in Geography and History .....	.....	250.00	250.00
.....	.....	.....	.....	.....	Gym Equipment and Additional Showers. ....	.....	1,500.00	.....
.....	.....	.....	.....	.....	Two New Typewriters Library and Educ. Dept. ....	.....	200.00	200.00
.....	.....	.....	.....	.....	Musical Equipment for Auditorium and Classes Including Piano for Auditorium .....	.....	1,000.00	350.00
.....	.....	.....	.....	.....	Science Laboratory Equipment .....	.....	1,500.00	800.00
.....	.....	.....	.....	.....	Visual Ed. Equipment for Science, Geography, Educational Dept. (Projectors 16 m.m. Machine, Films, Slides) .....	.....	1,200.00	600.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements...</i>	\$1,500.00	\$7,850.00	\$2,950.00
\$172,443.00	\$5,583.49	.....	\$178,026.49	\$177,028.74	<i>Total Appropriation</i>	\$175,551.00	\$206,762.00	\$184,981.00
50,000.00	.....	.....	50,000.00	50,000.00	Less Receipts	50,000.00	50,000.00	.....
\$122,443.00	\$5,583.49	.....	\$128,026.49	\$127,028.74	<i>Net Appropriation</i>	\$125,551.00	\$156,762.00	\$184,981.00
				490	Normal School Students	500	500	
				360	In Practice	360	285	
				44	Teachers	43	45	
				12	Other Employees	11	12	
				20	Training School Students	20	20	
				\$353.33	Student Per Capita Cost Based on Current Maintenance	\$348.10	\$384.82	

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ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON

See descriptive matter page 207 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$6,416.64	Salaries—		
60,459.00	—\$850.00	59,609.00	58,753.32	Principal	\$7,500.00	\$7,500.00
5,670.00	+ 850.00	6,520.00	6,493.33	Teachers	58,759.00	56,159.00
					Other Employees	6,870.00	6,870.00
					<i>Total Salaries</i>	\$73,129.00	\$70,529.00
\$73,629.00	\$73,629.00	\$71,663.29			\$68,009.00
					Materials and Supplies—		
\$2,000.00	\$2,000.00	\$1,739.95	Educational, Recreational and Library		
					Supplies	\$3,600.00	\$3,600.00
500.00	500.00	383.92	Stationery and Office Supplies	500.00	500.00
300.00	300.00	255.51	Janitor's Supplies	300.00	300.00
					<i>Total Materials and Supplies</i>	\$4,400.00	\$4,400.00
\$2,800.00	\$2,800.00	\$2,379.38			
					Miscellaneous Expenses—		
\$500.00	\$500.00	\$497.19	Traveling Expenses	\$500.00	\$500.00
300.00	300.00	300.00	Postage	300.00	300.00
200.00	200.00	184.24	Telephone and Telegraph	200.00	200.00
60.00	60.00	10.79	Freight, Express and Cartage	50.00	50.00
175.00	175.00	158.84	Other Miscellaneous Expenses	200.00	200.00
500.00	500.00	394.50	Printing	500.00	500.00
500.00	500.00	496.75	Student Teaching, Traveling Expenses....	500.00	500.00
					<i>Total Miscellaneous Expenses</i>	\$2,250.00	\$2,150.00
\$2,235.00	\$2,235.00	\$2,042.31			

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ACCOUNT E.13. STATE NORMAL SCHOOL, PATERSON—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
Receipts	Rec. \$990.99	.....	\$990.99	\$965.99	Unclassified— All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	\$1,000.00	\$1,000.00
.....	\$990.99	.....	\$990.99	\$965.99	Total Unclassified .....	.....	\$1,000.00	\$1,000.00
\$78,664.00	\$990.99	.....	\$79,654.99	\$77,050.97	Total Appropriation	\$79,779.00	\$78,179.00	\$75,559.00
32,500.00	.....	.....	32,500.00	29,445.00	Less Receipts	27,500.00	22,500.00	.....
\$46,164.00	\$990.99	.....	\$47,154.99	\$47,605.97	Net Appropriation	\$52,279.00	\$55,679.00	\$75,559.00
				295	Normal School Students	236	225	
				240	In Practice	195	100	
				20	Teachers	19	17	
				4	Other Employees	4	4	
				\$257.91	Student Per Capital Cost Based on Current Maintenance	\$338.04	\$343.01	

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ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR

See descriptive matter page 207 Budget Supplement

	Year Ending June 30, 1934					Year Ending June 30, 1936			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available		Expended	1935 Approp.	Requested	Recommended
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	172,804.00	.....	+ \$7,974.59	180,778.59	180,674.59	Principal	\$7,500.00	\$7,500.00	\$7,500.00
	23,840.00	.....	+ 3,184.00	27,024.00	26,893.26	Teachers	181,134.00	192,544.00	180,974.00
	.....	.....	.....	.....	.....	Other Employees	26,490.00	27,590.00	26,840.00
	.....	.....	.....	.....	.....	Mathematics Instructor (New) .....	.....	2,400.00	.....
	<u>\$204,144.00</u>	.....	<u>+\$11,158.59</u>	<u>\$215,302.59</u>	<u>\$215,067.85</u>	<i>Total Salaries</i>	<u>\$215,124.00</u>	<u>\$230,034.00</u>	<u>\$215,314.00</u>
	\$8,000.00	.....	.....	\$8,000.00	\$7,872.70	Materials and Supplies—			
	5,000.00	.....	.....	5,000.00	4,880.95	Heat, Light, Power, Water, Gas and Electricity	\$8,000.00	\$8,860.00	\$8,500.00
	1,400.00	.....	.....	1,400.00	1,154.45	Educational, Recreational and Library Supplies	6,000.00	7,500.00	6,500.00
	1,400.00	.....	.....	1,400.00	1,375.76	Stationery and Office Supplies	1,400.00	1,300.00	1,300.00
	200.00	.....	.....	200.00	196.85	Janitor's Supplies	1,200.00	1,300.00	1,200.00
	500.00	.....	.....	500.00	428.90	Ground Supplies	200.00	210.00	200.00
	.....	.....	.....	.....	.....	Other Materials and Supplies	500.00	500.00	500.00
	<u>\$16,500.00</u>	.....	.....	<u>\$16,500.00</u>	<u>\$15,909.61</u>	<i>Total Materials and Supplies</i>	<u>\$17,300.00</u>	<u>\$19,670.00</u>	<u>\$18,200.00</u>
	<u>\$4,500.00</u>	<u>\$4,500.00</u>	<u>\$4,481.11</u>	Current Repairs, Including Roads	<u>\$6,500.00</u>	<u>\$7,150.00</u>	<u>\$7,000.00</u>

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ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$500.00	.....	.....	\$500.00	\$491.77	Miscellaneous Expenses—			
	2,020.00	.....	.....	2,020.00	1,562.11	Traveling Expenses	\$500.00	\$500.00	\$500.00
	650.00	.....	.....	650.00	650.00	Traveling Expenses—Practice Teaching...	1,900.00	2,250.00	2,100.00
	750.00	.....	.....	750.00	749.32	Postage	675.00	700.00	700.00
	200.00	.....	.....	200.00	184.46	Telephone and Telegraph	750.00	800.00	750.00
	400.00	.....	.....	400.00	360.00	Freight, Express and Cartage	175.00	175.00	175.00
	1,200.00	.....	.....	1,200.00	1,185.99	Other Miscellaneous Expenses	450.00	950.00	550.00
						Printing	1,200.00	1,200.00	1,200.00
	\$5,720.00	.....	.....	\$5,720.00	\$5,183.65	<i>Total Miscellaneous Expenses</i>	\$5,650.00	\$6,575.00	\$5,975.00
						Unclassified—			
	Receipts	Rec. \$75,426.34	.....	\$75,426.34	\$52,242.09	For the expenses of maintenance of the boarding halls there is hereby appropriated all the receipts therefrom pursuant to the provisions of Chapter 58 of the Laws of 1910 and all unexpended balances	Receipts	\$78,500.00	\$78,500.00
	Receipts	Rec. 27,105.11	.....	27,105.11	20,209.14	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	21,500.00	21,500.00
	.....	Rec. 15,344.51	—\$11,158.59	\$4,185.92	.....	Excess Tuition Fees .....	.....	.....	.....
	\$117,875.96	—\$11,158.59	\$106,717.37	\$72,451.23	<i>Total Unclassified</i>	\$100,000.00	\$100,000.00

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.....	Additions and Improvements—			
					Railroad Siding 713 Feet Long.....	\$7,000.00
.....	<i>Total Additions and Improvements...</i>	\$7,000.00
\$230,864.00	\$117,875.96	.....	\$348,739.96	\$313,093.45	<i>Total Appropriation</i>	\$244,574.00	\$370,429.00	\$346,489.00
55,000.00	.....	.....	55,000.00	55,000.00	Less Receipts	65,000.00	77,500.00	.....
\$175,864.00	\$117,875.96	.....	\$293,739.96	\$258,093.45	<i>Net Appropriation</i>	\$179,574.00	\$292,929.00	\$346,489.00
				716	Normal School Students	775	775	
				165	In Practice	155	187	
				158	Training School Students	160	158	
				54	Teachers	55	56	
				17	Other Employees	18	18	
				504	Extension Course Students	600	700	
				388	Summer Session Students	389	425	
				\$339.09	Student Per Capita Cost Based on Current Maintenance	\$315.57	\$339.91	

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON

See descriptive matter page 208 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	4,000.00	.....	.....	4,000.00	4,000.00	Principal	\$7,500.00	\$7,500.00	\$7,500.00
	200,068.00	.....	.....	200,068.00	200,068.00	Business Manager	4,000.00	4,000.00	4,000.00
	40,286.00	.....	.....	40,286.00	40,285.17	Teachers	200,068.00	207,893.00	200,068.00
	.....	.....	.....	.....	.....	Other Employees	40,281.00	41,296.00	40,281.00
						New Teachers (3) .....	.....	6,600.00	.....
	\$251,854.00	.....	.....	\$251,854.00	\$251,853.17	<i>Total Salaries</i>	\$251,849.00	\$267,289.00	\$251,849.00
						Materials and Supplies—			
	\$26,000.00	.....	.....	\$26,000.00	\$25,969.60	Heat, Light, Power, Water, Gas and Electricity	\$27,000.00	\$28,635.00	\$28,500.00
	5,000.00	.....	.....	5,000.00	4,998.69	Educational, Recreational and Library Supplies	9,000.00	12,000.00	10,000.00
	1,200.00	.....	.....	1,200.00	1,199.52	Stationery and Office Supplies	1,200.00	1,200.00	1,200.00
	2,000.00	.....	.....	2,000.00	1,996.44	Janitor's Supplies	1,300.00	2,000.00	1,800.00
	300.00	.....	.....	300.00	299.81	Other Materials and Supplies	300.00	300.00	300.00
	400.00	.....	.....	400.00	397.97	Ground Supplies	400.00	400.00	400.00
	500.00	.....	.....	500.00	499.71	Vehicular Transportation Supplies	800.00	800.00	700.00
	\$35,400.00	\$35,400.00	\$35,361.74	<i>Total Materials and Supplies</i>	\$40,000.00	\$45,335.00	\$42,900.00
	\$6,000.00	R \$272.40	\$6,272.40	\$6,262.83	Current Repairs	\$5,000.00	\$6,000.00	\$5,000.00

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					Miscellaneous Expenses—			
\$500.00	\$500.00	\$499.85	Traveling Expenses	\$500.00	\$500.00	\$500.00
800.00	.....	.....	800.00	800.00	Postage	800.00	800.00	800.00
1,500.00	.....	.....	1,500.00	1,499.49	Telephone and Telegraph	1,500.00	2,000.00	1,500.00
300.00	.....	.....	300.00	299.29	Freight, Express and Cartage	1,000.00	300.00	300.00
500.00	.....	.....	500.00	499.18	Other Miscellaneous Expenses	500.00	500.00	500.00
1,200.00	.....	.....	1,200.00	1,174.52	Printing	1,400.00	1,400.00	1,400.00
1,600.00	.....	.....	1,600.00	1,580.44	Transportation of Students	1,600.00	3,000.00	2,800.00
2,000.00	.....	.....	2,000.00	1,999.65	Expenses, Supervision of Student Teaching	2,000.00	2,000.00	2,000.00
<u>\$8,400.00</u>	.....	.....	<u>\$8,400.00</u>	<u>\$8,352.42</u>	<i>Total Miscellaneous Expenses</i>	<u>\$9,300.00</u>	<u>\$10,500.00</u>	<u>\$9,800.00</u>

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON—Continued

	Year Ending June 30, 1934					Unclassified—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
Receipts		{ Reap. \$25,202.55 } { Rec. 95,519.35 }	.....	\$120,721.90	\$107,657.09	For the expenses of maintenance of the boarding halls, there is hereby appropriated all the receipts therefrom pursuant to the provisions of Chap. 58, Laws of 1910, and all unexpended balances....	Receipts	\$96,000.00	\$96,000.00
Receipts		{ Reap. \$134.64 } { Rec. 1,974.17 }	.....	2,108.81	2,033.75	All receipts from proceeds of sales of the lunch room are hereby reappropriated for the uses of said lunch room	Receipts	1,500.00	1,500.00
Receipts		{ Reap. \$120.50 } { Rec. 7,934.02 }	.....	8,054.52	7,606.54	All receipts from extension courses are hereby reappropriated for the use of said courses	Receipts	7,500.00	7,500.00
	.....	\$130,885.23	.....	\$130,885.23	\$117,297.38	<i>Total Unclassified</i> .....	.....	\$105,000.00	\$105,000.00
	\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Additions and Improvements—			
	600.00	.....	.....	600.00	599.48	Equipment—Health and Physical Education Building	\$2,000.00	\$1,750.00	\$500.00
	.....	.....	.....	.....	.....	Equipment — Administration — Classroom Building .....	.....	.....	.....
	.....	.....	.....	.....	.....	Equipment—Auditorium	13,450.00	.....	.....
	.....	.....	.....	.....	.....	Motor Vehicles	1,400.00	3,000.00	.....
	Furniture and Scientific Equipment—James Green Hall	25,000.00	3,200.00	1,500.00

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.....	Enlarging and Equipping Kitchen and Dining Hall	25,000.00
.....	For purchase of materials and supplies to erect two new dormitories, providing the Federal Government agrees to pay for the necessary labor	s 200,000.00
.....	.....	.....	.....	.....	Equipment—Kendall Hall .....	.....	6,800.00	600.00
.....	.....	.....	.....	.....	Roads, Walks, Grading, Landscape Service .....	.....	3,000.00	600.00
.....	.....	.....	.....	.....	Equipment, Men's Dormitory .....	.....	16,000.00	8,000.00
<u>\$1,600.00</u>	.....	.....	<u>\$1,600.00</u>	<u>\$1,599.48</u>	<i>Total Additions and Improvements</i> ...	<u>\$266,850.00</u>	<u>\$33,750.00</u>	<u>\$11,200.00</u>
<u>\$303,254.00</u>	<u>\$131,157.63</u>	.....	<u>\$434,411.63</u>	<u>\$420,727.02</u>	<i>Total Appropriation</i>	<u>\$572,999.00</u>	<u>\$467,874.00</u>	<u>\$425,749.00</u>
80,000.00	.....	.....	80,000.00	78,027.14	Less Receipts	76,500.00	70,000.00	.....
<u>\$223,254.00</u>	<u>\$131,157.63</u>	.....	<u>\$354,411.63</u>	<u>\$342,699.88</u>	<i>Net Appropriation</i>	<u>\$496,499.00</u>	<u>\$397,874.00</u>	<u>\$425,749.00</u>
				805	Normal School Students	715	700	
				268	Training School Students	260	365	
				389	In Practice	351	341	
				65	Teachers	64	67	
				39	Other Employees	37	38	
				\$374.95	Student Per Capita Cost Based on Current Maintenance	\$428.18	\$470.17	

ACCOUNT E-16. TEACHERS' LIBRARIES

See descriptive matter page 209 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$400.00	\$400.00	\$300.00	Unclassified—			
					Establishment and Maintenance of Libraries for Use of Teachers	\$400.00	\$400.00	\$400.00
\$400.00	\$400.00	\$300.00	<i>Total Appropriation</i>	\$400.00	\$400.00	\$400.00

ACCOUNT E-17. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

See descriptive matter page 209 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	State Treasurer for expenses incurred in connection with the fund, pursuant to Chapter 80, Laws of 1919—	\$6,000.00	\$6,000.00	\$6,000.00
250.00	250.00	214.42	Salary of Clerks			
					Materials and Supplies and Miscellaneous Expenses	100.00	250.00	100.00
\$6,250.00	\$6,250.00	\$6,214.42	<i>Total Appropriation</i>	\$6,100.00	\$6,250.00	\$6,100.00

ACCOUNT E-18. VOCATIONAL SCHOOLS

See descriptive matter page 209 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$180,314.00	R \$80,000.00	.....	\$260,314.00	\$260,314.00	Unclassified—			
						For State Aid to Vocational Schools, pursuant to Chap. 76, Laws of 1916, and Chap. 294, Laws of 1913	\$191,275.00	\$211,815.00	\$211,815.00
	26,241.00	.....	.....	26,241.00	26,234.29	For purpose of Carrying into Effect Provisions of Chap. 119, Laws of 1917 (to Match Federal Appropriation)		80,000.00	80,000.00
	1,000.00	.....	.....	1,000.00	916.80	State Supervision of Agriculture	25,661.00	25,661.00	25,661.00
	6,250.00	.....	.....	6,250.00	5,717.63	State Supervision of Vocational Schools..	1,000.00	1,000.00	1,000.00
	.....	R 23,175.35	.....	23,175.35	23,175.35	Federal Aid	6,250.00	6,250.00	6,250.00
	<u>\$213,805.00</u>	<u>\$103,175.35</u>	<u>\$316,980.35</u>	<u>\$316,358.07</u>	<i>Total Appropriation</i>	<u>\$224,186.00</u>	<u>\$338,726.00</u>	<u>\$338,726.00</u>

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ACCOUNT E-19. TEACHERS' PENSION AND ANNUITY FUND

See descriptive matter page 210 Budget Supplement

252	Year Ending June 30, 1934					Unclassified—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	State's contribution to Teachers' Pension and Annuity Fund .....	.....	\$4,300,000.00	\$4,300,000.00
	<i>Total Appropriation</i> .....	.....	\$4,300,000.00	\$4,300,000.00

ACCOUNT E-20. STATE AID TO SCHOOL DISTRICTS (FIRST-CLASS RAILROAD TAX)

See descriptive matter page 77 Budget Supplement

253	Year Ending June 30, 1934					Unclassified—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	Balance of First Class Railroad Tax Dis- tributed to School Districts .....	.....	\$1,065,480.87	\$1,065,480.87
	<i>Total Appropriation</i> .....	.....	\$1,065,480.87	\$1,065,480.87

					Abolishing Mosquito Breeding Marshes, Pursuant to Chapter 134, Laws of 1906, and Chapter 104, Laws of 1912—			
\$11,650.00	.....	+\$1,800.00	{ \$10,359.90	\$10,359.90	Salaries	\$10,360.00	\$11,390.00	\$10,445.00
			{ 624.56	624.56	Materials and Supplies	715.00	715.00	715.00
			{ 2,465.54	2,396.17	Miscellaneous Expenses	2,785.00	2,895.00	2,800.00
<u>\$11,650.00</u>	<u>.....</u>	<u>+\$1,800.00</u>	<u>\$13,450.00</u>	<u>\$13,380.63</u>	<i>Total Appropriation</i>	<u>\$13,860.00</u>	<u>\$15,000.00</u>	<u>\$13,960.00</u>
					Investigation of Oyster Propagation, Pursuant to Chapter 187, Laws of 1907—			
\$5,630.00	.....	.....	{ \$4,357.65	\$4,357.65	Salaries	\$4,360.00	\$5,220.00	\$5,220.00
			{ 794.53	794.53	Materials and Supplies	1,000.00	1,325.00	1,000.00
			{ 140.32	140.32	Current Repairs	150.00	150.00	150.00
			{ 337.50	313.73	Miscellaneous Expenses	120.00	305.00	150.00
<u>\$5,630.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,630.00</u>	<u>\$5,606.23</u>	<i>Net Appropriation</i>	<u>\$5,630.00</u>	<u>\$7,000.00</u>	<u>\$6,520.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
					Department of Poultry Husbandry, Pursuant to Chapter 52, Laws of 1911—			
\$19,435.00	R \$3,336.28	.....	\$18,025.70	\$18,025.70	Salaries	\$18,750.00	\$18,920.00	\$18,735.00
			4,399.42	4,399.42	Materials and Supplies	5,500.00	6,300.00	5,500.00
			346.16	289.76	Miscellaneous Expenses	200.00	370.00	200.00
\$19,435.00	\$3,336.28	.....	\$22,771.28	\$22,714.88	<i>Total Appropriation</i>	\$24,450.00	\$25,590.00	\$24,435.00
.....	3,336.28	.....	3,336.28	3,336.28	Receipts	4,600.00	4,600.00	.....
\$19,435.00	.....	.....	\$19,435.00	\$19,378.60	<i>Net Appropriation</i>	\$19,850.00	\$20,990.00	\$24,435.00
					Seed Inspection, Pursuant to Chapter 228, Laws of 1916—			
\$8,965.00	R \$249.50	.....	\$8,615.00	\$8,615.00	Salaries	\$8,515.00	\$8,515.00	\$8,095.00
			535.08	535.08	Materials and Supplies	600.00	700.00	600.00
			64.42	54.70	Miscellaneous Expenses	100.00	160.00	125.00
\$8,965.00	\$249.50	.....	\$9,214.50	\$9,204.78	<i>Total Appropriation</i>	\$9,215.00	\$9,375.00	\$8,820.00
.....	249.50	249.50	249.50	Receipts	300.00	300.00
\$8,965.00	\$8,965.00	\$8,955.28	<i>Net Appropriation</i>	\$8,915.00	\$9,075.00	\$8,820.00

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					Investigational Work with Greenhouse Crops—			
\$2,475.00	R \$2,514.69	{ \$4,729.95 259.74	\$4,729.95 254.03	Salaries	\$4,730.00	\$4,825.00	\$4,730.00
					Materials and Supplies	350.00	500.00	350.00
\$2,475.00	\$2,514.69	.....	\$4,989.69	\$4,983.98	<i>Total Appropriation</i>	\$5,080.00	\$5,325.00	\$5,080.00
.....	2,514.69	.....	2,514.69	2,514.69	Receipts	2,500.00	2,500.00	.....
\$2,475.00	.....	.....	\$2,475.00	\$2,469.29	<i>Net Appropriation</i>	\$2,580.00	\$2,825.00	\$5,080.00
					Insecticide Inspection, Pursuant to Chapter 89, Laws of 1912—			
\$500.00	.....	.....	\$500.00	\$460.24	Materials and Supplies	\$500.00	\$500.00	\$500.00
\$500.00	.....	.....	\$500.00	\$460.24	<i>Net Appropriation</i>	\$500.00	\$500.00	\$500.00
					Educational Service in Agricultural Extension, Pursuant to the Provisions of Chapter 364, Laws of 1913, and other Agricultural Extension Work—			
\$85,000.00	.....	.....	{ \$84,333.33 666.67	\$84,333.33 216.00	Salaries	\$84,920.00	\$87,645.00	\$84,067.50
\$85,000.00	.....	.....	\$85,000.00	\$84,549.33	Miscellaneous Expenses .....	.....	.....	.....
					<i>Net Appropriation</i>	\$84,920.00	\$87,645.00	\$84,067.50

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936						
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom. mended			
\$6,950.00	{ \$6,168.10 216.36 565.54	\$6,168.10 216.36 555.98	Cranberry and Blueberry Investigations—	\$6,950.00	\$7,050.00	\$6,950.00			
					Salaries				\$6,170.00	\$6,270.00	\$6,170.00
					Materials and Supplies				135.00	135.00	135.00
					Miscellaneous Expenses				645.00	645.00	645.00
\$6,950.00	\$6,950.00	\$6,940.44	<i>Net Appropriation</i>	\$6,950.00	\$7,050.00	\$6,950.00			
\$9,000.00	{ \$5,640.00 2,933.96 426.04	\$5,640.00 2,933.96 359.52	Egg Laying and Breeding Tests, Pursuant to the Provisions of Chapter 35, Laws of 1920, Including Squab Breeding Tests—	\$9,000.00	\$9,000.00	\$9,000.00			
					Salaries				\$5,640.00	\$5,640.00	\$5,640.00
					Materials and Supplies				2,960.00	2,960.00	2,960.00
					Miscellaneous Expenses				400.00	400.00	400.00
\$9,000.00	\$9,000.00	\$8,933.48	<i>Net Appropriation</i>	\$9,000.00	\$9,000.00	\$9,000.00			
\$10,460.00	+ \$600.00	{ \$8,048.46 1,682.69 1,328.85	\$8,048.46 1,682.69 832.45	For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—	\$11,060.00	\$11,500.00	\$11,170.00			
					Salaries				\$8,080.00	\$8,345.00	\$8,190.00
					Materials and Supplies				1,680.00	1,855.00	1,680.00
					Miscellaneous Expenses				1,300.00	1,300.00	1,300.00
\$10,460.00	+ \$600.00	\$11,060.00	\$10,563.60	<i>Total Appropriation</i>	\$11,060.00	\$11,500.00	\$11,170.00			

					Legume Inoculation Inspection—				
\$1,500.00	.....	.....	{	\$750.00	\$750.00	Salaries	\$800.00	\$800.00	\$800.00
				658.83	658.83	Materials and Supplies	585.00	585.00	585.00
				91.17	87.39	Miscellaneous Expenses	115.00	115.00	115.00
\$1,500.00	.....	.....		\$1,500.00	\$1,496.22	<i>Net Appropriation</i>	\$1,500.00	\$1,500.00	\$1,500.00
						Sewage Investigations, Pursuant to Chapter 126, Laws of 1920—			
\$14,475.00	R \$3,774.00	.....	{	\$15,519.59	\$15,519.59	Salaries	\$15,520.00	\$15,570.00	\$15,520.00
				1,760.17	1,760.17	Materials and Supplies	1,780.00	2,375.00	2,000.00
				969.24	939.17	Miscellaneous Expenses	925.00	1,180.00	1,100.00
\$14,475.00	\$3,774.00	.....		\$18,249.00	\$18,218.93	<i>Total Appropriation</i>	\$18,225.00	\$19,125.00	\$18,620.00
.....	3,774.00	.....		3,774.00	3,774.00	Receipts	125.00	125.00	.....
\$14,475.00	.....	.....		\$14,475.00	\$14,444.93	<i>Net Appropriation</i>	\$18,100.00	\$19,000.00	\$18,620.00
						Creamery Inspection, Pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Content of Milk)—			
\$2,510.00	R \$788.23	.....	{	\$1,866.93	\$1,866.93	Salaries	\$1,830.00	\$1,830.00	\$1,830.00
				421.43	421.43	Materials and Supplies	500.00	500.00	500.00
				1,009.87	571.55	Miscellaneous Expenses	870.00	870.00	870.00
\$2,510.00	\$788.23	.....		\$3,298.23	\$2,859.91	<i>Total Appropriation</i>	\$3,200.00	\$3,200.00	\$3,200.00
.....	788.23	.....		788.23	788.23	Receipts	500.00	500.00	.....
\$2,510.00	.....	.....		\$2,510.00	\$2,071.68	<i>Net Appropriation</i>	\$2,700.00	\$2,700.00	\$3,200.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$3,000.00	.....	.....	\$3,000.00	\$3,600.00	Investigation of Vegetable Diseases—			
			.....	.....	Salaries	\$3,000.00	\$3,000.00	\$3,000.00
			.....	.....	Materials and Supplies	200.00	350.00	200.00
					Miscellaneous Expenses	50.00	150.00	75.00
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Net Appropriation	\$3,250.00	\$3,500.00	\$3,275.00
\$3,180.00	R \$38.40	.....	\$2,580.00	\$2,580.00	Investigation of Bee Husbandry—			
			484.08	484.08	Salaries	\$2,580.00	\$2,680.00	\$2,580.00
			154.32	137.82	Materials and Supplies	350.00	450.00	350.00
					Miscellaneous Expenses	400.00	400.00	400.00
\$3,180.00	\$38.40	.....	\$3,218.40	\$3,201.90	Total Appropriation	\$3,330.00	\$3,530.00	\$3,330.00
.....	38.40	.....	38.40	38.40	Receipts	100.00	100.00	.....
\$3,180.00	.....	.....	\$3,180.00	\$3,163.50	Net Appropriation	\$3,230.00	\$3,430.00	\$3,330.00
\$4,000.00	.....	.....	\$3,574.40	\$3,574.40	Investigation of Diseases of Ornamental Plants and Nursery Stock—			
			254.43	254.43	Salaries	\$3,575.00	\$3,575.00	\$3,575.00
			171.17	125.36	Materials and Supplies	175.00	475.00	175.00
					Miscellaneous Expenses	250.00	250.00	250.00
\$4,000.00	\$4,000.00	\$3,954.19	Net Appropriation	\$4,000.00	\$4,300.00	\$4,000.00

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					Experimental Work in Vegetable Production in North Jersey—			
\$1,200.00	{ \$600.00	\$600.00	Salaries	\$600.00	\$600.00	\$600.00
			{ 433.24	433.24	Materials and Supplies	500.00	500.00	500.00
			{ 166.76	28.32	Miscellaneous Expenses	100.00	100.00	100.00
\$1,200.00	.....	.....	\$1,200.00	\$1,061.56	<i>Net Appropriation</i>	\$1,200.00	\$1,200.00	\$1,200.00
					Combating Insects Affecting Fruit and Orna- mental Plants—			
\$8,550.00	.....	.....	{ \$7,449.90	\$7,449.90	Salaries	\$7,450.00	\$7,725.00	\$7,450.00
			{ 234.96	234.96	Materials and Supplies	175.00	630.00	250.00
			{ 865.14	839.25	Miscellaneous Expenses	1,000.00	1,270.00	1,000.00
\$8,550.00	.....	.....	\$8,550.00	\$8,524.11	<i>Net Appropriation</i>	\$8,625.00	\$9,625.00	\$8,700.00
					Experimental Work with Small Fruits—			
\$3,570.00	.....	.....	{ \$2,969.63	\$2,969.63	Salaries	\$2,970.00	\$3,020.00	\$2,970.00
			{ 467.57	467.57	Materials and Supplies	425.00	695.00	425.00
			{ 132.80	71.48	Miscellaneous Expenses	250.00	285.00	250.00
\$3,570.00	.....	.....	\$3,570.00	\$3,508.68	<i>Net Appropriation</i>	\$3,645.00	\$4,000.00	\$3,645.00

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
					Spray Residue Investigations (Federal law prohibits more than 0.01 of a grain of arsenic residue per pound of apples)—			
			\$4,560.00	\$4,560.00	Salaries	\$4,560.00	\$4,560.00	\$4,560.00
			598.00	598.00	Materials and Supplies	440.00	640.00	440.00
			842.00	818.82	Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
\$6,000.00			\$6,000.00	\$5,976.82	<i>Net Appropriation</i>	\$6,000.00	\$6,200.00	\$6,000.00
					Control of Insects Affecting Vegetable Crops Investigations—			
			\$4,105.42	\$4,105.42	Salaries	\$4,160.00	\$4,460.00	\$3,320.00
			455.75	455.75	Materials and Supplies	200.00	375.00	200.00
			368.83	270.08	Miscellaneous Expenses	625.00	665.00	625.00
\$4,930.00			\$4,930.00	\$4,831.25	<i>Net Appropriation</i>	\$4,985.00	\$5,500.00	\$4,145.00

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\$7,500.00	7,500.00	7,426.71	Miscellaneous Expenses—			
					Maintenance of Boys' and Girls' 4-H Club Exhibits and Payment of Premiums...	\$7,500.00	\$7,500.00	\$7,500.00
5,000.00	.....	.....	5,000.00	4,997.00	Maintenance and Repairs, State Buildings at Trenton Fair, also premiums for live stock, poultry, horticultural, agricultural and home economics exhibits at the Trenton State Fair and the several county fairs	5,000.00	5,000.00	5,000.00
<u>\$12,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,500.00</u>	<u>\$12,423.71</u>	<i>Total Miscellaneous Expenses</i>	<u>\$12,500.00</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>
.....	.....	.....	.....	.....	Current Repairs (Special Items)—			
.....	.....	.....	.....	.....	Repairs to Greenhouses	\$500.00	\$850.00	\$650.00
.....	.....	.....	.....	.....	Repairs to Poultry Buildings and Fences.	500.00	1,500.00	800.00
.....	.....	.....	.....	.....	<i>Total Current Repairs</i>	<u>\$1,000.00</u>	<u>\$2,350.00</u>	<u>\$1,450.00</u>
\$800.00	.....	.....	\$800.00	\$800.00	Additions and Improvements—			
1,400.00	.....	.....	1,400.00	1,365.25	Additional Farm Equipment	\$800.00	\$1,500.00	\$1,000.00
.....	.....	.....	.....	.....	Power Sprayer and Fruit Washer .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of 6 Cars and 1 Truck.....	3,000.00	3,000.00	2,500.00
<u>\$2,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,200.00</u>	<u>\$2,165.25</u>	<i>Total Additions and Improvements...</i>	<u>\$3,800.00</u>	<u>\$4,500.00</u>	<u>\$3,500.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

North Jersey Branch

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
					Maintenance and Permanent Improvements and Equipment—		
			\$17,151.10	\$17,151.10	\$16,850.00	\$16,850.00	\$27,000.00
	{R \$24,814.48}		10,846.14	10,846.14	12,775.00	17,025.00	
	{E 6,000.00}		1,615.11	1,615.11	1,250.00	2,000.00	
			1,202.13	1,186.47	1,125.00	1,125.00	
	\$30,814.48		\$30,814.48	\$30,798.82	\$32,000.00	\$37,000.00	\$27,000.00
	24,814.48		24,814.48	24,814.48	27,000.00	27,000.00	
	\$6,000.00		\$6,000.00	\$5,984.34	\$5,000.00	\$10,000.00	\$27,000.00
\$337,600.00	{R \$95,725.15}	+\$2,400.00	\$446,725.15	\$442,729.03	\$452,495.00	\$477,225.00	\$449,047.50
	{E 11,000.00}						
	95,725.15		95,725.15	95,725.15	97,125.00	97,125.00	
\$337,600.00	\$11,000.00	+\$2,400.00	\$351,000.00	\$347,003.88	\$355,370.00	\$380,100.00	\$449,047.50

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Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
			\$328,086.24	\$328,086.24
			65,457.93	65,412.46
	{R \$95,725.15}		4,638.60	4,638.60
\$337,600.00	{E 11,000.00}	+\$2,400.00	46,342.38	42,426.48
		
			2,200.00	2,165.25
<u>\$337,600.00</u>	<u>\$106,725.15</u>	<u>+\$2,400.00</u>	<u>\$446,725.15</u>	<u>\$442,729.03</u>
.....	95,725.15	95,725.15	95,725.15
<u>\$337,600.00</u>	<u>\$11,000.00</u>	<u>+\$2,400.00</u>	<u>\$351,000.00</u>	<u>\$347,003.88</u>

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Recapitulation

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries	\$330,000.00	\$320,070.00	\$312,077.50
Materials and Supplies	69,965.00	64,105.00	59,055.00
Current Repairs	3,125.00	3,425.00	2,500.00
Miscellaneous Expenses	45,605.00	48,125.00	44,905.00
Unclassified .....	.....	37,000.00	27,000.00
Additions and Improvements	3,800.00	4,500.00	3,500.00
<i>Total Appropriations</i>	<u>\$452,495.00</u>	<u>\$477,225.00</u>	<u>\$449,047.50</u>
Receipts	97,125.00	97,125.00
<i>Net Appropriation</i>	<u>\$355,370.00</u>	<u>\$380,100.00</u>	<u>\$449,047.50</u>

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Employees

All fees and receipts of the Experiment Station are hereby appropriated for the use of the Station.

* Emergency fund allotment.

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE

See descriptive matter page 226 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
266	\$69,884.00	.....	-\$2,400.00	{ \$47,982.76 5,542.19 13,959.05	{ \$47,982.76 5,542.19 13,264.18	Administration of Department (Chap. 268, Laws of 1916)—			
						Salaries	\$48,306.00	\$57,660.00	\$55,980.00
						Materials and Supplies	4,372.50	4,550.00	4,500.00
						Miscellaneous Expenses	13,901.50	15,020.00	13,500.00
	\$69,884.00	.....	-\$2,400.00	\$67,484.00	\$66,789.13	<i>Total Administration of Department..</i>	\$66,580.00	\$77,230.00	\$73,980.00
						Tuberculosis Eradication (Chap. 268, Laws of 1916, and Chap. 91, Laws of 1927)—			
				{ \$57,577.91 2,686.69 11,019.85	{ \$57,577.91 2,686.69 10,876.97	Salaries	\$58,540.00	\$60,840.00	\$55,840.00
	\$216,665.00	\$100,000.00	+\$8,150.00	{ 253,530.55	{ 253,530.55	Materials and Supplies	4,000.00	4,000.00	4,000.00
						Miscellaneous Expenses	13,400.00	14,650.00	13,150.00
	\$216,665.00	\$100,000.00	+\$8,150.00	\$324,815.00	\$324,672.12	Appraisements—Condemned Cattle	206,600.00	160,000.00	100,000.00
					<i>Total Tuberculosis Eradication</i>	\$282,540.00	\$239,490.00	\$172,990.00	

					Contagious Abortion Control (Chap. 179, Laws of 1926)—			
\$9,850.00	.....	—\$2,500.00	{ \$5,065.71	\$5,065.71	Salaries	\$5,415.00	\$5,175.00	\$4,515.00
			{ 1,025.10	1,025.10	Materials and Supplies	1,085.00	1,200.00	1,200.00
			{ 1,259.19	1,251.17	Miscellaneous Expenses	1,415.00	1,990.00	1,600.00
<u>\$9,850.00</u>	<u>.....</u>	<u>—\$2,500.00</u>	<u>\$7,350.00</u>	<u>\$7,341.98</u>	<i>Total Contagious Abortion Control...</i>	<u>\$7,915.00</u>	<u>\$8,365.00</u>	<u>\$7,315.00</u>
					Poultry Disease Control (Chap. 80, Laws of 1925)—			
\$6,812.00	R \$2,375.70	—\$1,800.00	{ \$4,919.60	\$4,919.60	Salaries	\$4,885.00	\$4,885.00	\$4,725.00
			{ 142.33	142.33	Materials and Supplies	775.00	775.00	775.00
			{ 2,325.77	2,323.29	Miscellaneous Expenses	3,185.00	2,575.00	2,375.00
<u>\$6,812.00</u>	<u>\$2,375.70</u>	<u>—\$1,800.00</u>	<u>\$7,387.70</u>	<u>\$7,385.22</u>	<i>Total Poultry Disease Control</i>	<u>\$8,845.00</u>	<u>\$8,235.00</u>	<u>\$7,875.00</u>
.....	2,375.70	.....	2,375.70	2,375.70	Less Receipts	3,200.00	2,400.00	.....
<u>\$6,812.00</u>	<u>.....</u>	<u>—\$1,800.00</u>	<u>\$5,012.00</u>	<u>\$5,009.52</u>	<i>Net Total Poultry Disease Control....</i>	<u>\$5,645.00</u>	<u>\$5,835.00</u>	<u>\$7,875.00</u>
					Miscellaneous Animal Disease Control (Chap. 225, Laws of 1886 and Chap. 268, Laws of 1916)—			
\$7,040.00	.....	— \$700.00	{ \$5,040.00	\$5,040.00	Salaries	\$5,040.00	\$5,040.00	\$5,040.00
			{ 647.84	647.84	Materials and Supplies	650.00	650.00	650.00
			{ 652.16	650.50	Miscellaneous Expenses	1,100.00	2,065.00	1,000.00
<u>\$7,040.00</u>	<u>.....</u>	<u>— \$700.00</u>	<u>\$6,340.00</u>	<u>\$6,338.34</u>	<i>Total Miscellaneous Animal Disease Control</i>	<u>\$6,790.00</u>	<u>\$7,755.00</u>	<u>\$6,690.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1934					Year Ending June 30, 1935			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
					Fruit and Vegetable Marketing (Chap. 83, Laws of 1921 and Chap. 268, Laws of 1916)—			
\$5,350.00	R \$10,895.14	.....	{ \$14,429.24	\$14,429.24	Salaries	\$14,125.00	\$13,775.00	\$13,775.00
			{ 133.77	133.77	Materials and Supplies	700.00	350.00	350.00
			{ 1,682.13	1,679.61	Miscellaneous Expenses	2,705.00	3,126.00	2,200.00
\$5,350.00	\$10,895.14	.....	\$16,245.14	\$16,242.62	<i>Total Fruit and Vegetable Marketing</i>	\$17,530.00	\$17,251.00	\$16,325.00
.....	10,895.14	.....	10,895.14	10,895.14	Less Receipts	12,200.00	11,750.00	.....
\$5,350.00	.....	.....	\$5,350.00	\$5,347.48	<i>Net Total Fruit and Vegetable Mar- keting</i>	\$5,330.00	\$5,501.00	\$16,325.00
					Market Organization and Supervision (Chap. 268, Laws of 1916)—			
\$4,725.00	.....	— \$450.00	{ \$3,428.34	\$3,428.34	Salaries	\$3,455.00	\$3,455.00	\$3,455.00
			{ 846.66	766.13	Miscellaneous Expenses	900.00	990.00	900.00
\$4,725.00	— \$450.00	\$4,275.00	\$4,194.47	<i>Total Market Organization and Super- vision</i>	\$4,355.00	\$4,445.00	\$4,355.00

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					Crops and Markets Information Service (Chap. 268, Laws of 1916)—			
\$8,089.00	-\$1,000.00	{ \$5,132.99	\$5,132.99	Salaries	\$5,200.00	\$5,200.00	\$5,200.00
			{ 473.30	473.30	Materials and Supplies	515.50	600.00	550.00
			{ 1,482.71	1,189.58	Miscellaneous Expenses	1,384.50	1,629.00	1,400.00
\$8,089.00	.....	-\$1,000.00	\$7,089.00	\$6,795.87	<i>Total Crops and Markets Information Service</i>	\$7,100.00	\$7,429.00	\$7,150.00
					Poultry Products Marketing (Chap. 83, Laws of 1921 and Chap. 268, Laws of 1916)—			
\$10,965.00	R \$2,874.01	.....	{ \$9,720.00	\$9,720.00	Salaries	\$9,340.00	\$9,340.00	\$9,340.00
			{ 1,061.27	1,061.27	Materials and Supplies	1,525.00	1,075.00	1,000.00
			{ 3,057.74	2,925.70	Miscellaneous Expenses	3,895.00	4,025.00	3,500.00
\$10,965.00	\$2,874.01	.....	\$13,839.01	\$13,706.97	<i>Total Poultry Products Marketing</i>	\$14,760.00	\$14,440.00	\$13,840.00
.....	2,874.01	.....	2,874.01	2,874.01	Less Receipts	4,000.00	3,000.00	.....
\$10,965.00	.....	.....	\$10,965.00	\$10,832.96	<i>Net Total Poultry Products Marketing</i>	\$10,760.00	\$11,440.00	\$13,840.00

J. STATE LIBRARY
O. BOX 520
TRENTON, N.J.

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
					Dairy Products Marketing (Chap. 268, Laws of 1916 and Chap. 83, Laws of 1921)—			
\$10,342.00	\$4,263.90		\$9,517.25	\$9,517.25	Salaries	\$10,440.00	\$10,440.00	\$10,440.00
			167.59	167.59	Materials and Supplies	250.00	250.00	250.00
			4,921.06	4,283.60	Miscellaneous Expenses	4,350.00	4,830.00	4,400.00
\$10,342.00	\$4,263.90		\$14,605.90	\$13,968.44	<i>Total Dairy Products Marketing.....</i>	\$15,040.00	\$15,520.00	\$15,090.00
	4,263.90		4,263.90	4,263.90	Less Receipts	4,600.00	4,600.00	
\$10,342.00			\$10,342.00	\$9,704.54	<i>Net Total Dairy Products Marketing</i>	\$10,440.00	\$10,920.00	\$15,090.00
					Farm Statistics and Finance (Chap. 268, Laws of 1916)—			
\$11,170.00		-\$2,400.00	\$5,631.91	\$5,631.91	Salaries	\$7,280.00	\$5,900.00	\$5,540.00
			340.69	340.69	Materials and Supplies	50.00	100.00	50.00
			2,797.40	2,770.14	Miscellaneous Expenses	1,950.00	2,760.00	1,950.00
\$11,170.00		-\$2,400.00	\$8,770.00	\$8,742.74	<i>Total Farm Statistics and Finance...</i>	\$9,280.00	\$8,760.00	\$7,540.00

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					Plant Inspection (Chap. 249, Laws of 1903 & amendments, and Chap. 268, Laws of 1916)—					
\$23,370.00	R	\$637.42	—\$3,300.00	{	\$13,668.17	\$13,668.17	Salaries	\$12,600.00	\$14,340.00	\$14,340.00
					347.86	347.86	Materials and Supplies	170.00	300.00	175.00
					6,691.39	6,684.74	Miscellaneous Expenses	6,330.00	8,555.00	6,800.00
\$23,370.00		\$637.42	—\$3,300.00		\$20,707.42	\$20,700.77	<i>Total Plant Inspection</i>	\$19,100.00	\$23,195.00	\$21,315.00
.....		637.42	.....		637.42	637.42	Less Receipts	300.00	300.00	.....
\$23,370.00		.....	—\$3,300.00		\$20,070.00	\$20,063.35	<i>Net Total Plant Inspection</i>	\$18,800.00	\$22,895.00	\$21,315.00
					Bee Disease Control (Chap. 268, Laws of 1916 and Chap. 208, Laws of 1926)—					
\$3,600.00	R	\$29.63	.....	{	\$2,500.00	\$2,500.00	Salaries	\$2,500.00	\$2,500.00	\$2,500.00
					18.32	18.32	Materials and Supplies	100.00	100.00	100.00
					1,111.31	1,108.58	Miscellaneous Expenses	900.00	1,035.00	1,000.00
\$3,600.00		\$29.63	.....		\$3,629.63	\$3,626.90	<i>Total Bee Disease Control</i>	\$3,500.00	\$3,635.00	\$3,600.00
.....		29.63	.....		29.63	29.63	Less Receipts .....	.....	.....	.....
\$3,600.00		.....	.....		\$3,600.00	\$3,597.27	<i>Net Total Bee Disease Control</i>	\$3,500.00	\$3,635.00	\$3,600.00

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1935		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
						Japanese Beetle Control (Chap. 268, Laws of 1916)—			
	\$51,380.00	R 28.60	.....	{ \$37,816.62	\$37,816.62	Salaries	\$34,385.00	\$34,605.00	\$34,385.00
				{ 5,764.50	5,764.50	Materials and Supplies	7,110.00	7,200.00	7,200.00
				{ 7,827.48	7,696.57	Miscellaneous Expenses	9,725.00	11,255.00	9,800.00
	\$51,380.00	\$28.60	.....	\$51,408.60	\$51,277.69	<i>Total Japanese Beetle Control</i>	\$51,220.00	\$53,060.00	\$51,385.00
	.....	28.60	.....	28.60	28.60	Less Receipts .....	.....	.....	.....
	\$51,380.00	.....	.....	\$51,380.00	\$51,249.09	<i>Net Total Japanese Beetle Control</i> ...	\$51,220.00	\$53,060.00	\$51,385.00
						Gipsy Moth Control (Chap. 8, Laws of 1921)—			
	\$10,800.00	.....	.....	{ \$8,800.00	\$8,800.00	Salaries	\$8,800.00	\$8,800.00	\$8,800.00
				{ 352.39	352.39	Materials and Supplies	330.00	350.00	350.00
				{ 1,647.61	1,592.97	Miscellaneous Expenses	1,615.00	2,015.00	1,800.00
	\$10,800.00	\$10,800.00	\$10,745.36	<i>Total Gipsy Moth Control</i>	\$10,745.00	\$11,165.00	\$10,950.00

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					Licensing and Bonding (Chap. 74, Laws of 1917; Chap. 93, Laws of 1930; Chap. 28, Laws of 1931)—			
..... R	\$6,700.44	.....	\$4,694.97	\$4,694.97	Salaries	\$5,400.00	\$5,320.00	\$5,320.00
			301.30	301.30	Materials and Supplies	510.00	500.00	500.00
			1,704.17	1,693.83	Miscellaneous Expenses	3,890.00	4,080.00	2,500.00
					<i>Total Licensing and Bonding</i>	\$9,800.00	\$9,900.00	\$8,320.00
	\$6,700.44	.....	\$6,700.44	\$6,690.10	Less Receipts	9,800.00	7,000.00	.....
	6,700.44	.....	6,700.44	6,690.10	<i>Net Total Licensing and Bonding</i>....	.....	\$2,900.00	\$8,320.00
					Fresh Egg Law Enforcement (Chap. 146, Laws of 1934)—			
					Salaries	\$8,465.00	\$8,240.00	\$7,700.00
					Materials and Supplies	907.00	360.00	360.00
					Miscellaneous Expenses	7,128.00	7,075.00	6,000.00
					<i>Total Fresh Egg Law Enforcement</i> ..	\$16,500.00	\$15,675.00	\$14,060.00
					Less Receipts	1,500.00	1,000.00	.....
					<i>Net Total Fresh Egg Law Enforcement</i>	\$15,000.00	\$14,675.00	\$14,060.00

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	Dutch Elm Disease Control (Chap. 247, Laws of 1934)—			
.....	.....	.....	.....	.....	Salaries	\$12,000.00	.....	.....
.....	.....	.....	.....	.....	Materials and Supplies	370.00	.....	.....
.....	.....	.....	.....	.....	Miscellaneous Expenses	17,630.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Dutch Elm Disease Control.....</i>	<i>s \$30,000.00</i>	.....	.....
\$450,042.00	\$127,804.84	—\$6,400.00	\$571,446.84	\$569,218.72	<i>Total Appropriation</i>	\$581,600.00	\$525,550.00	\$442,780.00
.....	27,804.84	.....	27,804.84	27,794.50	Less Receipts	35,600.00	30,050.00	.....
\$450,042.00	\$100,000.00	—\$6,400.00	\$543,642.00	\$541,424.22	<i>Net Appropriation</i>	\$546,000.00	\$495,500.00	\$442,780.00

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Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$450,042.00	\$127,804.84	—\$6,400.00	{ \$235,925.47 19,005.14 316,516.23	\$235,925.47 19,005.14 314,288.11
\$450,042.00	\$127,804.84	—\$6,400.00	\$571,446.84	\$569,218.72
.....	27,804.84	27,804.84	27,794.50
\$450,042.00	\$100,000.00	—\$6,400.00	\$543,642.00	\$541,424.22
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Recapitulation

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries	\$256,176.00	\$255,515.00	\$246,895.00
Materials and Supplies	23,420.00	22,360.00	22,010.00
Miscellaneous Expenses	302,004.00	247,675.00	173,875.00
<i>Total Appropriation</i>	\$581,600.00	\$525,550.00	\$442,780.00
Less Receipts	35,600.00	30,050.00	.....
<i>Net Appropriation</i>	\$546,000.00	\$495,500.00	\$442,780.00
Employees	87	88	

All fees and receipts collected by the department are reappropriated for the use of the department.

ACCOUNT F-3. STATE BOARD OF MILK CONTROL

See descriptive matter page 233 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1935		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
					Salaries—		
					Executive Secretary	\$3,000.00	.....
					Other Officers and Employees	20,520.00	.....
					<i>Total Salaries</i>	\$23,520.00	.....
					Materials and Supplies—		
					Office Supplies	\$600.00	.....
					Other Materials and Supplies	320.00	.....
					<i>Total Materials and Supplies</i>	\$920.00	.....
					Miscellaneous Expenses—		
					Traveling Expenses	\$8,000.00	.....
					Rent	1,500.00	.....
					Court Costs	350.00	.....
					Printing	1,100.00	.....
					Other Miscellaneous Expenses	1,000.00	.....
					<i>Total Miscellaneous Expenses</i>	\$11,950.00	.....
					Additions and Improvements—		
					Office Equipment	\$600.00	.....
					<i>Total Additions and Improvements...</i>	\$600.00	.....
					<i>Total Appropriation</i>	\$36,990.00
\$22,000.00	\$10,500.00	Dr. \$1,750.00	\$30,750.00	\$29,003.56			

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ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT

See descriptive matter page 234 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	5,000.00	.....	.....	5,000.00	5,000.00	Adjutant-General (Chap. 110, Laws of 1926)	\$6,000.00	\$6,000.00	\$6,000.00
	12,900.00	.....	.....	12,900.00	12,900.00	Deputy Adjutant-General	5,000.00	5,000.00	5,000.00
	12,440.00	.....	.....	12,440.00	12,440.00	Clerical Services	12,900.00	12,900.00	12,900.00
						Record Division	12,440.00	12,440.00	12,440.00
	\$36,340.00	.....	.....	\$36,340.00	\$36,340.00	<i>Total Salaries</i>	\$36,340.00	\$36,340.00	\$36,340.00
	\$1,150.00	.....	— \$175.00	\$975.00	\$967.54	Materials and Supplies—			
	.....	.....	.....	.....	.....	Stationery, Office Supplies and Equipment	\$1,000.00	\$1,000.00	\$1,000.00
						Vehicular Transportation Supplies .....	.....	300.00	300.00
	\$1,150.00	.....	— \$175.00	\$975.00	\$967.54	<i>Total Materials and Supplies.....</i>	\$1,000.00	\$1,300.00	\$1,300.00
	\$1,000.00	.....	— \$223.00	\$777.00	\$775.35	Miscellaneous Expenses—			
	400.00	.....	+ 1,352.00	1,752.00	1,697.38	Printing and Binding General Orders, Forms, Bulletins	\$1,000.00	\$1,000.00	\$1,000.00
						Other Miscellaneous Expenses	400.00	400.00	400.00
	\$1,400.00	.....	+\$1,129.00	\$2,529.00	\$2,472.73	<i>Total Miscellaneous Expenses.....</i>	\$1,400.00	\$1,400.00	\$1,400.00
	\$38,890.00	+ \$954.00	\$39,844.00	\$39,780.27	<i>Total Appropriation, Adjutant-General</i>	\$38,740.00	\$39,040.00	\$39,040.00
						16 Employees—Adjutant-General's Office	16	16	

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ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT—STATE SERVICE OFFICER

See descriptive matter page 235 Budget Supplement

	Year Ending June 30, 1934					Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
Salaries—								
State Service Officer	\$7,620.00	.....	.....	\$7,620.00	\$7,620.00	.....	\$2,500.00	.....
Other Officers and Employees.....	2,100.00	.....	—\$102.00	1,998.00	1,997.64	\$7,620.00	10,020.00	\$9,720.00
Examination of Rejected Veterans Claims						2,100.00	.....	.....
<i>Total Salaries</i>	\$9,720.00	.....	—\$102.00	\$9,618.00	\$9,617.64	\$9,720.00	\$12,520.00	\$9,720.00
Materials and Supplies—								
Stationery and Office Supplies.....	\$150.00	.....	.....	\$150.00	\$149.98	\$150.00	\$150.00	\$150.00
<i>Total Materials and Supplies</i>	\$150.00	.....	.....	\$150.00	\$149.98	\$150.00	\$150.00	\$150.00
Miscellaneous Expenses—								
Traveling Expenses (3 Claim Investigators)	\$1,800.00	.....	—\$200.00	\$1,600.00	\$1,574.36	\$2,000.00	\$2,000.00	\$2,000.00
Other Miscellaneous Expenses	200.00	.....	— 107.00	93.00	92.42	250.00	250.00	250.00
<i>Total Miscellaneous Expenses</i>	\$2,000.00	—\$307.00	\$1,693.00	\$1,666.78	\$2,250.00	\$2,250.00	\$2,250.00

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\$2,000.00	\$1,900.00	—\$545.00	\$3,355.00	\$3,354.60	Unclassified Expenses—			
					To provide assistance in the education of			
					“War Orphans” pursuant to Chapter 44,			
					Laws of 1930	\$5,000.00	\$5,000.00	\$3,500.00
					Payment of Soldiers’ Bonus pursuant to			
					Chap. 132, Laws of 1932.....	.....	.....	.....
<u>\$2,000.00</u>	<u>\$41,900.00</u>	<u>—\$545.00</u>	<u>\$43,355.00</u>	<u>\$43,347.60</u>	<i>Total Unclassified Expenses.....</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$3,500.00</u>
<u>\$13,870.00</u>	<u>\$41,900.00</u>	<u>—\$954.00</u>	<u>\$54,816.00</u>	<u>\$54,782.00</u>	<i>Total State Service Officer.....</i>	<u>\$17,120.00</u>	<u>\$19,920.00</u>	<u>\$15,620.00</u>
<u>\$52,760.00</u>	<u>\$41,900.00</u>	<u>.....</u>	<u>\$94,660.00</u>	<u>\$94,562.27</u>	<i>Total Appropriation, Adjutant-Gen-</i>			
					<i>eral’s Department and State Service</i>			
					<i>Officer</i>	<u>\$55,860.00</u>	<u>\$58,960.00</u>	<u>\$54,660.00</u>
				9	Employees—State Service Officer’s Depart-			
					ment	6	6	

ACCOUNT G-2. NATIONAL GUARD

See descriptive matter page 235 Budget Supplement

	Year Ending June 30, 1934					Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available		Expended	1935 Approp.	Requested	Recommended
					MAINTENANCE AND ORGANIZATIONS			
	\$20,000.00	.....	.....	\$20,000.00	Allowance for 44th Division Headquarters..	\$20,000.00	\$21,500.00	\$21,500.00
	2,000.00	.....	.....	2,000.00	Allowance for Headquarters and Headquarters Company, 57th Infantry Brigade	1,875.00	1,875.00	1,875.00
	13,000.00	.....	.....	13,000.00	Allowance for two Regiments of Infantry (113th and 114th)	12,500.00	12,500.00	12,500.00
	22,000.00	.....	.....	22,000.00	Allowance for one Regiment of Cavalry (102d)	21,750.00	21,750.00	21,750.00
	15,000.00	.....	.....	15,000.00	Allowance for one Regiment of Field Artillery (112th)	14,750.00	14,750.00	14,750.00
	8,000.00	.....	.....	8,000.00	Allowance for one Regiment of Engineers (104th)	7,750.00	7,750.00	7,750.00
	3,500.00	.....	.....	3,500.00	Allowance for one Regiment Medical (119th)	3,250.00	3,250.00	3,250.00
	1,500.00	.....	.....	1,500.00	Allowance for Headquarters and Headquarters Battery, 69th Field Artillery Brigade.	1,375.00	1,375.00	1,375.00
	4,500.00	.....	.....	4,500.00	Allowance for 44th Division Special Troops.	4,250.00	4,250.00	4,250.00
	6,000.00	.....	.....	6,000.00	Allowance for 44th Division Aviation	6,000.00	6,000.00	6,000.00
	2,000.00	.....	.....	2,000.00	Allowance for State Staff Corps and Departments	2,000.00	2,000.00	2,000.00
	900.00	.....	.....	900.00	Caretaker of Military Equipment, Signal Corps	900.00	900.00	900.00
	2,160.00	.....	.....	2,160.00	Caretakers for Drill Halls, Hoboken, Flemington and Jersey City	2,160.00	1,380.00	1,380.00
	<u>\$100,560.00</u>	<u>\$100,560.00</u>	<i>Total Maintenance of Organizations..</i>	<u>\$98,560.00</u>	<u>\$99,280.00</u>	<u>\$99,280.00</u>

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MAINTENANCE OF ARSENAL, CAMP GROUNDS AND ARMORIES									
\$15,300.00	\$15,300.00	\$15,300.00	For rent of quarters for troops not quartered in State-owned armories at Hoboken, Flemington, Trenton (garages), Jersey City, Newark and Orange, based on leases	\$15,300.00	\$15,000.00	\$15,000.00	
30,000.00	.....	.....	30,000.00	29,955.62	State Camp Grounds, Salaries, Wages and Maintenance, including Arsenal at Sea Girt and maintenance thereof	30,000.00	30,000.00	30,000.00	
85,000.00	.....	.....	85,000.00	84,537.03	Regimental Armories at Jersey City, Paterson, Trenton, Englewood, Newark (2) and Camden (2)	84,500.00	94,500.00	92,000.00	
73,000.00	.....	.....	73,000.00	72,878.50	Troop, Battery and Battalion Armories at East Orange, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Trenton and Newark Airport	71,500.00	73,000.00	72,000.00	
35,000.00	.....	.....	35,000.00	34,465.65	Company Armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Mt. Holly, Burlington, Salem, Dumont, Woodbury and Plainfield	35,000.00	35,000.00	35,000.00	
9,840.61	\$222.20	.....	10,062.81	10,031.04	Insurance (payrolls, bonds, autos and airplanes)	9,997.22	9,807.48	9,807.48	
.....	.....	.....	.....	.....	Insurance, fire, on all Armories and Military Property	.....	30,998.71	30,998.71	
3,000.00	.....	.....	3,000.00	3,000.00	For rent of Drill Hall for Headquarters and Machine Gun Troops (102d Cavalry, Newark)	3,000.00	3,000.00	3,000.00	
2,500.00	.....	.....	2,500.00	2,498.25	Automobile Maintenance Governor's Car....	7,500.00	3,000.00	3,000.00	
4,000.00	.....	.....	4,000.00	3,978.25	Salary and Expenses of Building Inspectors.	4,000.00	7,500.00	7,000.00	
\$257,640.61	\$222.20	.....	\$257,862.81	\$256,644.34	<i>Total Maintenance, Arsenal, Camp Grounds and Armories</i>	\$260,797.22	\$301,806.19	\$297,806.19	

ACCOUNT G-2. NATIONAL GUARD—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
						ARMORY INSTRUCTION AND FIELD TRAINING			
	\$4,000.00	.....	.....	\$4,000.00	\$3,958.82			
	12,000.00	.....	.....	12,000.00	11,918.84	\$4,000.00	\$4,000.00	\$4,000.00
	24,000.00	.....	.....	24,000.00	23,880.18	11,000.00	10,000.00	10,000.00
	1,500.00	.....	.....	1,500.00	1,500.00	21,500.00	21,500.00	21,500.00
	65,000.00	.....	.....	65,000.00	64,990.38	1,500.00	1,800.00	1,800.00
	1,200.00	.....	.....	1,200.00	1,199.87	65,000.00	65,000.00	65,000.00
	1,200.00	.....	.....	1,200.00	1,183.03	1,000.00	1,000.00	1,000.00
						1,000.00	2,500.00	2,000.00	
	\$108,900.00	.....	.....	\$108,900.00	\$108,631.12			
						<i>Total Armory Instruction and Field Training</i>			
						\$105,000.00	\$105,800.00	\$105,300.00	

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GENERAL MAINTENANCE EXPENSES								
\$7,000.00	E \$1,500.00	\$8,500.00	\$8,498.66	Maintenance of Military Equipment	\$8,000.00	\$8,000.00	\$8,000.00
150.00	.....	.....	150.00	16.92	Military Boards Expenses	150.00	500.00	500.00
30.00	.....	.....	30.00	6.69	Transportation of Disabled Soldiers	30.00	30.00	30.00
<u>\$7,180.00</u>	<u>\$1,500.00</u>	<u>.....</u>	<u>\$8,680.00</u>	<u>\$8,522.27</u>	<i>Total General Maintenance Expenses.</i>	<u>\$8,180.00</u>	<u>\$8,530.00</u>	<u>\$8,530.00</u>
ARMORY CONSTRUCTION								
\$50,000.00	.....	.....	\$50,000.00	\$49,994.08	Renovation, Repairs and Additions to Twenty-nine Armories	\$50,000.00	\$50,000.00	\$50,000.00
3,000.00	.....	.....	3,000.00	2,999.37	Furnishings for Twenty-nine Armories (including the New Armory at Jersey City).	2,500.00	25,000.00	25,000.00
.....	.....	.....	.....	.....	For Construction and Equipment of Armory in Jersey City	s 200,000.00	400,000.00	400,000.00
.....	.....	.....	.....	.....	Purchase of Land at Sea Girt, N. J., for Incineration of Camp Garbage .....	.....	1,500.00	.....
<u>\$53,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$53,000.00</u>	<u>\$52,993.45</u>	<i>Total Armory Construction</i>	<u>\$252,500.00</u>	<u>\$476,500.00</u>	<u>\$475,000.00</u>

ACCOUNT G-3. NAVAL MILITIA

See descriptive matter page 236 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
285	\$300.00	.....	.....	\$300.00	\$300.00	Brigade Headquarters—Jersey City Allowance for Miscellaneous Expenses....	\$300.00	\$300.00	\$300.00
	1,000.00	.....	.....	1,000.00	1,000.00	Second Battalion—Camden Allowance for Miscellaneous Expenses in lieu of Company Expenses.....	1,000.00	1,000.00	1,000.00
	300.00	.....	.....	300.00	300.00	Allowance for Battalion Headquarters...	200.00	200.00	200.00
	1,000.00	.....	.....	1,000.00	1,000.00	Seventh Battalion—Jersey City Allowance for Miscellaneous Expenses in lieu of Company Expenses.....	1,000.00	1,000.00	1,000.00
	300.00	.....	.....	300.00	300.00	Allowance for Battalion Headquarters....	200.00	200.00	200.00
	1,000.00	.....	.....	1,000.00	1,000.00	Eighth Battalion—Perth Amboy Allowance for Miscellaneous Expenses in lieu of Company Expenses.....	1,000.00	1,000.00	1,000.00
	300.00	.....	.....	300.00	300.00	Allowance for Battalion Headquarters....	200.00	200.00	200.00
	3,600.00	.....	.....	3,600.00	3,597.45	For Pay and Expenses of Officers and Enlisted Men on Annual and Practice Cruises	3,600.00	3,600.00	3,600.00
	9,500.00	.....	.....	9,500.00	9,500.00	Pay of Shipkeepers, Rent of Wharves and Drill Hall, and General Expenses.....	8,500.00	8,500.00	8,500.00
	4,000.00	.....	.....	4,000.00	3,983.85	Maintenance, Perth Amboy Armory.....	4,000.00	4,000.00	4,000.00
	<u>\$21,300.00</u>	.....	.....	<u>\$21,300.00</u>	<u>\$21,281.30</u>	<i>Total Appropriation</i>	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$20,000.00</u>

ACCOUNT G4. QUARTERMASTER-GENERAL'S DEPARTMENT

See descriptive matter page 236 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	5,000.00	.....	.....	5,000.00	5,000.00	Quartermaster-General	\$6,000.00	\$6,000.00	\$6,000.00
	4,500.00	.....	—\$229.20	4,270.80	4,270.80	Deputy Quartermaster General	5,000.00	5,000.00	5,000.00
	3,780.00	.....	— 162.50	3,617.50	3,617.50	Chief, Administrative Section	4,000.00	4,000.00	4,000.00
	3,000.00	.....	.....	3,000.00	3,000.00	Chief, Finance Department	3,000.00	3,000.00	3,000.00
	9,360.00	.....	+ 391.70	9,751.70	9,735.00	Chief, Property Section	3,000.00	3,000.00	3,000.00
						Compensation for Assistants	11,160.00	11,160.00	11,160.00
	\$31,640.00	.....	.....	\$31,640.00	\$31,623.30	<i>Total Salaries</i>	\$32,160.00	\$32,160.00	\$32,160.00
						Materials and Supplies—			
	\$500.00	.....	.....	\$500.00	\$497.41	Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
	\$500.00	.....	.....	\$500.00	\$497.41	<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
						Miscellaneous Expenses—			
	\$200.00	.....	.....	\$200.00	\$191.87	Other Miscellaneous Expenses	\$200.00	\$200.00	\$200.00
	\$200.00	.....	.....	\$200.00	\$191.87	<i>Total Miscellaneous Expenses</i>	\$200.00	\$200.00	\$200.00
	\$32,340.00	\$32,340.00	\$32,312.58	<i>Total Appropriation</i>	\$32,860.00	\$32,860.00	\$32,860.00
						Employees	12	12	

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ACCOUNT G-5. STATE MILITIA

See descriptive matter page 237 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$20,000.00	\$3,000.00	.....	\$23,000.00	\$21,377.88	Organizing, Equipping, Quartersing and Training Two (2) Companies of Colored Battalion Authorized Under Chap. 149, Laws of 1930	\$25,250.00	\$53,776.48	\$53,775.00
.....	.....	.....	.....	.....	Organizing and Equipping a Combined Machine Gun and Headquarters Company of Colored Soldiers of Mercer County with Headquarters at Trenton	s 2,500.00		
.....	.....	.....	.....	.....	Organizing and Equipping a Company of Infantry Composed of Colored Soldiers of Camden County with Headquarters at Camden	s 2,500.00		
.....	.....	.....	.....	.....	Additional Appropriation for Colored National Guard in Mercer and Camden Counties According to the Provisions of Chap. 253, Laws of 1934	s 20,000.00		
<u>\$20,000.00</u>	<u>\$3,000.00</u>	<u>.....</u>	<u>\$23,000.00</u>	<u>\$21,377.88</u>	<i>Total Appropriation</i>	<u>\$50,250.00</u>	<u>\$53,776.48</u>	<u>\$53,775.00</u>

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ACCOUNT G-6. SPANISH-AMERICAN WAR VETERANS

See descriptive matter page 237 Budget Supplement

288	Year Ending June 30, 1934					Unclassified— To compile and preserve record of proceedings of the Spanish-American War Veterans of New Jersey	1935 Approp.	Year Ending June 30, 1936	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
	\$1,000.00	.....	.....	\$1,000.00	\$1,000.00				
	<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT G-7. NEW JERSEY GRAND ARMY OF THE REPUBLIC

See descriptive matter page 237 Budget Supplement

289	Year Ending June 30, 1934					Unclassified— To provide assistance to the department of of New Jersey, Grand Army of the Re- public, pursuant to Chap. 156, Laws of 1921	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	\$1,000.00	.....	.....	\$1,000.00	\$1,000.00				
	\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
						<i>Total Appropriation</i>	\$1,000.00	\$1,000.00	\$1,000.00

ACCOUNT H-1. JUDICIAL RETIREMENT FUND

See descriptive matter page 237 Budget Supplement

	Year Ending June 30, 1934					Unclassified—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	For current obligations	\$18,000.00	\$18,000.00	\$18,000.00
	\$18,000.00	\$18,000.00	\$18,000.00	<i>Total Appropriation</i>	\$18,000.00	\$18,000.00	\$18,000.00

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ACCOUNT H-2. PENSIONS

See descriptive matter page 238 Budget Supplement

291	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	\$60,000.00	{ E \$6,675.00 E 53.27 }	.....	\$66,728.27	\$66,728.27	For amount required to pay pensions pursuant to various acts relative thereto	\$78,000.00	\$78,000.00	\$78,000.00
	\$60,000.00	\$6,728.27	.....	\$66,728.27	\$66,728.27	<i>Total Appropriation</i>	\$78,000.00	\$78,000.00	\$78,000.00

ACCOUNT H-3. STATE EMPLOYEES' RETIREMENT SYSTEM

See descriptive matter page 238 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00			
10,800.00	.....	+\$25.00	10,825.00	10,824.52	\$4,000.00	\$5,000.00	\$4,000.00
.....	\$1,470.00	.....	1,470.00	1,463.32	10,800.00	11,160.00	10,800.00
\$14,800.00	\$1,470.00	+\$25.00	\$16,295.00	\$16,287.84	.....	.....	.....
\$400.00	.....	.....	\$400.00	\$357.23			
100.00	.....	-\$25.00	75.00	43.60	\$400.00	\$400.00	\$400.00
\$500.00	.....	-\$25.00	\$475.00	\$400.83	100.00	1,000.00	550.00
\$50.00	.....	.....	\$50.00	\$37.11			
250.00	250.00	241.31	\$500.00	\$1,400.00	\$950.00
100.00	100.00	76.52			
\$400.00	\$400.00	\$354.94			
\$15,700.00	\$1,470.00	\$17,170.00	\$17,043.61			

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					Unclassified—			
\$87,353.00	\$87,353.00	\$87,353.00	For Contingent Reserve Fund Created by			
					Sec. 6, Chap. 109, Laws of 1921, State's			
					Accrued Liability Contributions	\$87,522.00	\$87,011.00	\$87,011.00
230,722.00	.....	.....	230,722.00	230,722.00	State's Share on Account of Members'			
					Service	225,897.00	199,916.00	199,916.00
<u>\$318,075.00</u>	<u>.....</u>	<u>.....</u>	<u>\$318,075.00</u>	<u>\$318,075.00</u>	<i>Total Unclassified</i>	<u>\$313,419.00</u>	<u>\$286,927.00</u>	<u>\$286,927.00</u>
<u>\$333,775.00</u>	<u>\$1,470.00</u>	<u>.....</u>	<u>\$335,245.00</u>	<u>\$335,118.61</u>	<i>Total Appropriation</i>	<u>\$329,404.00</u>	<u>\$305,026.00</u>	<u>\$303,212.00</u>
				9	Employees	9	9	

ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS

See descriptive matter page 242 Budget Supplement

294	Year Ending June 30, 1934					Unclassified— For annuity for the widows of Governors of New Jersey, at the rate of \$2,500.00 per annum	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00				
	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
						<i>Total Appropriation</i>	\$2,500.00	\$2,500.00	\$2,500.00

ACCOUNT H-5 COUNTY OLD AGE RELIEF

See descriptive matter page 242 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
Financed from State Emergency Relief Funds During the Year Ending June 30, 1934					Unclassified—		
					For the payment of Old Age Relief, pursuant to Chapter 219, Laws of 1931, in the following counties:		
Atlantic					Financed	\$75,000.00	\$75,000.00
Bergen					from State	99,400.00	99,400.00
Burlington					Emergency	57,200.00	57,200.00
Camden					Relief	118,250.00	118,250.00
Cape May					Funds	23,300.00	23,300.00
Cumberland					During	101,800.00	101,800.00
Essex					This Year	293,000.00	293,000.00
Gloucester						41,300.00	41,300.00
Hudson						230,850.00	230,850.00
Hunterdon						41,150.00	41,150.00
Mercer						80,650.00	80,650.00
Middlesex						115,850.00	115,850.00
Monmouth						102,200.00	102,200.00
Morris						77,600.00	77,600.00
Ocean						46,800.00	46,800.00
Passaic						84,200.00	84,200.00
Salem						20,200.00	20,200.00
Somerset						23,300.00	23,300.00
Sussex						27,600.00	27,600.00
Union						92,800.00	92,800.00
Warren						53,900.00	53,900.00
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					Total Appropriation	\$1,806,350.00	\$1,806,350.00
<hr/>							

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ACCOUNT J-1. PORT RARITAN DISTRICT COMMISSION

See descriptive matter page 243 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$3,000.00	\$3,000.00	\$3,000.00	Carrying out the provisions of Chapter 337, Laws of 1926, creating the Port Raritan District Commission.	\$3,000.00	\$6,500.00	\$3,000.00
2,000.00	2,000.00	1,940.80	Salaries	1,500.00	5,500.00	2,000.00
					Miscellaneous Expenses			
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$4,940.80</u>	<i>Total Appropriation</i>	<u>\$4,500.00</u>	<u>\$12,000.00</u>	<u>\$5,000.00</u>

ACCOUNT J-2. SOUTH JERSEY PORT COMMISSION

See descriptive matter page 243 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$25,000.00	\$25,000.00	\$24,980.22	{ Salaries	\$21,525.00	\$24,025.00	\$21,525.00
					{ Office and Field Expenses, Surveys, Equipment, Etc.	8,000.00	11,975.00	7,000.00
<u>\$25,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$25,000.00</u>	<u>\$24,980.22</u>	<i>Total Appropriation</i>	<u>\$29,525.00</u>	<u>\$36,000.00</u>	<u>\$28,525.00</u>
				7	Employees	7	8	

ACCOUNT J-3. STATE PLANNING BOARD

See descriptive matter page 245 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
297						Salaries—			
						Secretary, Engineer and Other Employees.	\$6,000.00	.....	.....
						<i>Total Salaries</i>	\$6,000.00	.....	.....
						Materials and Supplies—			
						Stationery, Office Supplies, Office Equipment and Engineering Supplies	\$1,500.00	.....	.....
		\$1,000.00		\$1,000.00	\$997.45	<i>Total Materials and Supplies</i>	\$1,500.00	.....	.....
						Miscellaneous Expenses—			
						Printing, Travel and Other Miscellaneous Expenses	\$2,500.00	.....	.....
						<i>Total Miscellaneous Expenses</i>	\$2,500.00	.....	.....
		\$1,000.00		\$1,000.00	\$997.45	<i>Total Appropriation</i>	\$10,000.00	.....	.....

J. STATE LIBRARY
 O. BOX 520
 TRENTON, NJ 08646-0520

ACCOUNT K-1. BURIAL GROUNDS

See descriptive matter page 258 Budget Supplement

298	Year Ending June 30, 1934					Salaries—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$75.00	.....	.....	\$75.00	\$75.00	Custodian of Burial Grounds, pursuant to Chapter 171, Laws of 1898	\$75.00	\$75.00	\$75.00
	\$75.00	.....	.....	\$75.00	\$75.00	<i>Total Appropriation</i>	\$75.00	\$75.00	\$75.00

ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK

See descriptive matter page 259 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
	22,350.00	.....	.....	22,350.00	22,347.61	Superintendent and Exccutive Secretary...	\$3,000.00	\$3,000.00	\$3,000.00
						Mechanics Wages, Labor, etc.	21,870.00	31,216.01	19,579.15
	\$25,350.00	.....	.....	\$25,350.00	\$25,347.61	<i>Total Salaries</i>	\$24,870.00	\$34,216.01	\$22,579.15
299	\$4,000.00	.....	.....	\$4,000.00	\$3,986.29	Materials and Supplies—			
	100.00	.....	.....	100.00	100.00	Heat, Light, Power, Water, Gas and Electricity	\$4,000.00	\$6,000.00	\$4,500.00
	400.00	.....	.....	400.00	378.70	Ground Supplies	100.00	150.00	150.00
	100.00	.....	.....	100.00	97.98	Sanitary Supplies	400.00	500.00	450.00
	3,000.00	.....	.....	3,000.00	2,987.25	Stationery and Office Supplies	75.00	125.00	100.00
	400.00	.....	.....	400.00	400.00	Vehicular Transportation Supplies, including Tractors, Trucks and Passenger Cars	3,200.00	3,500.00	3,200.00
	1,200.00	.....	.....	1,200.00	108.79	Other Materials and Supplies	250.00	500.00	250.00
						Supplies for the Zoo	600.00	600.00	350.00
	\$9,200.00	.....	.....	\$9,200.00	\$8,059.01	<i>Total Materials and Supplies</i>	\$8,625.00	\$11,375.00	\$9,000.00
	\$4,700.00	.....	.....	\$4,700.00	\$4,681.58	Current Repairs	\$3,500.00	\$5,000.00	\$4,000.00

N.J. STATE LIBRARY
 P.O. BOX 520
 TRENTON, NJ 08625-0520

.....	.....	.....	.....	.....	Extraordinary Expenditures—			
					Extraordinary Expenses		\$3,000.00	\$1,500.00
					<i>Total Extraordinary Expenditures</i>		\$3,000.00	\$1,500.00
.....	.....	.....	.....	.....	New Buildings—			
					Construction of Comfort Stations and			
					Equipment		\$750.00	\$300.00
					<i>Total New Buildings</i>		\$750.00	\$300.00
\$42,070.00	\$16,452.20	\$58,522.20	\$53,940.19	<i>Total Appropriation</i>	\$44,895.00	\$87,851.01	\$50,854.15
				35	Employees	31	32	

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					Miscellaneous Expenses—			
					Printing	\$25.00	\$25.00	\$25.00
					Traveling Expenses	200.00	325.00	250.00
					Postage	700.00	800.00	750.00
					Telephone and Telegraph	1,200.00	1,635.00	1,200.00
					Insurance (Workmen's Compensation)...	1,900.00	2,007.00	2,007.00
					Rent (Office and Houses)	396.00	396.00	396.00
					Advertising	50.00	40.00	40.00
					Freight and Express	100.00	100.00	100.00
					Other Miscellaneous Expenses	400.00	425.00	425.00
					Insurance (Other Than Compensation)...	485.00	925.00	925.00
					<i>Total Miscellaneous Expenses</i>	<i>\$5,456.00</i>	<i>\$6,678.00</i>	<i>\$6,118.00</i>
					<i>Total Park Maintenance</i>	<i>\$148,037.00</i>	<i>\$172,914.00</i>	<i>\$146,967.00</i>
					Additions and Improvements—			
					Purchase of Automobiles, Motor Cycles and Motor Trucks	\$2,000.00	\$1,500.00	\$1,500.00
					Dredging Boat Basins.....	5,000.00	10,000.00	8,000.00
					Water Line Installation .....	.....	4,500.00	.....
					<i>Total Additions and Improvements...</i>	<i>\$7,000.00</i>	<i>\$16,000.00</i>	<i>\$9,500.00</i>
\$94,689.50	\$48,578.61	.....	\$143,268.11	\$143,268.11	<i>Total Appropriation</i>	<i>\$155,037.00</i>	<i>\$188,914.00</i>	<i>\$156,467.00</i>
.....	48,578.61	.....	48,578.61	48,578.61	Less Receipts	55,500.00	43,000.00	.....
\$94,689.50	.....	.....	\$94,689.50	\$94,689.50	<i>Net Appropriation</i>	<i>\$99,537.00</i>	<i>\$145,914.00</i>	<i>\$156,467.00</i>
				99	Officers and Employees (not including extra laborers)		97	98

ACCOUNT K-5. OLD BARRACKS ASSOCIATION

See descriptive matter page 261 Budget Supplement

305	Year Ending June 30, 1934					Unclassified— For maintenance and administration of the Old Barracks, Trenton as an historical landmark and repository	1935 Approp.	Year Ending June 30, 1936	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
	\$2,000.00	.....	.....	\$2,000.00	\$2,000.00				
	\$2,000.00	\$2,000.00	\$2,000.00		\$2,500.00	\$3,000.00	\$2,500.00
						<i>Total Appropriation</i>	\$2,500.00	\$3,000.00	\$2,500.00

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\$500.00	\$500.00	\$499.89	Miscellaneous Expenses—			
9,000.00	9,000.00	9,000.00	Traveling Expenses	\$250.00	\$250.00	\$250.00
200.00	.....	—\$100.00	100.00	100.00	Formation and Aid of School Libraries, Chap. 186, Laws of 1914	9,000.00	9,000.00	9,000.00
500.00	.....	.....	500.00	411.39	Donations to Libraries, Chap. 62, Laws of 1900	200.00	200.00	200.00
250.00	.....	.....	250.00	249.88	Freight and Express	500.00	500.00	500.00
50.00	.....	.....	50.00	49.97	Printing and Binding	500.00	500.00	500.00
					Other Miscellaneous Expenses	50.00	50.00	50.00
<u>\$10,500.00</u>	<u>.....</u>	<u>—\$100.00</u>	<u>\$10,400.00</u>	<u>\$10,311.13</u>	<i>Total Miscellaneous Expenses</i>	<u>\$10,500.00</u>	<u>\$10,500.00</u>	<u>\$10,500.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Exchange of Automobile .....	.....	\$1,000.00	\$513.00
					<i>Total Additions and Improvements</i>...	.....	\$1,000.00	\$513.00
<u>\$37,440.00</u>	<u>.....</u>	<u>.....</u>	<u>\$37,440.00</u>	<u>\$37,350.94</u>	<i>Total Appropriation</i>	<u>\$40,040.00</u>	<u>\$45,415.05</u>	<u>\$41,653.00</u>
				12	Employees	12	12	

ACCOUNT K-7. PUBLIC RECORD OFFICE

See descriptive matter page 262 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—		
3,240.00	3,240.00	3,240.00	Director	\$3,000.00	\$3,000.00
					Clerical Services	3,240.00	3,240.00
\$6,240.00	\$6,240.00	\$6,240.00	<i>Total Salaries</i>	\$6,240.00	\$6,240.00
\$250.00	\$250.00	\$249.94	Materials and Supplies—		
					Stationery and Office Supplies	\$250.00	\$350.00
\$250.00	\$250.00	\$249.94	<i>Total Materials and Supplies</i>	\$250.00	\$350.00
\$700.00	\$700.00	\$699.80	Miscellaneous Expenses—		
					Traveling and Other Miscellaneous Ex-		
100.00	100.00	100.00	penses	\$1,000.00	\$2,500.00
					Binding and Repair of Valuable Public and		
					Historical Records	150.00	1,000.00
					Directory of County and Municipal Offi-		
					cial		300.00
\$800.00	\$800.00	\$799.80	<i>Total Miscellaneous Expenses</i>	\$1,150.00	\$3,800.00
\$7,290.00	\$7,290.00	\$7,289.74	<i>Total Appropriation</i>	\$7,640.00	\$10,390.00
				3	Employees	3	3

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ACCOUNT K-8. REHABILITATION COMMISSION

See descriptive matter page 262 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
						For Vocational Rehabilitation, pursuant to Chap. 74, Laws of 1919:			
						Salaries—			
	\$15,600.00	.....	.....	\$15,600.00	\$15,600.00	Administrative	\$17,200.00	\$18,100.00	\$17,200.00
	23,500.00	.....	.....	23,500.00	23,500.00	Physicians in Charge and Assistants	23,500.00	23,500.00	23,500.00
	20,580.00	.....	.....	20,580.00	20,547.92	Vocational Examiners	20,580.00	20,760.00	19,860.00
	23,160.00	.....	.....	23,160.00	22,672.50	Clinical Employees	22,500.00	20,880.00	20,880.00
	17,840.00	.....	.....	17,840.00	16,933.10	Clerical and Other Employees	24,880.00	24,220.00	24,220.00
	5,100.00	.....	.....	5,100.00	5,100.00	Janitor Service	3,660.00	3,660.00	3,660.00
	.....	.....	.....	.....	.....	New Employees .....	.....	2,880.00	.....
	<u>\$105,780.00</u>	.....	.....	<u>\$105,780.00</u>	<u>\$104,353.52</u>	<i>Total Salaries</i>	<u>\$112,320.00</u>	<u>\$114,000.00</u>	<u>\$109,320.00</u>
						Materials and Supplies—			
	\$4,500.00	.....	.....	\$4,500.00	\$2,588.03	Clinic Supplies	\$4,500.00	\$4,300.00	\$3,500.00
	800.00	.....	.....	800.00	772.08	Office Equipment	800.00	775.00	500.00
	1,500.00	.....	.....	1,500.00	455.61	Stationery and Office Supplies	1,500.00	1,300.00	600.00
	200.00	.....	.....	200.00	196.47	Medical, Surgical and Laboratory Supplies	200.00	200.00	200.00
	400.00	.....	.....	400.00	308.63	Household Supplies	400.00	375.00	350.00
	30,000.00	R \$263.00	.....	30,263.00	23,197.47	Tuition and Vocational Supplies	30,000.00	30,000.00	27,000.00
	1,420.00	.....	.....	1,420.00	937.70	Heat, Light, Power, Water and Gas	1,400.00	1,320.00	1,000.00
	12,000.00	.....	.....	12,000.00	11,989.19	Artificial Appliances	18,000.00	18,000.00	12,000.00
	500.00	.....	.....	500.00	420.81	Supplies for Curative Workshop	500.00	1,000.00	900.00
	<u>\$51,320.00</u>	<u>\$263.00</u>	<u>\$51,583.00</u>	<u>\$40,865.99</u>	<i>Total Materials and Supplies</i>	<u>\$57,300.00</u>	<u>\$57,270.00</u>	<u>\$46,050.00</u>

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ACCOUNT K-8. REHABILITATION COMMISSION—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$1,200.00	.....	.....	\$1,200.00	\$760.57	Current Repairs—			
						Repairs—Electrical Equipment			
						Repairs to Buildings	\$5,400.00	\$1,200.00	\$1,200.00
						Typewriter Repairs			
	\$1,200.00	.....	.....	\$1,200.00	\$760.57	<i>Total Current Repairs</i>	\$5,400.00	\$1,200.00	\$1,200.00
	\$22,000.00	.....	.....	\$22,000.00	\$16,653.90	Miscellaneous Expenses—			
	5,600.00	.....	.....	5,600.00	5,600.00	Traveling Expenses	\$24,000.00	\$24,000.00	\$22,000.00
	600.00	.....	.....	600.00	426.90	Rent	7,040.00	6,140.00	6,140.00
	2,200.00	.....	.....	2,200.00	2,198.89	Insurance	702.95	611.90	611.90
	2,100.00	.....	.....	2,100.00	1,943.59	Telephone and Telegraph	2,200.00	2,200.00	2,200.00
	200.00	.....	.....	200.00	149.27	Household Expenses	2,100.00	2,100.00	2,000.00
	500.00	.....	.....	500.00	275.68	Freight, Express and Other Miscellaneous Expenses	200.00	150.00	150.00
						Printing	500.00	500.00	500.00
	\$33,200.00	.....	.....	\$33,200.00	\$27,248.23	<i>Total Miscellaneous Expenses</i>	\$36,742.95	\$35,701.90	\$33,601.90
	\$191,500.00	\$263.00	.....	\$191,763.00	\$173,228.31	<i>Total Appropriation</i>	\$211,762.95	\$208,171.90	\$190,171.90
	\$191,500.00	\$263.00	\$191,763.00	\$173,228.31	Less Receipts from Clinic Fees, Federal Government and Workmen's Compensation Tax Fund	\$211,762.95	\$208,171.90
	<i>Net Appropriation</i>	\$190,171.90

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ACCOUNT K-9. REFUND OF RAILROAD TAX

See descriptive matter page 263 Budget Supplement

	Year Ending June 30, 1934				
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
Any Over- payment
.....
.....

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The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and/or canal company, and the State Treasurer is directed to pay warrants, therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisbursed in the Treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated

1935 Approp.	Year Ending June 30, 1936	
	Requested	Recom- mended
Any Over- payment	Any Over- payment	Any Over- payment
.....
<i>Total Appropriation</i> .....	.....	.....

Total Appropriation

ACCOUNT K-10. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

See descriptive matter page 263 Budget Supplement

	Year Ending June 30, 1934					The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
Any Overpayments		R \$2,006.95	.....	\$2,006.95	\$2,006.95			
.....		\$2,006.95	\$2,006.95	\$2,006.95	Any Overpayments	Any Overpayments	Any Overpayments	
						
						<i>Total Appropriation</i>			

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ACCOUNT K-11. STATE LIBRARY

See descriptive matter page 264 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	3,500.00	.....	.....	3,500.00	3,500.00	Librarian	\$5,000.00	\$5,000.00	\$5,000.00
	3,000.00	.....	.....	3,000.00	3,000.00	Assistant Librarian	3,500.00	3,500.00	3,500.00
	2,820.00	.....	.....	2,820.00	2,820.00	Law Librarian	3,000.00	3,000.00	3,000.00
	9,120.00	.....	.....	9,120.00	9,120.00	Reference Librarian	2,820.00	2,820.00	2,820.00
						Clerical Services and Messenger	9,120.00	9,420.00	9,420.00
	\$23,440.00	.....	.....	\$23,440.00	\$23,440.00	<i>Total Salaries</i>	\$23,440.00	\$23,740.00	\$23,740.00
						Materials and Supplies—			
	\$300.00	.....	—\$150.00	\$150.00	\$138.39	Stationery and Office Supplies	\$200.00	\$200.00	\$200.00
	4,000.00	.....	— 175.00	3,825.00	3,809.27	Library Supplies	4,000.00	4,000.00	4,000.00
	\$4,300.00	.....	—\$325.00	\$3,975.00	\$3,947.66	<i>Total Materials and Supplies</i>	\$4,200.00	\$4,200.00	\$4,200.00
						Miscellaneous Expenses—			
	\$100.00	.....	— \$32.10	\$67.90	\$67.90	Traveling Expenses	\$100.00	\$100.00	\$100.00
	300.00	.....	.....	300.00	297.05	Legislative Reference Department	300.00	300.00	300.00
	200.00	.....	+ 57.10	257.10	247.33	Other Miscellaneous Expenses	200.00	300.00	300.00
	1,000.00	.....	+ 300.00	1,300.00	1,295.88	Printing and Binding	1,500.00	1,500.00	1,500.00
	\$1,600.00	.....	+\$325.00	\$1,925.00	\$1,908.16	<i>Total Miscellaneous Expenses</i>	\$2,100.00	\$2,200.00	\$2,200.00
	\$29,340.00	\$29,340.00	\$29,295.82	<i>Total Appropriation</i>	\$29,740.00	\$30,140.00	\$30,140.00
						10 Employees	10	10	

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ACCOUNT K-12. COMMISSION TO MARK HISTORIC SITES

See descriptive matter page 264 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended	
314	\$10,000.00	R \$149.85	\$10,149.85	\$9,540.03	\$10,000.00	\$11,700.00	\$12,500.00
	.....	S 5,000.00	.....	5,000.00	5,000.00		800.00
							500.00	
							1,500.00	
							500.00	
							1,500.00	
							500.00	
							1,000.00	
							600.00	
							300.00	
							1,000.00	
					100.00			
<u>\$10,000.00</u>	<u>\$5,149.85</u>	<u>.....</u>	<u>\$15,149.85</u>	<u>\$14,540.03</u>	<u>\$10,000.00</u>	<u>\$20,000.00</u>	<u>\$12,500.00</u>	
				<i>Total Appropriation</i>				

Unclassified—

- Expenses of the Commission
- Monmouth Battle Monument
- Princeton Battle Monument
- Trenton Battle Monument
- Walt Whitman House
- Washington Association of New Jersey....
- Washington Rock Park
- Washington Headquarters, Somerville
- Indian King Tavern
- Old Steuben House
- Hancock House
- Rocky Hill Headquarters
- Carranza Monument

\$11,700.00
800.00
500.00
1,500.00
500.00
1,500.00
500.00
1,000.00
600.00
300.00
1,000.00
100.00

ACCOUNT K-13. UNCLAIMED WAGES

See descriptive matter page 267 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
Any Unclaimed Wages	\$53.49	\$53.49	\$53.49	The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved	Any Unclaimed Wages	Any Unclaimed Wages	Any Unclaimed Wages
.....	\$53.49	\$53.49	\$53.49	<i>Total Appropriation</i>

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ACCOUNT K-14. NEW JERSEY ARCHIVES

See descriptive matter page 267 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
.....	Unclassified— Expenses incurred in printing the New Jersey Archives	\$500.00	\$500.00	\$500.00
.....	<i>Total Appropriation</i>	\$500.00	\$500.00	\$500.00

ACCOUNT K-15. MIGRANT WELFARE COMMISSION

See descriptive matter page 268 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
Unex. Bal. Reappro'd	For expenses of this Commission, according to provisions of Chapter 261, Laws of 1931	.....	.....	.....
.....	<i>Total Appropriation</i> .....	.....	.....	.....

316

ACCOUNT K-16. COMMISSION TO REPORT ON LIQUOR CONTROL

See descriptive matter page 268 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
.....	\$5,000.00	.....	\$5,000.00	\$3,056.58	Unclassified— For expenses of the commission created according to the provisions of S. S. J. R. No. 2, Laws of 1933 .....	.....	.....	.....
.....	\$5,000.00	.....	\$5,000.00	\$3,056.58	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-17. LOCAL GOVERNMENT PLANNING COMMISSION

See descriptive matter page 271 Budget Supplement

	Year Ending June 30, 1934					Unclassified—	1935 Approp.	Year Ending June 30, 1936	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
317	s \$1,500.00	.....	\$1,500.00	.....	For expenses of the commission created according to the provisions of Chapter 190, Laws of 1934 .....	.....	.....	.....
	\$1,500.00	.....	\$1,500.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-19. COMMISSION TO REPRESENT THE STATE AT THE ANNUAL CONVENTION OF THE AMERICAN LEGION IN ATLANTIC CITY IN 1935

See descriptive matter page 270 Budget Supplement

319	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	For participation of the State of New Jersey in the annual convention of the American Legion in 1935	\$50,000.00	.....	.....
	<i>Total Appropriation</i>	\$50,000.00	.....	.....

ACCOUNT L-1. STATE EMERGENCY FUND

See descriptive matter page 272 Budget Supplement

Year Ending June 30, 1934						Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
\$200,000.00	\$35,000.00	.....	\$235,000.00	\$235,000.00	For the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials of the State House Commission..	\$200,000.00	\$200,000.00	\$200,000.00
200,000.00	35,000.00	235,000.00	235,000.00	Amounts allotted to the various departments, institutions, etc., included in their appropriations (and marked E).			
.....	<i>Net Balance of Emergency Fund Un- applied</i>	\$200,000.00	\$200,000.00	\$200,000.00

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An itemized statement of all expenditures authorized from this fund during the fiscal year 1934 is given elsewhere in this message.

ACCOUNT L-2. FIRE INSURANCE

See descriptive matter page 273 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
321	\$125,000.00	.....	.....	\$125,000.00	\$117,996.98	To defray expenses of Fire Insurance poli- cies, not otherwise provided for	\$115,000.00	\$120,000.00	\$120,000.00
	25,000.00	.....	.....	25,000.00	18,114.27	Less amount to be taken from Income of In- surance Fund	13,000.00	13,000.00	.....
	<u>\$100,000.00</u>	.....	.....	<u>\$100,000.00</u>	<u>\$99,882.71</u>	<i>Total Appropriation</i>	<u>\$102,000.00</u>	<u>\$107,000.00</u>	<u>\$120,000.00</u>

ACCOUNT L-4. DEBT SERVICE

	Year Ending June 30, 1934					Unclassified--	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
.....	For principal and interest requirements on \$10,000,000.00 Emergency Relief Bonds authorized at the election held Novem- ber 6, 1934	\$1,579,875.00	\$1,579,875.00
.....	<i>Total Appropriation</i>	\$1,579,875.00	\$1,579,875.00

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ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES

See descriptive matter page 275 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—			
	7,500.00	.....	.....	7,500.00	7,500.00	Commissioner	\$15,000.00	\$15,000.00	\$15,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Director, Division of Medicine.....	7,500.00	7,500.00	7,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Director, Administration and Accounts....	6,500.00	6,500.00	6,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Director of Statistics and Research.....	6,000.00	6,000.00	6,000.00
	3,000.00	.....	.....	3,000.00	3,000.00	Supervising Steward.....	6,000.00	6,000.00	6,000.00
	4,000.00	.....	.....	4,000.00	4,000.00	Assistant Director of Inspections.....	3,500.00	3,500.00	3,500.00
	7,200.00	.....	.....	7,200.00	7,200.00	Agricultural Supervisor	4,000.00	4,000.00	4,000.00
						Institutional Collectors (2).....	7,200.00	7,200.00	7,200.00
	57,000.00	.....	{ + \$1,150.00 }	57,400.00	57,399.90	Other Officers and Employees.....	57,000.00	61,240.00	60,360.00
	4,500.00	.....	{ DR. 750.00 }	1,875.00	1,875.00	Director of Classification.....	4,500.00	4,500.00	4,500.00
	\$116,700.00	.....	—\$2,225.00	\$114,475.00	\$114,474.90	<i>Total Salaries</i>	\$117,200.00	\$121,440.00	\$120,560.00
	\$3,500.00	.....	+ \$580.00	\$4,080.00	\$4,030.19	Materials and Supplies—			
	3,500.00	R \$49.25	+ 1,075.00	4,624.25	4,616.70	Stationery, Office Supplies and Equipment.	\$3,500.00	\$4,000.00	\$4,000.00
						Vehicular Transportation Supplies.....	3,500.00	4,500.00	4,200.00
	\$7,000.00	\$49.25	+ \$1,655.00	\$8,704.25	\$8,646.89	<i>Total Materials and Supplies.....</i>	\$7,000.00	\$8,500.00	\$8,200.00

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ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$4,000.00	.....	— \$800.00	\$3,200.00	\$3,185.97	Miscellaneous Expenses—			
	2,000.00	.....	+ 300.00	2,300.00	2,297.02	Traveling Expenses	\$4,000.00	\$4,000.00	\$4,000.00
	800.00	.....	+ 200.00	1,000.00	991.86	Departing Aliens and Non-Residents.....	2,000.00	2,200.00	2,200.00
						Other Miscellaneous Expenses.....	800.00	800.00	800.00
	\$6,800.00	.....	— \$300.00	\$6,500.00	\$6,474.85	<i>Total Miscellaneous Expenses</i>	\$6,800.00	\$7,000.00	\$7,000.00
	.....	.....	.....	.....	.....	Additions and Improvements—			
	.....	.....	.....	.....	.....	Exchange of Automobiles (3).....	.....	\$2,200.00	\$1,500.00
						<i>Total Additions and Improvements....</i>	.....	\$2,200.00	\$1,500.00
	\$130,500.00	\$49.25	— \$870.00	\$129,679.25	\$129,596.64	<i>Total Central Office.....</i>	\$131,000.00	\$139,140.00	\$137,260.00

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ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

CENTRAL PAROLE BUREAU

See descriptive matter page 277 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$4,000.00	.....	—\$1,155.00	\$2,845.00	\$2,833.26	Salaries—			
	7,740.00	.....	.....	7,740.00	7,740.00	Director, Parole and Domestic Relations..	\$4,000.00	\$4,500.00	\$4,000.00
	47,960.00	.....	— 1,000.00	46,960.00	46,861.85	Assistant Directors, Parole and Domestic Relations (2)	7,740.00	7,740.00	7,740.00
	1,000.00	.....	.....	1,000.00	1,000.00	Parole Officers	47,840.00	44,360.00	44,360.00
	22,320.00	.....	.....	22,320.00	22,320.00	Miscellaneous Services	1,000.00	1,000.00	1,000.00
	.....	.....	.....	.....	.....	Other Employees	22,320.00	26,880.00	26,820.00
	.....	.....	.....	.....	.....	New Positions (3).....	.....	5,400.00	1,800.00
	\$83,020.00	.....	—\$2,155.00	\$80,865.00	\$80,755.11	<i>Total Salaries</i>	\$82,900.00	\$89,880.00	\$85,720.00
	\$1,000.00	.....	.....	\$1,000.00	\$994.58	Materials and Supplies—			
	2,500.00	.....	+\$1,000.00	3,500.00	3,433.24	Stationery, Office Supplies, Furniture and Equipment	\$1,500.00	\$1,500.00	\$1,500.00
	\$3,500.00	+\$1,000.00	\$4,500.00	\$4,427.82	Vehicular Transportation Supplies.....	5,000.00	5,000.00	5,000.00
						<i>Total Materials and Supplies.....</i>	\$6,500.00	\$6,500.00	\$6,500.00

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ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$5,935.32	Miscellaneous Expenses—			
					Traveling Expenses	\$6,000.00	\$6,500.00	\$6,500.00
\$6,000.00	\$6,000.00	\$5,935.32	<i>Total Miscellaneous Expenses.....</i>	\$6,000.00	\$6,500.00	\$6,500.00
.....	Additions and Improvements—			
					Exchange of Automobiles (4).....	.....	\$1,850.00	\$1,850.00
.....	<i>Total Additions and Improvements....</i>	.....	\$1,850.00	\$1,850.00
\$92,520.00	-\$1,155.00	\$91,365.00	\$91,118.25	<i>Total Central Parole Bureau.....</i>	\$95,400.00	\$104,730.00	\$100,570.00

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ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
 DIVISION OF STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION

See descriptive matter page 278 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—			
	4,500.00	.....	.....	4,500.00	4,500.00	Director, Institutional Industries.....	\$7,000.00	\$7,000.00	\$7,000.00
	24,510.00	.....	.....	24,510.00	24,510.00	Assistant Director of Industries.....	4,500.00	4,500.00	4,500.00
						Clerical Services and Other Employees...	24,630.00	24,630.00	24,630.00
	<u>\$36,010.00</u>			<u>\$36,010.00</u>	<u>\$36,010.00</u>	<i>Total Salaries</i>	<u>\$36,130.00</u>	<u>\$36,130.00</u>	<u>\$36,130.00</u>
	\$700.00	.....	.....	\$700.00	\$698.98	Materials and Supplies (Stationery and Office Supplies)	\$700.00	\$700.00	\$700.00
	600.00	.....	.....	600.00	54.93	Miscellaneous Expenses (Traveling Expenses)	600.00	600.00	600.00
	<u>\$37,310.00</u>			<u>\$37,310.00</u>	<u>\$36,763.91</u>	<i>Total Industrial Supervision</i>	<u>\$37,430.00</u>	<u>\$37,430.00</u>	<u>\$37,430.00</u>
	\$271,100.00	\$49.25	-\$2,225.00	\$268,924.25	\$267,969.28	<i>Total (Exclusive of State Use)</i>	<u>\$275,960.00</u>	<u>\$298,240.00</u>	<u>\$291,420.00</u>
	{ REAP. \$505,421.42 }	\$1,252,470.36	\$727,949.68	For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in ac- cordance with the provisions of Sec. 709, Chap. 147, Laws of 1918, all receipts when received, derived from State Use produc- tion will be credited to the State Use Re- volving Fund	\$750,000.00	\$750,000.00
		{ R 747,048.94 }							

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					Receipts Estimated from 5% Fees	\$70,000.00	\$70,000.00
				\$2,216.81	Additions and Improvements—		
				\$2,216.81	Exchange of Automobiles and Truck (4) ..	\$2,700.00	\$2,200.00
					<i>Total Additions and Improvements....</i>	<i>\$2,700.00</i>	<i>\$2,200.00</i>
\$19,158.00	\$139,100.27	+\$1,475.00	\$159,733.27	\$151,042.43	<i>Total Division of Architecture.....</i>	\$21,818.00	\$124,288.00
\$252,948.00	\$139,149.52	— \$750.00	\$391,347.52	\$382,247.80	<i>Total Department of Institutions and Agencies</i>	\$210,348.00	\$1,172,528.00
							\$1,190,608.00
				188	Employees, Other Than Division of Architecture	188	194
				51	Employees, Division of Architecture.....	15	15

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

See descriptive matter page 283 Budget Supplement

Year Ending June 30	1934	1935	1936	Year Ending June 30, 1934
	Actual	Estimated	Estimated	
Total Number Officers and Employees	109	115	122	Patients or Inmates Received..... 159
Number Resident Officers and Employees	105	111	118	Patients or Inmates Discharged..... 23
Number of Patients or Inmates Based on Yearly Average ...	743	775	800	Patients or Inmates Paroled to Homes.... 42
Inmate or Patient Capacity of Institution	750	775	800	Patients or Inmates Transferred..... 24
Per Capita Cost Per Year Based on Current Maintenance	\$269.36	\$268.92	\$273.90	Patient or Inmate Deaths..... 2

Year Ending June 30, 1934

Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
90,800.00	-\$1,023.41	89,776.59	89,774.45
1,000.00	72.20	927.80	927.80
.....
\$96,800.00	-\$1,095.61	\$95,704.39	\$95,702.25

	1935 Approp.	Year Ending June 30, 1936 Requested	Recom- mended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees.....	93,330.00	92,970.00	91,950.00
Medical and Surgical Fees.....	1,200.00	1,200.00	1,200.00
New Employees	5,580.00	5,460.00
<i>Total Salaries</i>	\$99,530.00	\$104,750.00	\$103,610.00

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\$35,000.00	-\$3,448.30	\$31,551.70	\$31,138.26	Materials and Supplies—			
13,500.00	+ 300.00	13,800.00	13,788.12	Food (\$27,000 additional from farm).....	\$35,000.00	\$36,000.00	\$36,000.00
19,000.00	.....	+ 3,000.00	22,000.00	21,984.32	Clothing (mainly reimbursed from counties)	14,000.00	14,000.00	14,000.00
					Heat, Light, Power, Water, Gas and Electricity	21,000.00	24,000.00	22,500.00
7,500.00	.....	+ 129.41	7,629.41	7,624.26	Household Supplies	8,000.00	9,000.00	9,000.00
11,000.00	.....	+ 703.62	11,703.62	11,647.63	{ Farm and Stable	11,000.00	11,000.00	11,000.00
					} Grounds	750.00	1,000.00	750.00
1,500.00	.....	- 300.00	1,200.00	1,190.20	Industrial and Vocational Supplies.....	1,800.00	1,800.00	1,800.00
2,300.00	.....	+ 500.00	2,800.00	2,795.45	Medical, Surgical and Laboratory Supplies	2,500.00	2,500.00	2,500.00
500.00	.....	.....	500.00	499.65	Stationery and Office Supplies.....	500.00	500.00	500.00
650.00	.....	.....	650.00	646.77	Educational, Recreational and Library Supplies	750.00	750.00	750.00
2,000.00	.....	.....	2,000.00	1,995.78	Vehicular Transportation Supplies.....	2,500.00	2,500.00	2,500.00
1,400.00	.....	.....	1,400.00	1,394.17	Tobacco	1,400.00	1,400.00	1,400.00
250.00	.....	.....	250.00	250.00	Other Materials and Supplies.....	250.00	250.00	250.00
\$94,600.00	.....	+ \$884.73	\$95,484.73	\$94,954.61	<i>Total Materials and Supplies.....</i>	<u>\$99,450.00</u>	<u>\$104,700.00</u>	<u>\$102,950.00</u>
\$5,000.00	.....	.....	\$5,000.00	\$4,988.83	Current Repairs	<u>\$4,500.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$900.00	.....	— \$199.30	\$700.70	\$700.70	Miscellaneous Expenses—			
	1,600.00	.....	+ 269.30	1,869.30	1,869.30	Traveling Expenses	\$900.00	\$900.00	\$900.00
	550.00	.....	.....	550.00	550.00	Telephone and Telegraph	1,600.00	1,600.00	1,600.00
	350.00	.....	+ 40.88	390.88	390.88	Postage	650.00	650.00	650.00
	500.00	.....	+ 100.00	600.00	600.00	Insurance, Other Than Fire.....	883.66	621.65	621.65
	400.00	.....	.....	400.00	380.76	Entertainment Expenses	500.00	500.00	500.00
						Freight, Express and Cartage.....	400.00	400.00	400.00
	\$4,300.00	.....	+ \$210.88	\$4,510.88	\$4,491.64	<i>Total Miscellaneous Expenses</i>	\$4,933.66	\$4,671.65	\$4,671.65
	\$200,700.00	.....	.....	\$200,700.00	\$200,137.33	<i>Total Current Maintenance</i>	\$208,413.66	\$219,121.65	\$216,231.65
						Additions and Improvements—			
	.....	.....	.....	.....	.....	Exchange of Two Trucks.....	.....	\$1,250.00	\$1,250.00
	.....	.....	.....	.....	.....	Extraordinary Household Equipment.....	.....	1,200.00	1,000.00
	.....	.....	.....	.....	.....	<i>Total Additions and Improvements.....</i>	.....	\$2,450.00	\$2,250.00
	\$200,700.00	.....	.....	\$200,700.00	\$200,137.33	<i>Total Appropriation</i>	\$208,413.66	\$221,571.65	\$218,481.65
	130,000.00	.....	.....	130,000.00	109,769.98	Less Receipts	150,000.00	150,000.00	.....
	\$70,700.00	\$70,700.00	\$90,367.35	<i>Net Appropriation</i>	\$58,413.66	\$71,571.65	\$218,481.65

NOTE: This institution generates its own electricity.

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ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE

See descriptive matter page 283 Budget Supplement

Year Ending June 30	1934	1935	1936	Year Ending June 30, 1934
	Actual	Estimated	Estimated	
Total Number Officers and Employees on June 30	115	129	129	Patients or Inmates Received..... 74
Number Resident Officers and Employees	80	94	94	Patients or Inmates Discharged..... 15
Number of Patients or Inmates Based on Yearly Average ..	549	665	665	Patients or Inmates Paroled to Homes.... 0
Inmate or Patient Capacity of Institution	550	665	665	Patients or Inmates Transferred..... 15
Per Capita Cost Per Year Based on Current Maintenance	\$332.44	\$299.42	\$308.77	Patient or Inmate Deaths..... 36

Original Approp.	Year Ending June 30, 1934		Total Available	Expended		Year Ending June 30, 1936		
	Supplemental Emergency Receipts	Transfers				1935 Approp.	Requested	Recommended
\$3,600.00			\$3,600.00	\$3,600.00	Salaries—			
1,800.00			1,800.00	1,800.00	Superintendent	\$4,500.00	\$4,500.00	\$4,500.00
87,260.00			87,260.00	87,225.93	Physician	1,800.00	1,800.00	1,800.00
800.00			800.00	784.00	Attendants, Nurses and Other Employees.	94,940.00	95,656.00	94,158.00
					Medical, Surgical and Dental Fees.....	800.00	800.00	800.00
\$93,460.00			\$93,460.00	\$93,409.93	<i>Total Salaries</i>	\$102,040.00	\$102,756.00	\$101,258.00
\$45,000.00		-\$1,850.00	\$43,150.00	\$43,078.79	Materials and Supplies—			
8,400.00		- 1,025.00	7,375.00	7,352.32	Food (\$5,000 additional from Farm).....	\$50,000.00	\$55,000.00	\$55,000.00
15,000.00		+ 1,500.00	16,500.00	16,498.58	Clothing	9,500.00	8,000.00	8,000.00
					Heat, Light, Power, Water, Gas and Electricity	17,000.00	18,000.00	17,500.00

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ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
7,000.00	+ 1,907.80	8,907.80	8,906.94	Household Supplies	7,800.00	7,800.00	7,800.00
2,000.00	— 50.00	1,950.00	1,933.82	{ Farm and Stable	1,800.00	1,800.00	1,800.00
					{ Grounds	200.00	200.00	150.00
1,600.00	— 200.00	1,400.00	1,394.50	Medical and Surgical Supplies.....	1,600.00	1,800.00	1,800.00
500.00	— 32.34	467.66	467.59	Stationery and Office Supplies.....	550.00	600.00	600.00
1,200.00	1,200.00	1,198.75	Vehicular Transportation Supplies.....	1,300.00	1,300.00	1,300.00
400.00	400.00	398.52	Educational, Recreational and Library Supplies	500.00	500.00	500.00
<u>\$81,100.00</u>	<u>.....</u>	<u>+ \$250.46</u>	<u>\$81,350.46</u>	<u>\$81,229.81</u>	<i>Total Materials and Supplies</i>	<u>\$90,250.00</u>	<u>\$95,000.00</u>	<u>\$94,450.00</u>
<u>\$4,000.00</u>	<u>.....</u>	<u>+ \$800.00</u>	<u>\$4,800.00</u>	<u>\$4,799.68</u>	Current Repairs	<u>\$3,500.00</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>
					Miscellaneous Expenses—			
\$1,000.00	— \$50.00	\$950.00	\$928.18	Telephone and Telegraph	\$1,000.00	\$1,000.00	\$1,000.00
700.00	— 420.00	280.00	279.97	Traveling Expenses	600.00	600.00	600.00
400.00	400.00	400.00	Postage	400.00	450.00	450.00
200.00	+ 200.00	400.00	400.00	Funeral Expenses	150.00	400.00	400.00
900.00	— 567.06	332.94	332.94	Insurance, Other Than Fire	225.00	225.00	225.00
250.00	— 170.00	80.00	79.02	Freight and Express	250.00	200.00	200.00
400.00	— 35.00	365.00	360.60	Entertainment Expenses	400.00	400.00	400.00
300.00	— 8.40	291.60	289.78	Other Miscellaneous Expenses	300.00	300.00	300.00
<u>\$4,150.00</u>	<u>.....</u>	<u>—\$1,050.46</u>	<u>\$3,099.54</u>	<u>\$3,070.49</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,325.00</u>	<u>\$3,575.00</u>	<u>\$3,575.00</u>
<u>\$182,710.00</u>	<u>.....</u>	<u>.....</u>	<u>\$182,710.00</u>	<u>\$182,509.91</u>	<i>Total Current Maintenance</i>	<u>\$199,115.00</u>	<u>\$205,331.00</u>	<u>\$203,283.00</u>

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					Additions and Improvements— Exchange of Truck \$1,000.00 \$600.00 \$600.00 Insurance Collected for Damage to Motors 600.00 600.00 Rebuilding of Tractor 1,500.00 1,500.00 Playground Fences 3,400.00 Continuation of Water Lines 500.00 250.00 Playground Equipment (2 areas) 1,000.00 800.00 Replacement of Stoker Bars, Fire Brick... 650.00 650.00 Replacement of Farm Sprayer 750.00 Painting Water Tank 500.00 250.00 Office Equipment 395.00 Liming and Water Softening Machine ...			
	R \$112.15		\$112.15	\$112.15	<i>Total Additions and Improvements ...</i>	\$1,000.00	\$9,895.00	\$4,650.00
					Extraordinary Expenditures— Compensation Award to Mrs. Calloway .. \$892.32 \$892.32 \$892.32 <i>Total Extraordinary Expenditures ...</i> \$892.32 \$892.32 \$892.32			
					<i>Total Appropriation</i>	\$201,007.32	\$216,118.32	\$208,825.32
\$182,710.00	\$112.15		\$182,822.15	\$182,622.06	Less Receipts	145,000.00	145,000.00	.....
113,000.00			113,000.00	69,317.75				
\$69,710.00	\$112.15		\$69,822.15	\$113,304.31	<i>Net Appropriation</i>	\$56,007.32	\$71,118.32	\$208,825.32

ACCOUNT X-4. COMMISSION FOR THE BLIND

See descriptive matter page 284 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
	2,520.00	.....	.....	2,520.00	2,520.00	Secretary and Executive Officer.....	\$3,000.00	\$3,000.00	\$3,000.00
	28,320.00	.....	.....	28,320.00	28,320.00	Assistant Executive Officer.....	2,520.00	2,520.00	2,520.00
						Teachers of Occupational Subjects and Other Employees	29,520.00	29,520.00	29,520.00
	<u>\$33,840.00</u>			<u>\$33,840.00</u>	<u>\$33,840.00</u>	<i>Total Salaries</i>	<u>\$35,040.00</u>	<u>\$35,040.00</u>	<u>\$35,040.00</u>
	\$50.00	.....	.....	\$50.00	\$47.41	Materials and Supplies—			
	3,000.00	.....	— \$240.00	2,760.00	2,760.00	Household Supplies	\$65.00	\$65.00	\$65.00
	600.00	.....	.....	600.00	598.50	Extension of Home Industries.....	3,000.00	3,000.00	3,000.00
	50.00	.....	.....	50.00	49.86	Stationery and Office Supplies.....	800.00	800.00	650.00
	50.00	.....	— 30.00	20.00	17.67	Office Equipment	175.00	175.00	60.00
						Light and Power.....	50.00	50.00	50.00
	<u>\$3,750.00</u>		— \$270.00	<u>\$3,480.00</u>	<u>\$3,473.44</u>	<i>Total Materials and Supplies.....</i>	<u>\$4,090.00</u>	<u>\$4,090.00</u>	<u>\$3,825.00</u>
	\$7,500.00	.....	— \$285.00	\$7,215.00	\$7,212.25	Miscellaneous Expenses—			
	800.00	.....	+ 310.00	1,110.00	1,110.00	Traveling Expenses	\$7,500.00	\$7,500.00	\$7,500.00
	33,000.00	.....	+ 157.92	33,157.92	33,146.42	Postage	800.00	1,000.00	850.00
						Clothing, Maintenance, Support and Instruction of Blind Persons.....	33,000.00	33,000.00	33,000.00
	2,000.00	.....	— 36.50	1,963.50	1,963.50	Higher Education for the Blind.....	2,500.00	3,100.00	2,900.00
	800.00	800.00	800.00	Publicity, Demonstrations and Sales.....	1,000.00	1,000.00	1,000.00
	500.00	+ 205.00	705.00	688.87	Telephone and Telegraph.....	500.00	700.00	500.00

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800.00	800.00	800.00	Expressage	850.00	850.00	850.00
150.00	- 20.00	130.00	130.00	Entertainment for the Blind.....	200.00	200.00	200.00
150.00	.....	+ 176.00	326.00	325.94	Other Miscellaneous Expenses.....	225.00	300.00	250.00
1,000.00	.....	- 50.00	950.00	932.94	Prevention of Blindness.....	1,000.00	1,000.00	1,000.00
1,200.00	.....	- 187.42	1,012.58	1,012.58	State Relief for the Blind.....	1,500.00	1,500.00	1,500.00
.....	{	Reap.						
	R	\$8,518.80	100,637.10	92,128.30	The balance to the credit of the outdoor relief revolving fund on the thirtieth day of June is reappropriated as a revolving industrial fund, said sum not to exceed \$8,500.00			
		92,118.30					95,000.00	95,000.00
1,000.00	{	Reap.			The balance to the credit of the revolving industrial fund on the thirtieth day of June is reappropriated as a revolving industrial fund, said sum not to exceed \$2,000.00 (Increase in Fund)			
	R	2,000.00	19,811.27	13,927.06			18,500.00	18,500.00
		16,811.27						
<u>\$48,900.00</u>	<u>\$119,448.37</u>	<u>+ \$270.00</u>	<u>\$168,618.37</u>	<u>\$154,177.86</u>	<i>Total Miscellaneous Expenses</i>	<u>\$49,075.00</u>	<u>\$163,650.00</u>	<u>\$163,050.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Purchase of Office Appliances .....	.....	\$150.00	\$50.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	.....	\$150.00	\$50.00
<u>\$86,490.00</u>	<u>\$119,448.37</u>	.....	<u>\$205,938.37</u>	<u>\$191,491.30</u>	<i>Total Appropriation</i>	<u>\$88,205.00</u>	<u>\$202,930.00</u>	<u>\$201,965.00</u>
			26	Employees		27	27	

ACCOUNT X-5. COUNTY INSANE HOSPITALS

See descriptive matter page 284 Budget Supplement

	Year Ending June 30, 1934					Unclassified— For the support of patients in County In- sane Hospitals, according to Chapter 67, Laws of 1924:	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
\$43,500.00	.....	+\$1,010.00	\$44,510.00	\$44,506.32	Atlantic County	\$44,000.00	\$46,000.00	\$46,000.00
38,800.00	.....	— 2,900.00	35,900.00	35,812.03	Burlington County	42,000.00	42,000.00	42,000.00
75,000.00	.....	+16,480.00	91,480.00	90,813.46	Camden County	90,000.00	92,000.00	92,000.00
24,000.00	.....	+ 350.00	24,350.00	23,957.40	Cumberland County	24,200.00	25,000.00	25,000.00
520,000.00	.....	—62,100.00	457,900.00	457,825.04	Essex County	500,000.00	520,000.00	520,000.00
205,000.00	R \$7,606.98	—12,000.00	200,606.98	190,825.14	Hudson County	225,000.00	245,000.00	245,000.00	
<u>\$906,300.00</u>	<u>\$7,606.98</u>	<u>—\$59,160.00</u>	<u>\$854,746.98</u>	<u>\$843,739.39</u>	<i>Total Appropriation</i>	<u>\$925,200.00</u>	<u>\$970,000.00</u>	<u>\$970,000.00</u>	

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ACCOUNT X-6. COUNTY TUBERCULOSIS HOSPITALS

See descriptive matter page 285 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
					Unclassified—		
					For the support of patients, pursuant to Chap. 217, Laws of 1912, in the following County Hospitals:		
\$17,700.00	-\$1,312.86	\$16,387.14	\$16,387.14	\$17,700.00	\$17,700.00	\$17,700.00
60,000.00	+13,017.06	73,017.06	73,017.06	65,000.00	74,000.00	74,000.00
20,000.00	+ 1,406.89	21,406.89	21,406.89	22,000.00	22,000.00	22,000.00
80,000.00	- 526.69	79,473.31	79,473.31	78,000.00	80,000.00	80,000.00
1,800.00	+ 310.97	2,110.97	2,110.97	3,400.00	3,000.00	3,000.00
10,000.00	+ 1,669.74	11,669.74	11,669.74	12,000.00	12,000.00	12,000.00
152,000.00	- 9,100.00	142,900.00	142,486.60	145,000.00	155,000.00	155,000.00
8,000.00	+ 142.82	8,142.82	8,142.82	6,500.00	8,000.00	8,000.00
65,500.00	+22,395.21	87,895.21	87,895.21	75,000.00	88,000.00	88,000.00
46,500.00	+ 6,510.19	53,010.19	53,010.19	42,000.00	39,000.00	39,000.00
45,000.00	- 8,263.30	36,736.70	36,736.70	42,000.00	39,000.00	39,000.00
23,150.00	- 6,012.28	17,137.72	17,137.72	19,000.00	18,000.00	18,000.00
19,000.00	+ 892.06	19,892.06	19,892.06	20,000.00	21,000.00	21,000.00
3,300.00	+ 749.54	4,049.54	4,049.54	2,500.00	4,000.00	4,000.00
80,000.00	+ 2,488.62	82,488.62	82,488.62	82,000.00	82,500.00	82,500.00
5,000.00	+ 599.34	5,599.34	5,599.34	3,700.00	5,500.00	5,500.00
11,700.00	+30,356.65	42,056.65	42,056.65	15,600.00	11,000.00	11,000.00
500.00	+ 1,458.99	1,958.99	1,958.99	1,000.00	2,000.00	2,000.00
117,000.00	- 1,031.24	115,968.76	115,968.76	112,000.00	115,000.00	115,000.00
5,000.00	- 291.71	4,708.29	4,708.29	5,700.00	5,000.00	5,000.00
<u>\$771,150.00</u>	<u>+\$55,460.00</u>	<u>\$826,610.00</u>	<u>\$826,196.60</u>	<u>\$770,100.00</u>	<u>\$801,700.00</u>	<u>\$801,700.00</u>
					Total Appropriation		

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ACCOUNT X-7. FEEBLE-MINDED

See descriptive matter page 285 Budget Supplement

	Year Ending June 30, 1934					Unclassified—	Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
342	\$170,000.00	\$1,063.20	+\$3,700.00	\$174,763.20	\$173,600.09	Clothing, Maintenance, Support and Instruction of Feeble-Minded.....	\$170,000.00	\$170,000.00	\$170,000.00
						All receipts of this account are hereby appropriated for the maintenance and instruction of feeble-minded			
	<u>\$170,000.00</u>	<u>\$1,063.20</u>	<u>+\$3,700.00</u>	<u>\$174,763.20</u>	<u>\$173,600.09</u>	<i>Total Appropriation</i>	<u>\$170,000.00</u>	<u>\$170,000.00</u>	<u>\$170,000.00</u>

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK

See descriptive matter page 286 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated
Total Number Officers and ployees on June 30	29	29	29
Number Resident Officers and Employees	5	5	5
Number of Patients or Inmates Based on Yearly Average....	50	100	100
Inmate or Patient Capacity of Institution	100	100	100
Per Capita Cost Per Year Based On Current Maintenance....	\$1,075.70	\$598.32	\$598.32

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Year Ending June 30, 1934	
Patients or Inmates Received.....	71
Patients or Inmates Discharged.....	72
Patients or Inmates Paroled.....	..
Patients or Inmates Transferred.....	..
Patient or Inmate Deaths.....	7

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
27,360.00	27,360.00	26,372.12
.....
<u>\$32,360.00</u>	<u>.....</u>	<u>.....</u>	<u>\$32,360.00</u>	<u>\$31,372.12</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees.....	27,360.00	27,360.00	26,940.00
Religious Services	150.00	150.00	150.00
<i>Total Salaries</i>	<u>\$32,510.00</u>	<u>\$32,510.00</u>	<u>\$32,090.00</u>

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$14,000.00	.....	— \$593.68	\$13,406.32	\$10,957.64	Materials and Supplies—			
	1,500.00	.....	.....	1,500.00	1,369.63	Food	\$14,000.00	\$14,000.00	\$14,000.00
	5,200.00	.....	.....	5,200.00	4,444.14	Clothing	2,000.00	2,000.00	2,000.00
	1,000.00	.....	+ 90.00	1,090.00	1,053.80	Heat, Light, Power, Water, Gas and Electricity	5,200.00	5,200.00	5,200.00
	100.00	.....	.....	100.00	80.17	Household Supplies	1,000.00	1,000.00	1,000.00
	200.00	.....	.....	200.00	180.68	Grounds (Includes Care of Cemetery)....	150.00	150.00	150.00
	1,200.00	.....	.....	1,200.00	916.98	Stationery and Office Supplies.....	300.00	300.00	300.00
	700.00	.....	+ 375.00	1,075.00	1,073.46	Medical, Surgical and Laboratory Supplies	1,200.00	1,200.00	1,200.00
	50.00	.....	.....	50.00	50.00	Vehicular Transportation Supplies.....	850.00	850.00	850.00
						Other Materials and Supplies.....	100.00	100.00	100.00
	\$23,950.00	.....	— \$128.68	\$23,821.32	\$20,126.50	<i>Total Materials and Supplies.....</i>	\$24,800.00	\$24,800.00	\$24,800.00
	\$500.00	.....	.....	\$500.00	\$478.07	Current Repairs	\$500.00	\$500.00	\$500.00
	\$100.00	.....	+ \$36.39	\$136.39	\$136.39	Miscellaneous Expenses—			
	700.00	.....	.....	700.00	699.34	Traveling Expenses	\$200.00	\$200.00	\$200.00
	200.00	.....	.....	200.00	200.00	Household Expenses	700.00	700.00	700.00
	300.00	.....	+ 80.00	380.00	336.80	Postage	200.00	200.00	200.00
	300.00	300.00	198.50	Telephone and Telegraph.....	300.00	300.00	300.00
						Funeral Expenses	150.00	150.00	150.00

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100.00	100.00	100.00	Entertainment Expenses	175.00	175.00	175.00
25.00	25.00	25.00	Freight and Express.....	25.00	25.00	25.00
100.00	.....	+ 12.29	112.29	112.29	Insurance (Other Than Fire).....	271.50	271.50	271.50
<u>\$1,825.00</u>	.....	+ \$128.68	<u>\$1,953.68</u>	<u>\$1,808.32</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,021.50</u>	<u>\$2,021.50</u>	<u>\$2,021.50</u>
<u>\$58,635.00</u>	.....	.....	<u>\$58,635.00</u>	<u>\$53,785.01</u>	<i>Total Current Maintenance.....</i>	<u>\$59,831.50</u>	<u>\$59,831.50</u>	<u>\$59,411.50</u>
\$150.00	.....	.....	\$150.00	\$146.92	Additions and Improvements—			
.....	.....	.....	.....	.....	Grading Roads, Walks, etc.....	.....	.....	.....
.....	.....	.....	.....	.....	One and One-half-Ton Truck.....	\$1,000.00	.....	.....
					Power Lawn Mower.....	.....	\$350.00	\$350.00
<u>\$150.00</u>	.....	.....	<u>\$150.00</u>	<u>\$146.92</u>	<i>Total Additions and Improvements....</i>	<u>\$1,000.00</u>	<u>\$350.00</u>	<u>\$350.00</u>
<u>\$58,785.00</u>	.....	.....	<u>\$58,785.00</u>	<u>\$53,931.93</u>	<i>Total Appropriation</i>	<u>\$60,831.50</u>	<u>\$60,181.50</u>	<u>\$59,761.50</u>
12,000.00	.....	.....	12,000.00	3,883.50	Less Receipts	3,500.00	5,000.00	.....
<u>\$46,785.00</u>	.....	.....	<u>\$46,785.00</u>	<u>\$50,048.43</u>	<i>Net Appropriation</i>	<u>\$57,331.50</u>	<u>\$55,181.50</u>	<u>\$59,761.50</u>

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND

See descriptive matter page 287 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated	Year Ending June 30, 1934
Total Number of Officers and Employees June 30	71	71	71	Patients or Inmates Received..... 87
Number Resident Officers and Employees	35	35	35	Patients or Inmates Discharged..... 83
Number of Patients or Inmates Based on Yearly Average ...	254	270	270	Patients or Inmates Paroled to Homes.... ..
Inmate or Patient Capacity of Institution	300	300	300	Patients or Inmates Transferred..... 5
Per Capita Cost Per Year Based on Current Maintenance	\$454.49	\$449.44	\$457.98	Patient or Inmate Deaths..... 18

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended	
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
53,880.00	53,880.00	53,384.36	53,190.00	53,190.00	53,190.00	
200.00	200.00	185.00	200.00	200.00	200.00	
600.00	600.00	366.20	700.00	700.00	700.00	
<u>\$59,680.00</u>	<u>.....</u>	<u>.....</u>	<u>\$59,680.00</u>	<u>\$58,935.56</u>	<u>\$59,090.00</u>	<u>\$59,090.00</u>	<u>\$59,090.00</u>	
					Salaries--			
					Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
					Other Officers and Employees.....	53,190.00	53,190.00	53,190.00
					Religious Services	200.00	200.00	200.00
					Medical and Surgical Fees.....	700.00	700.00	700.00
					<i>Total Salaries</i>	<u>\$59,090.00</u>	<u>\$59,090.00</u>	<u>\$59,090.00</u>

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\$32,000.00	-\$1,800.00	\$30,200.00	\$28,347.24	Materials and Supplies—			
3,000.00		3,000.00	2,994.15	Food	\$32,000.00	\$33,500.00	\$33,500.00
11,500.00	.....	+ 1,800.00	13,300.00	13,022.16	Clothing	5,000.00	5,000.00	5,000.00
					Heat, Light, Power, Water, Gas and Elec- tricity	12,700.00	13,000.00	13,000.00
3,300.00	.....		3,300.00	3,270.72	Household Supplies	3,300.00	3,500.00	3,500.00
250.00	.....		250.00	222.82	Grounds	250.00	250.00	250.00
1,400.00	.....		1,400.00	1,209.73	Medical, Surgical and Laboratory Supplies	1,400.00	1,400.00	1,400.00
350.00	.....		350.00	346.71	Stationery and Office Supplies, New Filing Cabinets	350.00	400.00	400.00
					Vehicular Transportation Supplies.....	400.00	500.00	500.00
600.00	.....		600.00	598.38	Other Materials and Supplies.....	150.00	300.00	250.00
160.00	.....		160.00	156.24				
<u>\$52,560.00</u>	.....		<u>\$52,560.00</u>	<u>\$50,168.15</u>	<i>Total Materials and Supplies.....</i>	<u>\$55,550.00</u>	<u>\$57,850.00</u>	<u>\$57,800.00</u>
<u>\$5,000.00</u>	.....		<u>\$5,000.00</u>	<u>\$4,996.41</u>	Current Repairs	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
					Miscellaneous Expenses—			
\$400.00	.....		\$400.00	\$315.17	Traveling Expenses	\$400.00	\$400.00	\$400.00
125.00	.....		125.00	125.00	Postage	125.00	125.00	125.00
450.00	.....		450.00	400.08	Telephone and Telegraph.....	500.00	450.00	450.00
300.00	.....		300.00	300.00	Entertainment Expenses.....	300.00	300.00	300.00
31.80	.....	+ \$61.00	92.80	90.80	Insurance (Other Than Fire).....	84.35	138.60	138.60
75.00	.....		75.00	28.57	Freight and Express.....	50.00	50.00	50.00
300.00	.....	- 61.00	239.00	80.00	Funeral Expenses	250.00	250.00	250.00
<u>\$1,681.80</u>	.....		<u>\$1,681.80</u>	<u>\$1,339.62</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$1,709.35</u>	<u>\$1,713.60</u>	<u>\$1,713.60</u>
<u>\$118,921.80</u>	.....		<u>\$118,921.80</u>	<u>\$115,439.74</u>	<i>Total Current Maintenance.....</i>	<u>\$121,349.35</u>	<u>\$123,653.60</u>	<u>\$123,603.60</u>

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA

See descriptive matter page 288 Budget Supplement

Year Ending June 30	1934	1935	1936
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	110	110	119
Number Resident Officers and Employees	83	83	93
Number of Patients or Inmates Based on Yearly Average....	528	550	600
Inmate or Patient Capacity of Institution	550	550	600
349 Per Capita Cost Per Year Based on Current Maintenance	\$401.39	\$388.769	\$385.035

Year Ending June 30, 1934	
Patients or Inmates Received.....	100
Patients or Inmates Discharged.....	34
Patients or Inmates Paroled to Homes....	103
Patients or Inmates Transferred.....	7
Patient or Inmate Deaths.....	5

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
114,020.00	+ \$980.00	115,000.00	114,994.64
3,800.00	- 200.00	3,600.00	3,579.95
.....
<u>\$122,820.00</u>	+ \$780.00	<u>\$123,600.00</u>	<u>\$123,574.59</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Attendants, Nurses and Other Employees..	113,620.00	113,320.00	113,080.00
Medical, Surgical, Dental, Veterinary and Religious Fees	3,800.00	3,800.00	3,800.00
New Employees .....	.....	6,300.00	5,760.00
<i>Total Salaries</i>	<u>\$122,420.00</u>	<u>\$128,420.00</u>	<u>\$127,640.00</u>

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$30,000.00	.....	— \$925.00	\$29,075.00	\$29,042.97	Materials and Supplies—			
	8,000.00	.....	— 1,900.00	6,100.00	6,058.15	Food (\$14,000 to be produced on farm)...	\$30,000.00	\$35,000.00	\$33,000.00
	23,000.00	.....	+ 1,700.00	24,700.00	24,645.36	Clothing	8,500.00	8,500.00	8,500.00
	5,000.00	.....	.....	5,000.00	4,980.62	Heat, Light, Power, Water, Gas and Electricity	23,000.00	26,000.00	25,000.00
	8,500.00	.....	+ 200.00	8,700.00	8,647.46	Household Supplies	5,500.00	6,000.00	6,000.00
	1,500.00	.....	.....	1,500.00	1,473.62	{ Farm and Stable	8,500.00	9,700.00	9,500.00
	1,700.00	.....	.....	1,700.00	1,690.27	} Grounds	150.00	300.00	150.00
	3,000.00	.....	.....	3,000.00	2,978.70	Industrial and Vocational Supplies.....	1,600.00	1,600.00	1,600.00
	500.00	.....	.....	500.00	493.90	Educational, Recreational and Library Supplies	1,700.00	1,800.00	1,800.00
	1,200.00	.....	+ 425.00	1,625.00	1,622.01	Medical, Surgical and Laboratory Supplies	3,000.00	3,300.00	3,300.00
	100.00	.....	.....	100.00	58.30	Stationery and Office Supplies.....	500.00	600.00	600.00
						Vehicular Transportation Supplies.....	1,100.00	1,400.00	1,200.00
						Other Materials and Supplies.....	100.00	100.00	100.00
	\$82,500.00	.....	— \$500.00	\$82,000.00	\$81,691.36	<i>Total Materials and Supplies.....</i>	\$83,650.00	\$94,300.00	\$90,750.00
	\$4,000.00	.....	.....	\$4,000.00	\$3,972.33	Current Repairs	\$4,500.00	\$5,000.00	\$5,000.00
	\$450.00	.....	.....	\$450.00	\$264.00	Miscellaneous Expenses—			
	800.00	.....	— \$480.00	320.00	311.22	Postage	\$350.00	\$350.00	\$350.00
	1,000.00	+ 200.00	1,200.00	1,136.44	Traveling Expense	500.00	500.00	500.00
						Telephone and Telegraph.....	1,000.00	1,200.00	1,000.00

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300.00	300.00	300.00	Entertainment Expenses	300.00	300.00	300.00
200.00	200.00	59.40	Freight and Express.....	200.00	200.00	200.00
600.00	.....	.....	600.00	600.00	Insurance, Other Than Fire.....	868.00	716.23	716.23
25.00	.....	.....	25.00	24.67	Subscriptions	35.00	35.00	35.00
<u>\$3,375.00</u>	.....	— \$280.00	<u>\$3,095.00</u>	<u>\$2,695.73</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$3,253.00</u>	<u>\$3,301.23</u>	<u>\$3,101.23</u>
<u>\$212,695.00</u>	.....	.....	<u>\$212,695.00</u>	<u>\$211,934.01</u>	<i>Total Current Maintenance</i>	<u>\$213,823.00</u>	<u>\$231,021.23</u>	<u>\$226,491.23</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Extraordinary Household Equipment.....	\$1,000.00	\$1,800.00	\$1,400.00
.....	.....	.....	.....	.....	Exchange of Automobiles.....	.....	2,800.00	1,350.00
.....	.....	.....	.....	.....	School Equipment .....	.....	900.00	500.00
.....	.....	.....	.....	.....	Compensation Award .....	.....	520.00	520.00
.....	.....	.....	.....	.....	Maintenance and Repair of Roads.....	.....	500.00	.....
.....	.....	.....	.....	.....	Auxiliary and Sedimentation Plant.....	.....	4,500.00	.....
.....	.....	.....	.....	.....	Chlorinating Machine .....	.....	900.00	900.00
.....	.....	.....	.....	.....	Water Treatment .....	.....	2,500.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements.....</i>	<u>\$1,000.00</u>	<u>\$14,420.00</u>	<u>\$4,670.00</u>
<u>\$212,695.00</u>	.....	.....	<u>\$212,695.00</u>	<u>\$211,934.01</u>	<i>Total Appropriation</i>	<u>\$214,823.00</u>	<u>\$245,441.23</u>	<u>\$231,161.23</u>
<u>120,000.00</u>	.....	.....	<u>120,000.00</u>	<u>74,505.12</u>	Less Receipts	<u>130,650.00</u>	<u>130,650.00</u>	.....
<u>\$92,695.00</u>	.....	.....	<u>\$92,695.00</u>	<u>\$137,428.89</u>	<i>Net Appropriation</i>	<u>\$84,173.00</u>	<u>\$114,791.23</u>	<u>\$231,161.23</u>

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE

See descriptive matter page 289 Budget Supplement

Year Ending June 30	1934	1935	1936
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	80	84	90
Number Resident Officers and Employees	13	14	18
Number of Patients or Inmates Based on Yearly Average....	402	450	450
Inmate or Patient Capacity of Institution	450	450	450
Per Capita Cost Per Year Based on Current Maintenance....	\$531.93	\$492.82	\$510.51

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Year Ending June 30, 1934	
Patients or Inmates Received.....	544
Patients or Inmates Discharged.....	26
Patients or Inmates Paroled to Homes....	526
Patients or Inmates Transferred.....	63
Patient or Inmate Deaths.....	0

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$4,999.92
2,500.00	2,500.00	2,499.84
117,985.00	117,985.00	115,833.00
1,500.00	— \$600.00	900.00	898.79
1,800.00	1,800.00	1,800.00
.....
<u>\$128,785.00</u>	— \$600.00	<u>\$128,185.00</u>	<u>\$126,031.55</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Deputy Superintendent	2,500.00	2,500.00	2,500.00
Guards, Clerks, Farmhands, Physicians, etc.	119,185.00	121,225.00	120,820.00
Medical and Surgical Fees.....	1,500.00	1,500.00	1,500.00
Disciplinary Officer	1,800.00	.....	.....
New Employees .....	.....	5,720.00	4,740.00
<i>Total Salaries</i>	<u>\$129,985.00</u>	<u>\$135,945.00</u>	<u>\$134,560.00</u>

\$27,000.00	.....	— \$200.00	\$26,800.00	\$25,249.93	Materials and Supplies—			
13,000.00	.....		13,000.00	12,995.37	Food (\$20,000 additional from farm).....	\$27,000.00	\$28,000.00	\$28,000.00
16,250.00	.....		16,250.00	15,766.82	Clothing	13,000.00	13,000.00	11,000.00
					Heat, Light, Power, Water, Gas and Elec- tricity	18,000.00	18,000.00	18,000.00
14,000.00	.....		14,000.00	13,882.94	{Farm and Stable	13,500.00	12,850.00	12,850.00
					{Grounds	200.00	850.00	300.00
5,000.00	.....		5,000.00	4,771.43	Household Supplies	5,000.00	5,000.00	5,000.00
1,400.00	.....	+ 600.00	2,000.00	1,858.46	Medical, Surgical and Laboratory Supplies	1,400.00	1,400.00	1,400.00
1,100.00	.....		1,100.00	1,075.09	Vehicular Transportation Supplies.....	1,100.00	1,100.00	1,100.00
900.00	.....		900.00	889.28	Stationery and Office Supplies and Equip- ment	900.00	900.00	900.00
2,000.00	.....		2,000.00	1,964.30	Educational, Recreation and Library Sup- plies (Tobacco)	2,000.00	2,500.00	2,000.00
100.00	.....		100.00	99.60	Other Materials and Supplies.....	100.00	100.00	100.00
<u>\$80,750.00</u>	.....	+ \$400.00	<u>\$81,150.00</u>	<u>\$78,553.22</u>	<i>Total Materials and Supplies.....</i>	<u>\$82,200.00</u>	<u>\$83,700.00</u>	<u>\$80,650.00</u>
<u>\$2,000.00</u>	.....		<u>\$2,000.00</u>	<u>\$1,934.33</u>	Current Repairs	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
					Miscellaneous Expenses—			
\$725.00	.....	+ \$200.00	\$925.00	\$909.82	Traveling Expenses	\$600.00	\$600.00	\$600.00
900.00	.....		900.00	891.36	Telephone and Telegraph.....	800.00	800.00	800.00
525.00	.....		525.00	525.00	Postage	525.00	525.00	525.00
200.00	.....		200.00	33.70	Freight and Express.....	100.00	100.00	100.00
300.00	.....		300.00	297.41	Entertainment Expenses	400.00	400.00	400.00
60.00	.....		60.00	.....	Funeral Expenses	60.00	60.00	60.00

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE—Continued

	Year Ending June 30, 1934					Year Ending June 30, 1936			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available		Expended	1935 Approp.	Requested	Recommended
	2,500.00	.....	.....	2,500.00	2,180.62				
	500.00	.....	.....	500.00	483.33	\$5 Payments to Discharged Inmates and Recapturing Escapes	2,500.00	2,500.00	2,500.00
	2,000.00	.....	.....	2,000.00	1,998.44	Insurance (Other Than Fire).....	600.00	600.00	600.00
						Household Expenses (Materials for Laundry)	2,000.00	2,000.00	2,000.00
	\$7,710.00	.....	+ \$200.00	\$7,910.00	\$7,319.68	<i>Total Miscellaneous Expenses.....</i>	\$7,585.00	\$7,585.00	\$7,585.00
	\$219,245.00	.....	.....	\$219,245.00	\$213,838.78	<i>Total Current Maintenance.....</i>	\$221,770.00	\$229,730.00	\$225,295.00
	\$300.00	.....	.....	\$300.00	\$296.56	Additions and Improvements—			
	.....	.....	.....	.....	.....	Maintenance of Roads, Material.....	.....	\$300.00	\$300.00
	.....	.....	.....	.....	.....	Automobile Exchange	\$1,000.00	500.00	500.00
	.....	.....	.....	.....	.....	Exchange of Truck.....	.....	700.00	700.00
	.....	.....	.....	.....	.....	Operating Room Equipment.....	.....	1,800.00	.....
	.....	.....	.....	.....	.....	Office Equipment (Files, Typewriters, Mimeograph) .....	.....	800.00	500.00
	\$300.00	.....	.....	\$300.00	\$296.56	<i>Total Additions and Improvements....</i>	\$1,000.00	\$4,100.00	\$2,000.00
	\$219,545.00	.....	.....	\$219,545.00	\$214,135.34	<i>Total Appropriation</i>	\$222,770.00	\$233,830.00	\$227,295.00
	7,500.00	.....	.....	7,500.00	32,292.59	Less Receipts	7,500.00	11,000.00	.....
	\$212,045.00	\$212,045.00	\$181,842.75	<i>Net Appropriation</i>	\$215,270.00	\$222,830.00	\$227,295.00

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ACCOUNT X-12. REFORMATORY AT RAHWAY

See descriptive matter page 289 Budget Supplement

Year Ending June 30	1934	1935	1936
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	132	132	132
Number Resident Officers and Employees	16	14	12
Number Patients or Inmates Based on Yearly Average....	846	900	900
Inmate or Patient Capacity of Institution	900	900	900
Per Capita Cost Per Year Based on Current Maintenance.....	\$505.36	\$475.02	\$486.53

Year Ending June 30, 1934	
Patients or Inmates Received.....	677
Patients or Inmates Discharged.....	712
Patients or Inmates Paroled.....	438
Patients or Inmates Transferred.....	102
Patient or Inmate Deaths.....	1

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
3,000.00	.....	.....	3,000.00	3,000.00
238,900.00	.....	+\$1,245.45	240,145.45	239,014.84
800.00	.....	.....	800.00	799.35
10,000.00	\$10,000.00	.....	20,000.00	20,000.00
<u>\$258,700.00</u>	<u>\$10,000.00</u>	<u>+\$1,245.45</u>	<u>\$269,945.45</u>	<u>\$268,814.19</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$6,000.00	\$6,000.00	\$6,000.00
Deputy Superintendent	3,000.00	3,000.00	3,000.00
Other Officers and Employees.....	240,170.00	240,170.00	239,870.00
Medical and Surgical Fees.....	800.00	800.00	800.00
Inmates' Wages	10,000.00	10,000.00	10,000.00
<i>Total Salaries</i>	<u>\$259,970.00</u>	<u>\$259,970.00</u>	<u>\$259,670.00</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$60,000.00	.....	— \$5,400.00	\$54,600.00	\$54,263.48	Materials and Supplies—			
	18,000.00	.....	.....	18,000.00	17,993.04	Food (\$26,000.00 to be produced on farm)	\$60,000.00	\$63,000.00	\$63,000.00
	31,000.00	.....	+ 5,400.00	36,400.00	36,389.22	Clothing	19,000.00	20,000.00	20,000.00
	8,500.00	.....	.....	8,500.00	8,399.75	Heat, Light, Power, Water, Gas and Electricity	32,000.00	38,000.00	38,000.00
	8,000.00	.....	+ 1,000.00	9,000.00	8,971.31	Household Supplies	8,500.00	9,000.00	8,500.00
	800.00	.....	— 100.00	700.00	594.26	{ Farm and Stable	8,000.00	8,750.00	8,500.00
	900.00	.....	.....	900.00	898.84	} Grounds	200.00	250.00	200.00
	1,500.00	.....	.....	1,500.00	1,494.83	Industrial and Vocational Supplies.....	800.00	800.00	800.00
	1,200.00	.....	.....	1,200.00	1,197.77	Educational, Recreational and Library Supplies	900.00	1,000.00	900.00
	200.00	.....	— 119.95	80.05	80.05	Medical, Surgical and Laboratory Supplies	1,500.00	1,500.00	1,500.00
	1,400.00	.....	— 100.00	1,300.00	1,075.60	Stationery and Office Supplies.....	1,500.00	1,500.00	1,500.00
	250.00	.....	— 50.00	200.00	199.96	Office Equipment	250.00	250.00	250.00
	3,800.00	.....	— 1,600.00	2,200.00	2,037.55	Vehicular Transportation Supplies.....	1,400.00	1,400.00	1,400.00
						Photographing, Blueprinting and Drafting Supplies	250.00	250.00	150.00
						Tobacco	3,000.00	2,500.00	2,500.00
	\$135,550.00	.....	— \$969.95	\$134,580.05	\$133,595.66	<i>Total Materials and Supplies.....</i>	\$137,300.00	\$148,200.00	\$147,200.00
	\$16,000.00	R \$4.00	+ \$800.00	\$16,804.00	\$16,746.24	Current Repairs	\$20,000.00	\$20,000.00	\$20,000.00
	\$700.00	.....	— \$100.00	\$600.00	\$350.00	Miscellaneous Expenses—			
	1,100.00	.....	.....	1,100.00	1,100.00	Traveling Expenses	\$500.00	\$500.00	\$500.00
	1,400.00	— 150.00	1,250.00	1,173.67	Postage	1,100.00	1,100.00	1,100.00
						Telephone and Telegraph.....	1,400.00	1,400.00	1,400.00

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250.00	250.00	248.93	Freight and Express.....	250.00	250.00	250.00
100.00	100.00	100.00	Entertainment Expenses.....	100.00	100.00	100.00
50.00	.....	.....	50.00	50.00	Funeral Expenses.....	50.00	60.00	60.00
300.00	.....	.....	300.00	300.00	Rent of Farm Land.....	300.00	300.00	300.00
6,000.00	.....	— 800.00	5,200.00	4,581.98	Payments to Discharged Inmates and Re-			
					capturing Escapes.....	6,000.00	5,500.00	5,500.00
500.00	.....	— 25.50	474.50	474.50	Insurance (Other Than Fire).....	550.00	500.00	500.00
<u>\$10,400.00</u>	.....	<u>—\$1,075.50</u>	<u>\$9,324.50</u>	<u>\$8,379.08</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$10,250.00</u>	<u>\$9,710.00</u>	<u>\$9,710.00</u>
<u>\$420,650.00</u>	<u>\$10,004.00</u>	.....	<u>\$430,654.00</u>	<u>\$427,535.17</u>	<i>Total Current Maintenance.....</i>	<u>\$427,520.00</u>	<u>\$437,880.00</u>	<u>\$436,580.00</u>
					Additions and Improvements—			
\$600.00	.....	.....	\$600.00	\$600.00	Aluminum Steam Cookers (2).....	.....	.....	.....
.....	.....	.....	.....	.....	Extraordinary Household Supplies and			
					Equipment.....	\$500.00	\$1,000.00	\$500.00
					Exchange of Auto.....	1,000.00	600.00	450.00
	R \$2,288.43	.....	2,288.43	2,288.24	Boiler Insurance and Fire Loss.....	.....	.....	.....
	.....	.....	.....	.....	Exchange of Truck.....	.....	1,500.00	.....
	.....	.....	.....	.....	Recovering Pipes.....	.....	1,800.00	1,800.00
	.....	.....	.....	.....	Installation of Shower Baths for Wings..	.....	1,200.00	.....
	.....	.....	.....	.....	Replacement of Fire Extinguishers.....	.....	400.00	400.00
<u>\$600.00</u>	<u>\$2,288.43</u>	.....	<u>\$2,888.43</u>	<u>\$2,888.24</u>	<i>Total Additions and Improvements....</i>	<u>\$1,500.00</u>	<u>\$6,500.00</u>	<u>\$3,150.00</u>
<u>\$421,250.00</u>	<u>\$12,292.43</u>	.....	<u>\$433,542.43</u>	<u>\$430,423.41</u>	<i>Total Appropriation.....</i>	<u>\$429,020.00</u>	<u>\$444,380.00</u>	<u>\$439,730.00</u>
800.00	.....	.....	800.00	2,240.57	Less Receipts.....	1,500.00	16,500.00	.....
<u>\$420,450.00</u>	<u>\$12,292.43</u>	.....	<u>\$432,742.43</u>	<u>\$428,182.84</u>	<i>Net Appropriation.....</i>	<u>\$427,520.00</u>	<u>\$427,880.00</u>	<u>\$439,730.00</u>

N.J. STATE LIBRARY
 P.O. BOX 520
 TRENTON, NJ 08625-0520

ACCOUNT X-13. REFORMATORY FOR WOMEN

See descriptive matter page 290 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated
Total Number Officers and Employees on June 30	55	51	52
Number Resident Officers and Employees	40	40	40
Number of Patients or Inmates Based on Yearly Average ...	252	285	285
Inmate or Patient Capacity of Institution	285	285	285
Per Capita Cost Per Year Based On Current Maintenance....	\$495.20	\$433.31	\$452.78

Year Ending June 30, 1934	
Patients or Inmates Received.....	253
Patients or Inmates Discharged.....	4
Patients or Inmates Paroled to Homes....	193
Patients or Inmates Transferred.....	29
Patient or Inmate Deaths.....	8

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	\$4,000.00	\$4,000.00
1,980.00	1,980.00	1,980.00
53,200.00	+\$1,400.00	54,600.00	54,597.42
3,500.00	600.00	4,100.00	4,100.00
550.00	550.00	550.00
.....
<u>\$63,230.00</u>	<u>+\$2,000.00</u>	<u>\$65,230.00</u>	<u>\$65,227.42</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Assistant Superintendent	1,980.00	1,980.00	1,980.00
Other Officers and Employees.....	53,330.00	57,050.00	57,050.00
Medical and Surgical Fees.....	3,500.00	3,500.00	3,500.00
Religious Services	550.00	550.00	550.00
One New Position.....	1,080.00	1,080.00
<i>Total Salaries</i>	<u>\$63,360.00</u>	<u>\$68,160.00</u>	<u>\$68,160.00</u>

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\$15,000.00	—\$1,200.00	\$13,800.00	\$13,794.71	Materials and Supplies—			
					Food (Food to be produced on farm, \$15,000.00)	\$15,000.00	\$16,000.00	\$16,000.00
5,000.00	.....		5,000.00	5,000.00	Clothing	6,000.00	6,000.00	6,000.00
19,000.00	.....		19,000.00	18,548.86	Heat, Light, Power, Water, Gas and Electricity	15,600.00	15,600.00	15,600.00
3,000.00	.....		3,000.00	3,000.00	Household Supplies	3,200.00	3,200.00	3,200.00
6,000.00	.....	— 150.00	5,950.00	5,574.09	(Farm and Stable	5,900.00	5,850.00	5,850.00
100.00	.....				) Grounds	100.00	150.00	150.00
2,500.00	.....		2,500.00	2,487.18	Medical and Surgical Supplies	2,500.00	2,500.00	2,500.00
400.00	.....		400.00	396.36	Stationery and Office Supplies	400.00	400.00	400.00
75.00	.....		75.00	75.00	Office Equipment	75.00	75.00	75.00
600.00	.....		600.00	586.49	Educational, Recreational and Library Supplies	600.00	600.00	600.00
1,100.00	.....		1,100.00	1,100.00	Vehicular Transportation Supplies	1,100.00	1,100.00	1,100.00
150.00	.....		150.00	148.39	Other Materials and Supplies	150.00	150.00	150.00
500.00	.....		500.00	500.00	Cannery Supplies	500.00	500.00	500.00
<u>\$53,425.00</u>	.....	<u>—\$1,350.00</u>	<u>\$52,075.00</u>	<u>\$51,211.08</u>	<i>Total Materials and Supplies</i>	<u>\$51,125.00</u>	<u>\$52,125.00</u>	<u>\$52,125.00</u>
<u>\$4,000.00</u>	.....	<u>— \$200.00</u>	<u>\$3,800.00</u>	<u>\$3,777.38</u>	Current Repairs	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>
					Miscellaneous Expenses—			
\$750.00	.....		\$750.00	\$690.69	Traveling Expenses (Including Return of Runaways)	\$750.00	\$700.00	\$700.00
700.00	.....	— \$150.00	550.00	550.00	Postage	600.00	600.00	600.00
1,200.00	.....		1,200.00	1,200.00	Telephone and Telegraph	1,200.00	1,200.00	1,200.00
415.00	.....		415.00	402.31	Insurance (Other Than Fire)	510.00	510.00	510.00
200.00	.....		200.00	138.33	Freight and Express	100.00	50.00	50.00

ACCOUNT X-13. REFORMATORY FOR WOMEN—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	300.00	.....	.....	300.00	300.00	Entertainment Expenses	400.00	400.00	400.00
	100.00	.....	.....	100.00	100.00	Funeral Expenses	50.00	100.00	100.00
	1,500.00	.....	— 300.00	1,200.00	1,193.89	Payments to Discharged Inmates.....	1,400.00	1,200.00	1,200.00
	<u>\$5,165.00</u>	.....	— \$450.00	<u>\$4,715.00</u>	<u>\$4,575.22</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$5,010.00</u>	<u>\$4,760.00</u>	<u>\$4,760.00</u>
	<u>\$125,820.00</u>	.....	.....	<u>\$125,820.00</u>	<u>\$124,791.10</u>	<i>Total Current Maintenance.....</i>	<u>\$123,495.00</u>	<u>\$129,045.00</u>	<u>\$129,045.00</u>
	800.00	.....	.....	\$800.00	\$800.00	Additions and Improvements—			
	.....	.....	.....	.....	.....	Unit Refrigeration .....	.....	\$300.00	\$300.00
	.....	.....	.....	.....	.....	Extraordinary Household Expenses.....	\$700.00	.....	.....
	.....	.....	.....	.....	.....	Laundry Equipment	4,000.00	.....	.....
	.....	.....	.....	.....	.....	Automobile Exchange	1,000.00	.....	.....
	.....	.....	.....	.....	.....	Replacement of Water Pump.....	.....	700.00	700.00
	.....	.....	.....	.....	.....	Photo Outfit for Identification.....	.....	338.00	.....
	.....	.....	.....	.....	.....	School Equipment .....	.....	300.00	300.00
	<u>\$800.00</u>	.....	.....	<u>\$800.00</u>	<u>\$800.00</u>	<i>Total Additions and Improvements....</i>	<u>\$5,700.00</u>	<u>\$1,638.00</u>	<u>\$1,300.00</u>
	<u>\$126,620.00</u>	.....	.....	<u>\$126,620.00</u>	<u>\$125,591.10</u>	<i>Total Appropriation</i>	<u>\$129,195.00</u>	<u>\$130,683.00</u>	<u>\$130,345.00</u>
	.....	.....	.....	.....	2,415.02	Less Receipts .....	.....	15,000.00	.....
	<u>\$126,620.00</u>	<u>\$126,620.00</u>	<u>\$123,176.08</u>	<i>Net Appropriation</i>	<u>\$129,195.00</u>	<u>\$115,683.00</u>	<u>\$130,345.00</u>

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ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES

See descriptive matter page 291 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated	Year Ending June 30, 1934
Total Number Officers and Employees on June 30	159	165	162	Patients or Inmates Received..... 522
Number Resident Officers and Employees	157	164	160	Patients or Inmates Discharged..... 510
Number of Patients or Inmates Based on Yearly Average....	461	494	494	Patients or Inmates Paroled to Homes.... ..
Inmate or Patient Capacity of Institution	494	494	494	Patients or Inmates Transferred..... ..
Per Capita Cost Per Year Based on Current Maintenance.....	\$794.89	\$769.98	\$771.79	Patient or Inmate Deaths..... 18

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Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00			\$8,000.00	\$8,000.00
193,012.00			193,012.00	192,254.42
200.00			200.00	81.00
1,000.00			1,000.00	653.36
.....		
<u>\$202,212.00</u>			<u>\$202,212.00</u>	<u>\$200,988.78</u>
\$89,500.00		-\$8,600.00	\$80,900.00	\$78,974.80
25,800.00		+ 2,500.00	28,300.00	28,025.24

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
Physicians, Clerks, Nurses, Farm Help, Teachers, and Other Employees.....	198,000.00	190,000.00	189,340.00
Medical and Surgical Fees.....	200.00	200.00	200.00
Religious Services	1,000.00	1,000.00	1,000.00
New Positions .....	.....	4,200.00	3,660.00
<i>Total Salaries</i>	<u>\$207,200.00</u>	<u>\$203,400.00</u>	<u>\$202,200.00</u>
Materials and Supplies—			
Food (\$5,000 additional from farm).....	\$89,500.00	\$100,000.00	\$100,000.00
Heat, Light, Power, Water, Gas and Elec- tricity	27,000.00	28,000.00	27,000.00

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
10,500.00	10,500.00	10,291.93	Household Supplies	11,000.00	11,000.00	11,000.00
13,000.00	13,250.00	12,226.08	{ Farm and Stable	12,750.00	5,000.00	5,000.00
250.00	{ Grounds	200.00	500.00	200.00
600.00	600.00	454.49	Educational, Recreational and Library Supplies	800.00	800.00	800.00
9,000.00	9,000.00	8,883.75	Medical, Surgical and Laboratory Supplies	10,000.00	10,000.00	10,000.00
1,200.00	1,200.00	1,195.99	Stationery and Office Supplies.....	1,500.00	1,500.00	1,500.00
2,800.00	+ 1,600.00	4,400.00	4,380.45	Vehicular Transportation Supplies.....	3,000.00	3,000.00	3,000.00
500.00	500.00	494.20	Clothing	500.00	500.00	500.00
<u>\$153,150.00</u>	-\$4,500.00	<u>\$148,650.00</u>	<u>\$144,926.93</u>	<i>Total Materials and Supplies.....</i>	<u>\$156,250.00</u>	<u>\$160,300.00</u>	<u>\$159,000.00</u>
<u>\$12,000.00</u>	+\$4,500.00	<u>\$16,500.00</u>	<u>\$16,158.60</u>	Current Repairs	<u>\$11,000.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>
\$1,000.00	- \$200.00	\$800.00	\$755.25	Miscellaneous Expenses—			
700.00	700.00	699.00	Traveling Expenses	\$800.00	\$900.00	\$900.00
1,900.00	+ 200.00	2,100.00	2,084.92	Postage	700.00	700.00	700.00
271.65	271.65	224.78	Telephone and Telegraph.....	2,100.00	2,100.00	2,100.00
500.00	500.00	221.00	Insurance, Other Than Fire.....	872.74	416.03	416.03
500.00	500.00	372.58	Freight and Express.....	500.00	500.00	400.00
300.00	300.00	.....	Entertainment Expenses	600.00	600.00	600.00
50.00	50.00	12.80	Funeral Expenses	300.00	300.00	300.00
.....	Other Miscellaneous Expenses.....	50.00	50.00	50.00
<u>\$5,221.65</u>	<u>\$5,221.65</u>	<u>\$4,370.33</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$5,922.74</u>	<u>\$5,566.03</u>	<u>\$5,466.03</u>
<u>\$372,583.65</u>	<u>\$372,583.65</u>	<u>\$366,444.64</u>	<i>Total Current Maintenance.....</i>	<u>\$380,372.74</u>	<u>\$381,266.03</u>	<u>\$378,666.03</u>

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					Additions and Improvements—			
\$16,000.00		\$16,000.00	\$15,884.58	Traveling Clinic	\$16,000.00	\$16,000.00	\$16,000.00
2,000.00	.....		2,000.00	1,880.50	Replacing Hot Water Line in Nurses' Home			
2,000.00	.....		2,000.00	2,000.00	Renovation of Boiler.....			
500.00	.....		500.00	478.67	Renovation of Roads.....	200.00		
	.....				Painting Water Tower.....	400.00		
	.....				New Awnings, Wards and Nurses' Home..	500.00		
	.....				Extraordinary Household Supplies.....	1,500.00		
	.....				Purchase of Land, Including Coal Trestle..	2,200.00		
	.....				Dental X-Ray and Extracting Chair.....		1,300.00	1,000.00
	.....				Repairs to Boiler Fire Box.....		1,200.00	1,200.00
	.....				X-Ray Table Bucky Attachment.....		2,000.00	2,000.00
	.....				Exchange of Portable X-Ray Machine....		1,100.00	1,000.00
	.....				Wire Fence Around Reservoir and Tank..		700.00	
	.....				Material for Roads.....		500.00	500.00
	.....				Repair of Roof, Upper West Shack.....		1,800.00	50.00
	.....				Repair of Roof, Farm House.....		800.00	200.00
	.....				Replacement of Pipe.....		1,000.00	1,000.00
	.....				Water Treatment		6,800.00	
	.....				Alteration to Sewage Disposal Plant.....		4,000.00	
	.....				Dining Room Floor.....		1,500.00	600.00
\$20,500.00	.....		\$20,500.00	\$20,243.75	<i>Total Additions and Improvements....</i>	\$20,800.00	\$38,700.00	\$23,550.00
\$393,083.65	.....		\$393,083.65	\$386,688.39	<i>Total Appropriation</i>	\$401,172.74	\$419,966.03	\$402,216.03
100,000.00	.....		100,000.00	83,484.43	Less Receipts	125,000.00	125,000.00	
\$293,083.65	.....		\$293,083.65	\$303,203.96	<i>Net Appropriation</i>	\$276,172.74	\$294,966.03	\$402,216.03

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS

See descriptive matter page 292 Budget Supplement

	Year Ending June 30, 1934					Year Ending June 30, 1936			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended	
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00				
	9,420.00	.....	.....	9,420.00	9,420.00	\$5,000.00	\$5,000.00	\$5,000.00	
	225,799.00	.....	+\$2,200.00	227,999.00	227,998.93	9,420.00	9,420.00	9,420.00	
	3,000.00	.....	.....	3,000.00	3,000.00	231,440.00	232,392.00	232,314.00	
	.....	.....	.....	.....	.....	3,000.00	3,000.00	3,000.00	
	<u>\$243,219.00</u>	.....	<u>+\$2,200.00</u>	<u>\$245,419.00</u>	<u>\$245,418.93</u>	.....	<u>16,320.00</u>	<u>14,880.00</u>	
						<i>Total Salaries</i>	\$248,860.00	\$266,132.00	\$264,614.00
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00				
	2,000.00	.....	.....	2,000.00	2,000.00	Stationery and Office Supplies.....	\$5,000.00	\$5,000.00	\$5,000.00
	1,500.00	.....	.....	1,500.00	1,499.79	Office Equipment	2,000.00	2,000.00	2,000.00
	10,000.00	.....	+\$2,853.18	12,853.18	12,853.18	Heat, Light, Power, Water, Gas and Electricity	1,500.00	1,500.00	1,500.00
	<u>\$18,500.00</u>	.....	<u>+\$2,853.18</u>	<u>\$21,353.18</u>	<u>\$21,352.97</u>	Vehicular Transportation Supplies.....	13,000.00	15,000.00	15,000.00
						<i>Total Materials and Supplies</i>	\$21,500.00	\$23,500.00	\$23,500.00
						Miscellaneous Expenses—			
	\$12,000.00	.....	{ DR. \$1,564.00 } — 3,636.00 {	\$6,800.00	\$6,799.63	Traveling Expenses	\$9,000.00	\$9,000.00	\$9,000.00
	9,000.00	.....	— 2,020.00	6,980.00	6,980.00	Postage	9,000.00	9,000.00	9,000.00
	3,000.00	{ DR. 1,000.00 } + 137.00 {	2,137.00	2,133.18	Telephone and Telegraph.....	2,000.00	2,300.00	2,300.00

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500.00	500.00	500.00	Other Miscellaneous Expenses.....	500.00	500.00	500.00
1,200.00	+ 465.82	1,665.82	1,665.82	Insurance, Other Than Fire.....	1,600.00	1,950.00	1,950.00
<u>\$25,700.00</u>	.....	<u>-\$7,617.18</u>	<u>\$18,082.82</u>	<u>\$18,078.63</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$22,100.00</u>	<u>\$22,750.00</u>	<u>\$22,750.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Purchase of (8) New Cars.....	.....	\$4,000.00	\$4,000.00
.....	.....	.....	.....	.....	Exchange of (10) Cars.....	.....	3,750.00	3,750.00
.....	.....	.....	.....	.....	Exchange of (1) Car.....	.....	1,300.00	680.00
.....	.....	.....	.....	.....	Office Appliances .....	.....	2,350.00	2,000.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements....</i>	.....	<u>\$11,400.00</u>	<u>\$10,430.00</u>
					Revolving Fund—			
365 Reapprop'd	{ REAP. \$222,579.43 }				To enable the State Board of Children's			
	R. 159,652.39 }	.....	\$382,231.82	\$208,564.92	Guardians to purchase clothing and other			
					necessary articles for children in their			
					care and for expenses incidental thereto			
					the Revolving Fund of \$75,000.00 hereto-			
					fore appropriated is reappropriated, all			
					receipts when received to be credited to			
					this fund. The same to be known as the			
					State Board of Children's Guardians Re-			
					volving Fund	Reap-		
						propriated	\$175,000.00	\$175,000.00
<u>\$287,419.00</u>	<u>\$382,231.82</u>	<u>-\$2,564.00</u>	<u>\$667,086.82</u>	<u>\$493,415.45</u>	<i>Total Appropriation</i>	<u>\$292,460.00</u>	<u>\$498,782.00</u>	<u>\$496,294.00</u>
.....	382,231.82	.....	382,231.82	208,564.92	Less Receipts from Reduction of Revolving			
					Fund	25,000.00	.....	.....
<u>\$287,419.00</u>	.....	<u>-\$2,564.00</u>	<u>\$284,855.00</u>	<u>\$284,850.53</u>	<i>Net Appropriation</i>	<u>\$267,460.00</u>	<u>\$498,782.00</u>	<u>\$496,294.00</u>

ACCOUNT X-16. STATE HOME FOR BOYS

See descriptive matter page 293 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated
Total Number Officers and Employees on June 30	174	171	171
Number Resident Officers and Employees	133	133	133
Number of Patients or Inmates Based on Yearly Average....	542	550	550
Inmate or Patient Capacity of Institution	650	650	650
Per Capita Cost Per Year Based on Current Maintenance	\$567.47	\$548.85	\$568.85

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Year Ending June 30, 1934	
Patients or Inmates Received.....	909
Patients or Inmates Discharged.....	887
Patients or Inmates Paroled to Homes....	351
Patients or Inmates Transferred.....	35
Patient or Inmate Deaths.....	0

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	\$7,000.00	\$7,000.00
3,000.00	3,000.00	3,000.00
3,000.00	3,000.00	3,000.00
167,019.00	167,019.00	167,018.72
1,000.00	— \$100.00	900.00	900.00
<u>\$181,019.00</u>	<u>.....</u>	<u>— \$100.00</u>	<u>\$180,919.00</u>	<u>\$180,918.72</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Business Manager	3,000.00	3,000.00	3,000.00
Resident Physician	3,000.00	3,000.00	3,000.00
Other Officers and Employees.....	166,119.00	166,119.00	164,359.52
Medical, Surgical and Veterinary Fees....	1,000.00	1,000.00	1,000.00
<i>Total Salaries</i>	<u>\$180,119.00</u>	<u>\$180,119.00</u>	<u>\$178,359.52</u>

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\$22,500.00	R	\$7,000.00	\$29,500.00	\$29,499.55	Materials and Supplies—			
15,000.00			— \$800.00	14,200.00	14,199.15	Food (\$32,000 additional from farm).....	\$28,000.00	\$35,000.00	\$35,000.00
28,000.00	R	2,700.00	.....	30,700.00	30,699.89	Clothing	15,000.00	16,000.00	16,000.00
						Heat, Light, Power, Water, Gas and Elec- tricity	28,000.00	30,000.00	29,000.00
8,500.00			.....	8,500.00	8,500.00	Household Supplies	8,500.00	8,500.00	8,500.00
18,000.00			.....	18,000.00	17,999.62	Farm and Stable and Grounds.....	18,000.00	18,000.00	18,000.00
3,000.00			— 130.00	2,870.00	2,870.00	Industrial and Vocational Supplies.....	3,000.00	3,000.00	3,000.00
3,000.00			— 250.00	2,750.00	2,749.93	Educational, Recreational and Library Sup- plies	3,000.00	3,000.00	3,000.00
2,500.00			+ 450.00	2,950.00	2,950.00	Medical, Surgical and Laboratory Supplies	2,500.00	2,900.00	2,900.00
1,000.00			.....	1,000.00	999.98	Stationery and Office Supplies.....	1,000.00	1,000.00	1,000.00
2,000.00			+ 511.25	2,511.25	2,511.24	Vehicular Transportation Supplies.....	2,000.00	2,500.00	2,500.00
50.00			.....	50.00	49.97	Photographing, Blueprinting and Drafting Supplies .....	.....	.....	.....
<u>\$103,550.00</u>		<u>\$9,700.00</u>	<u>— \$218.75</u>	<u>\$113,031.25</u>	<u>\$113,029.33</u>	<i>Total Materials and Supplies.....</i>	<u>\$109,000.00</u>	<u>\$119,900.00</u>	<u>\$118,900.00</u>
<u>\$8,500.00</u>			<u>+\$1,000.00</u>	<u>\$9,500.00</u>	<u>\$9,499.91</u>	Current Repairs	<u>\$8,000.00</u>	<u>\$8,000.00</u>	<u>\$8,000.00</u>
						Miscellaneous Expenses—			
\$600.00			— \$330.00	\$270.00	\$270.00	Traveling Expenses	\$500.00	\$500.00	\$500.00
700.00			.....	700.00	700.00	Postage	700.00	700.00	700.00
1,500.00			.....	1,500.00	1,500.00	Telephone and Telegraph.....	1,500.00	1,500.00	1,500.00
250.00			.....	250.00	250.00	Entertainment Expenses	400.00	400.00	400.00
500.00			.....	500.00	500.00	Insurance, Other Than Fire.....	500.00	600.00	600.00
450.00			— 123.75	326.25	326.25	Freight and Express.....	450.00	450.00	450.00

ACCOUNT X-16. STATE HOME FOR BOYS—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
700.00	.....	— 227.50	472.50	472.50	Assisting Boys Outside of Institution.....	600.00	600.00	600.00
100.00	.....	.....	100.00	100.00	Funeral Expenses	100.00	100.00	100.00
<u>\$4,800.00</u>	<u>.....</u>	<u>— \$681.25</u>	<u>\$4,118.75</u>	<u>\$4,118.75</u>	<i>Total Miscellaneous Expenses</i>	<u>\$4,750.00</u>	<u>\$4,850.00</u>	<u>\$4,850.00</u>
<u>\$297,869.00</u>	<u>\$9,700.00</u>	<u>.....</u>	<u>\$307,569.00</u>	<u>\$307,566.71</u>	<i>Total Current Maintenance.....</i>	<u>\$301,869.00</u>	<u>\$312,869.00</u>	<u>\$310,109.52</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
\$250.00	.....	.....	\$250.00	\$250.00	Band Instruments (Exchange).....	\$100.00	\$100.00	\$100.00
.....	.....	.....	.....	.....	Roads and Walks.....	.....	.....	.....
.....	.....	.....	.....	.....	Automobile Exchange	500.00	2,000.00	740.00
.....	.....	.....	.....	.....	Exchange of Tractor.....	.....	500.00	500.00
.....	.....	.....	.....	.....	Purchase of Spraying Equipment.....	.....	715.00	715.00
<u>\$250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$250.00</u>	<u>\$250.00</u>	<i>Total Additions and Improvements....</i>	<u>\$600.00</u>	<u>\$3,315.00</u>	<u>\$2,055.00</u>
<u>\$298,119.00</u>	<u>\$9,700.00</u>	<u>.....</u>	<u>\$307,819.00</u>	<u>\$307,816.71</u>	<i>Total Appropriation</i>	<u>\$302,469.00</u>	<u>\$316,184.00</u>	<u>\$312,164.52</u>
7,000.00	.....	.....	7,000.00	1,634.58	Less Receipts	7,000.00	7,000.00	.....
<u>\$291,119.00</u>	<u>\$9,700.00</u>	<u>.....</u>	<u>\$300,819.00</u>	<u>\$306,182.13</u>	<i>Net Appropriation</i>	<u>\$295,469.00</u>	<u>\$309,184.00</u>	<u>\$312,164.52</u>

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ACCOUNT X-17. STATE HOME FOR GIRLS

See descriptive matter page 293 Budget Supplement

Year Ending June 30	1934	1935	1936
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	82	82	82
Number Resident Officers and Employees	63	63	63
Number Patients or Inmates Based on Yearly Avrage ..	310	325	325
Inmate or Patient Capacity of Institution	300	300	300
Per Capita Cost Per Year Based on Current Maintenance....	\$457.82	\$447.62	\$453.30

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Year Ending June 30, 1934	
Patients or Inmates Received.....	177
Patients or Inmates Discharged.....	27
Patients or Inmates Paroled to Homes....	171
Patients or Inmates Transferred.....	43
Patient or Inmate Deaths.....	1

Year Ending June 30, 1934				
Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$4,000.00	\$4,000.00	\$4,000.00
2,500.00	2,500.00	2,500.00
73,400.00	73,400.00	72,994.99
2,500.00	2,500.00	2,198.30
<u>\$82,400.00</u>	<u>\$82,400.00</u>	<u>\$81,693.29</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Physician	2,500.00	2,500.00	2,500.00
Teachers Nurses, Clerks and Other Employees	73,400.00	73,400.00	72,850.00
Medical, Surgical and Dental Fees.....	2,500.00	2,500.00	2,500.00
<i>Total Salaries</i>	<u>\$82,400.00</u>	<u>\$82,400.00</u>	<u>\$81,850.00</u>

ACCOUNT X-17. STATE HOME FOR GIRLS—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
370	\$26,000.00	.....	—\$1,800.00	\$24,200.00	\$23,913.86	Materials and Supplies—			
	7,000.00	.....	.....	7,000.00	6,969.25	Food (\$7,500 additional from farm).....	\$26,000.00	\$27,000.00	\$27,000.00
	7,500.00	.....	+ 500.00	8,000.00	7,864.39	Clothing	7,500.00	7,500.00	7,500.00
	5,000.00	.....	.....	5,000.00	4,962.22	Heat, Light, Power, Water, Gas and Electricity	7,500.00	8,000.00	8,000.00
	3,000.00	.....	.....	3,000.00	.....	Household Supplies	5,500.00	5,500.00	5,500.00
	200.00	.....	+ 300.00	3,500.00	3,377.49	{Farm and Stable	3,500.00	3,450.00	3,400.00
	2,000.00	.....	.....	2,000.00	1,893.06	}Grounds	200.00	500.00	500.00
	1,600.00	.....	.....	1,600.00	1,336.24	Educational, Recreational and Library Supplies	2,000.00	2,000.00	2,000.00
	600.00	.....	.....	600.00	540.51	Medical and Surgical Supplies.....	1,650.00	1,650.00	1,650.00
	750.00	.....	.....	750.00	677.51	Stationery and Office Supplies.....	600.00	700.00	700.00
	400.00	.....	.....	400.00	376.09	Vehicular Transportation Supplies.....	700.00	700.00	700.00
						Other Materials and Supplies.....	400.00	400.00	400.00
	\$54,050.00	—\$1,000.00	\$53,050.00	\$51,910.62	<i>Total Materials and Supplies.....</i>	\$55,550.00	\$57,400.00	\$57,350.00
	\$5,000.00	+\$1,000.00	\$6,000.00	\$5,760.17	Current Repairs	\$4,500.00	\$4,500.00	\$4,500.00

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\$600.00	\$600.00	\$509.05	Miscellaneous Expenses--			
400.00	400.00	400.00	Traveling Expenses	\$600.00	\$600.00	\$600.00
1,200.00	.....	.....	1,200.00	1,121.10	Postage	400.00	400.00	400.00
75.00	.....	+ \$75.00	150.00	142.03	Telephone and Telegraph.....	1,200.00	1,200.00	1,200.00
225.00	.....	- 75.00	150.00	104.28	Insurance, Other Than Fire.....	177.00	275.00	275.00
300.00	.....	.....	300.00	157.50	Freight and Express.....	200.00	200.00	200.00
200.00	.....	.....	200.00	127.86	Entertainment Expenses	250.00	150.00	150.00
					Payments to Discharged Inmates.....	200.00	200.00	200.00
<u>\$3,000.00</u>			<u>\$3,000.00</u>	<u>\$2,561.82</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$3,027.00</u>	<u>\$3,025.00</u>	<u>\$3,025.00</u>
<u>\$144,450.00</u>			<u>\$144,450.00</u>	<u>\$141,925.90</u>	<i>Total Current Maintenance.....</i>	<u>\$145,477.00</u>	<u>\$147,325.00</u>	<u>\$146,725.00</u>
.....			.....	.....	Additions and Improvements--			
.....			.....	.....	Extraordinary Household Supplies.....	\$800.00	\$1,000.00	\$850.00
.....			.....	.....	Fencing .....	.....	450.00	450.00
					Exchange of Automobile.....	.....	2,000.00	740.00
					<i>Total Additions and Improvements....</i>	<u>\$800.00</u>	<u>\$3,450.00</u>	<u>\$2,040.00</u>
<u>\$144,450.00</u>			<u>\$144,450.00</u>	<u>\$141,925.90</u>	<i>Total Appropriation</i>	<u>\$146,277.00</u>	<u>\$150,775.00</u>	<u>\$148,765.00</u>
450.00	.....	.....	450.00	570.42	Less Receipts	450.00	2,500.00	.....
<u>\$144,000.00</u>			<u>\$144,000.00</u>	<u>\$141,355.48</u>	<i>Net Appropriation</i>	<u>\$145,827.00</u>	<u>\$148,275.00</u>	<u>\$148,765.00</u>

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK

See descriptive matter page 294 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated
Total Number Officers and Employees on June 30.....	912	912	928
Number Resident Officers and Employees	780	780	796
Number Patients or Inmates Based on Yearly Average....	4,321	4,200	4,500
Inmate or Patient Capacity of Institution	4,320	4,200	4,500
Per Capita Cost Per Year Based on Current Maintenance	\$341.84	\$356.32	\$343.36

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Year Ending June 30, 1934	
Patients or Inmates Received.....	1,433
Patients or Inmates Discharged.....	544
Patients or Inmates Paroled to Homes....	492
Patients or Inmates Transferred.....	154
Patient or Inmate Deaths.....	395

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	\$8,000.00	\$8,000.00
5,000.00	5,000.00	5,000.00
3,600.00	3,600.00	3,600.00
1,300.00	1,300.00	1,220.00
873,129.00	—\$15,000.00	858,129.00	856,832.24
.....
\$891,029.00	—\$15,000.00	\$876,029.00	\$874,652.24

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Medical Superintendent and Chief Executive	\$8,000.00	\$8,000.00	\$8,000.00
Business Manager	5,000.00	6,000.00	5,000.00
Engineer in Charge.....	3,600.00	3,600.00	3,600.00
Religious Services	1,300.00	1,300.00	1,300.00
Other Officers and Employees.....	869,532.00	869,532.00	860,292.00
New Employees .....	.....	12,500.00	10,560.00
<i>Total Salaries</i>	\$887,432.00	\$900,932.00	\$888,752.00

					Materials and Supplies—				
	\$264,000.00			\$264,000.00	\$260,513.60	Food (\$95,000.00 additional from farm) ..	\$270,000.00	\$298,000.00	\$295,000.00
	37,000.00		—\$12,010.00	24,990.00	24,888.44	Clothing	37,000.00	36,000.00	36,000.00
	100,000.00	R \$2,198.87	+19,500.00	121,698.87	120,524.45	Heat, Light, Power, Water, Gas and Electricity	115,000.00	115,000.00	115,000.00
	50,000.00		— 1,600.00	48,400.00	47,947.88	Household Supplies	50,000.00	48,000.00	48,000.00
	32,000.00					{ Farm and Stable	34,000.00	38,000.00	36,000.00
	1,000.00		+ 600.00	33,600.00	33,187.84	} Grounds	2,000.00	2,000.00	2,000.00
	5,000.00		— 400.00	4,600.00	4,386.20	Industrial and Vocational Supplies.....	4,500.00	5,000.00	5,000.00
	28,000.00		+ 5,510.00	33,510.00	33,067.37	Medical, Surgical and Laboratory Supplies	28,000.00	28,000.00	28,000.00
	2,200.00		+ 715.00	2,915.00	2,820.59	Stationery and Office Supplies.....	2,500.00	3,000.00	3,000.00
	7,500.00		+ 500.00	8,000.00	8,000.00	Vehicular Transportation Supplies.....	8,000.00	8,000.00	8,000.00
	7,000.00			7,000.00	6,555.11	Recreational Supplies (Tobacco).....	6,500.00	6,500.00	6,500.00
	<u>\$533,700.00</u>	<u>\$2,198.87</u>	<u>+\$12,815.00</u>	<u>\$548,713.87</u>	<u>\$541,891.48</u>	<i>Total Materials and Supplies.....</i>	<u>\$555,500.00</u>	<u>\$587,500.00</u>	<u>\$582,500.00</u>
	<u>\$40,000.00</u>		<u>+\$4,000.00</u>	<u>\$44,000.00</u>	<u>\$43,629.25</u>	Current Repairs	<u>\$35,000.00</u>	<u>\$39,000.00</u>	<u>\$37,500.00</u>

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$3,000.00	.....	—\$2,315.00	\$685.00	\$619.39	Miscellaneous Expenses—			
	1,800.00	.....	.....	1,800.00	1,800.00	Traveling Expenses	\$2,000.00	\$2,000.00	\$2,000.00
	4,800.00	.....	+ 500.00	5,300.00	5,142.65	Postage	1,800.00	1,800.00	1,800.00
	1,800.00	.....	.....	1,800.00	1,679.44	Telephone and Telegraph.....	4,800.00	5,000.00	5,000.00
	3,500.00	R \$223.20	.....	3,723.20	3,673.79	Insurance, Other Than Fire.....	2,000.00	1,800.00	1,800.00
	3,500.00	R 50.00	.....	3,550.00	3,475.00	Freight and Express.....	3,500.00	3,500.00	3,500.00
	.....	.....	.....	.....	.....	Funeral Expenses	4,000.00	4,000.00	4,000.00
	550.00	.....	.....	550.00	545.56	Medical Library Subscriptions.....	100.00	100.00	100.00
						Other Miscellaneous Expenses.....	500.00	500.00	500.00
374	\$18,950.00	\$273.20	—\$1,815.00	\$17,408.20	\$16,935.83	<i>Total Miscellaneous Expenses.....</i>	\$18,700.00	\$18,700.00	\$18,700.00
	\$30,000.00	.....	.....	\$30,000.00	\$29,780.53	Unclassified Expenditures—			
						Clinics in Various Counties.....	\$35,000.00	\$40,000.00	\$40,000.00
	\$30,000.00	.....	.....	\$30,000.00	\$29,780.53	<i>Total Unclassified</i>	\$35,000.00	\$40,000.00	\$40,000.00
	\$1,513,679.00	\$2,472.07	.....	\$1,516,151.07	\$1,506,889.33	<i>Total Current Maintenance.....</i>	\$1,531,632.00	\$1,586,132.00	\$1,567,452.00
	\$500.00	.....	.....	\$500.00	\$435.58	Additions and Improvements—			
	.....	.....	.....	.....	.....	Fire Hose and Equipment.....	\$1,000.00	\$1,000.00	\$750.00
	1,200.00	.....	.....	1,200.00	1,184.35	Replacement of Food Trucks.....	1,500.00	.....	.....
	Maintenance and Reconstruction of Roads, Walks and Grading	2,500.00	1,500.00
	Dining Room Tables.....	2,000.00	2,000.00	500.00

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.....	Dining Room Chairs.....	1,000.00	2,000.00	500.00
.....	Laundry Machinery	2,900.00
.....	Exchange of Autos (6) and Truck.....	5,700.00
.....	.....	.....	.....	.....	Replacement of Two Silos.....	.....	2,400.00	2,000.00
.....	.....	.....	.....	.....	Replacement of Two Teams of Horses....	.....	800.00	800.00
.....	.....	.....	.....	.....	Exchange of Ambulance.....	.....	2,200.00	1,500.00
.....	.....	.....	.....	.....	Exchange of Automobile.....	.....	1,900.00	740.00
.....	.....	.....	.....	.....	Exchange of Station Wagon.....	.....	600.00	500.00
.....	.....	.....	.....	.....	Exchange of Truck .....	.....	2,000.00	1,500.00
.....	.....	.....	.....	.....	Exchange of Passenger Bus.....	.....	1,500.00	1,500.00
.....	.....	.....	.....	.....	Exchange of Tractors.....	.....	875.00	875.00
.....	.....	.....	.....	.....	Re-locking Main and Dormitory Buildings	.....	10,000.00	1,500.00
.....	.....	.....	.....	.....	Exchange of Electric Refrigerators for Reception Building .....	.....	3,600.00	3,600.00
.....	.....	.....	.....	.....	Hospital Type Doors (5) for Clinic Ele- vators .....	.....	1,400.00	1,400.00
.....	.....	.....	.....	.....	Office Equipment .....	.....	750.00	500.00
.....	.....	.....	.....	.....	Compensation Award .....	.....	2,000.00	2,000.00
<u>\$1,700.00</u>	.....	.....	<u>\$1,700.00</u>	<u>\$1,619.93</u>	<i>Total Additions and Improvements....</i>	<u>\$14,100.00</u>	<u>\$37,525.00</u>	<u>\$21,665.00</u>
<u>\$1,515,379.00</u>	<u>\$2,472.07</u>	.....	<u>\$1,517,851.07</u>	<u>\$1,508,509.26</u>	<i>Total Appropriation</i>	<u>\$1,545,732.00</u>	<u>\$1,623,657.00</u>	<u>\$1,589,117.00</u>
690,000.00	.....	.....	690,000.00	501,682.96	Less Receipts	725,000.00	725,000.00	.....
<u>\$825,379.00</u>	<u>\$2,472.07</u>	.....	<u>\$827,851.07</u>	<u>\$1,006,826.30</u>	<i>Net Appropriation</i>	<u>\$820,732.00</u>	<u>\$898,657.00</u>	<u>\$1,589,117.00</u>

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO

See descriptive matter page 295 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated
Total Number Officers and Employees on June 30.....	426	437	475
Number Resident Officers and Employees	300	321	362
Number Patients or Inmates Based on Yearly Average....	1,546	1,800	1,900
Inmate or Patient Capacity of Institution	1,546	1,800	1,900
376 Per Capita Cost Per Year Based on Current Maintenance.....	\$367.72	\$327.09	\$346.33

Year Ending June 30, 1934	
Patients or Inmates Received.....	41
Patients or Inmates Discharged.....	106
Patients or Inmates Paroled to Homes....	100
Patients or Inmates Transferred.....	25
Patient or Inmate Deaths.....	88

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
4,500.00	4,500.00	4,500.00
290,918.00	-\$4,250.00	286,668.00	286,662.39
.....
<u>\$300,418.00</u>	<u>-\$4,250.00</u>	<u>\$296,168.00</u>	<u>\$296,162.39</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Medical Director	\$5,000.00	\$5,000.00	\$5,000.00
Business Manager and Superintendent....	4,500.00	4,500.00	4,500.00
Other Employees	323,458.00	324,338.00	322,138.00
New Employees .....	.....	28,890.00	25,380.00
<i>Total Salaries</i>	<u>\$332,958.00</u>	<u>\$362,728.00</u>	<u>\$357,018.00</u>

\$100,000.00	.....	-\$22,585.00	\$77,415.00	\$76,892.45	Materials and Supplies—			
20,000.00	.....	+ 1,500.00	21,500.00	21,498.23	Food (\$60,000.00 additional from Farm)	\$100,000.00	\$110,000.00	\$107,500.00
42,000.00	R\$19,000.00	+23,000.00	84,000.00	83,907.99	Clothing	22,000.00	25,000.00	24,000.00
					Heat, Light, Power, Water, Gas and Electricity	48,000.00	65,000.00	60,000.00
18,500.00	} R 2,300.00	.....	21,300.00	21,290.05	{ Farm and Stable	18,500.00	19,500.00	19,500.00
500.00		.....	25,000.00	24,992.78	{ Grounds	500.00	1,500.00	1,000.00
25,000.00	.....	.....	25,000.00	24,992.78	Household Supplies	23,000.00	25,000.00	25,000.00
16,000.00	.....	.....	16,000.00	15,994.74	Medical, Surgical and Laboratory Supplies	16,000.00	17,000.00	17,000.00
1,500.00	.....	.....	1,500.00	1,479.21	Industrial and Vocational Supplies.....	1,500.00	1,700.00	1,700.00
1,800.00	.....	— 400.00	1,400.00	1,334.44	Educational, Recreational and Library Supplies	1,800.00	1,800.00	1,800.00
1,800.00	.....	.....	1,800.00	1,796.43	Stationery and Office Supplies.....	2,000.00	2,000.00	2,000.00
2,100.00	R 700.00	+ 975.00	3,775.00	3,772.60	Vehicular Transportation Supplies.....	2,100.00	2,800.00	2,800.00
800.00	.....	— 600.00	200.00	111.41	Other Materials and Supplies.....	800.00	800.00	800.00
2,500.00	.....	.....	2,500.00	2,494.86	Tobacco	2,700.00	2,700.00	2,700.00
<u>\$232,500.00</u>	<u>\$22,000.00</u>	<u>+\$1,890.00</u>	<u>\$256,390.00</u>	<u>\$255,565.19</u>	<i>Total Materials and Supplies.....</i>	<u>\$238,900.00</u>	<u>\$274,800.00</u>	<u>\$265,800.00</u>
<u>\$7,500.00</u>	.....	<u>+\$3,000.00</u>	<u>\$10,500.00</u>	<u>\$10,465.28</u>	Current Repairs	<u>\$9,000.00</u>	<u>\$12,500.00</u>	<u>\$12,000.00</u>
\$1,000.00	.....	— \$500.00	\$500.00	\$490.31	Miscellaneous Expenses—			
1,000.00	.....	.....	1,000.00	1,000.00	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
900.00	.....	+ 360.00	1,260.00	1,251.99	Postage	1,000.00	1,100.00	1,000.00
2,200.00	.....	.....	2,200.00	2,179.46	Insurance, Other Than Fire.....	1,400.00	1,200.00	1,200.00
750.00	.....	— 300.00	450.00	366.00	Telephone and Telegraph.....	2,500.00	2,600.00	2,600.00
					Funeral Expenses	750.00	750.00	750.00

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended	
700.00	700.00	665.80	Freight and Express.....	700.00	800.00	800.00
50.00	50.00	49.60	Subscriptions	50.00	50.00	50.00
500.00	— 200.00	300.00	299.43	Other Miscellaneous Expenses.....	500.00	500.00	500.00
<u>\$7,100.00</u>	— \$640.00	<u>\$6,460.00</u>	<u>\$6,302.59</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$7,900.00</u>	<u>\$8,000.00</u>	<u>\$7,900.00</u>
<u>\$547,518.00</u>	<u>\$22,000.00</u>	.....	<u>\$569,518.00</u>	<u>\$568,495.45</u>	<i>Total Current Maintenance.....</i>	<u>\$588,758.00</u>	<u>\$658,028.00</u>	<u>\$642,718.00</u>
<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>	<i>Additions and Improvements—</i>			
.....	Maintenance and Repair of Roads.....	\$800.00	\$1,500.00	\$1,500.00
.....	Replacement Two and One-Half Ton Truck	600.00	.....	.....
.....	Laundry Equipment	5,000.00	1,000.00	1,000.00
.....	Bake Oven for Kitchen.....	2,700.00	.....	.....
.....	Fire Equipment	500.00	.....	.....
.....	Replacement of Station Wagon.....	.....	500.00	500.00
.....	Replacement of Auto.....	.....	500.00	500.00
.....	Replacement of Truck, One and One-Half Ton .....	.....	500.00	500.00
<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>	<i>Total Additions and Improvements....</i>	<u>\$9,600.00</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>
<u>\$548,018.00</u>	<u>\$22,000.00</u>	.....	<u>\$570,018.00</u>	<u>\$568,995.45</u>	<i>Total Appropriation</i>	<u>\$598,358.00</u>	<u>\$662,028.00</u>	<u>\$646,718.00</u>
<u>300,000.00</u>	<u>300,000.00</u>	<u>122,815.52</u>	Less Receipts	<u>345,000.00</u>	<u>355,000.00</u>	.....
<u>\$248,018.00</u>	<u>\$22,000.00</u>	<u>\$270,018.00</u>	<u>\$446,179.93</u>	<i>Net Appropriation</i>	<u>\$253,358.00</u>	<u>\$307,028.00</u>	<u>\$646,718.00</u>

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ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON

See descriptive matter page 295 Budget Supplement

Year Ending June 30	1934	1935	1936
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	716	718	738
Number Resident Officers and Employees	558	560	560
Number Patients or Inmates Based on Yearly Average ...	2,650	2,700	2,700
Inmate or Patient Capacity of Institution	2,700	2,700	2,925
Per Capita Cost Per Year Based on Current Maintenance	\$413.62	\$416.18	\$428.80

Year Ending June 30, 1934	
Patients or Inmates Received.....	960
Patients or Inmates Discharged.....	312
Patients or Inmates Paroled to Homes....	253
Patients or Inmates Transferred	74
Patient or Inmate Deaths.....	230

Year Ending June 30, 1934					
Original Approp.	Supplemental		Total Available	Expended	
	Emergency Receipts	Transfers			
\$6,000.00			\$6,000.00	\$6,000.00	
7,000.00			7,000.00	6,999.84	
652,000.00		-\$2,000.00	650,000.00	649,993.53	
12,000.00			12,000.00	11,998.80	
700.00			700.00	699.92	
.....			
<u>\$677,700.00</u>		<u>-\$2,000.00</u>	<u>\$675,700.00</u>	<u>\$675,692.09</u>	

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Medical Director	\$6,000.00	\$6,000.00	\$6,000.00
Warden	7,000.00	7,000.00	7,000.00
Other Officers and Employees.....	652,483.00	651,963.00	648,223.00
In Lieu of Maintenance of Nine Physicians and Their Families.....	13,200.00	13,200.00	13,200.00
Religious Services	700.00	700.00	700.00
New Employees	12,480.00	11,040.00
<i>Total Salaries</i>	<u>\$679,383.00</u>	<u>\$691,343.00</u>	<u>\$686,163.00</u>

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ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$175,700.00	.....	-\$13,125.00	\$162,575.00	\$159,071.29	Materials and Supplies—			
	22,000.00	.....	.....	22,000.00	21,223.73	Food (\$105,000 additional from farm)	\$175,000.00	\$185,000.00	\$182,000.00
	95,000.00	.....	+ 7,700.00	102,700.00	102,563.06	Clothing	25,000.00	22,000.00	22,000.00
	35,000.00	.....	.....	35,000.00	34,832.54	Heat, Light, Power, Water, Gas and Electricity	105,000.00	115,000.00	112,000.00
	31,500.00	.....	.....	31,500.00	30,668.42	Household Supplies	35,000.00	35,000.00	35,000.00
	22,000.00	.....	- 275.40	21,724.60	20,670.21	{ Farm and Stable	33,000.00	32,500.00	32,500.00
	3,000.00	.....	+ 275.40	3,275.40	3,225.96	} Grounds .....	.....	500.00	500.00
	3,000.00	.....	.....	3,000.00	2,868.66	Medical and Surgical Supplies.....	23,000.00	23,000.00	23,000.00
	3,800.00	.....	.....	3,800.00	3,800.00	Stationery and Office Supplies.....	3,000.00	3,000.00	3,000.00
	.....	{ REAP. \$3,415.62	.....	3,709.87	176.27	Vehicular Transportation Supplies.....	3,500.00	3,500.00	3,500.00
	.....	}R 294.75	.....	3,709.87	176.27	Tobacco	4,000.00	4,000.00	4,000.00
	\$391,000.00	\$3,709.87	-\$5,425.00	\$389,284.87	\$379,100.14	Occupational Therapy Revolving Fund...	.....	300.00	300.00
	\$25,000.00	+\$7,000.00	\$32,000.00	\$31,310.48	<i>Total Materials and Supplies</i>	\$406,500.00	\$423,800.00	\$417,800.00
						Current Repairs	\$25,000.00	\$30,000.00	\$28,000.00

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\$2,200.00	\$2,200.00	\$1,804.44	Miscellaneous Expenses—			
4,000.00	4,000.00	3,448.21	Traveling Expenses	\$2,500.00	\$2,600.00	\$2,600.00
1,000.00	.....	.....	1,000.00	926.72	Telephone and Telegraph.....	4,500.00	4,500.00	4,500.00
500.00	.....	.....	500.00	496.61	Postage	1,000.00	1,000.00	1,000.00
800.00	.....	.....	800.00	774.00	Entertainment Expenses	1,000.00	1,000.00	1,000.00
100.00	.....	.....	100.00	90.40	Funeral Expenses	900.00	900.00	900.00
1,500.00	.....	+ \$425.00	1,925.00	1,915.40	Subscriptions (Newspapers and Magazines)	150.00	250.00	150.00
200.00	.....	.....	200.00	122.23	Insurance, Other Than Fire.....	1,925.26	1,778.97	1,778.97
100.00	.....	.....	100.00	100.00	Freight and Express.....	200.00	200.00	200.00
500.00	.....	.....	500.00	491.69	Cemetery Maintenance	150.00	200.00	200.00
					Other Miscellaneous Expenses.....	500.00	500.00	500.00
<u>\$10,900.00</u>		<u>+ \$425.00</u>	<u>\$11,325.00</u>	<u>\$10,169.70</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$12,825.26</u>	<u>\$12,928.97</u>	<u>\$12,828.97</u>
					Psychiatric Clinic, for Various Institutions with Headquarters at State Hospital, Trenton:			
\$25,000.00	.....	.....	\$25,000.00	\$20,856.24	Salaries	\$27,130.00	\$32,210.00	\$32,210.00
				897.04	Materials and Supplies.....	1,160.00	1,250.00	1,200.00
				2,544.75	Miscellaneous Expenses	1,710.00	3,540.00	2,700.00
<u>\$25,000.00</u>			<u>\$25,000.00</u>	<u>\$24,298.03</u>	<i>Total Unclassified</i>	<u>\$30,000.00</u>	<u>\$37,000.00</u>	<u>\$36,110.00</u>
<u>\$1,129,609.00</u>	<u>\$3,709.87</u>		<u>\$1,133,309.87</u>	<u>\$1,120,570.44</u>	<i>Total Current Maintenance</i>	<u>\$1,153,708.26</u>	<u>\$1,195,071.97</u>	<u>\$1,180,901.97</u>

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	Additions and Improvements—			
	Exchange of Medical Director's Car.....	\$1,500.00	.....	.....
	Exchange of Laundry Truck.....	700.00	.....	.....
	Hot Water Generator—Center Main.....	1,000.00	.....	.....
	Exchange of Dump Truck.....	.....	\$2,000.00	\$1,800.00
	Service Pump at Boiler House.....	.....	1,200.00	1,200.00
	Non-climable Fence at New Tubercular Building .....	.....	1,900.00	.....
	Replacement of Truck.....	.....	838.00	838.00
	Exchange of Ice Truck.....	.....	760.00	728.00
	Stones for Unmarked Graves.....	.....	2,000.00	500.00
	Compensation Award .....	.....	520.00	520.00
	<i>Total Additions and Improvements....</i>	\$3,200.00	\$9,218.00	\$5,586.00
	\$1,129,600.00	\$3,709.87	.....	\$1,133,309.87	\$1,120,570.44	<i>Total Appropriation</i>	\$1,156,908.26	\$1,204,289.97	\$1,186,487.97
	550,000.00	3,709.87	.....	553,709.87	229,085.21	Less Receipts	565,000.00	600,000.00	.....
	\$579,600.00	\$579,600.00	\$891,485.23	<i>Net Appropriation</i>	\$591,908.26	\$604,289.97	\$1,186,487.97

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ACCOUNT X-21. STATE PRISON

See descriptive matter page 296 Budget Supplement

Year Ending June 30	1934	1935	1936
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	180	183	182
Number Resident Officers and Employees	4	4	4
Number Patients or Inmates Based on Yearly Average ...	1,434	1,500	1,500
Inmate or Patient Capacity of Institution	1,150	1,150	1,150
Per Capita Cost Per Year Based on Current Maintenance	\$383.14	\$378.05	\$385.70

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Year Ending June 30, 1934	
Patients or Inmates Received	913
Patients or Inmates Discharged.....	287
Patients or Inmates Paroled to Homes....	338
Patients or Inmates Transferred.....	287
Patient or Inmate Deaths.....	7

Year Ending June 30, 1934				
Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
6,000.00	.....	.....	6,000.00	6,000.00
322,080.00	.....	+\$2,800.00	324,880.00	323,491.57
4,920.00	.....	.....	4,920.00	4,920.00
12,000.00	R \$1,500.00	+ 1,975.00	15,475.00	15,425.92
2,000.00	.....	.....	2,000.00	1,620.00
<u>\$353,000.00</u>	<u>\$1,500.00</u>	<u>+\$4,775.00</u>	<u>\$359,275.00</u>	<u>\$357,457.49</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Principal Keeper	\$6,000.00	\$6,000.00	\$6,000.00
Director of Industries.....	6,000.00	6,000.00	6,000.00
Other Officers and Employees.....	330,080.00	327,090.00	325,370.00
Religious Services	4,920.00	4,920.00	4,920.00
Inmates Wages (Other Than State Use)	12,000.00	16,000.00	12,000.00
Medical, Surgical and Dental Fees.....	2,000.00	2,000.00	2,000.00
<i>Total Salaries</i>	<u>\$361,000.00</u>	<u>\$362,010.00</u>	<u>\$356,290.00</u>

ACCOUNT X-21. STATE PRISON—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$70,000.00	R \$500.00	.....	\$70,500.00	\$70,459.98	Materials and Supplies—			
	35,000.00	R 76.67	— \$800.00	34,276.67	33,843.34	Food (\$38,000.00 additional from Farm in 1935-6)	\$74,000.00	\$84,000.00	\$80,000.00
	38,000.00	.....	.....	38,000.00	37,936.68	Clothing	35,000.00	35,000.00	35,000.00
	15,000.00	R 500.00	.....	15,500.00	15,415.26	Heat, Light, Power, Water, Gas and Electricity	45,000.00	45,000.00	45,000.00
	50.00	.....	.....	50.00	47.22	Household Supplies	14,000.00	15,000.00	14,500.00
	2,000.00	.....	— 475.00	1,525.00	1,471.41	Ground Supplies	75.00	100.00	100.00
	5,000.00	.....	.....	5,000.00	4,985.31	Educational, Recreational and Library Supplies	2,000.00	2,000.00	2,000.00
	2,000.00	.....	.....	2,000.00	1,925.81	Medical, Surgical and Laboratory Supplies	5,000.00	5,000.00	5,000.00
	1,200.00	.....	+ 235.00	1,435.00	1,417.76	Stationery and Office Supplies.....	2,000.00	2,000.00	2,000.00
	800.00	.....	— 250.00	550.00	510.73	Vehicle Transportation Supplies.....	1,200.00	1,400.00	1,400.00
	800.00	.....	— 100.00	700.00	614.30	Industrial and Vocational Supplies.....	500.00	500.00	500.00
	2,500.00	.....	— 325.00	2,175.00	2,134.23	Photographing, Blueprinting and Drafting Supplies	800.00	800.00	800.00
						Tobacco	2,500.00	2,000.00	2,000.00
	\$172,350.00	\$1,076.67	—\$1,715.00	\$171,711.67	\$170,762.03	<i>Total Materials and Supplies.....</i>	\$182,075.00	\$192,800.00	\$188,300.00
	\$14,000.00	\$14,000.00	\$13,959.50	Current Repairs	\$14,000.00	\$14,000.00	\$14,000.00

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\$2,500.00	\$2,500.00	\$2,375.74	Miscellaneous Expenses—			
					Traveling Expenses (Including Returning			
					Runaways)	\$2,000.00	\$2,400.00	\$2,400.00
800.00	.....	— \$225.00	575.00	541.71	Postage	700.00	500.00	500.00
1,500.00	.....	.....	1,500.00	1,488.91	Telephone and Telegraph.....	1,500.00	1,500.00	1,500.00
600.00	.....	.....	600.00	597.31	Insurance, Other Than Fire.....	950.00	1,000.00	1,000.00
450.00	.....	— 335.00	115.00	83.39	Freight and Cartage	350.00	350.00	350.00
1,200.00	.....	— 775.00	425.00	417.54	Electrocution Plant	1,000.00	1,000.00	800.00
3,000.00	R \$190.24	— 1,600.00	1,590.24	1,373.36	Payments to Discharged Inmates.....	3,000.00	2,500.00	2,500.00
250.00	.....	— 125.00	125.00	100.00	Funeral Expenses	250.00	250.00	250.00
250.00	.....	.....	250.00	249.35	Other Miscellaneous Expenses.....	250.00	250.00	250.00
16.75	.....	.....	16.75	16.75	Claim of Mrs. Elsie M. Fritz for damages			
					caused by escaped convicts.....	.....	.....	.....
<u>\$10,566.75</u>	<u>\$190.24</u>	<u>—\$3,060.00</u>	<u>\$7,696.99</u>	<u>\$7,244.06</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$10,000.00</u>	<u>\$9,750.00</u>	<u>\$9,550.00</u>
<u>\$549,916.75</u>	<u>\$2,766.91</u>	<u>.....</u>	<u>\$552,683.66</u>	<u>\$549,423.08</u>	<i>Total Current Maintenance.....</i>	<u>\$567,075.00</u>	<u>\$578,560.00</u>	<u>\$568,140.00</u>

ACCOUNT X-21. STATE PRISON—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	.....	.....	.....	.....	.....	Additions and Improvements			
	\$3,000.00	.....	.....	\$3,000.00	\$2,983.69	Protective Equipment Replacement.....	\$350.00	\$350.00	\$350.00
	.....	.....	.....	.....	.....	New Refrigeration Plant.....	.....	.....	.....
	.....	.....	.....	.....	.....	Fireproofing Floors in Centre.....	2,000.00	.....	.....
	.....	.....	.....	.....	.....	New Electric Wiring and Fittings in Wings 1, 2 and 7.....	2,500.00	.....	.....
	.....	.....	.....	.....	.....	Replacement of Refrigeration Equipment..	4,000.00	.....	.....
	.....	.....	.....	.....	.....	Automobile Exchange .....	.....	1,700.00	1,200.00
	.....	.....	.....	.....	.....	Office Equipment .....	.....	350.00	350.00
	.....	.....	.....	.....	.....	Laundry Washer .....	.....	3,800.00	3,800.00
	\$3,000.00	.....	.....	\$3,000.00	\$2,983.69	<i>Total Additions and Improvements....</i>	\$8,850.00	\$6,200.00	\$5,700.00
	.....	.....	.....	.....	.....	Extraordinary Expenditures			
	.....	.....	.....	.....	.....	Compensation Award (Mrs. Butcher).....	.....	\$960.00	\$960.00
	.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures....</i>	.....	\$960.00	\$960.00
	\$552,916.75	\$2,766.91	.....	\$555,683.66	\$552,406.77	<i>Total Appropriations</i>	\$575,925.00	\$585,720.00	\$574,800.00
	500.00	.....	.....	500.00	188.29	Less Receipts	500.00	500.00	.....
	\$552,416.75	\$2,766.91	\$555,183.66	\$552,218.48	<i>Net Appropriation</i>	\$575,425.00	\$585,220.00	\$574,800.00

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ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN

See descriptive matter page 297 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated
Total Number Officers and Employees on June 30	28	27	28
Number Resident Officers and Employees	4	4	4
Number Patients or Inmates Based on Yearly Average ...	209	240	240
Inmate or Patient Capacity of Institution	240	240	240
Per Capita Cost Per Year Based on Current Maintenance	\$437.16	\$389.92	\$398.52

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Year Ending June 30, 1934	
Patients or Inmates Received	} Included in Prison Statement
Patients or Inmates Discharged	
Patients or Inmates Paroled to Homes.....	
Patients or Inmates Transferred	
Patient or Inmate Deaths	

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$2,700.00	\$2,700.00	\$2,700.00
2,500.00	2,500.00	2,500.00
36,060.00	+ \$550.00	36,610.00	36,591.81
5,000.00	5,000.00	5,000.00
<u>\$46,260.00</u>	<u>.....</u>	<u>+ \$550.00</u>	<u>\$46,810.00</u>	<u>\$46,791.81</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$2,700.00	\$2,700.00	\$2,700.00
Chief Deputy	2,500.00	2,500.00	2,500.00
Custodial Officers and Other Employees..	36,060.00	37,860.00	37,860.00
Inmates' Wages	5,000.00	5,000.00	5,000.00
<i>Total Salaries</i>	<u>\$46,260.00</u>	<u>\$48,060.00</u>	<u>\$48,060.00</u>

ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$13,000.00	.....	.....	\$13,000.00	\$12,449.60	Materials and Supplies—			
	5,500.00	.....	— \$550.00	4,950.00	4,717.01	Food (\$9,500 additional from Farm 1935-6)	\$13,500.00	\$14,000.00	\$14,000.00
	6,750.00	.....	.....	6,750.00	6,369.35	Clothing	5,500.00	5,000.00	5,000.00
	16,000.00	.....	.....	16,000.00	15,689.03	Heat, Light, Power, Water, Gas and Electricity	6,750.00	6,900.00	6,900.00
	2,000.00	.....	.....	2,000.00	1,936.76	Farm and Stable, and Grounds.....	16,000.00	16,000.00	16,000.00
	750.00	.....	.....	750.00	712.05	Household Supplies	2,000.00	2,000.00	2,000.00
	400.00	.....	.....	400.00	382.73	Vehicular Transportation Supplies.....	750.00	900.00	850.00
	50.00	.....	.....	50.00	13.50	Stationery and Office Supplies.....	400.00	400.00	400.00
	500.00	.....	.....	500.00	500.00	Educational, Recreational and Library Supplies	50.00	50.00	50.00
	.....	.....	.....	.....	.....	Tobacco	500.00	50.00	50.00
	.....	.....	.....	.....	.....	Medical and Surgical Supplies.....	.....	500.00	.....
	\$44,950.00	— \$550.00	\$44,400.00	\$42,770.03	<i>Total Materials and Supplies.....</i>	\$45,450.00	\$45,800.00	\$45,250.00
	\$1,000.00	\$1,000.00	\$962.24	Current Repairs	\$1,000.00	\$1,000.00	\$1,000.00

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\$60.00	\$60.00	\$58.55	Miscellaneous Expenses—			
500.00	500.00	442.89	Traveling Expenses	\$60.00	\$75.00	\$75.00
100.00	.....	.....	100.00	91.28	Telephone and Telegraph.....	400.00	400.00	400.00
200.00	.....	.....	200.00	200.00	Insurance, Other Than Fire.....	160.00	160.00	160.00
50.00	.....	.....	50.00	49.17	Postage	200.00	100.00	100.00
					Other Miscellaneous Expenses.....	50.00	50.00	50.00
\$910.00	.....	.....	\$910.00	\$841.89	<i>Total Miscellaneous Expenses.....</i>	<i>\$870.00</i>	<i>\$785.00</i>	<i>\$785.00</i>
\$93,120.00	.....	.....	\$93,120.00	\$91,365.97	<i>Total Current Maintenance.....</i>	<i>\$93,580.00</i>	<i>\$95,645.00</i>	<i>\$95,095.00</i>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Platform Scale	\$750.00	.....	.....
.....	\$13,446.30	.....	\$13,446.30	\$13,400.57	Automobile Exchange	500.00	.....	.....
.....	\$13,446.30	.....	\$13,446.30	\$13,400.57	Fire Loss .....	.....	.....	.....
\$93,120.00	\$13,446.30	.....	\$106,566.30	\$104,766.54	<i>Total Additions and Improvements....</i>	<i>\$1,250.00</i>	.....	.....
8,000.00	.....	.....	8,000.00	66.44	<i>Total Appropriation</i>	<i>\$94,830.00</i>	<i>\$95,645.00</i>	<i>\$95,095.00</i>
\$85,120.00	\$13,446.30	.....	\$98,566.30	\$104,700.10	Less Receipts	8,000.00	8,000.00	.....
					<i>Net Appropriation</i>	<i>\$86,830.00</i>	<i>\$87,645.00</i>	<i>\$95,095.00</i>

ACCOUNT X-23. STATE PRISON FARM, LEESBURG

See descriptive matter page 297 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated
Total Number Officers and Employees on June 30	30	30	30
Number Resident Officers and Employees	7	5	5
Number Patients or Inmates Based on Yearly Average	236	240	240
Inmate or Patient Capacity of Institution	240	240	240
390 Per Capita Cost Per Year Based on Current Maintenance	\$390.69	\$396.73	\$395.19

Year Ending June 30, 1934	
Patients or Inmates Received.....	349
Patients or Inmates Discharged.....	..
Patients or Inmates Paroled to Homes....	..
Patients or Inmates Transferred.....	357
Patient or Inmate Deaths.....	0

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	\$3,600.00	\$3,600.00
51,020.00	-\$1,825.00	49,195.00	49,054.30
3,000.00	3,000.00	2,605.70
50.00	50.00	5.00
<u>\$57,670.00</u>	<u>-\$1,825.00</u>	<u>\$55,845.00</u>	<u>\$55,265.00</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$3,600.00	\$3,600.00	\$3,600.00
Other Officers and Employees.....	48,620.00	48,620.00	48,620.00
Inmates' Wages at Rate of 25 cents per day	3,600.00	3,000.00	3,000.00
Medical and Surgical Fees.....	50.00	50.00	50.00
<i>Total Salaries</i>	<u>\$55,870.00</u>	<u>\$55,270.00</u>	<u>\$55,270.00</u>

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\$14,000.00	\$14,000.00	\$13,333.59	Materials and Supplies—			
5,500.00	5,500.00	4,072.97	Food (\$13,000.00 to be produced on farm)	\$14,000.00	\$14,000.00	\$14,000.00
5,750.00	.....	+ \$925.00	6,675.00	6,632.60	Clothing	5,000.00	5,000.00	5,000.00
					Heat, Light, Power, Water, Gas and Electricity	6,750.00	7,000.00	7,000.00
3,000.00	.....	+ 500.00	3,500.00	3,499.59	Household Supplies.....	3,500.00	4,000.00	4,000.00
4,000.00	.....	.....	4,000.00	3,988.52	Farm, Stable and Grounds.....	4,000.00	4,000.00	4,000.00
500.00	.....	.....	500.00	325.85	Medical, Surgical and Laboratory Supplies	500.00	500.00	500.00
450.00	.....	.....	450.00	432.68	Stationery and Office Supplies.....	450.00	450.00	450.00
50.00	.....	.....	50.00	41.89	Educational, Recreational and Library Supplies	50.00	50.00	50.00
500.00	.....	.....	500.00	426.02	Vehicular Transportation Supplies.....	500.00	500.00	500.00
850.00	.....	.....	850.00	.....	Tobacco	500.00	50.00	50.00
700.00	.....	.....	700.00	700.00	Cannery Supplies .....	.....	.....	.....
<u>\$35,300.00</u>	.....	<u>+\$1,425.00</u>	<u>\$36,725.00</u>	<u>\$33,453.71</u>	<i>Total Materials and Supplies.....</i>	<u>\$35,250.00</u>	<u>\$35,550.00</u>	<u>\$35,550.00</u>
<u>\$2,000.00</u>	.....	<u>+ \$400.00</u>	<u>\$2,400.00</u>	<u>\$2,267.48</u>	Current Repairs	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
					Miscellaneous Expenses—			
\$250.00	.....	.....	\$250.00	\$39.15	Traveling Expenses	\$200.00	\$200.00	\$200.00
250.00	.....	.....	250.00	250.00	Postage	200.00	150.00	150.00
750.00	.....	.....	750.00	540.16	Telephone and Telegraph.....	700.00	650.00	650.00
300.00	.....	.....	300.00	298.93	Insurance, Other Than Fire.....	320.00	375.00	375.00
100.00	.....	.....	100.00	14.71	Freight and Cartage.....	75.00	50.00	50.00
50.00	.....	.....	50.00	29.20	Entertainment Expenses	50.00	50.00	50.00

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended	
\$69,000.00	\$69,000.00	\$68,080.20	Materials and Supplies—			
9,000.00	-\$1,100.00	7,900.00	7,700.81	Food (\$38,000 additional from farm).....	\$75,000.00	\$82,500.00	\$82,000.00
39,500.00	+ 2,600.00	42,100.00	42,043.32	Clothing	9,000.00	9,500.00	9,500.00
13,000.00	13,000.00	12,986.04	Heat, Light, Power, Water, Gas and Electricity	42,000.00	46,000.00	44,500.00
15,000.00	+ 2,000.00	17,000.00	16,842.09	Household Supplies	15,000.00	17,000.00	17,000.00
800.00	800.00	715.44	{ Farm and Stable	15,000.00	15,500.00	15,500.00
8,000.00	8,000.00	7,910.08	} Grounds	500.00	1,000.00	1,000.00
550.00	550.00	547.18	Educational, Recreational and Library Supplies	800.00	800.00	800.00
150.00	150.00	131.72	Medical, Surgical and Laboratory Supplies	8,500.00	8,500.00	8,500.00
600.00	600.00	597.08	Stationery and Office Supplies.....	550.00	700.00	650.00
2,500.00	2,500.00	2,426.19	Office Equipment	400.00	400.00	400.00
1,000.00	+ 200.00	1,200.00	1,192.97	Industrial and Vocational Supplies.....	600.00	600.00	600.00
					Vehicular Transportation Supplies.....	2,500.00	2,500.00	2,500.00
					Other Materials and Supplies.....	1,200.00	1,200.00	1,200.00
\$159,100.00	+\$3,700.00	\$162,800.00	\$161,173.12	<i>Total Materials and Supplies.....</i>	\$171,050.00	\$186,200.00	\$184,150.00
\$8,500.00	\$8,500.00	\$8,158.34	Current Repairs	\$8,500.00	\$8,500.00	\$8,500.00

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\$1,275.00	— \$500.00	\$775.00	\$774.48	Miscellaneous Expenses—			
550.00		550.00	550.00	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
1,700.00	.....		1,700.00	1,696.77	Postage	550.00	550.00	550.00
800.00	.....	+ 115.00	915.00	893.69	Telephone and Telegraph.....	1,700.00	1,800.00	1,800.00
600.00	.....	— 415.00	185.00	98.21	Insurance, Other Than Fire.....	1,000.00	1,100.00	1,100.00
500.00	.....		500.00	476.25	Freight and Express.....	600.00	600.00	600.00
200.00	.....		200.00	199.98	Entertainment Expenses	500.00	500.00	500.00
100.00	.....		100.00	99.09	Funeral Expenses	400.00	500.00	500.00
					Other Miscellaneous Expenses.....	100.00	100.00	100.00
\$5,725.00	.....	— \$800.00	\$4,925.00	\$4,788.47	<i>Total Miscellaneous Expenses.....</i>	<i>\$5,850.00</i>	<i>\$6,150.00</i>	<i>\$6,150.00</i>
\$413,437.00	.....		\$413,437.00	\$410,475.49	<i>Total Current Maintenance.....</i>	<i>\$430,612.00</i>	<i>\$459,142.00</i>	<i>\$447,373.00</i>
					Additions and Improvements—			
\$800.00	.....		\$800.00	\$800.00	Maintenance of Roads.....	\$1,000.00	\$1,500.00	\$1,500.00
1,000.00	.....		1,000.00	987.92	Extraordinary Household Supplies.....	3,000.00	2,000.00	2,000.00
					Repairs to Railroad Siding.....	500.00	500.00	500.00
200.00	.....		200.00	196.53	Replacement Fire Hose.....		200.00	200.00
					Exchange of Autos.....	1,700.00		
					Exchange of Trucks (2).....	1,400.00		
					Exchange of Tractor.....		1,800.00	1,800.00
					Purchase of Two Teams of Horses.....		900.00	800.00
\$2,000.00	.....		\$2,000.00	\$1,984.45	<i>Total Additions and Improvements....</i>	<i>\$7,600.00</i>	<i>\$6,900.00</i>	<i>\$6,800.00</i>
\$415,437.00	.....		\$415,437.00	\$412,459.94	<i>Total Appropriation</i>	<i>\$438,212.00</i>	<i>\$466,042.00</i>	<i>\$454,173.00</i>
250,000.00	.....		250,000.00	139,456.82	Less Receipts	255,000.00	255,000.00	
\$165,437.00	.....		\$165,437.00	\$273,003.12	<i>Net Appropriation</i>	<i>\$183,212.00</i>	<i>\$211,042.00</i>	<i>\$454,173.00</i>

ACCOUNT X-25. VINELAND STATE SCHOOL

See descriptive matter page 298 Budget Supplement

Year Ending June 30	1934 Actual	1935 Estimated	1936 Estimated
Total Number Officers and Employees on June 30.....	172	168	182
Number Resident Officers and Employees	108	110	124
Number Patients or Inmates Based on Yearly Average....	1,279	1,325	1,400
Inmate or Patient Capacity of Institution	1,300	1,300	1,400
Per Capita Cost Per Year Based on Current Maintenance	\$264.88	\$269.98	\$266.62

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Year Ending June 30, 1934	
Patients or Inmates Received.....	118
Patients or Inmates Discharged.....	48
Patients or Inmates Paroled to Homes....	0
Patients or Inmates Transferred.....	0
Patient or Inmate Deaths.....	27

Year Ending June 30, 1934				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	\$7,000.00	\$7,000.00
166,900.00	166,900.00	163,766.39
2,500.00	2,500.00	1,344.00
500.00	500.00	416.00
.....
<u>\$176,900.00</u>	<u>\$176,900.00</u>	<u>\$172,526.39</u>

	Year Ending June 30, 1936		
	1935 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Physicians, Executive Assistants, Clerks, Mechanics and Other Employees.....	170,431.00	170,431.00	169,681.00
Medical, Surgical and Oculist Fees.....	2,500.00	2,500.00	2,500.00
Religious Services	500.00	500.00	500.00
New Employees	9,720.00	8,640.00
<i>Total Salaries</i>	<u>\$180,431.00</u>	<u>\$190,151.00</u>	<u>\$188,321.00</u>

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					Materials and Supplies—			
\$71,500.00	—\$3,000.00	\$68,500.00	\$60,766.65	Food (\$45,000 additional from farm)	\$71,500.00	\$73,000.00	\$73,000.00
14,000.00	.....	.....	14,000.00	13,894.46	Clothing	14,500.00	16,000.00	16,000.00
32,000.00	.....	.....	32,000.00	31,855.54	Heat, Light, Power, Water, Gas and Electricity	33,000.00	35,000.00	35,000.00
14,000.00	.....	+ 1,500.00	15,500.00	15,447.98	Household Supplies	15,000.00	15,500.00	15,500.00
17,000.00	.....	.....	17,000.00	16,921.27	{ Farm and Stable	17,500.00	17,300.00	17,300.00
					} Grounds	300.00	500.00	500.00
1,500.00	.....	.....	1,500.00	1,398.55	Industrial and Vocational Supplies.....	1,400.00	1,400.00	1,400.00
2,000.00	.....	.....	2,000.00	1,714.22	Educational, Recreational and Library Supplies	1,800.00	1,800.00	1,800.00
4,000.00	.....	+ 1,500.00	5,500.00	5,130.22	Medical, Surgical and Laboratory Supplies	4,000.00	4,000.00	4,000.00
1,000.00	.....	.....	1,000.00	932.31	Stationery and Office Supplies.....	1,000.00	1,000.00	1,000.00
1,500.00	.....	.....	1,500.00	1,479.00	Vehicular Transportation Supplies.....	1,500.00	1,500.00	1,500.00
200.00	.....	.....	200.00	198.67	Other Materials and Supplies.....	200.00	200.00	200.00
<u>\$158,700.00</u>	.....	.....	<u>\$158,700.00</u>	<u>\$149,738.87</u>	<i>Total Materials and Supplies.....</i>	<u>\$161,700.00</u>	<u>\$167,200.00</u>	<u>\$167,200.00</u>
<u>\$10,000.00</u>	.....	— \$250.00	<u>\$9,750.00</u>	<u>\$9,719.52</u>	Current Repairs	<u>\$9,000.00</u>	<u>\$9,000.00</u>	<u>\$9,000.00</u>
					Miscellaneous Expenses—			
\$1,500.00	.....	.....	\$1,500.00	\$1,498.77	Traveling Expenses	\$1,500.00	\$1,500.00	\$1,500.00
950.00	.....	.....	950.00	950.00	Postage	950.00	1,050.00	1,050.00
1,500.00	.....	.....	1,500.00	1,435.05	Telephone and Telegraph (Includes Colony)	1,500.00	1,500.00	1,500.00
750.00	.....	+ \$250.00	1,000.00	989.51	Insurance, Other Than Fire.....	850.00	860.00	860.00
1,000.00	.....	.....	1,000.00	977.35	Entertainment Expenses	1,000.00	1,000.00	1,000.00
500.00	.....	+ 200.00	700.00	700.00	Funeral Expenses	500.00	700.00	700.00
500.00	.....	— 200.00	300.00	246.07	Freight and Express.....	300.00	300.00	300.00
<u>\$6,700.00</u>	.....	+ \$250.00	<u>\$6,950.00</u>	<u>\$6,796.75</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$6,600.00</u>	<u>\$6,910.00</u>	<u>\$6,910.00</u>
<u>\$352,300.00</u>	.....	.....	<u>\$352,300.00</u>	<u>\$338,781.53</u>	<i>Total Current Maintenance.....</i>	<u>357,731.00</u>	<u>373,261.00</u>	<u>371,431.00</u>

ACCOUNT X-25. VINELAND STATE SCHOOL—Continued

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
398						Additions and Improvements—			
						Power Lawn Mower.....		\$400.00	\$400.00
						Two Oil Burner Equipments.....		800.00	800.00
						Automobile Exchange		1,250.00	1,250.00
						Exchange of Delivery Truck.....		650.00	650.00
						Exchange of Team of Horses.....		450.00	400.00
						Extraordinary Household Equipment.....		2,000.00	2,000.00
						New Dearetor		4,000.00	.....
						New Boiler at Colony.....		2,500.00	2,500.00
						Replacement of Cows.....		1,500.00	1,500.00
						<i>Total Additions and Improvements....</i>		<u>\$13,550.00</u>	<u>\$9,500.00</u>
	\$352,300.00		\$352,300.00	\$338,781.53		<i>Total Appropriation</i>	\$357,731.00	\$386,811.00	\$380,931.00
	189,000.00		189,000.00	116,744.66		Less Receipts	210,000.00	210,000.00	.....
	<u>\$163,300.00</u>		<u>\$163,300.00</u>	<u>\$222,036.87</u>		<i>Net Appropriation</i>	<u>\$147,731.00</u>	<u>\$176,811.00</u>	<u>\$380,931.00</u>

**PROFESSIONAL EXAMINING
BOARDS**

SUMMARY OF PROFESSIONAL EXAMINING BOARDS

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended
						\$40,830.00	\$32,500.00
						12,917.00	11,700.00
						5,505.00	5,020.00
						28,725.00	26,253.20
						400.00	160.00
						4,780.00	4,755.00
						9,364.50	9,189.16
						18,474.00	17,970.00
						15,850.00	14,812.75
					
					
						<u>\$136,845.50</u>	<u>\$122,360.11</u>

State Board of Registration and Examination in Dentistry

See descriptive matter page 310 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
					Salaries—		
						\$3,600.00	\$3,600.00
						2,340.00	2,340.00
						1,144.00	1,040.00
						<u>\$7,084.00</u>	<u>\$6,980.00</u>
					<i>Total Salaries</i>		
					Materials and Supplies—		
						\$245.00	\$245.00
						<u>\$245.00</u>	<u>\$245.00</u>
						<i>Total Materials and Supplies</i>	
					Miscellaneous Expenses—		
						\$1,200.00	\$1,200.00
						815.00	750.00
						1,145.00	925.00
						1,025.00	700.00
						1,403.00	900.00
						<u>\$5,588.00</u>	<u>\$4,475.00</u>
						<i>Total Miscellaneous Expenses</i>	
						<u>\$12,917.00</u>	<u>\$11,700.00</u>
						<i>Total Appropriation</i>	

Revenues estimated by this board for the fiscal year ending June 30, 1936, are \$11,770.00.

State Board of Public Accountants

See descriptive matter page 311 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended
Salaries—							
President of the Board						\$500.00	\$450.00
Secretary, Treasurer, and Other Employees						3,020.00	2,870.00
<i>Total Salaries</i>						<u>\$3,520.00</u>	<u>\$3,320.00</u>
Materials and Supplies—							
Stationery and Office Supplies						\$350.00	\$350.00
<i>Total Materials and Supplies</i>						<u>\$350.00</u>	<u>\$350.00</u>
Miscellaneous Expenses—							
Traveling Expenses						\$600.00	\$600.00
Examination Expense						450.00	200.00
Other Miscellaneous Expenses						585.00	550.00
<i>Total Miscellaneous Expenses</i>						<u>\$1,635.00</u>	<u>\$1,350.00</u>
<i>Total Appropriation</i>						<u>\$5,505.00</u>	<u>\$5,020.00</u>

Revenues estimated by this board for the fiscal year ending June 30, 1936, are \$5,600.00.

State Board of Pharmacy

See descriptive matter page 312 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
Salaries—							
Members of the Board						\$3,500.00	\$3,500.00
Secretary, Chief Chemist and Director of Inspections						6,000.00	6,000.00
Clerks, Inspectors, etc.						7,000.00	7,000.00
<i>Total Salaries</i>						<u>\$16,500.00</u>	<u>\$16,500.00</u>
Materials and Supplies—							
Stationery and Office Supplies						\$1,700.00	\$1,700.00
Examination Equipment and Supplies						400.00	200.00
<i>Total Materials and Supplies</i>						<u>\$2,100.00</u>	<u>\$1,900.00</u>
Miscellaneous Expenses—							
Traveling Expenses						\$5,000.00	\$3,750.00
Rent						2,000.00	1,003.20
Printing and Binding						300.00	300.00
Postage						1,000.00	1,000.00
Other Miscellaneous Expenses						1,825.00	1,800.00
<i>Total Miscellaneous Expenses</i>						<u>\$10,125.00</u>	<u>\$7,853.20</u>
<i>Total Appropriation</i>						<u>\$28,725.00</u>	<u>\$26,253.20</u>

Revenues estimated by this board for the fiscal year ending June 30, 1936, are \$27,180.00.

State Board of Optometrists

See descriptive matter page 304 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
Salaries—							
						\$1,600.00	\$1,600.00
						1,465.00	1,465.00
						<u>\$3,065.00</u>	<u>\$3,065.00</u>
Materials and Supplies—							
						\$175.00	\$175.00
						<u>\$175.00</u>	<u>\$175.00</u>
Miscellaneous Expenses—							
						\$1,300.00	\$1,300.00
						125.00	100.00
						115.00	115.00
						<u>\$1,540.00</u>	<u>\$1,515.00</u>
						<u>\$4,780.00</u>	<u>\$4,755.00</u>

Revenues estimated by this board for the fiscal year ending June 30, 1936, are \$4,755.00.

State Board of Architects

See descriptive matter page 304 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended
Salaries—							
						\$2,500.00	\$2,500.00
						1,814.16	1,814.16
						<u>\$4,314.16</u>	<u>\$4,314.16</u>
Materials and Supplies—							
						\$455.00	\$450.00
						<u>\$455.00</u>	<u>\$450.00</u>
Miscellaneous Expenses—							
						\$1,000.00	\$1,000.00
						1,105.00	1,100.00
						200.00	200.00
						375.00	275.00
						850.00	850.00
						1,065.34	1,000.00
						<u>\$4,595.34</u>	<u>\$4,425.00</u>
						<u>\$9,364.50</u>	<u>\$9,189.16</u>

Revenues estimated by this board for the fiscal year ending June 30, 1936, are \$9,379.50.

State Board of Examiners of Nurses

See descriptive matter page 305 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended
Salaries—							
Board Members, President and Secretary- Treasurer						\$3,100.00	\$3,100.00
Other Officers and Employees						9,100.00	8,900.00
<i>Total Salaries</i>						\$12,200.00	\$12,000.00
Materials and Supplies—							
Stationery and Office Supplies						\$1,106.00	\$1,000.00
<i>Total Materials and Supplies</i>						\$1,106.00	\$1,000.00
Current Repairs—							
Repairs to Typewriters, Desks, etc.						\$25.00	\$25.00
Miscellaneous Expenses—							
Traveling Expenses						\$1,350.00	\$1,350.00
Postage						1,700.00	1,700.00
Rent						1,095.00	1,095.00
Other Miscellaneous Expenses						998.00	800.00
<i>Total Miscellaneous Expenses</i>						\$5,143.00	\$4,945.00
<i>Total Appropriation</i>						\$18,474.00	\$17,970.00

Revenues estimated by this board for the fiscal year ending June 30, 1936, are \$19,631.24 (including beginning balance of \$4,531.24).

State Board of Embalmers and Funeral Directors

See descriptive matter page 308 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recom- mended
Salaries—							
						\$1,000.00	\$1,000.00
						1,500.00	1,500.00
						4,000.00	4,000.00
						2,850.00	2,650.00
						<u>\$9,350.00</u>	<u>\$9,150.00</u>
Materials and Supplies—							
						\$1,000.00	\$1,000.00
						<u>\$1,000.00</u>	<u>\$1,000.00</u>
Miscellaneous Expenses—							
						\$2,500.00	\$2,500.00
						1,000.00	862.75
						350.00	350.00
						1,650.00	950.00
						<u>\$5,500.00</u>	<u>\$4,662.75</u>
						<u>\$15,850.00</u>	<u>\$14,812.75</u>

Revenues estimated by this board for the fiscal year ending June 30, 1936, are \$15,675.00.

State Board of Professional Engineers and Land Surveyors

See descriptive matter page 314 Budget Supplement

(No budget requests were submitted by this board)

411

Board of Commissioners of Pilotage

See descriptive matter page 315 Budget Supplement

(No budget requests were submitted by this board)

**TRUST AND DEDICATED FUNDS
BUDGETED**

SUMMARY OF TRUST AND DEDICATED FUNDS (BUDGETED)

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
415	\$504,000.00	.....	.....	\$504,000.00	\$503,961.76	State School Fund	\$504,000.00	\$504,000.00	\$504,000.00
	13,195.00	.....	.....	13,195.00	10,903.43	Morris Canal Fund	13,000.00	13,000.00	13,000.00
	.....	\$23,297.78	.....	23,297.78	9,447.87	State Forest Fund	12,500.00	10,000.00	10,000.00
	.....	787,566.39	.....	787,566.39	677,312.25	State Purchase Fund	850,000.00	1,000,000.00	1,000,000.00
	.....	145,957.85	.....	145,957.85	79,861.94	Public Shooting and Fishing Grounds Fund..	145,000.00	150,000.00	150,000.00
	<u>\$517,195.00</u>	<u>\$956,822.02</u>	.....	<u>\$1,474,017.02</u>	<u>\$1,281,487.25</u>	<i>Total</i>	<u>\$1,524,500.00</u>	<u>\$1,677,000.00</u>	<u>\$1,677,000.00</u>

STATE SCHOOL FUND

See descriptive matter page 34 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
416	\$500,000.00	.....	.....	\$500,000.00	\$500,000.00	The following sums are hereby appropriated out of the income of the School Fund for purposes specified:			
						For the Support of Free Public Schools ..	\$500,000.00	\$500,000.00	\$500,000.00
						Premiums and Accrued Interest—			
						Such sum as is required to pay premium and accrued interest on bonds purchased			
	4,000.00	.....	.....	4,000.00	3,961.76	State Fund Expenses—			
						Necessary Legal and Other Expenses ...	4,000.00	4,000.00	4,000.00
						Refunds—			
						For Refund of Rentals When Leases Are Converted into Grants			
	<u>\$504,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$504,000.00</u>	<u>\$503,961.76</u>	<i>Total Appropriation</i>	<u>\$504,000.00</u>	<u>\$504,000.00</u>	<u>\$504,000.00</u>

MORRIS CANAL FUND

See descriptive matter page 53 Budget Supplement

	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
417	\$9,420.00	.....	.....	\$9,420.00	\$8,399.39	Salaries	\$9,420.00	\$9,420.00	\$9,420.00
	350.00	.....	.....	350.00	99.53	Materials and Supplies	280.00	180.00	180.00
	1,525.00	.....	-\$480.00	1,045.00	619.43	Current Repairs	1,400.00	1,000.00	1,000.00
	1,400.00	.....	.....	1,400.00	806.41	Miscellaneous Expenses	1,400.00	1,000.00	1,000.00
	500.00	.....	+ 480.00	980.00	978.67	Additions and Improvements	500.00	1,400.00	1,400.00
	<u>\$13,195.00</u>	.....	.....	<u>\$13,195.00</u>	<u>\$10,903.43</u>	<i>Total Appropriation</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>

STATE FOREST FUND

See descriptive matter page 51 Budget Supplement

418	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recommended
	\$23,297.78	.....	\$23,297.78	\$9,447.87	For Silvicultural Improvement of the State Forests	\$12,500.00	\$10,000.00	\$10,000.00
	\$23,297.78	.....	\$23,297.78	\$9,447.87	Total Appropriation	\$12,500.00	\$10,000.00	\$10,000.00

STATE PURCHASE FUND

See descriptive matter page 48 Budget Supplement

419	Year Ending June 30, 1934						Year Ending June 30, 1936		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1935 Approp.	Requested	Recom- mended
	\$787,566.39	.....	\$787,566.39	\$33,014.62	Salaries	\$29,640.00	\$29,640.00	\$29,640.00
					15,680.68	Other Expenses	12,360.00	12,360.00	12,360.00
					628,616.95	Merchandise Purchases	808,000.00	958,000.00	958,000.00
	\$787,566.39	.....	\$787,566.39	\$677,312.25	Total Appropriation	\$850,000.00	\$1,000,000.00	\$1,000,000.00

PUBLIC SHOOTING AND FISHING GROUNDS FUND

See descriptive matter page 54 Budget Supplement

Year Ending June 30, 1934					Year Ending June 30, 1936			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1935 Approp.	Requested	Recommended	
				\$10,639.92				
				16,702.70				
				7,384.81				
.....	\$145,957.85	.....	\$145,957.85	14,359.33	\$145,000.00	\$150,000.00	\$150,000.00
				5,506.77				
				25,268.41				
.....	\$145,957.85	\$145,957.85	\$79,861.94				
					<i>Total Appropriation</i>	\$145,000.00	\$150,000.00	\$150,000.00

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