

BUDGET MESSAGE

OF

A. HARRY MOORE

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
FIFTY-SIXTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR
ENDING
JUNE 30, 1933

TRENTON, NEW JERSEY
FEBRUARY 15th, 1932

MacCrellish & Qulgley Co., State Printers

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BUDGET MESSAGE

To the Legislature:

In accordance with the Budget Act, Chapter 142, Laws of 1931, I am submitting recommendations for State expenditures in the fiscal year beginning July 1, 1932.

Despite the formidable difficulties with which the task was beset in the beginning, I have achieved my objective of balancing the Budget and have turned an anticipated deficit into a cash reserve.

It is not difficult to balance a budget if one resorts to the simple expedient of advocating the imposition of a new general tax or additions to special taxes already in force.

It is not so easy, however, if one limits the amount recommended to the funds available from established sources of State income as I have done. This is especially true when such funds are abnormally low, as at present.

BUDGET REQUESTS TOTAL \$36,565,165.90.

DEDUCTIONS OF \$9,375,462.96 HAVE BEEN MADE BY ME FROM THE REQUESTS.

MY TOTAL RECOMMENDATIONS ARE \$27,189,702.94.

THE COMPTROLLER ESTIMATES THAT THE AMOUNT AVAILABLE FOR EXPENDITURE IN THE COMING YEAR FROM GENERAL STATE FUNDS, AFTER ANTICIPATING A PRESENT YEAR DEFICIT OF \$731,282.82 AT JUNE 30 NEXT, WILL BE \$20,403,619.48.

EXPENDITURES I HAVE RECOMMENDED FROM THE GENERAL STATE FUND TOTAL \$20,284,542.25.

IT WILL THEREFORE BE SEEN THAT IF MY RECOMMENDATIONS ARE CARRIED OUT THERE WILL BE LEFT IN THE GENERAL STATE FUND A FREE BALANCE OF \$119,077.23.

IN CASE IT IS DECIDED TO DEFER THE OPERATION OF THE OLD AGE PENSION ACT FOR ANOTHER YEAR, AS IS NOW PROPOSED, THE FREE BALANCE REFERRED TO WILL AMOUNT TO \$2,775,877.23.

OLD AGE RELIEF

Notwithstanding the fact that I have allocated \$2,656,800.00 for old age relief, an item appearing for the first time, my total recommendations are \$7,695,893.36 less than the regular and supplemental appropriation bills (exclusive of bond issues) enacted by the Legislature of 1931.

In the event of the postponing of the old age pension act, this budget will be \$10,352,693.36 below the appropriations of last year.

The amount I have set aside for the old age pensions is \$250,200.00 less than originally requested and is based on revised estimates of the Old Age Pension Division.

Reductions necessarily made in requested amounts will in no instance render it impossible for a spending agency to function, excepting in cases where such intention is frankly indicated. In some instances it will be necessary to mark time in comparison with the activities of other years but there need be no disruption of basic organizations.

I am fully convinced that thousands of dollars could be saved annually by abolishing scores of printed forms and reports, most of which are called for by acts of the Legislature.

We are approaching the time when some departments will be unable to perform their proper functions because the larger part of their time will have to be devoted to the compiling of inter-departmental reports at which no one ever looks. These reports are expensive to print and require additional clerks to work on them.

In the account of the Department of Agriculture, I am recommending \$300,000.00 for Tuberculosis Eradication. Lack of adequate support for this highly important work may result in the loss of Federal Aid which would be regrettable in the extreme.

Recently I went on record as advocating the abolishing of the dairy at Greystone Park State Hospital and the supplying of milk to this institution by the North Jersey Branch of the Agricultural Experiment Station. This plan would remove between 2,000 and 3,000 quarts of milk a day from competition with Sussex County dairymen. It would divert the milk produced by the Experiment Station from public sale.

AGRICULTURAL PROJECTS

I am withholding approval of a number of items in the budget requests of the Agricultural Experiment Station and the Department of Agriculture. In so doing it is not to be inferred that I am unmindful of the interests of the farmers but rather that I am keenly alive to their interests. In any State expenditure they have to bear their share of the cost.

Some of the projects I have eliminated **should, in my opinion**, be self-supporting from fees charged to the special interests benefited.

It is my plan to refer the deleted items to the agriculturists of the State and I promise to support any bill presented to the Legislature embodying a new and less expensive plan for some of the amounts cut out. The proposed bill, however, must conform to certain specifications covering the following points:

Items included in any bill must be shown to be necessary despite the investigations carried on by the Federal Department of Agriculture, the results of which are readily available to all interested residents of our State.

They must be shown to be required for the good of the general farming interests. If for the benefit of special branches, the projects should be considered on the basis of fees which would cover the cost.

I am not censuring the Agricultural Experiment Station nor the State Department of Agriculture. In not a few instances they have had projects not of their own seeking thrust upon them.

Most of the professions are becoming overcrowded and I do not consider it advisable to manœuvre the business of agriculture into this category by overemphasizing the "professional farmer." It has been my experience that the average farmer is fully competent to win out on his own if given a reasonable amount of scientific aid.

The Agricultural Experiment Station started with an appropriation of \$15,000.00 and last year's cost of operation was \$879,788.19.

The State Board of Agriculture at one time operated on \$7,500.00 and last year's cost of operation was \$883,834.28.

In the interest of the farmer who must pay a share of the bills, I feel the time has come to inaugurate a new plan by means of which the burden will for the most part be borne by those who get a major share of the benefits.

Travel expense items are reduced. It is my opinion that State officials should personally bear the expense of car compartments or Pullman reservations if they consider such expense necessary. Vouchers listing charges for hotel suites will not, in the future, be approved unless special reasons are given. As the State's chief budget officer, I will require the filing of a copy of all expense vouchers in my office.

TIME FOR FILING BUDGET MESSAGE

Chapter 142, Laws of 1931, provides for the submission by the Governor of a Budget Message to the Legislature on or before February fifteenth in the year in which he is inaugurated. In other years the Message is presented on the second Tuesday of January.

I recommend that the law be amended to permit the Governor to send in his Budget Message "on or before February fifteenth each year."

This would make possible a more accurate estimate of the State's financial condition for the ensuing fiscal year and it would make for more scientific budgeting where commodity prices have to be estimated months in advance of contemplated purchases. It would at once relieve the Governor of the onerous task of preparing his annual and budget messages for presentation on the same day and enable members of the Legislature to devote more time and attention to each document. Experience this year has proven that the February date is not a hindrance to the Joint Appropriations Committee in the prompt undertaking of its allotted task.

During the interval between your receipt of this Budget Message and the final drafting of the Appropriation Bill, changed conditions or the lowering of commodity prices may make it possible for the Joint Appropriations Committee to reduce further the amounts I have recommended. I would ask your honorable

committee to endeavor zealously to win by such reductions the sincere gratitude of a people sorely in need of a lightening of their financial burden.

It is my opinion that some of our State buildings are over-insured against fire and there are cases where no coverage is needed.

There has been allocated to a separate account, \$126,300.00 to defray the cost of policies expiring in the next fiscal year. Part of this money is to come from interest earnings of our Fire Insurance Fund. Direct appropriations for fire insurance have been made for renewal of policies on the Capitol and the State Office Building.

My detailed recommendations are as follows:

From General State Funds—	
A—Executive and Administrative	\$1,556,119.35
B—Legislative	101,777.32
C—Judicial	1,189,913.50
D—Regulative	4,208,314.92
F—Agricultural	753,697.00
G—Military	721,670.00
H—Pension and Retirement Funds	420,792.00
J—Constructive	1,000.00
K—General	240,031.50
L—Emergency Fund	350,000.00
X—Institutions and Agencies	10,741,226.66
	<hr/>
Total from General State Funds.....	\$20,284,542.25
From Motor Vehicle Fees—	
Motor Vehicle Department.....	\$822,910.00
Commission on Elimination of Toll Bridges	175,000.00
Department of Commerce and Navigation	
(Gasoline Tax)	90,000.00
State Tax Department (Gasoline Tax)...	32,225.00
Port of New York Authority	400,000.00
From Receipts of Department of Commerce	
and Navigation—	
Expenses of Department	94,961.37
From Receipts of Fish and Game Commis-	
sion—	
Expenses of the Commission	403,920.00
From Income of School Fund—	
Aid to School Districts	604,500.00
From Railroad Fund—	
Educational Department, Schools, etc.....	4,281,644.32
	<hr/>
Total	6,905,160.69
	<hr/>
Total expenditures as above recommended.....	\$27,189,702.94

x

I wish to thank all State agencies for their co-operation in the preparation of this Budget Message.

Respectfully submitted,

(Signed) A. HARRY MOORE,
Governor.

Attest:

JOHN J. TOOHEY,
Secretary to the Governor.
Trenton, New Jersey,
February, 15, 1932.

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933**

Resources:

Free Treasury Funds—

Revenues (estimated) subject to appropriation in annual or supplemental appropriation bill:

Free Cash Balance July 1, 1932 (deficit)	\$731,282.82
Transfer Inheritance Tax	10,000,000.00
Miscellaneous Corporation Tax	4,500,000.00
Department of Banking and Insurance... ..	2,700,000.00
Secretary of State	800,000.00
Interest on Deposits	350,000.00
Clerk of the Supreme Court	225,000.00
Miscellaneous Sources	191,480.00
Clerk in Chancery	400,000.00
Real Estate Commission	120,000.00
Department of Labor	55,000.00
Department of Municipal Accounts	45,000.00
Commissions	45,000.00
Judicial Fees	40,000.00
Department of Health	15,000.00
Dividends	18,870.00
Shell Fisheries	57,000.00
Athletic Commission	85,000.00
Tenement House Supervision.....	6,750.00

\$18,922,817.18 \$18,922,817.18

Revenues available from dedicated funds which are directed to be included in appropriation bill items:

(1) Main Stem Railroad Tax (General Purposes)	\$1,472,282.30
(2) Main Stem Railroad Tax (School Purposes)	4,281,644.32
(3) Motor Vehicle Licenses (Operating Expenses of the Department).....	822,910.00
(4) Motor Vehicle Licenses (Port of New York Authority)	400,000.00
(5) Motor Vehicle Licenses (Delaware River Free Bridges)	175,000.00
(6) Motor Fuel Tax (State Tax Department)	32,225.00
(7) Motor Fuel Tax (Dept. Commerce and Navigation)	90,000.00
(8) Billboard Regulation Fund	8,500.00
(9) Professional Examining Boards.....	20.00
(10) Riparian Leases and Grants (Dept. Commerce and Navigation)	94,961.37
(11) Fish and Game Licenses	515,000.00

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

(12) Fish and Game Licenses (Balance July 1, 1932)	111,113.44	
(13) Federal Aid—Vocational Education	29,141.00	
(14) Water Supply Fund	44,190.00	
(15) Morris Canal Account	18,016.00	
(16) Federal Aid Vocational Rehabilitation	34,978.24	
(17) Workmen's Compensation Tax Fund	124,013.76	
(18) State Insurance Fund	26,300.00	
State Use Revolving Fund	87,730.00	
	<hr/>	
	\$8,368,025.43	
Revenues available from dedicated funds which are directed to be included in appropriation bill items, but not included in totals. Institutional and departmental receipts as per Schedule Page.....	\$2,913,900.00*	
Delaware River Free Bridges—Pennsylvania Reimbursement	175,000.00	
Boarding Hall Accounts (State Teachers' Colleges)	199,000.00	
Boarding Hall Accounts (Balance July 1, 1932)	36,257.31	
Department of Architecture—5% Fees....	150,000.00	
Federal Aid—Agriculture	50,000.00	
State Use	1,000,000.00	
State Use—Balance July 1, 1932.....	150,000.00	
	<hr/>	
	\$4,674,157.31	\$4,674,157.31
Total Resources Free Treasury Funds.....	\$31,964,999.92	
Recommendations for appropriations as per Detailed Items, page 3	\$27,189,702.94	
Plus recommendations for appropriations from dedicated funds which are directed to be included in the appropriation bill items but not included in the totals:		
Institutional and departmental receipts ...	\$3,249,128.00	
Delaware River Free Bridge—Pennsylvania reimbursement	175,000.00	
Boarding Hall Accounts (State Teachers' Colleges)	190,119.59	
Fish and Game Commission (Public Hunting and Fishing Grounds)	135,000.00	
Federal Aid—Vocational Education	29,141.00	
Federal Aid—Agriculture	50,000.00	
Department of Architecture—5% Fees ...	150,000.00	
State Use	987,730.00	
	<hr/>	
	\$4,966,118.59	
Total Recommendations	\$32,155,821.53	

*Does not include \$335,228.00 Interfund Transfers included above.

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

Less Recommended from Income of School Fund	604,500.00	
Total Recommendations Free Treasury Funds..	\$31,551,321.53	
Prospective Treasury Balance on June 30, 1933	413,678.39	
Less balances held in dedicated funds:		
Estimated balance in Fish and Game Fund	87,193.44	
Estimated balance in Boarding Hall Funds	45,137.72	
Estimated balance in State Use Fund	162,270.00	
		\$294,601.16
Prospective Free Treasury Balance Unap-propriated	\$119,077.23	
Resources—Dedicated Funds—		
These revenues are collected for specified purposes defined in the acts that authorize the collection of the several revenues and have been dedicated for the specific purposes hereinafter shown. This schedule is given for legislative and public information; amounts stated are estimated.		
First Class Railroad Tax—		
See New Jersey State Government Functions, 1933, page 68.		
Balance July 1, 1932, Teachers' Pension Fund	\$4,317,974.00	
Balance July 1, 1932—Subventions to Local Schools	2,344,378.50	
Receipts—First Class Railroad Tax	12,258,400.00	
		\$18,920,752.50
Disbursements—		
(1) General State Fund	\$1,472,282.30	
(2) State School Purposes, Chap. 65, Laws of 1909; Chap. 268, Laws of 1914; Chap. 294, Laws of 1913; Chap. 80, Laws of 1919, and Chap. 2, Laws of 1920	4,281,644.32	
Teachers' Pension and Annuity Fund (Chap. 80, Laws of 1919). See New Jersey State Government Functions, 1933, page 166	4,317,974.00	
Subventions to Local Schools (Laws of 1888)	2,344,378.50	
Balance June 30, 1933—Teachers' Pension Fund	4,750,000.00	
Balance June 30, 1933—Subventions to Local Schools	1,754,473.38	
		\$18,920,752.50

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

Fish and Game Commission Fund—		
See New Jersey State Government Functions, 1933, page 127.		
(12) Balance July 1, 1932	\$111,113.44	
(11) Receipts—Hunters' and Anglers Licenses	315,000.00	
(11) Fines	40,000.00	
(11) Chap. 153, Laws of 1918	25,000.00	
(11) Public Hunting and Fishing Grounds—Chap. 55, Laws of 1931	135,000.00	
	<hr/>	\$626,113.44
Disbursements	\$403,920.00	
Public Hunting and Fishing Grounds ...	135,000.00	
Balance June 30, 1933	87,193.44	
	<hr/>	\$626,113.44
Academic Certificate Fund—		
See New Jersey State Government Functions, 1933, page 157.		
Balance July 1, 1932	\$19,000.00	
Applicants' Fees	13,500.00	
	<hr/>	32,500.00
Disbursements	\$13,500.00	
Balance June 30, 1933	19,000.00	
	<hr/>	\$32,500.00
Trust Funds—		
State Insurance Fund—		
See New Jersey State Government Functions, 1933, pages 37 and 235.		
Balance July 1, 1932	\$18,842.71	
Receipts—		
Interest	26,300.00	
	<hr/>	45,142.71
Disbursements—		
(18) To State Fund	\$26,300.00	
Balance June 30, 1933	18,842.71	
	<hr/>	\$45,142.71
Workmen's Compensation Tax Fund—		
See New Jersey State Government Functions, 1933, page 37.		
Balance July 1, 1932	\$494,000.00	
Receipts—		
Interest	8,500.00	
One Per Cent Tax	90,000.00	
	<hr/>	592,500.00
Disbursements—		
Workmen's Compensation	\$11,500.00	
(17) To State Fund	124,013.76	
Balance June 30, 1933	456,986.24	
	<hr/>	\$592,500.00

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

State Police Retirement Fund—		
See New Jersey State Government Functions, 1933, page 148.		
Balance July 1, 1932	\$67,000.00	
Receipts—		
Interest	17,500.00	
State Police Salary Contributions	12,000.00	
One-eighth of Two Per Cent Auto Insurance Premiums	67,500.00	
	<hr/>	164,000.00
Disbursements—		
Purchase of Investments	\$104,000.00	
State Police Pensions	10,500.00	
Balance June 30, 1933	49,500.00	
	<hr/>	\$164,000.00
State School Fund—		
See New Jersey State Government Functions, 1933, page 38.		
Balance July 1, 1932	\$424,000.00	
Receipts—		
Interest	620,000.00	
Rents on Riparian Leases	60,000.00	
Licenses	10,000.00	
Riparian Grants	350,000.00	
	<hr/>	1,464,000.00
Disbursements—		
(10) State Fund—Department of Commerce and Navigation	\$94,961.37	
Subventions to School Districts	600,000.00	
Expenses of School Fund	4,500.00	
Purchase of Investments	365,205.00	
Balance June 30, 1933	399,333.63	
	<hr/>	\$1,464,000.00
1837 Surplus Revenue Fund—		
See New Jersey State Government Functions, 1933, page 70.		
Balance July 1, 1932	\$7,850.00	
Receipts—		
Interest	11,650.00	
County Reimbursement	11,211.07	
	<hr/>	30,711.07
Disbursements—		
Subventions to Counties	\$11,650.00	
Purchase of Investments	11,061.07	
Balance June 30, 1933.....	8,000.00	
	<hr/>	\$30,711.07

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

Special Railroad Deposits—		
See New Jersey State Government Functions, 1933, page 39.		
Balance July 1, 1932	\$270,000.00	
Receipts—		
Deposits	50,000.00	
	<hr/>	320,000.00
Disbursements—		
Deposits Returned	\$40,000.00	
Balance June 30, 1932	280,000.00	
	<hr/>	\$320,000.00
Clerk in Chancery Enrollment Fund—		
See New Jersey State Government Functions, 1933, page 39.		
Balance July 1, 1932	\$102,000.00	
Receipts—		
Enrollment Proceeding Fees	55,000.00	
	<hr/>	157,000.00
Disbursements—		
Salaries	\$30,000.00	
Balance June 30, 1933	127,000.00	
	<hr/>	\$157,000.00
Escheat Fund—		
See New Jersey State Government Functions, 1933, page 40.		
Balance July 1, 1932		6,350.00
Balance June 30, 1933	\$6,350.00	
Unclaimed Scrip Fund—		
See New Jersey State Government Functions, 1933, page 40.		
Balance July 1, 1932	\$12,956.00	
Receipts—		
Interest	259.00	
	<hr/>	13,215.00
Balance June 30, 1933	\$13,215.00	
Billboard Regulation Fund—		
See New Jersey State Government Functions, 1933, page 154.		
Balance July 1, 1932	\$29,000.00	
Receipts—		
Billboard Taxes	65,000.00	
Advertiser's Licenses	7,500.00	
Miscellaneous Receipts	1,000.00	
	<hr/>	102,500.00
Disbursements—		
Salaries and Expenses	\$35,500.00	
(8) To State Fund	8,500.00	
Subventions to Municipalities	29,000.00	
Balance June 30, 1933	29,500.00	
	<hr/>	\$102,500.00

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

Federal Aid—Vocational Education—		
See New Jersey State Government Functions, 1933, page 41.		
Balance July 1, 1932	\$180,000.00	
Receipts—		
Federal Aid	200,000.00	380,000.00
Disbursements—		
Subventions to Counties	\$169,859.00	
Salaries	1,000.00	
(13) To State Fund	29,141.00	
Balance June 30, 1932	180,000.00	
	<u>\$380,000.00</u>	
Federal Aid—Vocational Rehabilitation—		
See New Jersey State Government Functions, 1933, page 42.		
Receipts—		
Federal Aid		34,978.24
Disbursements—		
(16) To State Fund	\$34,978.24	
Federal Aid—Vocational Education—Home Economics—		
See New Jersey State Government Functions, 1933, page 43.		
Balance July 1, 1932	\$9,500.00	
Receipts—		
Federal Aid	12,500.00	22,000.00
Disbursements—		
Subventions to Counties	\$9,500.00	
Balance June 30, 1933	12,500.00	
	<u>\$22,000.00</u>	
Federal Aid—Vocational Education—Agriculture—		
See New Jersey State Government Functions, 1933, page 43.		
Balance July 1, 1932	\$3,500.00	
Receipts—		
Federal Aid	4,700.00	8,200.00
Disbursements—		
Subventions to Counties	\$3,500.00	
Balance June 30, 1933	4,700.00	
	<u>\$8,200.00</u>	

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

Federal Aid—National Forest Fund—		
See New Jersey State Government Functions, 1933, page 43.		
Balance July 1, 1932	\$320.00	
Receipts—		
Interest	6.00	
	<hr/>	326.00
Balance June 30, 1933	\$326.00	
Federal Aid—Forest Nursery Fund—		
See New Jersey State Government Functions, 1933, page 44.		
Balance July 1, 1932	\$3,170.00	
Receipts—		
Federal Aid	2,000.00	
Interest	50.00	
	<hr/>	5,220.00
Disbursements—		
Salaries	\$2,000.00	
Balance June 30, 1933	3,220.00	
	<hr/>	\$5,220.00
Federal Aid—Forest Fire Fund—		
See New Jersey State Government Functions, 1933, page 45.		
Balance July 1, 1932	\$25,200.00	
Receipts—		
Federal Aid	2,500.00	
Interest	500.00	
	<hr/>	28,200.00
Disbursements—		
Miscellaneous Expenses	\$2,200.00	
Balance June 30, 1933	26,000.00	
	<hr/>	\$28,200.00
Dedicated Funds—		
Bridge and Tunnel Fund—		
See New Jersey State Government Functions, 1933, page 45.		
Balance July 1, 1932		75,105.26
Balance June 30, 1933	\$75,105.26	

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

Motor Fuel Tax—		
See New Jersey State Government Functions, 1933, page 46.		
Balance July 1, 1932	\$3,750,000.00	
Receipts—		
Motor Fuel Tax	19,300,000.00	
		23,050,000.00
Disbursements—		
Subventions to Counties	\$13,000,000.00	
Interest	1,985,000.00	
(19) State Highway Fund	4,192,775.00	
(6) To State Fund—Motor Fuel Tax Division	32,225.00	
(7) To State Fund—Department of Commerce and Navigation	90,000.00	
Balance June 30, 1933	3,750,000.00	
		\$23,050,000.00
Motor Vehicle Licenses—		
See New Jersey State Government Functions, 1933, page 111.		
Receipts—		
Motor Vehicle Licenses		17,210,000.00
Disbursements—		
(20) To State Highway Fund	\$15,812,090.00	
(3) To State Fund—Motor Vehicle De- partment Expenses	822,910.00	
(5) To State Fund—Commission on Elimination of Toll Bridges	175,000.00	
(4) To State Fund—Port of New York Authority	400,000.00	
		\$17,210,000.00
State Highway Bond Interest Account—		
See New Jersey State Government Functions, 1933, page 46.		
Balance July 1, 1932	\$1,465,778.75	1,465,778.75
Receipts—		
(21) From State Road Tax	2,897,500.00	
		\$4,363,278.75
Disbursements—		
Interest on Bonds	\$2,897,500.00	
Balance June 30, 1933	1,465,778.75	
		\$4,363,278.75

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

Bridge and Tunnel Bond Interest—		
See New Jersey State Government Functions, 1933, page 47.		
Balance July 1, 1932	\$1,678,467.32	1,678,467.32
Receipts—		
(22) From Bridge and Tunnel Sinking Fund	1,567,500.00	
	<u>\$3,245,967.32</u>	
Disbursements—		
Interest on Bonds	\$1,567,500.00	
Balance June 30, 1933.....	1,678,467.32	
	<u>\$3,245,967.32</u>	
State Highway System Fund—		
See New Jersey State Government Functions, 1933, page 205.		
Balance July 1, 1932	\$6,390,318.44	
Receipts—		
Federal Aid	1,460,000.00	
Excise Taxes	75,000.00	
Miscellaneous Receipts	334,500.00	
	<u>\$8,259,818.44</u>	8,259,818.44
(23) State Road Tax	103,525.20	
(19) Motor Fuel Tax	4,192,775.00	
(20) Motor Vehicle Licenses	15,812,090.00	
	<u>\$28,368,208.64</u>	
Disbursements—		
Construction State Highway System ...	\$13,696,669.65	
Maintenance State Highway System ...	3,600,000.00	
County Aid	2,500,000.00	
Township Aid	1,155,000.00	
General Operating Expense	3,500,000.00	
Balance June 30, 1933	3,916,538.99	
	<u>\$28,368,208.64</u>	
State Road Tax—		
See New Jersey State Government Functions, 1932-33, page 48.		
Receipts—		
State Road Tax		6,500,000.00
Disbursements—		
(24) Sinking Fund Requirement	\$3,498,974.80	
(21) Interest Requirement	2,897,500.00	
(23) State Highway Fund	103,525.20	
	<u>\$6,500,000.00</u>	

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

State School Tax—		
See New Jersey State Government Functions, 1932-33, page 49.		
Receipts—		
State School Tax		17,875,000.00
Disbursements—		
Subventions to Counties	\$17,875,000.00	
Soldiers' Bonus Bond Tax—		
See New Jersey State Government Functions, 1932-33, page 50.		
Receipts—		
Soldiers' Bonus Bond Tax		900,000.00
Disbursements—		
(25) Sinking Fund Requirement	\$300,000.00	
Interest on Bonds	600,000.00	
		<u>\$900,000.00</u>
Institution Construction Fund—		
See New Jersey State Government Functions, 1932-33, page 50.		
Receipts—		
Sale of Bonds		3,000,000.00
Disbursements—		
Institutional Construction	\$3,000,000.00	
Second Class Railroad Tax—		
See New Jersey State Government Functions, 1932-33, page 51.		
Receipts—		
Second Class Railroad Tax		9,000,000.00
Disbursements—		
Subventions to Counties	\$9,000,000.00	
State Purchase Fund—		
See New Jersey State Government Functions, 1932-33, page 51.		
Balance July 1, 1932	\$90,000.00	
Receipts—		
Sales of Merchandise	900,000.00	
		<u>990,000.00</u>
Disbursements—		
Merchandise Purchases	\$855,000.00	
Salaries	33,000.00	
Other Expenses	12,000.00	
Balance June 30, 1933	90,000.00	
		<u>\$990,000.00</u>

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONIES FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

State Water Supply Fund—		
See New Jersey State Government Functions, 1932-33, page 51.		
Balance July 1, 1932	\$123,977.24	
Receipts—		
Excess Diversion Charges	50,000.00	
	<hr/>	173,977.24
Disbursements—		
(14) To State Fund	\$44,190.00	
Balance June 30, 1933	129,787.24	
	<hr/>	\$173,977.24
Morris Canal Account—		
See New Jersey State Government Functions, 1932-33, page 52.		
Balance July 1, 1932	\$58,597.06	
Receipts—		
Rentals	28,300.00	
	<hr/>	86,897.06
Disbursements—		
(15) To State Fund	\$18,016.00	
Balance June 30, 1933	68,881.06	
	<hr/>	\$86,897.06
Quartermaster General Account—		
See New Jersey State Government Functions, 1932-33, page 53.		
Balance July 1, 1932	\$120,000.00	
Receipts—		
Rentals	25,000.00	
Interest	4,500.00	
Miscellaneous Receipts	500.00	
	<hr/>	150,000.00
From State Funds	348,070.00	
	<hr/>	\$498,070.00
Disbursements—		
Salaries	\$7,500.00	
Maintenance of Armories	132,070.00	
Maintenance National Guard and Naval Militia	200,000.00	
Pay of Troops, Field Training	38,000.00	
Miscellaneous Expenses	500.00	
Balance June 30, 1933	120,000.00	
	<hr/>	\$498,070.00

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

State Forest Fund—		
See New Jersey State Government Functions, 1932-33, page 53.		
Balance July 1, 1932	\$6,895.44	
Receipts—		
Sale of Forest Products	10,000.00	
		16,895.44
Disbursements—		
Salaries	\$11,500.00	
Materials and Supplies	500.00	
Balance June 30, 1933	4,895.44	
		\$16,895.44
Capital Account—		
Soldiers' Bonus Sinking Fund—		
See New Jersey State Government Functions, 1932-33, page 53.		
Balance July 1, 1932	\$630,000.00	
Receipts—		
Interest	315,000.00	
		945,000.00
	\$945,000.00	
(25) Soldiers' Bonus Bond Tax	300,000.00	
		\$1,245,000.00
Disbursements—		
Purchase of Investments	\$780,000.00	
Miscellaneous Expenses	1,500.00	
Balance June 30, 1933	463,500.00	
		\$1,245,000.00
Bridge and Tunnel Sinking Fund—		
See New Jersey State Government Functions, 1932-33, page 54.		
Balance July 1, 1932	\$1,100,000.00	
Receipts—		
Interest	1,782,400.00	
		2,882,400.00
Disbursements—		
Miscellaneous Expenses	\$900.00	
(22) To Bridge and Tunnel Bond Interest	1,567,500.00	
Balance June 30, 1933	1,314,000.00	
		\$2,882,400.00

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

State Highway Sinking Fund—		
See New Jersey State Government Functions, 1932-33, page 55.		
Balance July 1, 1932	\$517,000.00	
Receipts—		
Interest	1,400,000.00	
	<hr/>	1,917,000.00
	\$1,917,000.00	
(24) State Road Tax	3,498,974.80	
	<hr/>	
	\$5,415,974.80	
Disbursements—		
Purchase of Investments	\$4,875,000.00	
Miscellaneous Expenses	1,974.80	
Balance June 30, 1933	539,000.00	
	<hr/>	
	\$5,415,974.80	
Professional Examining Boards—		
See New Jersey State Government Functions, 1932-33, pages 263 to 274.		
Balance July 1, 1932	\$5,683.95	
Receipts	151,527.03	
	<hr/>	157,210.98
Disbursements—		
Salaries	\$88,025.06	
Other Expenses	64,323.55	
(9) To State Fund	20.00	
Balance June 30, 1933	4,842.37	
	<hr/>	
	\$157,210.98	

**STATEMENT OF ESTIMATED RESOURCES AND EXPENDITURES
OF ALL STATE MONEYS FOR THE YEAR ENDING JUNE 30, 1933
(Continued)**

RECAPITULATION

	<i>Balance</i>	<i>Revenues</i>
	<i>July 1, 1932</i>	
Resources—		
State Fund—		
First Class Railroad Tax	\$6,662,352.50	\$12,258,400.00
Fish and Game Commission Fund	111,113.44	515,000.00
Academic Certificate Fund	19,000.00	13,500.00
State Use Revolving Fund	150,000.00	1,000,000.00
Boarding Hall Accounts (Teachers' Colleges)	36,257.31	199,000.00
Federal Aid Agriculture .....	.....	50,000.00
General State Fund	*731,282.82	22,893,000.00
Total State Fund	\$6,247,440.43	\$36,928,900.00
Trust Funds	1,653,688.71	1,720,654.31
Dedicated Funds	13,759,139.51	76,672,800.00
Capital Accounts	2,247,000.00	3,497,400.00
Examining Boards	5,683.95	151,527.03
Total Revenues .....	.....	\$118,971,281.34
Total Balance July 1, 1932	\$23,912,952.60	23,912,952.60
Grand Total Resources .....	.....	\$142,884,233.94

* Deficit.

STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR
ENDING JUNE 30, 1933

	<i>Total</i>	<i>State Fund</i>	<i>Trust Funds</i>	<i>Dedicated Funds</i>	<i>Capital Accounts</i>	<i>Examining Boards</i>
Balance July 1, 1932	\$24,012,952.60	\$6,347,440.43	\$1,653,688.71	\$13,759,139.51	\$2,247,000.00	\$5,683.95
Receipts—						
Property Taxes	46,433,400.00	12,158,400.00	.....	34,275,000.00	.....	.....
Other State Taxes	36,797,500.00	17,200,000.00	222,500.00	19,375,000.00	.....	.....
Licenses, Permits and Fees	20,291,250.00	2,809,750.00	72,500.00	17,260,000.00	.....	149,000.00
Sales of Merchandise	1,910,000.00	1,000,000.00	.....	910,000.00	.....	.....
Interest	4,555,707.03	368,870.00	684,765.00	4,500.00	3,497,400.00	172.03
Bond Sales	3,000,000.00	.....	.....	3,000,000.00	.....	.....
Federal Aid	1,766,678.24	50,000.00	256,678.24	1,460,000.00	.....	.....
Grants, Leases and Rentals	463,300.00	.....	410,000.00	53,300.00	.....	.....
Institutional Receipts	2,875,400.00	2,875,400.00	.....	.....	.....	.....
Pa. Reimb., Del. River Bridges	175,000.00	175,000.00	.....	.....	.....	.....
County Reimb., 1837 Surplus Revenue Fund	11,211.07	.....	11,211.07	.....	.....	.....
State Police Salary Contributions	12,000.00	.....	12,000.00	.....	.....	.....
Miscellaneous Receipts	579,835.00	191,480.00	51,000.00	335,000.00	.....	2,355.00
Total Receipts	\$118,871,281.34	\$36,828,900.00	\$1,720,654.31	\$76,672,800.00	\$3,497,400.00	\$151,527.03
Inter-Fund Transfers	30,708,420.37	1,987,985.37	.....	24,921,460.20	3,798,974.80	.....
Total Receipts and Transfers	\$149,579,701.71	\$38,816,885.37	\$1,720,654.31	\$101,594,260.20	\$7,296,374.80	\$151,527.03
Total Receipts, Transfers and Balances	\$173,592,654.31	\$45,164,325.80	\$3,374,343.02	\$115,353,399.71	\$9,543,374.80	\$157,210.98

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STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR
ENDING JUNE 30, 1933—(Continued)

	<i>Total</i>	<i>State Fund</i>	<i>Trust Funds</i>	<i>Dedicated Funds</i>	<i>Capital Accounts</i>	<i>Examining Boards</i>
Disbursements—						
Administrative and Executive	\$6,998,911.21	\$2,379,029.35	\$75,200.00	\$4,407,000.00	.....	\$137,681.86
Legislative	101,777.32	101,777.32	.....	.....	.....	.....
Judicial	1,189,913.50	1,189,913.50	.....	.....	.....	.....
Regulative	5,026,627.29	5,026,627.29	.....	.....	.....	.....
Educational	4,576,904.91	4,576,904.91	.....	.....	.....	.....
Agricultural	926,197.00	926,197.00	.....	.....	.....	.....
Military	743,670.00	373,600.00	.....	370,070.00	.....	.....
Pension and Retirement	442,792.00	420,792.00	22,000.00	.....	.....	.....
Constructive	751,000.00	751,000.00	.....	.....	.....	.....
General	514,023.50	514,023.50	.....	.....	.....	.....
Special	376,300.00	376,300.00	.....	.....	.....	.....
Institutions and Agencies	17,492,856.66	14,492,856.66	.....	3,000,000.00	.....	.....
Road and Bridge Construction	13,696,669.65	.....	.....	13,696,669.65	.....	.....
Road and Bridge Maintenance	3,600,000.00	.....	.....	3,600,000.00	.....	.....
Subventions to Counties	46,697,887.50	2,344,378.50	823,509.00	43,530,000.00	.....	.....
Teachers' Pension and Annuity	4,317,974.00	4,317,974.00	.....	.....	.....	.....
Purchase of Investments	5,930,266.07	.....	480,266.07	.....	\$5,450,000.00	.....
Interest	7,255,000.00	.....	.....	7,050,000.00	205,000.00	.....
Miscellaneous	72,041.55	.....	40,000.00	13,000.00	4,374.80	14,666.75
Total Disbursements	\$120,710,812.16	\$37,791,374.03	\$1,440,975.07	\$75,666,739.65	\$5,659,374.80	\$152,348.61
Inter-Fund Transfers	30,708,420.37	435,800.00	317,894.37	28,387,206.00	1,567,500.00	20.00
Total Disbursements and Transfers	\$151,419,232.53	\$38,227,174.03	\$1,758,869.44	\$104,053,945.65	\$7,226,874.80	\$152,368.61
Balance June 30, 1933	22,173,421.78	6,937,151.77	1,615,473.58	11,299,454.06	2,316,500.00	4,842.37
Total Disbursements, Transfers and Balances	\$173,592,654.31	\$45,164,325.80	\$3,374,343.02	\$115,353,399.71	\$9,543,374.80	\$157,210.98

**STATEMENT OF ESTIMATED RECEIPTS
FOR THE FISCAL YEAR**

	Total	General Fund	State Fund Credited to Approp.	Admin. by Depts.	STATE Educational Depts. and Schools
Cash Balance July 1, 1932	\$6,347,440.43	\$731,282.82*		\$150,000.00	\$100,000.00
RECEIPTS—					
First Class Railroad Tax	12,158,400.00	1,472,282.30			\$4,181,644.32
Transfer Inheritance Taxes	10,000,000.00	10,000,000.00			
Miscellaneous Corporation Taxes	4,500,000.00	4,500,000.00			
Dept. of Banking and Insurance	2,700,000.00	2,700,000.00			
Secretary of State	800,000.00	800,000.00			
Clerk in Chancery	400,000.00	400,000.00			
Clerk of Supreme Court	225,000.00	225,000.00			
Fish and Game Commission	515,000.00				
Interest on Deposits	350,000.00	350,000.00			
Real Estate Commission	120,000.00	120,000.00			
Commissions	45,000.00	45,000.00			
Judicial Fees	40,000.00	40,000.00			
Shell Fisheries	57,000.00	57,000.00			
Department of Labor	55,000.00	55,000.00			
Dividends	18,870.00	18,870.00			
Athletic Commission	85,000.00	85,000.00			
Dept. of Municipal Accounts	45,000.00	45,000.00			
Board of Health	15,000.00	15,000.00			
Tenement House Supervision	6,750.00	6,750.00			
Miscellaneous Sources	191,480.00	191,480.00			
Academic Certificate Fund	13,500.00				
Agricultural Exp. Station	122,500.00		\$122,500.00		
Commissioners of Palisades Park	105,000.00		105,000.00		
Rehabilitation Commission	10,000.00		10,000.00		
Dept. of Architecture	150,000.00		150,000.00		
State Use Sales	1,000,000.00			\$1,000,000.00	
Federal Aid to Agriculture	50,000.00		50,000.00		
Manual Training School, Bordentown	60,000.00				
School for the Deaf	2,500.00				
Normal Schools	199,000.00				
Institutional Receipts	2,613,900.00		2,613,900.00		
Penn. Reimbursement—Delaware River Bridge	175,000.00				
Total Receipts	\$36,828,900.00	\$21,126,382.30	\$3,051,400.00	\$1,000,000.00	\$4,181,644.32
Interfund Transfers	\$1,987,985.37	\$440,745.00	\$335,228.00		
Total Receipts and Transfers ..	\$38,816,885.37	\$21,567,127.30	\$3,386,628.00	\$1,000,000.00	\$4,181,644.32
Total Receipts, Transfers and Balances	\$45,164,325.80	\$20,835,844.48	\$3,386,628.00	\$1,150,000.00	\$4,281,644.32
DISBURSEMENTS—					
Executive and Administrative	\$2,379,029.35	\$1,556,119.35			
Legislative	101,777.32	101,777.32			
Judicial	1,189,913.50	1,189,913.50			
Regulative	5,026,627.29	4,240,539.32	\$62,206.00		
Educational	4,576,904.91				\$4,281,644.32
Agricultural	926,197.00	753,697.00	172,500.00		
Military	373,600.00	373,600.00			
Pension and Retirement	420,792.00	420,792.00			
Constructive	751,000.00	491,000.00			
General	514,023.50	240,031.50	273,992.00		
Special	376,300.00	350,000.00	26,300.00		
Institutions and Agencies	11,492,856.66	10,741,226.66	2,851,630.00	\$900,000.00	
Teachers' Pension and Retirement Fund	4,317,974.00				
Railroad Tax to Counties for Schools	2,344,378.50				
Total Disbursements	\$37,791,374.03	\$20,268,697.25	\$3,386,628.00	\$900,000.00	\$4,281,644.32
Interfund Transfers	435,800.00	348,070.00		87,730.00	
Total Disbursements and Trans- fers	\$38,227,174.03	\$20,716,767.25	\$3,386,628.00	\$987,730.00	\$4,281,644.32
Cash Balance June 30, 1933	6,937,151.77	119,077.23		162,270.00	
Total Disbursements, Transfers and Balances	\$45,164,325.80	\$20,835,844.48	\$3,386,628.00	\$1,150,000.00	\$4,281,644.32

* Deficit.

**AND DISBURSEMENTS OF THE STATE OF NEW JERSEY
ENDING JUNE 30, 1933**

FUND	Credited to	Admin. by	Teachers'	R. R. Tax to	Motor Vehicle	Elimination	Commerce and	Fish and
Fund	Approp.	Depts.	Pension Fund	Counties	Department	Toll Bridges	Navigation	Game
.....		\$55,257.31	\$4,317,974.00	\$2,344,378.50	.....	.....	.....	\$111,113.44
.....			4,750,000.00	1,754,473.38	.....	.....	.....	.....
.....					.....	.....	.....	515,000.00
.....				
.....		13,500.00			.....	.....	.....	.....
.....				
.....	\$60,000.00				.....	.....	.....	.....
.....	2,500.00				.....	.....	.....	.....
.....		199,000.00			.....	.....	.....	.....
.....					.....	\$175,000.00	.....	.....
.....	\$62,500.00	\$212,500.00	\$4,750,000.00	\$1,754,473.38	.....	\$175,000.00	.....	\$515,000.00
.....	\$29,141.00	.....	.....	.....	\$822,910.00	\$175,000.00	\$184,961.37	.....
.....	\$91,641.00	\$212,500.00	\$4,750,000.00	\$1,754,473.38	\$822,910.00	\$350,000.00	\$184,961.37	\$515,000.00
.....	\$91,641.00	\$267,757.31	\$9,067,974.00	\$4,098,851.88	\$822,910.00	\$350,000.00	\$184,961.37	\$626,113.44
.....	.....	.....	.....	.....	\$822,910.00	.....	.....	.....
.....
.....	\$91,641.00	\$203,619.59	.....	.....	.....	.....	\$184,961.37	\$538,920.00
.....
.....	.....	.....	.....	.....	.....	\$350,000.00	.....	.....
.....
.....	.....	.....	\$4,317,974.00	.....	.....	.....	.....	.....
.....	.....	.....	.....	\$2,344,378.50	.....	.....	.....	.....
.....	\$91,641.00	\$203,619.59	\$4,317,974.00	\$2,344,378.50	\$822,910.00	\$350,000.00	\$184,961.37	\$538,920.00
.....
.....	\$91,641.00	\$203,619.59	\$4,317,974.00	\$2,344,378.50	\$822,910.00	\$350,000.00	\$184,961.37	\$538,920.00
.....	.....	64,137.72	4,750,000.00	1,754,473.38	.....	.....	.....	\$7,193.44
.....	\$91,641.00	\$267,757.31	\$9,067,974.00	\$4,098,851.88	\$822,910.00	\$350,000.00	\$184,961.37	\$626,113.44

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**STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF
THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING
JUNE 30, 1933**

TRUST FUNDS

	Total	Insurance, School and Surplus Revenue	Miscellaneous	Federal Aid
Balance July 1, 1932	\$1,653,688.71	\$1,011,692.71	\$120,306.00	\$221,690.00
RECEIPTS--				
Taxes	222,500.00	157,500.00	65,000.00	.....
Licenses, Permits and Fees	72,500.00	10,000.00	62,500.00	.....
Grants, Leases and Rentals	410,000.00	410,000.00	.....	.....
Federal Aid	256,678.24	.....	.....	256,678.24
Interest	684,765.00	683,950.00	259.00	556.00
State Police Salary Contributions	12,000.00	12,000.00	.....	.....
County Reimbursements	11,211.07	11,211.07	.....	.....
Miscellaneous Receipts	51,000.00	.....	51,000.00	.....
Total Receipts	\$1,720,654.31	\$1,284,661.07	\$178,759.00	\$257,234.24
Interfund Transfers .....	.....	.....	.....	.....
Total Receipts and Transfers	\$1,720,654.31	\$1,284,661.07	\$178,759.00	\$257,234.24
Total Receipts, Transfers and Balances	\$3,374,343.02	\$2,296,353.78	\$599,065.00	\$478,924.24
DISBURSEMENTS--				
Administrative and Executive ...	\$75,200.00	\$4,500.00	\$65,500.00	\$5,200.00
Subventions to Counties	823,509.00	611,650.00	29,000.00	182,859.00
Purchase of Investments	480,266.07	480,266.07	.....	.....
Pension and Retirement	22,000.00	22,000.00	.....	.....
Miscellaneous	40,000.00	.....	40,000.00	.....
Total Disbursements	\$1,440,975.07	\$1,118,416.07	\$134,500.00	\$188,059.00
Interfund Transfers	317,894.37	245,275.13	8,500.00	64,119.24
Total Disbursements and Transfers	\$1,758,869.44	\$1,363,691.20	\$143,000.00	\$252,178.24
Balance June 30, 1933	1,615,473.58	932,662.58	456,065.00	226,746.00
Total Disbursements, Trans- fers and Balances	\$3,374,343.02	\$2,296,353.78	\$599,065.00	\$478,924.24

**STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL
YEAR ENDING JUNE 30, 1933**
TRUST FUNDS—INSURANCE, SCHOOL AND SURPLUS REVENUE FUNDS

	<i>Total</i>	<i>State Insurance Fund</i>	<i>Workmen's Compensation Fund</i>	<i>State Police Retirement Fund</i>	<i>School Fund</i>	<i>1837 Surplus Revenue Fund</i>
Cash Balance July 1, 1932.....	\$1,011,692.71	\$18,842.71	\$494,000.00	\$67,000.00	\$424,000.00	\$7,850.00
Receipts						
Interest on Investments	\$664,500.00	26,000.00	.....	17,000.00	610,000.00	11,500.00
Interest on Deposits.....	19,450.00	300.00	8,500.00	500.00	10,000.00	150.00
Commissioner of Labor, 1% Tax.....	90,000.00	.....	90,000.00	.....	.....	.....
State Police Salary Contributions.....	12,000.00	.....	.....	12,000.00	.....	.....
1/8 of 2% on Auto Insurance Premiums.....	67,500.00	.....	.....	67,500.00	.....	.....
Rents on Riparian Leases.....	60,000.00	.....	.....	.....	.....	.....
Licenses	10,000.00	.....	.....	.....	60,000.00	.....
County Reimbursement	11,211.07	.....	.....	.....	10,000.00	.....
Riparian Grants	350,000.00	.....	.....	.....	.....	11,211.07
Miscellaneous .....	.....	.....	.....	.....	350,000.00	.....
Total Receipts	\$1,284,661.07	\$26,300.00	\$98,500.00	\$97,000.00	\$1,040,000.00	\$22,861.07
Inter-Fund Transfers .....	.....	.....	.....	.....	.....	.....
Total Receipts and Transfers.....	\$1,284,661.07	\$26,300.00	\$98,500.00	\$97,000.00	\$1,040,000.00	\$22,861.07
Total Receipts, Transfers and Balances.....	\$2,296,353.78	\$45,142.71	\$592,500.00	\$164,000.00	\$1,464,000.00	\$30,711.07
Disbursements—						
Investments Purchased	\$410,000.00	.....	.....	100,000.00	300,000.00	10,000.00
Premiums and Accrued Interest on Investments	70,266.07	.....	.....	4,000.00	65,205.00	1,061.07
Workmen's Compensation Paid	11,500.00	.....	11,500.00	.....	.....	.....
State Police Pensions Paid.....	10,500.00	.....	.....	10,500.00	.....	.....
Subventions to Counties	611,650.00	.....	.....	.....	600,000.00	11,650.00
Miscellaneous (Salaries, etc.)	4,500.00	.....	.....	.....	4,500.00	.....
Total Disbursements	\$1,118,416.07	.....	\$11,500.00	\$114,500.00	\$969,705.00	\$22,711.07
Inter-Fund Transfers	245,275.13	\$26,300.00	124,013.76	.....	94,961.37	.....
Total Disbursements and Transfers.....	\$1,363,691.20	\$26,300.00	\$135,513.76	\$114,500.00	\$1,064,666.37	\$22,711.07
Cash Balance June 30, 1933.....	932,662.58	18,842.71	456,986.24	49,500.00	399,333.63	8,000.00
Total Disbursements, Transfers and Balances	\$2,296,353.78	\$45,142.71	\$592,500.00	\$164,000.00	\$1,464,000.00	\$30,711.07

STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING JUNE 30, 1933

TRUST FUNDS—MISCELLANEOUS

	<i>Total</i>	<i>Special Railroad Deposits</i>	<i>Clerk in Chancery Enrollment Fund</i>	<i>Escheat Fund</i>	<i>Unclaimed Scrip Fund</i>	<i>Billboard Regulation Fund</i>
Balance July 1, 1932.....	\$420,306.00	\$270,000.00	\$102,000.00	\$6,350.00	\$12,956.00	\$29,000.00
Receipts—						
Billboard Taxes	65,000.00	.....	.....	.....	.....	65,000.00
Enrollment Proceeding Fees	55,000.00	.....	55,000.00	.....	.....	.....
Interest on Deposits	259.00	.....	.....	.....	259.00	.....
Advertisers' Licenses	7,500.00	.....	.....	.....	.....	7,500.00
Miscellaneous Receipts	1,000.00	.....	.....	.....	.....	1,000.00
Deposits	50,000.00	50,000.00	.....	.....	.....	.....
Total Receipts	\$178,759.00	\$50,000.00	\$55,000.00	.....	\$259.00	\$73,500.00
Inter-Fund Transfers .....	.....	.....	.....	.....	.....	.....
Total Receipts and Transfers.....	\$178,759.00	\$50,000.00	\$55,000.00	.....	\$259.00	\$73,500.00
Total Receipts, Transfers and Balances.....	\$599,065.00	\$320,000.00	\$157,000.00	\$6,350.00	\$13,215.00	\$102,500.00
Disbursements—						
Deposits Returned	\$40,000.00	\$40,000.00	.....	.....	.....	.....
Salaries	65,500.00	.....	\$30,000.00	.....	.....	\$35,500.00
Subventions to Municipalities.....	29,000.00	.....	.....	.....	.....	29,000.00
Total Disbursements	\$134,500.00	\$40,000.00	\$30,000.00	.....	.....	\$64,500.00
Inter-Fund Transfers	8,500.00	.....	.....	.....	.....	8,500.00
Total Disbursements and Transfers.....	\$143,000.00	\$40,000.00	\$30,000.00	.....	.....	\$73,000.00
Balance June 30, 1933.....	456,065.00	280,000.00	127,000.00	\$6,350.00	\$13,215.00	29,500.00
Total Disbursements, Transfers and Balances	\$599,065.00	\$320,000.00	\$157,000.00	\$6,350.00	\$13,215.00	\$102,500.00

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**STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING
JUNE 30, 1933**

TRUST FUNDS—FEDERAL AID

	<i>Total</i>	<i>Vocational Education</i>	<i>Vocational Rehabilitation</i>	<i>Vocational Education in Home Economics</i>	<i>Vocational Education in Agriculture</i>	<i>National Forest Fund</i>	<i>Forest Nursery Fund</i>	<i>Forest Fire Fund</i>
Cash Balance, July 1, 1932.....	\$221,690.00	\$180,000.00	.....	\$9,500.00	\$3,500.00	\$320.00	\$3,170.00	\$25,200.00
Receipts—								
Interest on Deposits.....	556.00	.....	.....	.....	.....	6.00	50.00	500.00
Treasurer of the United States.....	252,178.24	200,000.00	\$34,978.24	12,500.00	4,700.00	.....	.....	.....
U. S. Department of Agriculture.....	4,500.00	.....	.....	.....	.....	.....	2,000.00	2,500.00
Total Receipts	\$257,234.24	\$200,000.00	\$34,978.24	\$12,500.00	\$4,700.00	\$6.00	\$2,050.00	\$3,000.00
Inter-Fund Transfers .....	.....	.....	.....	.....	.....	.....	.....	.....
Total Receipts and Transfers.....	\$257,234.24	\$200,000.00	\$34,978.24	\$12,500.00	\$4,700.00	\$6.00	\$2,050.00	\$3,000.00
Total Receipts, Transfers and Balances.....	478,924.24	380,000.00	34,978.24	22,000.00	8,200.00	326.00	5,220.00	28,200.00
Disbursements—								
Subventions to Counties.....	\$182,859.00	\$169,859.00	.....	\$9,500.00	\$3,500.00	.....	.....	.....
Salaries	3,000.00	1,000.00	.....	.....	.....	.....	\$2,000.00	.....
Miscellaneous Expenses	2,200.00	.....	.....	.....	.....	.....	.....	\$2,200.00
Total Disbursements	\$188,059.00	\$170,859.00	.....	\$9,500.00	\$3,500.00	.....	\$2,000.00	\$2,200.00
Inter-Fund Transfers	64,119.24	29,141.00	\$34,978.24	.....	.....	.....	.....	.....
Total Disbursements and Transfers.....	\$252,178.24	\$200,000.00	\$34,978.24	\$9,500.00	\$3,500.00	.....	\$2,000.00	\$2,200.00
Balance, June 30, 1933.....	226,746.00	180,000.00	.....	12,500.00	4,700.00	\$326.00	3,220.00	26,000.00
Total Disbursements, Transfers and Balances.	\$478,924.24	\$380,000.00	\$34,978.24	\$22,000.00	\$8,200.00	\$326.00	\$5,220.00	\$28,200.00

**STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL
YEAR ENDING JUNE 30 1933**

DEDICATED FUNDS

	<i>Total</i>	<i>Bond Interest Bridge and Tunnel and Motor Fuel</i>	<i>State Highway State Bonds and State Taxes</i>	<i>Miscellaneous</i>
Balance July 1, 1932.....	\$13,759,139.51	\$6,969,351.33	\$6,390,318.44	\$399,469.74
Receipts—				
Property Taxes	\$34,275,000.00	.....	34,275,000.00	.....
Other State Taxes	19,375,000.00	19,300,000.00	75,000.00	.....
Licenses, Permits and Fees	17,260,000.00	17,210,000.00	.....	50,000.00
Sales, Various Products	910,000.00	.....	.....	910,000.00
Interest	4,500.00	.....	.....	4,500.00
Bond Sales	3,000,000.00	.....	3,000,000.00	.....
Federal Aid	1,460,000.00	.....	1,460,000.00	.....
Grants, Leases and Rentals	53,300.00	.....	.....	53,300.00
Miscellaneous Receipts	335,000.00	.....	334,500.00	500.00
Total Receipts	\$76,672,800.00	\$36,510,000.00	\$39,144,500.00	\$1,018,300.00
Inter-Fund Transfers	24,921,460.20	4,465,000.00	20,108,390.20	348,070.00
Total Receipts and Transfers.....	\$101,594,260.20	\$40,975,000.00	\$59,252,890.20	\$1,366,370.00
Total Receipts, Transfers and Balances.....	\$115,353,399.71	\$47,944,351.33	\$65,643,208.64	\$1,765,839.74

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Disbursements—				
Administrative and Executive	\$4,407,000.00	\$3,500,000.00	\$907,000.00
Military	370,070.00	.....	.....	370,070.00
Subventions to Counties	43,530,000.00	\$13,000,000.00	30,530,000.00	.....
Interest	7,050,000.00	6,450,000.00	600,000.00	.....
Road and Bridge Construction.....	13,696,669.65	.....	13,696,669.65	.....
Road Maintenance	3,600,000.00	.....	3,600,000.00	.....
Institutions and Agencies	3,000,000.00	.....	3,000,000.00	.....
Miscellaneous Expenses	13,000.00	.....	.....	13,000.00
Total Disbursements	\$75,666,739.65	\$19,450,000.00	\$54,926,669.65	\$1,290,070.00
Inter-Fund Transfers	28,387,206.00	21,525,000.00	6,800,000.00	62,206.00
Total Disbursements and Transfers.....	\$104,053,945.65	\$40,975,000.00	\$61,726,669.65	\$1,352,276.00
Balance June 30, 1933.....	11,299,454.06	6,969,351.33	3,916,538.99	413,563.74
Total Disbursements, Transfers and Balances	\$115,353,399.71	\$47,944,351.33	\$65,643,208.64	\$1,765,839.74

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STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR
ENDING JUNE 30, 1933

DEDICATED FUNDS—BOND INTEREST, BRIDGE AND TUNNEL, AND MOTOR FUEL

	Total	Bridge and Tunnel Fund	Motor Fuel Tax	Motor Vehicle Licenses	State High- way Bond Interest Acct.	Bridge and Tunnel Bond Interest Acct.
Balance July 1, 1932.....	\$6,969,351.33	\$75,105.26	\$3,750,000.00	.....	\$1,465,778.75	\$1,678,467.32
Receipts—						
Motor Fuel Tax	19,300,000.00	.....	.....	\$17,210,000.00	.....	.....
Motor Vehicle Licenses	17,210,000.00	.....	19,300,000.00	.....	.....	.....
Total Receipts	\$36,510,000.00	.....	\$19,300,000.00	\$17,210,000.00	.....	.....
Inter-Fund Transfers	4,465,000.00	.....	.....	.....	\$2,897,500.00	\$1,567,500.00
Total Receipts and Transfers.....	\$40,975,000.00	.....	\$19,300,000.00	\$17,210,000.00	\$2,897,500.00	\$1,567,500.00
Total Receipts, Transfers and Balances.....	\$47,944,351.33	\$75,105.26	\$23,050,000.00	\$17,210,000.00	\$4,363,278.75	\$3,245,967.32
Disbursements—						
Subventions to Counties.....	13,000,000.00	.....	\$13,000,000.00	.....	.....	.....
Interest on Bonds	6,450,000.00	.....	1,985,000.00	.....	\$2,897,500.00	\$1,567,500.00
Total Disbursements	\$19,450,000.00	.....	\$14,985,000.00	.....	\$2,897,500.00	\$1,567,500.00
Inter-Fund Transfers	21,525,000.00	.....	4,315,000.00	\$17,210,000.00	.....	.....
Total Disbursements and Transfers.....	\$40,975,000.00	.....	\$19,300,000.00	\$17,210,000.00	\$2,897,500.00	\$1,567,500.00
Balance June 30, 1933.....	6,969,351.33	\$75,105.26	3,750,000.00	.....	1,465,778.75	1,678,467.32
Total Disbursements, Transfers and Balances..	\$47,944,351.33	\$75,105.26	\$23,050,000.00	\$17,210,000.00	\$4,363,278.75	\$3,245,967.32

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STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR
ENDING JUNE 30, 1933

DEDICATED FUNDS—STATE HIGHWAY, STATE BOND AND STATE TAX ACCOUNTS

	Total	State Highway System Fund	State Road Tax	State School Tax	Soldiers' Bonus Bond Tax	Institution Construction Fund	Second-Class Railroad Tax
Balance July 1, 1932.....	\$6,390,318.44	\$6,390,318.44	.....	.....	.....	.....	.....
Receipts—							
Federal Aid	\$1,460,000.00	\$1,460,000.00	.....	.....	.....	.....	.....
Excise Taxes	75,000.00	75,000.00	.....	.....	.....	.....	.....
State Road Tax	6,500,000.00	.....	\$6,500,000.00	.....	.....	.....	.....
State School Tax	17,875,000.00	.....	.....	\$17,875,000.00	.....	.....	.....
Soldiers' Bonus Bond Tax.....	900,000.00	.....	.....	.....	\$900,000.00	.....	.....
Sale of Bonds	3,000,000.00	.....	.....	.....	.....	\$3,000,000.00	.....
Second Class Railroad Tax	9,000,000.00	.....	.....	.....	.....	.....	\$9,000,000.00
Miscellaneous Receipts	334,500.00	334,500.00	.....	.....	.....	.....	.....
Total Receipts	\$39,144,500.00	\$1,869,500.00	\$6,500,000.00	\$17,875,000.00	\$900,000.00	\$3,000,000.00	\$9,000,000.00
Inter-Fund Transfers	20,108,390.20	20,108,390.20	.....	.....	.....	.....	.....
Total Receipts and Transfers.....	\$59,252,890.20	\$21,977,890.20	\$6,500,000.00	\$17,875,000.00	\$900,000.00	\$3,000,000.00	\$9,000,000.00
Total Receipts, Transfers and Bal- ances	\$65,643,208.64	\$28,368,208.64	\$6,500,000.00	\$17,875,000.00	\$900,000.00	\$3,000,000.00	\$9,000,000.00

STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR
ENDING JUNE 30, 1933

DEDICATED FUNDS—STATE HIGHWAY, STATE BOND AND STATE TAX ACCOUNTS

	Total	State Highway System Fund	State Road Tax	State School Tax	Soldiers' Bonus Bond Tax	Institution Construction Fund	Second-Class Railroad Tax
Disbursements—							
Construction, State Highway System...	\$13,696,669.65	\$13,696,669.65	.....	.....	.....	.....	.....
Maintenance, State Highway System...	3,600,000.00	3,600,000.00	.....	.....	.....	.....	.....
County Aid	2,500,000.00	2,500,000.00	.....	.....	.....	.....	.....
Township Aid	1,155,000.00	1,155,000.00	.....	.....	.....	.....	.....
General Operating Expenses.....	3,500,000.00	3,500,000.00	.....	.....	.....	.....	.....
Subventions to Counties	26,875,000.00	.....	.....	\$17,875,000.00	.....	.....	\$9,000,000.00
Institutional Construction	3,000,000.00	.....	.....	.....	.....	\$3,000,000.00	.....
Interest on Bonds	600,000.00	.....	.....	.....	\$600,000.00	.....	.....
Total Disbursements	\$54,926,669.65	\$24,451,669.65	.....	\$17,875,000.00	\$600,000.00	\$3,000,000.00	\$9,000,000.00
Inter-Fund Transfers	6,800,000.00	.....	\$6,500,000.00	.....	300,000.00	.....	.....
Total Disbursements and Transfers.	\$61,726,669.65	\$24,451,669.65	\$6,500,000.00	\$17,875,000.00	\$900,000.00	\$3,000,000.00	\$9,000,000.00
Balance June 30, 1933.....	3,916,538.99	3,916,538.99	.....	.....	.....	.....	.....
Total Receipts, Transfers and Balances	\$65,643,208.64	\$28,368,208.64	\$6,500,000.00	\$17,875,000.00	\$900,000.00	\$3,000,000.00	\$9,000,000.00

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STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING JUNE 30, 1933

DEDICATED FUNDS—MISCELLANEOUS

	<i>Total</i>	<i>State Purchase Fund</i>	<i>Water Supply Fund</i>	<i>Morris Canal Account</i>	<i>Quartermaster General Account</i>	<i>State Forest Fund</i>
Balance July 1, 1932	\$399,469.74	\$90,000.00	\$123,977.24	\$58,597.06	\$120,000.00	\$6,895.44
Receipts—						
Sale of Merchandise	900,000.00	900,000.00	.....	.....	.....	.....
Excess Diversion Charges	50,000.00	.....	50,000.00	.....	.....	.....
Rentals, etc.	53,300.00	.....	.....	28,300.00	25,000.00	.....
Interest on Deposits	4,500.00	.....	.....	.....	4,500.00	.....
Miscellaneous Receipts	500.00	.....	.....	.....	500.00	.....
Sale of Forest Products	10,000.00	.....	.....	.....	.....	10,000.00
Total Receipts	\$1,018,300.00	\$900,000.00	\$50,000.00	\$28,300.00	\$30,000.00	\$10,000.00
Interfund Transfers	348,070.00	.....	.....	.....	348,070.00	.....
Total Receipts and Transfers	\$1,366,370.00	\$900,000.00	\$50,000.00	\$28,300.00	\$378,070.00	\$10,000.00
Total Receipts, Transfers and Balances.....	\$1,765,839.74	\$990,000.00	\$173,977.24	\$86,897.06	\$498,070.00	\$16,895.44
Disbursements—						
Merchandise Purchases	\$855,000.00	\$855,000.00	.....	.....	.....	.....
Salaries and Wages	52,000.00	33,000.00	.....	.....	\$7,500.00	\$11,500.00
Maintenance of Armories	132,070.00	.....	.....	.....	132,070.00	.....
Maintenance National Guard and Naval Militia...	200,000.00	.....	.....	.....	200,000.00	.....
Pay of Troops, Field Training.....	38,000.00	.....	.....	.....	38,000.00	.....
Miscellaneous Expenses	13,000.00	12,000.00	.....	.....	500.00	500.00
Total Disbursements	\$1,290,070.00	\$900,000.00	.....	.....	\$378,070.00	\$12,000.00
Interfund Transfers	62,206.00	.....	\$44,190.00	\$18,016.00	.....	.....
Total Disbursements and Transfers	\$1,352,276.00	\$900,000.00	\$44,190.00	\$18,016.00	\$378,070.00	\$12,000.00
Balance June 30, 1933	413,563.74	90,000.00	129,787.24	68,881.06	120,000.00	4,895.44
Total Disbursements, Transfers and Balances..	\$1,765,839.74	\$990,000.00	\$173,977.24	\$86,897.06	\$498,070.00	\$16,895.44

STATEMENT OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING JUNE 30, 1933

CAPITAL ACCOUNTS

	Total	Soldiers' Bonus Sinking Fund	Bridge and Tunnel Sinking Fund	State Highway Sinking Fund
Cash Balance July 1, 1932	\$2,247,000.00	\$630,000.00	\$1,100,000.00	\$517,000.00
RECEIPTS—				
Interest on Investments	3,160,400.00	300,000.00	1,760,400.00	1,100,000.00
Interest on Deposits	337,000.00	15,000.00	22,000.00	300,000.00
Delaware River Bridge Tolls .....	.....	.....	.....	.....
Holland Tunnel Tolls .....	.....	.....	.....	.....
Port of New York Authority—Sale of Tunnel .....	.....	.....	.....	.....
Investments Matured and Sold .....	.....	.....	.....	.....
Total Receipts	\$3,497,400.00	\$315,000.00	\$1,782,400.00	\$1,400,000.00
Interfund Transfers	3,798,974.80	300,000.00	.....	3,498,974.80
Total Receipts and Transfers	\$7,296,374.80	\$615,000.00	\$1,782,400.00	\$4,898,974.80
Total Receipts, Transfers and Balances	\$9,543,374.80	\$1,245,000.00	\$2,882,400.00	\$5,415,974.80
DISBURSEMENTS—				
Purchase of Investments	\$5,450,000.00	\$750,000.00	.....	4,700,000.00
Premiums and Accrued Interest on Investments Purchased	205,000.00	30,000.00	.....	175,000.00
Miscellaneous	4,374.80	1,500.00	\$900.00	1,974.80
Total Disbursements	\$5,659,374.80	\$781,500.00	\$900.00	\$4,876,974.80
Interfund Transfers	1,567,500.00	.....	1,567,500.00	.....
Total Disbursements and Transfers	\$7,226,874.80	\$781,500.00	\$1,568,400.00	\$4,876,974.80
Cash Balance June 30, 1933.....	2,316,500.00	463,500.00	1,314,000.00	539,000.00
Total Disbursements, Transfers and Balances	\$9,543,374.80	\$1,245,000.00	\$2,882,400.00	\$5,415,974.80

**STATE OF ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE STATE OF NEW JERSEY FOR THE FISCAL YEAR ENDING
JUNE 30, 1933**

STATE PROFESSIONAL EXAMINING BOARDS

	Total	State Board of Architects	State Board of Optometrists	Board of Examiners of Nurses	Board of Medical Examiners	Embalmers and Funeral Directors	Board of Registration of Dentistry	Board of Public Accountants	State Board of Pharmacy	Board of Engineers and Surveyors	Veterinary Medical Examiners	Commissioners of Pilotage
Cash Balance July 1, 1932	\$5,683.95	\$100.00	\$100.00	\$1,314.15	\$530.27	\$36.09	\$965.00	\$100.87	\$2,337.57	.....	\$200.00	.....
RECEIPTS—												
Fees	133,370.00	13,000.00	4,015.00	20,900.00	31,500.00	15,000.00	9,650.00	3,200.00	20,215.00	\$9,890.00	200.00	\$5,800.00
Fines and Penalties	15,630.00	.....	100.00	.....	8,500.00	300.00	1,680.00	.....	5,000.00	50.00	.....	.....
Interest	172.03	.....	2.03	50.00	.....	35.00	65.00	.....	.....	20.00	.....	.....
Miscellaneous Receipts	2,355.00	1,500.00	.....	.....	300.00	500.00	15.00	.....	.....	40.00	.....	.....
Total Receipts	\$151,527.03	\$14,500.00	\$4,117.03	\$20,950.00	\$40,300.00	\$15,835.00	\$11,410.00	\$3,200.00	\$25,215.00	\$10,000.00	\$200.00	\$5,800.00
Interfund Transfers .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Receipts and Transfers	\$151,527.03	\$14,500.00	\$4,117.03	\$20,950.00	\$40,300.00	\$15,835.00	\$11,410.00	\$3,200.00	\$25,215.00	\$10,000.00	\$200.00	\$5,800.00
Total Receipts, Transfers and Balances	\$157,210.98	\$14,600.00	\$4,217.03	\$22,264.15	\$40,830.27	\$15,871.09	\$12,375.00	\$3,300.87	\$27,552.57	\$10,000.00	\$400.00	\$5,800.00
DISBURSEMENTS—												
Salaries	\$88,025.06	\$6,000.00	\$2,950.06	\$12,100.00	\$19,500.00	\$7,880.00	\$6,140.00	\$1,305.00	\$21,000.00	\$5,250.00	.....	\$5,300.00
Other Administration Expenses	33,906.80	1,500.00	1,108.55	1,725.00	8,150.00	7,968.25	3,675.00	1,530.00	3,500.00	4,100.00	\$150.00	500.00
Enforcement Expenses	15,750.00	.....	.....	.....	13,000.00	.....	1,850.00	.....	900.00	.....	.....	.....
Miscellaneous Expenses	14,606.75	5,000.00	64.75	8,248.00	.....	.....	450.00	424.00	105.00	325.00	50.00	.....
Total Disbursements	\$152,348.61	\$12,500.00	\$4,123.36	\$22,073.00	\$40,650.00	\$15,848.25	\$12,115.00	\$3,259.00	\$26,105.00	\$9,675.00	200.00	\$5,800.00
Interfund Transfers	20.00	.....	.....	.....	.....	.....	20.00	.....	.....	.....	.....	.....
Total Disbursements and Transfers	\$152,368.61	\$12,500.00	\$4,123.36	\$22,073.00	\$40,650.00	\$15,848.25	\$12,135.00	\$3,259.00	\$26,105.00	\$9,675.00	\$200.00	\$5,800.00
Cash Balance June 30, 1933	4,842.37	2,100.00	93.67	191.15	180.27	22.84	240.00	41.87	1,447.57	325.00	200.00	.....
Total Disbursements, Transfers and Balances	\$157,210.98	\$14,600.00	\$4,217.03	\$22,264.15	\$40,830.27	\$15,871.09	\$12,375.00	\$3,300.87	\$27,552.57	\$10,000.00	\$400.00	\$5,800.00

TOTAL DISBURSEMENTS

STATEMENT OF TOTAL ESTIMATED DISBURSEMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 1933, SHOWING ITEMS SUBJECT TO BUDGETARY CONTROL AND PREDEDICATED AND TRUST FUNDS

	<i>Total Disbursements</i>	<i>Prededicated and Trust Funds</i>	<i>Items Subject to Budgetary Control</i>
State Fund—	\$37,791,374.03		
Items Not Subject to Budgetary Control:			
Federal Aid Agriculture...		\$50,000.00	
Academic Certificate Fund.		13,500.00	
Teachers Pension and Annuity Fund		4,317,974.00	
Railroad Tax to Counties..		2,344,378.50	
Items Subject to Budgetary Control			\$31,065,521.53
Total State Fund.....	\$37,791,374.03	\$6,725,852.50	\$31,065,521.53
Trust Funds—	\$1,440,975.07		
Items Not Subject to Budgetary Control:			
Workmen's Compensation Tax Fund		\$11,500.00	
State Police Retirement Fund		114,500.00	
School Fund		365,205.00	
1837 Surplus Revenue Fund		22,711.07	
Special Railroad Deposits...		40,000.00	
Clerk in Chancery Enrollment Fund		30,000.00	
Billboard Regulation Fund.		64,500.00	
Federal Aid Funds		188,059.00	
Items Subject to Budgetary Control			\$604,500.00
Total Trust Funds ..	\$1,440,975.07	\$836,475.07	\$604,500.00
Dedicated Funds—	\$75,666,739.65		
Items Not Subject to Budgetary Control:			
Motor Fuel Tax		\$14,985,000.00	
State Highway Bond Interest		2,897,500.00	
Bridge and Tunnel Bond Interest		1,567,500.00	

STATEMENT OF TOTAL ESTIMATED DISBURSEMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 1933, SHOWING ITEMS SUBJECT TO BUDGETARY CONTROL AND PREDEDICATED AND TRUST FUNDS—(Continued)

	<i>Total Disbursements</i>	<i>Prededicated and Trust Funds</i>	<i>Items Subject to Budgetary Control</i>
State Highway System Fund		24,451,669.65	
State School Tax		17,875,000.00	
Soldier's Bonus Bond Tax..		600,000.00	
Institutional Construction Fund		3,000,000.00	
Second Class Railroad Tax.		9,000,000.00	
State Purchase Fund		900,000.00	
Quartermaster General Ac- count		30,000.00	
State Forest Fund		12,000.00	
Items Subject to Budgetary Control			\$348,070.00
Total Dedicated Funds.	\$75,666,739.65	\$75,318,669.65	\$348,070.00
Capital Accounts—	\$5,659,374.80		
Items Not Subject to Bud- getary Control:			
Soldier's Bonus Sinking Fund		\$781,500.00	
Bridge and Tunnel Sinking Fund		900.00	
State Highway Sinking Fund		4,876,974.80	
Items Subject to Budgetary Control			
Total Capital Accounts.	\$5,659,374.80	\$5,659,374.80	
Professional Examining Boards	\$152,348.61		
Items Not Subject to Bud- getary Control:			
Expenses of Examining Boards		\$152,348.61	
Items Subject to Budgetary Control			
Total Professional Ex- amining Boards	\$152,348.61	\$152,348.61	
RECAPITULATION			
State Fund	\$37,791,374.03	\$6,725,852.50	\$31,065,521.53
Trust Funds	1,440,975.07	836,475.07	604,500.00
Dedicated Funds	75,666,739.65	75,318,669.65	348,070.00
Capital Accounts	5,659,374.80	5,659,374.80	
Professional Examining Boards.	152,348.61	152,348.61	
	\$120,710,812.16	\$88,692,720.63	\$32,018,091.53

ANALYSIS OF TOTAL SUBJECT TO BUDGETARY CONTROL

Recommended in Budget Message (page 3) ..		\$27,189,702.94
Institutional and Departmental Receipts		3,249,128.00
Items Recommended Not Included in Totals:		
Department of Architecture	\$150,000.00	
State Use Revolving Fund	900,000.00	
Teacher's Colleges—Boarding Hall Accounts	190,119.59	
Commission on Elimination of Toll Bridges		
(Penna. Reimbursement)	175,000.00	
Fish and Game Commission (Public Hunt-		
ing and Fishing Grounds)	135,000.00	
Vocational Education (Federal Aid)	29,141.00	1,579,260.59
		<hr/>
Total Recommended Subject to Budg-		
etary Control		\$32,018,091.53

ANALYSIS OF TOTAL NOT SUBJECT TO BUDGETARY CONTROL

Subventions to Counties, etc.	\$46,097,887.50*
State Highway Construction, Maintenance, etc.	20,796,669.65
Interest on Indebtedness	7,255,000.00
Purchase of Investments	5,930,266.07
Teacher's Pension and Annuity Fund	4,317,974.00
Institutional Construction	3,000,000.00
State Purchase Fund	900,000.00
Professional Examining Boards	152,348.61
Federal Aid	55,200.00
Special Railroad Deposits	40,000.00
Billboard Regulation Fund	35,500.00
Clerk in Chancery Enrollment Fund	30,000.00
Quartermaster-General Account	30,000.00
Academic Certificate Fund	13,500.00
State Forest Fund	12,000.00
Workmen's Compensation Payments	11,500.00
State Police Pensions	10,500.00
State Sinking Fund Commission Expenses	4,374.80
	<hr/>
Total Not Subject to Budgetary Control	\$88,692,720.63

* Does not include \$600,000.00 Subject to Budgetary Control.

**STATEMENT OF ESTIMATED RECEIPTS FOR NEXT YEAR AS
SUBMITTED BY THE STATE COMPTROLLER**

OFFICE OF THE COMPTROLLER OF THE TREASURY

TRENTON, N. J., January 8, 1932.

To the State Budget Commissioner:

Pursuant to Chapter 142, Laws of 1931, I am submitting an estimate of revenues accruing to the State Fund for the year 1932-1933; together with an estimate of the financial condition of the State Fund as at July 1, 1932.

REVENUES FOR 1932-1933

The following is a list of estimated revenues for the fiscal year 1932-1933:

	<i>Total Estimate</i>	<i>Applicable to General State Fund</i>	<i>Other Funds</i>
Transfer Inheritance Tax	\$10,000,000.00	\$10,000,000.00	.....
First-class Railroad Taxes	5,200,000.00	1,472,282.30	\$3,727,717.70
Miscellaneous Corporation Taxes ..	4,500,000.00	4,500,000.00	.....
Department of Banking and Insur- ance	2,700,000.00	2,700,000.00	.....
Secretary of State	800,000.00	800,000.00	.....
Clerk in Chancery	400,000.00	400,000.00	.....
Clerk of Supreme Court	225,000.00	225,000.00	.....
Fish and Game Commission	350,000.00	.....	350,000.00
Interest on Deposits	350,000.00	350,000.00	.....
Real Estate Commission	120,000.00	120,000.00	.....
Commissions	45,000.00	45,000.00	.....
Judicial Fees	40,000.00	40,000.00	.....
Shell Fisheries	57,000.00	57,000.00	.....
Department of Labor	55,000.00	55,000.00	.....
Dividends	18,870.00	18,870.00	.....
Athletic Commission	85,000.00	85,000.00	.....
Department of Municipal Accounts.	45,000.00	45,000.00	.....
Board of Health	15,000.00	15,000.00	.....
State Board of Tenement House Supervision	6,750.00	6,750.00	.....
Miscellaneous Sources	200,000.00	200,000.00	.....
<i>Total</i>	<u>\$25,212,620.00</u>	<u>\$21,134,902.30</u>	<u>\$4,077,717.70</u>
Free Balance July 1, 1932 (Deficit)	731,282.82	731,282.82	.....
Total Resources for the year 1932- 1933	<u>\$24,481,337.18</u>	<u>\$20,403,619.48</u>	<u>\$4,077,717.70</u>

In conformance with past procedure the above estimate does not include those institutional and other receipts which are deducted directly from appropriations made.

Resources:	
Balance in bank January 1, 1932	\$11,877,134.91
Anticipated revenues Jan. 1 to June 30, 1932	15,815,514.40
<i>Total Available Resources</i>	<u>\$27,692,649.31</u>
Liabilities	
Reserved for Teachers' Pension Fund and Counties out of	
First Class Railroad Tax	\$6,553,051.01
Appropriations Payable (after giving effect to	
cancellations made by the Legislature January	
4, 1932)	<u>22,370,881.12</u>
<i>Total</i>	<u>28,923,932.13</u>
Estimated Deficit July 1, 1932	\$1,231,282.82
Less Anticipated Lapses on 1931-1932 Appropriation Accounts ..	<u>500,000.00</u>
Net Estimated Deficit July 1, 1932	\$731,282.82

Respectfully submitted,

JOHN McCUTCHEON,
Comptroller.

**ANALYSIS OF TOTAL ESTIMATED RECEIPTS AND BALANCES OF
THE STATE FUND FOR THE FISCAL YEAR ENDING JUNE
30, 1933**

Total Estimate of State Comptroller:		
Receipts for the Fiscal Year 1932-33	\$25,212,620.00	
Less Balance Available July 1, 1932 (Deficit)	731,282.82	
	<hr/>	\$24,481,337.18
Items Not Estimated by the Comptroller:		
Teachers' Pension and Annuity Fund Con- tribution	\$4,750,000.00	
Railroad Tax Returned to Counties	1,754,473.38	
Fish and Game Commission—Public Hunting and Fishing Grounds	135,000.00	
Fish and Game Commission—Excess	30,000.00	
Institutional Departmental Receipts	3,249,128.00	
Academic Certificate Fund	13,500.00	
State Teachers' College—Boarding Hall Ac- counts	199,000.00	
State Use Revolving Fund	1,000,000.00	
Department of Architecture	150,000.00	
Federal Aid—Agriculture	50,000.00	
Delaware River Bridges—Pennsylvania Reim- bursement	175,000.00	
Motor Fuel Tax (State Tax Department) ...	32,225.00	
Motor Fuel Tax (Department Commerce and Navigation)	90,000.00	
Motor Vehicle Licenses (Motor Vehicle Department)	822,910.00	
Motor Vehicle Licenses (Commission on Elimination Toll Bridges)	175,000.00	
Motor Vehicle Licenses (Port of New York Authority)	400,000.00	
Federal Aid—Vocational Education	29,141.00	
School Fund (Department Commerce and Navigation)	94,961.37	
Railroad Tax—Excess for Educational Pur- poses	453,926.62	
	<hr/>	13,604,265.37
Balances Not Included in Comptroller's Estimate:		
Fish and Game Commission	\$111,113.44	
Teachers' Pension and Annuity Fund	4,317,974.00	
Railroad Tax to Counties	2,344,378.50	
Academic Certificate Fund	19,000.00	
Teachers' Colleges—Boarding Hall Accounts ..	36,257.31	
State Educational Departments	100,000.00	
State Use Revolving Fund	150,000.00	
	<hr/>	7,078,723.25
Total Estimated Resources—State Fund		<hr/> <hr/> \$45,164,325.80

**MONEY AUTHORIZED BY THE 1931 SESSION OF THE LEGISLATURE
FOR EXPENDITURE IN SUPPORT OF THE STATE GOVERN-
MENT**

Regular Appropriation Bill (Chapter 382, Laws of 1931)		\$29,450,865.19
Supplemental Appropriations by the 1931 Legislature:		
Chapter 3, Laws of 1931, act effective Feb. 10, 1931	\$615,690.00	
Chapter 6, Laws of 1931, act effective March 2, 1931	15,000.00	
Chapter 97, Laws of 1931, act effective April 13, 1931	10,000.00	
Chapter 126, Laws of 1931, act effective April 14, 1931	2,000.00	
Chapter 223, Laws of 1931, act effective April 24, 1931	1,210,349.11	
Chapter 238, Laws of 1931, act effective April 27, 1931	5,000.00	
Chapter 243, Laws of 1931, act effective April 27, 1931	12,000.00	
Chapter 261, Laws of 1931, act effective April 27, 1931	15,000.00	
Chapter 277, Laws of 1931, act effective April 27, 1931	3,205,992.00*	
Chapter 297, Laws of 1931, act effective April 27, 1931	7,500.00	
Chapter 389, Laws of 1931, act effective June 30, 1931	600.00	
Chapter 390, Laws of 1931, act effective June 30, 1931	600.00	
Chapter 391, Laws of 1931, act effective July 1, 1931	250,000.00	
J. R. No. 10, Laws of 1931, act effective April 22, 1931	25,000.00	
J. R. No. 11, Laws of 1931, act effective April 27, 1931	50,000.00	
J. R. No. 12, Laws of 1931, act effective April 27, 1931	10,000.00	
		5,434,731.11
Total Appropriation Bills passed by the 1931 Legislature		\$34,885,596.30*

* Does not include \$3,000,000.00 appropriated from institutional bond funds for construction purposes.

STATE HIGHWAY PROGRAM FOR THE CALENDAR YEAR 1932

Chapter 142, Laws of 1931, provides that the Governor's Budget Message shall include a synopsis of the State Highway Commission revenues and program for the year beginning January 1, 1932.

The program printed herein was approved by the Hon. Morgan F. Larson, to whom it was formally submitted.

Section 18-D of the act provides that the program may be amended and re-submitted for the approval of the Governor.

STATE OF NEW JERSEY
STATE HIGHWAY COMMISSION

TRENTON

December 1, 1931.

*To His Excellency,
Hon. Morgan F. Larson,
Governor of the State of New Jersey,
Trenton, New Jersey.*

MY DEAR GOVERNOR LARSON :

I have the honor to submit to you, in behalf of the State Highway Commission of the State of New Jersey, the report of the work, operations and financial condition of the State Highway Department projected to December 31, 1931, and schedules and estimates of proposed highway program, and anticipated revenues for the calendar year, beginning January 1, 1932.

These reports and statements are presented to you in accordance with the provisions of Chapter 142, Laws of 1931, Section 18.

Very respectfully,

(Signed) H. L. Scott,
Chairman.

STATE OF NEW JERSEY
REPORT OF STATE HIGHWAY COMMISSION
Statement of Total Assets and Liabilities

<i>ASSETS</i>	<i>December 31, 1930</i>	<i>December 1931 Estimated</i>	<i>LIABILITIES</i>	<i>December 31, 1930</i>	<i>December 31, 1931 Estimated</i>
Fund balance for un- paid commitments..	\$17,973,866.87	\$12,970,538.74	Contracts, roads	\$5,995,057.99	\$3,474,861.95
Federal aid	2,335,484.08	1,924,086.37	Contracts, bridges	8,578,818.00	8,158,498.18
Accounts receivable ..	1,234,595.64	2,589,641.85	County reimbursement	300,000.00	111,318.80
Due from surplus rev- enue of Bridge and Tunnel Commission. \$2,200,000.00			Purchase of right of way.....	8,051,636.15	7,413,026.41
Interest from Dec. 31, 1930, to Dec. 31, 1931 at 4%... 303,178.39	2,503,178.39	2,591,178.39	Detours, roads	12,340.59	2,430.59
Undistributed material	130,063.03	130,000.00	Tree planting	423.15	2,385.00
Due from Sinking Fund Surplus Ac- count	2,356,206.09	1,656,206.09	Allotment to Counties—maintenance	637,570.37	477,360.99
Plant and equipment..	671,980.70	698,480.70	Allotment to Counties—construction	.....	154,008.37
			Allotment to Counties—reserve....	788,608.95	224,779.60
			Allotment to Township—construction	937,571.88	988,096.18
			Allotment to Township—maintenance	161,446.79	174,884.54
			Allotment to Passaic County—Pater- son-Hamburg turnpike	59,966.49	.....
			Allotment to reconstruction—right of way	6,951.18	.....

		Alotment to purchase of plant and equipment	105,047.46	38,758.61
		Alotment to maintenance of State highways	85,940.73	110,894.40
		Alotment to emergency relief.....	.....	50,000.00
		State aid appropriation (Chapter 395, P. L. 1912)	35,409.20	35,409.20
		Surplus invested plant and equipment	671,980.70	698,480.70
		Appropriation, Board of Commerce and Navigation	90,000.00	.....
		*Balance available	686,605.17	444,938.62
<hr/>	<hr/>		<hr/>	<hr/>
\$27,205,374.80	\$22,560,132.14		\$27,205,374.80	\$22,560,132.14
		*Analysis of balance available:		
		State highway system	\$663,984.48	\$444,938.62
		Motor Vehicle Fund Reserve ..	22,620.69	.....
			<hr/>	<hr/>
			\$686,605.17	\$444,938.62

STATE OF NEW JERSEY
REPORT OF STATE HIGHWAY COMMISSION
Statement of Revenue (Estimated)

	Year 1931		Year 1932	
Balance available		\$686,605.17		\$444,938.62
Mill Tax	\$6,537,735.98		\$6,513,647.68	
Sinking fund and interest require- ments	6,396,474.80		6,396,474.80	
	15,400,000.00	141,261.18	16,000,000.00	117,172.88
Motor vehicle fees, etc.				
Appropriation deducted:				
Expense of Motor Vehicle De- partment	\$770,480.00		\$748,555.00	
Free Bridge Commission	201,000.00		196,000.00	
Commission on Traffic Rules	25,000.00		66,800.00	
Employment Relief .....	.....		1,616,033.50	
	996,480.00	14,403,520.00	2,627,388.50	
Gas Tax	17,200,000.00		18,000,000.00	13,372,611.50
Appropriation deducted:				
Return to municipalities	5,000,000.00		5,000,000.00	
Expense of collection	18,600.00		20,580.00	
Board of Commerce and Naviga- tion	90,000.00		90,000.00	
Interest on bond issue	427,500.00		975,000.00	
	5,536,100.00	11,663,900.00	6,085,580.00	
Bus Excise Tax		60,000.00		11,914,420.00
				60,000.00

Interest on loan to Bridge and Tunnel Commission		88,000.00		.....
Federal aid		1,565,749.00		1,463,483.60
Federal aid advance		1,107,807.00		.....
Bond issue		18,000,000.00		18,000,000.00
Bond issue premium and accrued interest	772,833.33			
Bond issue expense	<u>40,082.72</u>			
		732,750.61		
Miscellaneous receipts	272,999.60		250,000.00	
Depreciation and interest charged operating accounts	<u>84,500.00</u>		<u>84,500.00</u>	
		357,499.60		334,500.00
		<u>357,499.60</u>		<u>334,500.00</u>
Total revenue estimated		\$48,807,092.56		\$45,707,126.60

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STATE OF NEW JERSEY
REPORT OF STATE HIGHWAY COMMISSION
Statement of Expenditure and Commitments for Year Ending Dec. 31, 1931,
and Proposed Allocation of Funds—1932

Classification of Expenditure	Outstanding Commitments Jan. 1, 1931	Allocation of Funds Year 1931	Transfers		Commitments to Dec. 31, 1931	Disbursement Year 1931	Outstanding Commitments Dec. 31, 1931	Uncommitted Balance	Allocation of Funds Year 1932
			From	To					
Construction of State Highway System:									
Roads	\$5,995,057.99	\$10,336,282.98	\$1,000,000.00		\$14,886,402.35	\$11,411,540.40	\$3,474,861.95	\$444,938.62	\$29,375,456.95
Bridges and grade crossings	8,578,818.00	13,491,139.85			22,060,957.85	13,911,459.07	8,158,498.18		
Detours	12,340.59	2,090.00			14,430.59	12,000.00	2,430.59		
Right of way purchase	8,058,587.33	10,464,165.14			18,522,752.47	11,109,726.06	7,413,026.41		1,771,669.65
County reimbursement	300,000.00	1,976,029.59			1,376,029.59	1,264,710.79	111,318.80		150,000.00
Tree planting and roadside beautification	423.15	27,385.00			27,808.15	25,423.15	2,385.00		
Maintenance of State Highway System:									
Roads and bridges	85,940.73	2,500,000.00			2,585,940.73	2,475,046.33	110,894.40		2,500,000.00
Emergency relief (maint. & betterment)				\$1,000,000.00	1,000,000.00	950,000.00	50,000.00		1,000,000.00
County Aid:									
Construction (Chapter 178, P. L. 1930)		735,000.00			735,000.00	580,991.63	154,008.37		735,000.00
Maintenance, reconstruction, etc.	637,570.37	4,060,000.00			4,637,570.37	4,160,209.38	477,360.99		4,000,000.00
Reserve for maintenance, etc.	848,575.44	265,000.00			1,113,575.44	888,795.84	224,779.60		265,000.00
Township Aid:									
Construction (Chapter 377, P. L. 1931)	937,571.88	2,100,000.00			3,037,571.88	2,049,475.70	988,096.18		2,100,000.00
Maintenance (Chapter 255, P. L. 1929 and Chapter 64, P. L. 1931)	161,446.79	210,000.00			371,446.79	196,562.25	174,884.54		210,000.00
State aid appropriation (Chap. 395, P. L. 1912)	35,409.20				35,409.20		35,409.20		
Purchase of plant and equipment	105,047.46	100,000.00	74,788.85		130,258.61	91,500.00	38,758.61		100,000.00
Engineering and inspection (State high- way)		2,000,000.00	82,384.23		1,917,615.77	1,917,615.77			1,900,000.00
Engineering and inspection (County and Township aid)		200,000.00		17,357.39	217,357.39	217,357.39			200,000.00
Cost of acquiring of right of way State highway		800,000.00		147,868.45	947,868.45	947,868.45			900,000.00
Administration		500,000.00	8,052.76		491,947.24	491,947.24			500,000.00
	\$25,756,788.93	\$48,807,092.56	\$1,165,225.84	\$1,165,225.84	\$74,118,942.87	\$52,702,230.05	\$21,416,712.82	\$444,938.62	\$45,707,126.60
Expenditure for months of November and December estimated.									
Operation of equipment distributed to using divisions.									
Balance of 1931 State highway construction program treated as a commitment.									

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**SCHEDULE AND PROGRAM OF STATE HIGHWAY CONSTRUCTION
FOR THE YEAR 1932**

**Purchase of Right of Way—Road Construction—Bridge and Viaduct
Construction**

<i>Route</i>	<i>Location</i>	<i>Length in Miles</i>	<i>Estimated Cost</i>
1	Jersey City-Bayonne	5.43	\$3,500,000.00
S3	Passaic River-Route No. 6	5.0	1,050,000.00
4	Absecon-Somers Point	11.0	300,000.00
4 (1917)	Shark River Bridge, Monmouth County	0.1	400,000.00
4	Bridge, Somers Point-Beasley's Point .....	...	1,100,000.00
S4A	Tuckerton-Little Beach	7.6	2,525,000.00
S4B	Fairlawn to New York State Line	25.0	500,000.00
6	Ridgefield to Little Ferry	3.0	1,100,000.00
8	Delaware-Columbia	2.5	225,000.00
10	Hudson and Essex Counties	3.66	3,000,000.00
10	Old Rt. No. 5 to Ledgewood, Morris County	10.5	450,000.00
21	Route No. 25 to Poinier Street	0.8	2,350,000.00
21	River Street to Clay Street	0.8	2,500,000.00
21, 25 & 29	Completion of Intersection, Newark Meadows	1.0	140,000.00
S24	Union to Springfield	2.2	525,000.00
25 Conn. L.	Hudson and Essex Counties	3.65	1,750,000.00
25	Repaving at Cranbury	0.8	35,000.00
25 & 39	Two traffic circles at Bordentown .....	...	80,000.00
26	Trenton to Route No. 25, near New Brunswick	21.5	400,000.00
27	Trenton-Princeton	5.4	50,000.00
28	Elizabeth-Roselle Park	2.0	200,000.00
S28	Completion in New Brunswick	0.9	175,000.00
S28	Completion at Old Bridge	1.5	225,000.00
29	Somerville-Flemington	13.3	250,000.00
29	Long Avenue to Essex County Line	1.2	150,000.00
29	Route No. 25 to Union County Line	1.2	1,125,000.00
38	Mt. Laurel Road-Pemberton Road, Burling- ton County	3.8	360,000.00
39	Bypass Easterly of Trenton .....	...	162,456.95
40	Medford-Camden County Line	7.3	540,000.00
40	Browning Road-Burlington County Line	7.0	1,100,000.00
41	From Route No. 38 to Fairlawn .....	...	100,000.00
42	Grenloch-Williamstown	10.0	850,000.00
45, 48	Relocation at Woodstown .....	...	200,000.00
48	At and near Pleasantville	2.7	178,000.00
S49	Dias Creek Road to Green Creek, Cape May County	3.0	100,000.00
	Approach to Soldiers' Home, Menlo Park ..	...	50,000.00
	Approach to Outerbridge Crossing, near Perth Amboy	2.0	50,000.00
	Approaches to Delaware River Bridge, Camden .....	...	1,000,000.00
	Bridge on Somers Point-Ocean City Highway	...	500,000.00
	Wharf and Ferry Slip construction at Cape May .....	...	80,000.00
			\$29,375,456.95

OLD AGE RELIEF FUND

Chapter 219, Laws of 1931

Section 14 of the act cited requires the Governor to include in his Budget Message a statement of the income of the Old Age Relief Fund.

As no moneys have as yet become available for such fund, the statement referred to cannot be given.

ANALYSIS OF ITEMS UNDER BUDGETARY CONTROL SHOWING EXPENDITURES MADE FOR THE FISCAL YEAR ENDING JUNE 30, 1931, AND REQUESTS AND RECOMMENDATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1933

<i>Years Ending June 30</i>	1931 <i>Expenditures</i>	1933 <i>Requests</i>	1933 <i>Recom- mendations</i>
From General State Funds—			
Salaries	\$10,290,781.15	\$11,890,654.95	\$10,850,994.61
Materials and Supplies	4,364,738.99	4,564,492.17	3,946,351.00
Current Repairs	302,713.76	315,990.00	262,840.00
Miscellaneous Expenses	2,287,376.33	2,744,040.16	1,954,372.64
Unclassified	7,581,172.39	7,419,580.96	6,315,617.00
<i>Total for Current Maintenance.</i>	<i>\$24,826,782.62</i>	<i>\$26,934,758.24</i>	<i>\$23,330,175.25</i>
Additions and Improvements	1,281,010.75	1,370,108.50	131,245.00
New Buildings	1,220,693.74	1,211,000.00	4,750.00
Extraordinary Expenditures	406,819.51	89,000.00	5,000.00
<i>Total General State Funds</i>	<i>\$27,735,306.62</i>	<i>\$29,604,866.74</i>	<i>\$23,471,170.25</i>
Less Receipts	3,377,441.02	3,038,114.24	3,186,628.00
<i>Net Total General State Funds</i>	<i>\$24,357,865.60</i>	<i>\$26,566,752.50</i>	<i>\$20,284,542.25</i>
From Other Funds—*			
Salaries	\$2,164,995.70	\$2,576,615.00	\$2,335,627.16
Materials and Supplies	806,714.63	889,100.00	799,349.00
Current Repairs	66,010.24	58,000.00	49,250.00
Miscellaneous Expenses	313,332.17	305,922.25	200,398.53
Unclassified	3,468,389.02	3,545,843.15	3,380,971.00
<i>Total for Current Maintenance</i>	<i>\$6,819,441.76</i>	<i>\$7,375,480.40</i>	<i>\$6,765,595.69</i>
Additions and Improvements	453,939.11	481,933.00	197,065.00
New Buildings	7,348.99	2,178,500.00	.....
Extraordinary Expenditures	24,990.23	25,000.00	5,000.00
<i>Total Other Funds</i>	<i>\$7,305,720.09</i>	<i>\$10,060,913.40</i>	<i>\$6,967,660.69</i>
Less Receipts	64,848.53	62,500.00	62,500.00
<i>Net Total Other Funds</i>	<i>\$7,240,871.56</i>	<i>\$9,998,413.40</i>	<i>\$6,905,160.69</i>

SUMMARY

Salaries	\$12,455,776.85	\$14,467,269.95	\$13,186,621.77
Materials and Supplies	5,171,453.62	5,453,592.17	4,745,700.00
Current Repairs	368,724.00	373,990.00	312,090.00
Miscellaneous Expenses	2,600,708.50	3,049,962.41	2,154,771.17
Unclassified	11,049,561.41	10,965,424.11	9,696,588.00
<i>Total for Current Maintenance</i>	<i>\$31,646,224.38</i>	<i>\$34,310,238.64</i>	<i>\$30,095,770.94</i>
Additions and Improvements	1,734,949.86	1,852,041.50	328,310.00
New Buildings	1,228,042.73	3,389,500.00	4,750.00
Extraordinary Expenditures	431,809.74	114,000.00	10,000.00
<i>Grand Total</i>	<i>\$35,041,026.71</i>	<i>\$39,665,780.14</i>	<i>\$30,438,830.94</i>
Less Receipts	3,442,289.55	3,100,614.24	3,249,128.00
<i>Net Total</i>	<i>\$31,598,737.16</i>	<i>\$36,565,165.90</i>	<i>\$27,189,702.94</i>

***ACTIVITIES NOT FINANCED FROM GENERAL STATE FUNDS**

From Motor Vehicle Funds—

Expenses of the Department of Motor Vehicles.

Allowance to the Department of Commerce and Navigation for construction, reconstruction, maintenance, etc., of the inland waterways.

Allowance to Commission on Elimination of Toll Bridges for maintenance, including improvements of Delaware River bridges.

Expenses of the State Traffic Commission.

Expenses of the Motor Fuel Tax Division, State Tax Department.

For the year ending June 30, 1933—advance to the Port of New York Authority for loan in aid of construction of Bayonne-Port Richmond Bridge.

From Commerce and Navigation Funds—

Expenses for the administration of the Department of Commerce and Navigation.

From Fish and Game Funds—

Expenses of the Board of Fish and Game Commissioners.

From Income of School Fund—

Allowance to aid local school districts.

From First Class Railroad Tax Funds—

Expenses of educational activities of the State, including normal schools, teachers' colleges, State Board of Regents, School for the Deaf, Manual Training School, State educational departments, and aid given vocational schools, etc.

ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY LEGISLATIVE ENACTMENTS FOR FISCAL YEAR ENDING JUNE 30, 1931

The amounts of appropriation for the fiscal year ending June 30, 1931, as set forth in the regular appropriation law (Chap. 140, Laws of 1930) totaled			\$27,235,965.65
To this total (\$27,235,965.65) were added the following items:			
Supplemental appropriations			
By the 1930 Legislature			
Chapter 266, Laws of 1930 ...	\$95,000.00		
Chapter 269, Laws of 1930 ...	40,000.00		
Chapter 270, Laws of 1930 ...	140,000.00		
			\$275,000.00
By the 1931 Legislature			
Chapter 3, Laws of 1931 ...	\$615,690.00		
Chapter 6, Laws of 1931 ...	15,000.00		
Chapter 97, Laws of 1931 ...	10,000.00		
Chapter 126, Laws of 1931 ...	2,000.00		
Chapter 223, Laws of 1931 ...	1,210,349.11		
Chapter 238, Laws of 1931 ...	5,000.00		
Chapter 243, Laws of 1931 ...	12,000.00		
Chapter 261, Laws of 1931 ...	15,000.00		
Chapter 277, Laws of 1931 ...	3,205,992.00		
Chapter 297, Laws of 1931 ...	7,500.00		
Chapter 389, Laws of 1931 ...	600.00		
Chapter 390, Laws of 1931 ...	600.00		
Chapter 391, Laws of 1931 ...	250,000.00		
J. R. No. 10, Laws of 1931 ...	25,000.00		
J. R. No. 11, Laws of 1931 ...	50,000.00		
J. R. No. 12, Laws of 1931 ...	10,000.00		
			\$5,434,731.11
Total Supplemental Appropriations (Not Including Bond Funds)			\$5,709,731.11
Unexpended Balances Reappropriated by Chap. 140, Laws of 1930		845,225.03	
Appropriation Balances Continued		585,305.49	
Receipts Credited to Appropriations		2,221,307.36	9,361,568.99
Total Available for Expenditure for the Year Ending June 30, 1931			\$36,597,534.64

This total (\$36,597,534.64) does not include receipts of departments and institutions, expenditures of which are authorized by the Appropriation Bill (Chap. 140, Laws of 1930) amounting to \$3,040,382.24 and receipts appropriated in blank amounting to \$210,569.05.

Likewise it does not include the receipts of the State Use Revolving Fund amounting to \$1,124,879.73. Including these items, but excluding prededicated and special funds, the gross total available for expenditure for the year ending June 30, 1931, was \$40,973,365.66.

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931**

A-1 Chapter 223, Laws of 1931.	
<i>Attorney-General's Department—</i>	
Additional Allowance for Preparation and Trial, Delaware River Diversion Suit	\$100,000.00
Additional Allowance for Preparation and Trial, New Jersey-New York Lighterage Suit	50,000.00
Preparation and Presentation of WABA Radio cases before Federal Radio Commission and Board of Public Utility Commissioners	1,045.07
Exchange of Automobile	1,200.00
A-3 Chapter 223, Laws of 1931.	
<i>Civil Service Commission—</i>	
Additional Allowance for Printing and Office Supplies	7,268.00
Additional Allowance for Telephone and Telegraph ..	200.00
A-4 Chapter 223, Laws of 1931.	
<i>Comptroller's Department—</i>	
Additional Allowance for Telephone and Telegraph ..	300.00
A-4 Chapter 223, Laws of 1931.	
<i>State Athletic Commissioner—</i>	
Additional Allowance for Carrying out the provisions of Chapter 247, Laws of 1918, as amended by Chapter 189, Laws of 1923	6,500.00
Survey	6,200.00
A-5 Chapter 269, Laws of 1930.	
<i>St. Accounting and Auditing Department—</i>	
Expenses for the Creation of the Department	40,000.00
A-8 Chapter 223, Laws of 1931.	
<i>Secretary of State—</i>	
Additional Allowance for Compensation of Assistants	1,260.00
Additional Allowance for Electoin Supplies, said sum to apply to bills incurred during last fiscal year	7,000.00
A-9 Chapter 223, Laws of 1931.	
<i>Department of Motor Vehicles—</i>	
Refunds of Fines Imposed in Error	415.00
Compulsory Examinations, according to provisions of Chapter 127, Laws of 1931	5,000.00
Expenses of Eastern Conference of Motor Vehicle Administration	1,000.00
Additional Allowance for Expenses of Inspectors and Equipment	8,000.00
Additional Allowance for Blanks, Stationery and Printing	5,000.00
Additional Allowance for Postage, Express and Incidentals	18,000.00
Additional Allowance for Telephone and Telegraph ..	7,000.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

A-10 Chapter 223, Laws of 1931.	
<i>State House Commission—</i>	
Rental for State Employees' Retirement System	416.00
Three Sets Compiled Statutes, etc., for Disabled Veterans of World War, pursuant to Chapter 287, Laws of 1927	1,650.00
A-10 Chapter 297, Laws of 1931.	
<i>State House Commission—</i>	
Five hundred copies Supplement to Compiled Statutes	7,500.00
A-10 Chapter 223, Laws of 1931.	
<i>State Purchasing Department—</i>	
Additional Allowance for Vehicular Transportation Expenses	500.00
Additional Allowance for Traveling Expenses	500.00
Additional Allowance for Telephone and Telegraph ..	650.00
Advertising, pursuant to Chapter 70, Laws of 1930 ...	10,000.00
A-11 Chapter 223, Laws of 1931.	
<i>Treasurer's Department—Department of Municipal Accounts—</i>	
Additional Allowance for Expenditures under Section 3(b) Chapter 266, Laws of 1918	3,000.00
Additional Allowance for Traveling Expenses	2,300.00
B-1 Chapter 223, Laws of 1931.	
<i>Legislature—</i>	
Additional Allowance for Indexing Journal and Minutes, and other Incidental and Contingent Expenses	19,000.00
C-8 Chapter 223, Laws of 1931.	
<i>Stenographic Reporters—</i>	
Additional Allowance for Amount to be Refunded to Various Counties in this State for Salaries of Stenographic Reporters Appointed by the Justices of the Supreme Court, pursuant to Chapter 81, Laws of 1901	6,075.00
C-9 Chapter 223, Laws of 1931.	
<i>Supreme Court—</i>	
Expenses incurred by Board of Bar Examiners in disbarment case previous to current fiscal year	624.00
C-11 Chapter 223, Laws of 1931.	
<i>Judicial Council—</i>	
For Salaries and Expenses incurred by the Commission appointed pursuant to Chapter 254, Laws of 1930 ...	5,000.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

D-1 Chapter 277, Laws of 1931.

Board of Commerce and Navigation—

Construction of a channel in Manasquan River in the counties of Ocean and Monmouth, extending to Cape May along the Atlantic Coast to Manasquan Inlet pursuant to Chapter 37, Laws of 1931	25,000.00
Deepening and widening of the channel of the Shrewsbury River, pursuant to provisions of Chapter 293, Laws of 1931	30,000.00
Carrying out the provisions of Chapter 87, Laws of 1931	75,000.00
Construction of works, seawalls, bulkheads, jetties, and other devices necessary and proper to protect the riparian lands of this State: Cape May Point Borough, according to the provisions of Chapter 186, Laws of 1931	20,000.00
Chapter 166, Laws of 1928—Sea Bright Borough	15,000.00
Long Branch City	20,000.00
Asbury Park City	15,000.00
Belmar Borough	20,000.00
Sea Girt Borough	7,500.00
Chapter 303, Laws of 1929—Keansburg Borough	7,500.00
Middletown Township	7,500.00
In accordance with provisions of Chapter 315, Laws of 1931:	
Monmouth Beach Borough	5,000.00
Bradley Beach Borough	5,000.00
Avon Borough	10,000.00
Spring Lake Borough	5,000.00
In accordance with provisions of Chapter 208, Laws of 1931:	
Inlet Section, Atlantic City	15,000.00
Margate City	5,000.00

D-3 Chapter 266, Laws of 1930.

Board of Public Utility Commissioners—

For expenses in connection with special investigations of Public Utilities	20,000.00
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D-4 Chapter 223, Laws of 1931.

Board of Shell Fisheries—

Additional Allowance for Current Repairs	4,000.00
Additional Allowance for Fuel, Light and Power	54.00

D-7 Chapter 223, Laws of 1931.

Department of Conservation and Development—

Maintenance of Forest Nursery	3,000.00
Surveys, searches, maintenance and improvements, State Parks	3,000.00
Acquisition of South Jersey Park, Union Grove, N. J.	75,000.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

Chapter 277, Laws of 1931.		
<i>Department of Conservation and Development—</i>		
	Expenses for dredging, removal of stumps and improve- ment of Lake Musconetcong, provided said sum shall be advanced to the Morris Canal Fund from the State Fund and shall be repaid with other indebted- ness to the State Fund on final liquidation of the canal property	91,800.00
Chapter 266, Laws of 1930.		
<i>Department of Conservation and Development—</i>		
	For all expenses in connection with extinguishing the extensive forest fires of the spring season of 1930	75,000.00
D-9 Chapter 223, Laws of 1931.		
<i>Department of Labor—</i>		
	Expenses incurred in unemployment relief	5,000.00
D-14 Chapter 223, Laws of 1931.		
<i>Real Estate Commission—</i>		
	Special Legal Services	510.65
D-15 Chapter 223, Laws of 1931.		
<i>Department of State Police—</i>		
	To Timothy I. and James G. Meaney, provided said persons shall accept said sum as settlement in full of all claims for injuries and damages to date	10,000.00
Chapter 277, Laws of 1931.		
<i>Department of State Police—</i>		
	Combined gymnasium, swimming pool and school room, at training school, Wilburtha	49,500.00
D-17 Chapter 270, Laws of 1930.		
<i>Traffic Commission—</i>		
	To the Commission on Traffic Rules and Regulations	25,000.00
E1 Chapter 223, Laws of 1931.		
<i>State Board of Regents—</i>		
	Additional Allowance for Rutgers University (State Agricultural College)	64,000.00
	Additional Allowance for College for Women	25,000.00
	Newark Technical School and Newark College of Engineering	18,700.00
	Course in Principles and Practice of the Real Estate Profession pursuant to Chapter 173, Laws of 1930	12,300.00
	Said sums to be paid from the General State Fund.	

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

E-2 Chapter 223, Laws of 1931.

Commissioner of Education—

For reimbursement of school districts for one half of the excess cost for the education of crippled children within the several school districts of the State as provided in Chapter 54, Laws of 1928 25,000.00
 Additional Allowance for Postage and Incidentals ... 4,000.00
 The moneys in this item appropriated shall be deducted in the same manner as the moneys heretofore appropriated to the Superintendent of Public Instruction are required to be deducted pursuant to Chapter 65, Laws of 1909.

E-6 Chapter 223, Laws of 1931.

Manual Training and Industrial School for Colored Youth—

Additional Allowance for Household Supplies 700.00
 Additional Allowance for Farm, Stable and Ground Supplies 1,600.00
 Additional Allowance for Vehicular Transportation Supplies 200.00
 Additional Allowance for Insurance 1,500.00
 Additional Allowance for Water 2,000.00
 Additional Allowance for Live Stock 1,500.00
 Payments under this account to be made pursuant to Chapter 65, Laws of 1909.

Chapter 277, Laws of 1931.

Manual Training and Industrial School for Colored Youth—

Remodeling Girls Dormitory 45,000.00
 New Dormitory for 100 boys 160,000.00
 Payment of the first item of \$45,000.00 to be made pursuant to Chapter 65, Laws of 1909, payment of the second item of \$160,000.00 to be made from the General State Fund.

E-7 Chapter 277, Laws of 1931.

School for the Deaf—

New Wing on Industrial Building 70,000.00
 Said sum to be paid from the General State Fund.

Chapter 223, Laws of 1931.

School for the Deaf—

Additional Allowance for Food 2,000.00
 Additional Allowance for Fuel, Light and Power 4,000.00
 Seed and Labor 1,000.00
 Payments under this account to be made pursuant to Chapter 65, Laws of 1909.

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

E-11 Chapter 277, Laws of 1931.

State Normal School, Jersey City—

Grading and Improvement of Grounds	15,000.00
Installation of Sanacoustic tile over cafeteria ceiling ..	4,472.00
The moneys in this item appropriated to be deducted in the same manner as the moneys appropriated to Normal Schools are required to be deducted, pursuant to Chapter 65, Laws of 1909.	

E-13 Chapter 277, Laws of 1931.

State Normal School, Paterson—

New normal school building (first unit)	400,000.00
Said sum to be paid from the General State Fund.	

E-14 Chapter 277, Laws of 1931.

State Teachers' College, Montclair—

Class rooms, auditorium, cafeteria and special rooms	375,000.00
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E-15 Chapter 277, Laws of 1931.

State Teachers' College, Trenton—

Grading, Walks, Roads and Improvement of Grounds	10,000.00
Health and Physical Education Building	250,000.00
Payment of the first item of \$10,000.00 to be made pursuant to Chapter 65, Laws of 1909, payment of the second item of \$250,000.00, to be made from the General State Fund.	

Chapter 223, Laws of 1931.

State Teachers' College, Trenton—

Purchase of House and Plot, 50 x 100', to be made part of plant of the State Teachers' College at Hillwood Lakes	15,000.00
Purchase of Plot 50 x 200' to be made part of same site	2,500.00
Said sums to be paid from the General State Fund.	

Chapter 3, Laws of 1931.

State Teachers' College, Trenton—

Water Supply System and Connections	47,700.00
Steam Service and Connections	67,500.00
Electrical and Gas Distribution	27,000.00
Grading, Walks, Roads and Improvement of Grounds	15,500.00
Equipment, Administration and Classroom Building ..	40,500.00
Equipment, Dormitories	31,500.00
Sewage Disposal Plant and Connections	36,900.00
Payments under this account to be made pursuant to Chapter 65, Laws of 1909, with the exception of the item for Sewage Disposal Plant and Connections, \$36,900.00, which sum shall be paid from the General State Fund.	

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

F-1	Chapter 277, Laws of 1931.		
	<i>Agricultural Experiment Station—</i>		
	Agricultural Science Building	280,000.00	
	Chapter 223, Laws of 1931.		
	<i>Agricultural Experiment Station—</i>		
	Additional Allowance for Egglaying and Breeding Tests, pursuant to the provisions of Chapter 16, Laws of 1916 and Chapter 35, Laws of 1920	4,000.00	
	North Jersey Branch.		
	Maintenance and for permanent improvements and equipment	60,000.00	
F-2	Chapter 3, Laws of 1931.		
	<i>Department of Agriculture—</i>		
	Additional Allowance for Tuberculosis Eradication ...	175,000.00	
	Chapter 270, Laws of 1931.		
	<i>Department of Agriculture—</i>		
	To the State Department of Agriculture for indemnifica- tion of owners in the eradication of bovine tuber- culosis	100,000.00	
G-1	Chapter 6, Laws of 1931.		
	<i>Adjutant General's Department—</i>		
	Expenses in connection with securing of benefits from Federal legislation for New Jersey veterans	15,000.00	
	Chapter 97, Laws of 1931.		
	<i>Adjutant General's Department—</i>		
	Soldiers' Bonus	10,000.00	
	Chapter 223, Laws of 1931.		
	<i>Adjutant General's Department—</i>		
	Preservation of Historic Flags of New Jersey, accord- ing to provisions of Chapter 233, Laws of 1931	2,500.00	
G-2	Chapter 223, Laws of 1931.		
	<i>National Guard—</i>		
	Additional Allowance for Automobile Maintenance ...	1,000.00	
	Purchase of Motorcycles for 119th Motorcycle Co. ...	2,500.00	
	Additional Allowance Ordnance Stores, Uniforms, Clothing Camp and Garrison Equipage, Freight, Expressage and Miscellaneous Supplies	4,000.00	
	Additional Allowance, Rent of Quarters, Heat and Light and Miscellaneous expenses for Companies or Troops stationed in Towns and Cities not Quartered in State owned armories, namely, Plainfield and Flemington	1,620.00	

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

Transfer to Department of Institutions and Agencies for Prison Labor furnished	3,560.19
City of East Orange, Sidewalk Assessment, Munn Ave. East Orange	240.52
City of Orange, Curbing on New Street, Orange	52.58
Christen N. Dell, Expenses incident to injuries sustained by daughter while riding horseback, May 4, 1930	419.00
Chapter 277, Laws of 1931.	
<i>National Guard—</i>	
Construction of Building for 112th Field Artillery	20,000.00
Addition to Artillery Armory, East Orange	33,000.00
Construction of Armory, Plainfield	75,000.00
Addition to Trenton Infantry Armory	25,000.00
Construction of a Hangar, Newark Air Port	80,000.00
Construction and Equipping an Armory at Jersey City	400,000.00
The proceeds from insurance collections, \$112,000.00, are hereby appropriated in addition to the above amount and the State Military Board authorized to enter into contract in the aggregate amount not exceeding \$875,000.00.	
G-3 Chapter 277, Laws of 1931.	
<i>Naval Militia Reserve—</i>	
Construction of an Armory at Camden pursuant to Chapter 139, Laws of 1927	150,000.00
G-6 Chapter 223, Laws of 1931.	
<i>Spanish American War Veterans—</i>	
Compiling and preserving record of proceedings of the Spanish American War Veterans of N. J., pursuant to Chapter 329, Laws of 1929	1,000.00
G-7 Chapter 243, Laws of 1931.	
<i>150th Anniversary of Siege of Yorktown, Va.—</i>	
For expenses incidental to Celebration at Yorktown, Va.	12,000.00
G-9 Chapter 223, Laws of 1931.	
<i>State Convention of Disabled American Veterans of World War.—</i>	
To defray the proper and legitimate expenses attend- ing the reception and entertainment of the honorably discharged, wounded, injured or disabled soldiers, sailors and marines of the State of New Jersey and proper and legitimate expenses incurred therewith, at the State Convention of the Disabled American Veterans of the World War, of the State of New Jersey, to be held in Atlantic City, N. J. May 21st to 23rd, 1931; provided that such expenses shall be disbursed by the Adjutant-General under such regulations as may be prescribed by the State Treasurer	4,000.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

H-2	Chapter 126, Laws of 1931.		
	<i>Pensions—</i>		
	Relief, Wallace Albitt	2,000.00	
	Chapter 238, Laws of 1931.		
	<i>Pensions—</i>		
	Relief, John G. Hope	5,000.00	
	Chapter 389, Laws of 1931.		
	<i>Pensions—</i>		
	Relief, Frank Liberto	600.00	
	Chapter 390, Laws of 1931.		
	<i>Pensions—</i>		
	Relief, Alfred C. Smith	600.00	
J-2	J. R. No. 10, Laws of 1931.		
	<i>Commissioners to "The Port Authority"—</i>		
	For Preliminary Survey for Bridge across Raritan Bay	25,000.00	
J-6	Chapter 223, Laws of 1931.		
	<i>South Jersey Transit Commission—</i>		
	Expenses of the Commission appointed pursuant to the provisions of Chapter 251, Laws of 1929	10,000.00	
J-9	Chapter 391, Laws of 1931.		
	<i>Delaware River Joint Commission—</i>		
	For expenses of this Commission excepting those in connection with Delaware River Bridge	250,000.00	
K-2	Chapter 277, Laws of 1931.		
	<i>Commissioners of High Point Park—</i>		
	Three Shelter Houses	3,000.00	
	Completion of Cafeteria, Water and Sewer Connections	18,000.00	
	New Lake, Construction of Dam, Walls, etc.	50,000.00	
	Chapter 223, Laws of 1931.		
	<i>Commissioners of High Point Park—</i>		
	Water Extensions	2,500.00	
	Piping, Toilets, Sewage, etc.	2,000.00	
	Cafeteria Equipment	10,000.00	
K-3	Chapter 223, Laws of 1931.		
	<i>Commissioners of Palisades Interstate Park—</i>		
	Repairs to Englewood Boat Basin, including Pavilions, Locker Room, etc.	16,500.00	
	Improvements at Ross Camping Grounds	10,000.00	
	Remodeling and Extension, Undercliff Parking Space	5,000.00	

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

Chapter 277, Laws of 1931.		
<i>Commissioners of Palisades Interstate Park—</i>		
Grading and Resurfacing Henry Hudson Drive and Ferry Plazas		60,000.00
New Boat Basin at Alpine		63,200.00
Construction of Bulkhead to Complete Forest View Boat Basin and Dredging		28,020.00
K-5 Chapter 277, Laws of 1931.		
<i>Commission on Old Tavern House—</i>		
Commission Having in Charge the Old Tavern House (now known as Indian King), for immediate repairs to the property, pursuant to Chapter 15, Laws of 1931		2,500.00
K-16 Chapter 223, Laws of 1931.		
<i>Refunding Taxes on Miscellaneous Corporations—</i>		
L. Bamberger & Co., refund of franchise taxes for the year 1928, if and when legally reduced		100.00
Corsons Inlet Water Co., refund of franchise taxes for the year 1930, erroneously paid for the Corsons Inlet Land Co.		100.00
K-20 Chapter 223, Laws of 1931.		
<i>Walt Whitman House, Camden—</i>		
For maintenance of the Walt Whitman House at Camden, pursuant to the provisions of J. R. No. 6, Laws of 1925		500.00
K-24 Chapter 223, Laws of 1931.		
<i>Commission to Maintain Old Steuben Home—</i>		
Expenses of the Commission appointed pursuant to Chapter 15, Laws of 1926, for reconstruction, repair and maintenance of the Home		2,500.00
K-28 Chapter 223, Laws of 1931.		
<i>Washington Headquarters, Somerville (Wallace House)—</i>		
Care, repair and maintenance of the Washington Headquarters, Somerville, known as the Wallace House		500.00
K-30 Chapter 223, Laws of 1931.		
<i>Commission on County and Municipal Taxation and Finance—</i>		
Carrying out the provisions of J. R. No. 5, Laws of 1931		20,000.00
K-37 J. R. No. 11, Laws of 1931.		
<i>Commission on Municipal, County and State Pensions—</i>		
For expenses of this Commission		50,000.00
K-38 Chapter 270, Laws of 1930.		
<i>State Audit and Finance Commission—</i>		
To carry out provisions of said Commission		15,000.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

K-40	J. R. No. 12, Laws of 1931.		
	Commission to Make Survey of Needs for Public Parks	10,000.00	
K-41	Chapter 261, Laws of 1931.		
	<i>Migrant Welfare Commission—</i>		
	For expenses of Migrant Welfare Commission	15,000.00	
X-1	Chapter 223, Laws of 1931.		
	<i>Department of Institutions and Agencies—</i>		
	Expenses New Jersey Child Health and Protection Conference	4,500.00	
	Additional Allowance for Telephone and Telegraph	1,400.00	
	Additional Allowance for Deporting Aliens and Non- Residents	3,000.00	
X-2	Chapter 3, Laws of 1931.		
	<i>Colony for Feeble-Minded Males, New Lisbon—</i>		
	Irrigation	1,000.00	
	Roads, Walks and Grading	4,000.00	
	Extension of Sewer Lines	1,000.00	
	Painting Buildings and Water Towers	2,100.00	
	Superintendent's Residence	18,000.00	
X-3	Chapter 3, Laws of 1931.		
	<i>Colony for Feeble-Minded Males, Woodbine—</i>		
	Painting Buildings and Water Tank	2,650.00	
	Materials for Walks and Curbs	1,600.00	
	Construction and Reconstruction of Roads and Grading	3,000.00	
	Overhead Irrigation	500.00	
	Salvaging of Buildings	3,000.00	
	Extension of Steam, Water and Sewer Lines	800.00	
	Fencing Institutional Property	1,400.00	
	Repair and Reconstruction of Ward No. 5	5,000.00	
X-4	Chapter 223, Laws of 1931.		
	<i>Commission for the Blind—</i>		
	Additional Allowance for Clothing, Maintenance, etc.	7,194.00	
	Additional Allowance for Office Equipment	871.00	
	State Relief for the Blind	250.00	
X-5	Chapter 223, Laws of 1931.		
	County Insane Hospitals—		
	Additional Allowance for the Support of Patients in County Insane Hospitals—		
	Camden	15,000.00	
	Cumberland	5,700.00	
	Essex	32,500.00	
	Hudson	35,000.00	

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

X-6	Chapter 223, Laws of 1931.		
	<i>County Tuberculosis Hospitals—</i>		
	Additional Allowance for the Support of Patients in County Hospitals:		
	Atlantic	1,923.91	
	Burlington	6,000.00	
	Gloucester	4,000.00	
	Hudson	10,000.00	
	Ocean	15,251.19	
	Passaic	51,000.00	
	Salem	1,800.00	
	Warren	1,000.00	
X-8	Chap. 277, Laws of 1931.		
	<i>Memorial Home for Disabled Soldiers, Menlo Park—</i>		
	Construction of Infirmary	160,000.00	
X-9	Chapter 3, Laws of 1931.		
	<i>Home for Disabled Soldiers, Vineland—</i>		
	Painting of Buildings	2,500.00	
	Installation of Automatic Sprinklers and Fire Protec- tion	7,500.00	
	Chapter 223, Laws of 1931.		
	<i>Home for Disabled Soldiers, Vineland—</i>		
	Additional Allowance for Clothing	1,000.00	
	Additional Allowance for Medical, Surgical and Lab- oratory Supplies	400.00	
	Quiet Room	650.00	
X-10	Chapter 223, Laws of 1931.		
	<i>North Jersey Training School, Totowa—</i>		
	Playground Development	7,500.00	
	Additional Allowance for Medical, Surgical and Dental Fees	1,000.00	
	Water Rent Deficiency	4,000.00	
	Chapter 3, Laws of 1931.		
	<i>North Jersey Training School, Totowa—</i>		
	Construction and Reconstruction of Roads	10,000.00	
	Overhead Irrigation	700.00	
	Construction of Walks	2,500.00	
	Fencing Institutional Property	1,050.00	
	Grading of Grounds	2,000.00	
	Addition to Employees Cottage	3,600.00	
X-11	Chapter 223, Laws of 1931.		
	<i>Reformatory, Annandale—</i>		
	Additional Allowance for Salaries and Wages, other Officers and Employees	4,860.00	
	Additional Allowance for Clothing	2,500.00	
	Maintenance of Roads	1,000.00	
	Exchange of Tractor	750.00	
	Pasture Development	1,500.00	

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

X-12 Chapter 223, Laws of 1931.

Reformatory, Rahway—

Additional Allowance for Salaries and Wages	21,625.00
Additional Allowance for Food	10,000.00
Additional Allowance for Fuel, Light and Power	1,500.00
Additional Allowance for Tobacco	600.00
Additional Allowance for Farm, Stable and Grounds Supplies	1,000.00
Alterations, Bull Pen	500.00
Extension Bake Shop and Sink Room	3,000.00
Employees' Time Clock	425.00
Construction of Cow Barn	2,500.00
Reconstruction of Silo	945.00
Replacement of Bull	300.00

Chapter 3, Laws of 1931.

Reformatory, Rahway—

Additional Towers on Wall (3)	4,500.00
Additional Protection Side Gate	2,000.00

X-13 Chapter 3, Laws of 1931.

Reformatory for Women, Clinton—

Construction and Reconstruction of Roads, Gutters and Grading	5,000.00
Addition to Sewing Room	7,500.00

Chapter 223, Laws of 1931.

Reformatory for Women, Clinton—

Additional Allowance for Medical and Surgical Fees	1,500.00
Additional Allowance for Clothing	1,000.00

X-14 Chapter 3, Laws of 1931.

Sanatorium for Tuberculous Diseases—

Protection of Water Supply	1,600.00
Repairs to Sewage Disposal Plant	1,200.00
Kitchen Ventilation	650.00
Fireproof Floor, Patients' Housing	2,300.00
Locker Rooms, Patients' Housing	2,000.00
Cold Storage Room	4,500.00

X-15 Chapter 223, Laws of 1931.

State Board of Children's Guardians—

Additional Allowance for Blanks, Stationery and Printing	500.00
Additional Allowance for Postage	500.00
Additional Allowance for Telephone and Telegraph ..	800.00
Additional Allowance for Office Supplies	500.00
Additional Allowance for Office Equipment	1,000.00
Additional Allowance for Rent and Care of Building	900.00
Purchase and Exchange of Ten Automobiles	5,220.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

X-16 Chapter 223, Laws of 1931.	
<i>State Home for Boys—</i>	
Additional Allowance for Fuel, Light and Power	6,000.00
Additional Allowance for Insurance	3,539.00
Additional Allowance for Farm, Stable and Ground Supplies	2,300.00
Repairs, Mechanical Lines, Cottages 11 and 12	4,000.00
Exchange Safetibus	1,600.00
Oil Separator	1,300.00
Chapter 3, Laws of 1931.	
<i>State Home for Boys—</i>	
Construction and Reconstruction of Roads, Walks and Grading	2,500.00
Railroad Siding	1,725.00
X-17 Chapter 3, Laws of 1931.	
<i>State Home for Girls—</i>	
Construction and Reconstruction Roads and Grading	10,000.00
Chapter 223, Laws of 1931.	
<i>State Home for Girls—</i>	
Reconstruction of Old Steam Distribution Mains	2,500.00
Painting Buildings	6,000.00
Painting Water Tank	500.00
Additional Allowance for Clothing	1,000.00
Additional Allowance for Household Supplies	500.00
Additional Allowance for Fuel, Light and Power	5,240.00
X-18 Chapter 223, Laws of 1931.	
<i>State Hospital, Greystone Park—</i>	
Replacing of Bathroom, Toilets, Plumbing, Piping and Fixtures in Attendants Cottage	9,000.00
Ford Dump Truck	890.00
Tractor for Garden	875.00
Replacement of Flour Elevator	2,000.00
Painting Materials	5,000.00
Chapter 3, Laws of 1931.	
<i>State Hospital, Greystone Park—</i>	
Construction and Reconstruction of Roads	10,000.00
X-19 Chapter 223, Laws of 1931.	
<i>State Hospital, Hillsdale—</i>	
Purchase of Live Stock	6,000.00
X-20 Chapter 223, Laws of 1931.	
<i>State Hospital, Trenton—</i>	
Exchange of Three Automobiles	7,200.00
Exchange of Tractor	1,500.00
Call System and Radio	3,500.00
Painting Water Tank	1,000.00

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR END-
ING JUNE 30, 1931—(Continued)**

Chapter 3, Laws of 1931.	
<i>State Hospital, Trenton—</i>	
New Roof, and Gutters, Recreation Hall	1,340.00
Repairing Six Bathrooms, East Annex	2,775.00
Reconstruction of Roads	7,500.00
X-21 Chapter 3, Laws of 1931.	
<i>State Prison—</i>	
Reconstruction of Water Supply Lines for Sprinkler System	5,000.00
Extension of Water Mains for Fire Protection	3,600.00
Chapter 223, Laws of 1931.	
<i>State Prison—</i>	
Additional Allowance for Salaries and Wages of Officers and Employees	13,000.00
Additional Allowance for Food	6,000.00
Additional Allowance for Clothing	11,350.00
Additional Allowance for Household Supplies	5,300.00
Additional Allowance for Electrocutation Plant	890.00
New Dish Washing Machine	950.00
Curbs and Sidewalks, Cedar Lane Cemetery	800.00
X-22 Chapter 3, Laws of 1931.	
<i>State Prison Farm, Bordentown—</i>	
Repair and Reconstruction of Farm Buildings	1,500.00
X-23 Chapter 223, Laws of 1931.	
<i>State Prison Farm, Leesburg—</i>	
Replacement and New Machinery, Cannery	1,500.00
Curbs and Sidewalks for Dormitories Nos. 3 and 4	500.00
Drains and Underground Steam Line to Cannery	1,000.00
Two Fordson Tractors and Power Take-Off	1,690.00
Painting Dormitories Nos. 3 and 4	1,000.00
X-24 Chapter 223, Laws of 1931.	
<i>Village for Epileptics—</i>	
Telephone System	7,500.00
Chapter 3, Laws of 1931.	
<i>Village for Epileptics—</i>	
Maintenance of Roads	3,000.00
Materials for Extension of Concrete Walks	1,000.00
Repairs to Railroad Siding	500.00
Construction of New Road	2,000.00
Sewage Disposal Plant	2,000.00
Replacing Sewer Piping	2,000.00
X-25 Chapter 3, Laws of 1931.	
<i>Vineland State School—</i>	
Fire Protection	5,000.00
Additional Water Supply	2,500.00
Reconstruction of Roads	5,000.00

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1931—(Continued)

Chapter 223, Laws of 1931.

Vineland State School—

Exchange of Automobiles	2,900.00
Increasing Irrigation	1,000.00
Engine for Crane	700.00
Motion Picture Equipment	3,600.00
Reconstruction and Extension of Electric Lighting System	3,500.00
Refrigeration for Colony	500.00
Heating and Ventilating, Assembly Hall	5,000.00
Coffee Urns	800.00
Skylights	800.00
Reconstruction of Roads	2,500.00
Purchase of Additional Land	69,000.00

Total Supplemental Appropriations \$5,709,731.11

ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED BY THE LEGISLATURE FOR THE FISCAL YEAR ENDING JUNE 30, 1931

D-1. Department of Commerce and Navigation—

Appropriation made for purpose of acquiring rights-of-way for the New Jersey Ship Canal	\$419,659.23
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E-15. State Teachers' College at Trenton—

Appropriation made for Library and Recitation Building	16,000.00
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G-8. National Convention Disabled Veterans of World War—

Appropriation for expenses at the National Convention of Disabled Veterans of the World War	5,000.00
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J-1. Commission on Elimination of Delaware River Toll Bridges—

Appropriation for Maintenance of Free Bridges	62,115.84
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J-3. New Jersey Commission No. 2—

Appropriation made by Chapter 62, Laws of 1928, to defray expenses of this Commission appointed to act at a Joint Commission with a like body from Pennsylvania to determine proper location of an additional bridge across the Delaware River connecting county of Gloucester N. J., with the city of Philadelphia	47,440.69
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J-4. South Jersey Port Commission—

Appropriation made for the purpose of carrying out provisions of Chapter 336, Laws of 1926, creating this Commission	72,957.30
Appropriation made for purpose of carrying out provisions of Chapter 152, Laws of 1927 (Big Timber Creek)	25,000.00

**ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED BY
THE LEGISLATURE FOR THE FISCAL YEAR ENDING JUNE
30, 1931—(Continued)**

J-8. <i>North Jersey Transit Commission—</i>		
Appropriation made for the purpose of carrying out provisions of Chapter 157, Laws of 1926	19,615.71	
K-2. <i>High Point Park Commission—</i>		
Appropriation made for the construction of a cafeteria at High Point Park	53,319.32	
K-3. <i>Commissioners of Palisades Interstate Park—</i>		
Appropriation made to defray expenses of a study of survey of land at the top of the Palisades	17,944.05	
K-25. <i>Farm Relief Committee—</i>		
Appropriation made for the expenses of this Committee	5,000.00	
K-29. <i>State Regional Planning Commission—</i>		
Appropriation made for the purpose of defraying expenses of this Commission	3,356.79	
K-31. <i>Commission on Public School Systems—</i>		
Appropriation made to defray expenses of this Commission	3,703.81	
K-33. <i>Committee to Make Survey of Questions of Public Interest—</i>		
Appropriation made to defray expenses of this Committee	18,272.46	
K-34. <i>Committee to Study, Codify and Revise Election Laws—</i>		
Appropriation made to defray expenses of this Committee	9,757.75	
K-35. <i>Commission on Development of Property Near Newark Bay—</i>		
Appropriation made to defray expenses of this Commission	28,927.81	
K-38. <i>State Audit and Finance Commission—</i>		
Appropriation made to defray expenses of this Commission	24,620.50	
X-4. <i>Commission for the Blind—</i>		
Appropriation made for Outdoor Relief Revolving Fund	7,000.00	
Appropriation made for the Revolving Industrial Fund	2,000.00	
X-16. <i>State Home for Boys—</i>		
Appropriation made for insurance	1,533.77	
X-18. <i>State Hospital, Greystone Park—</i>		
Appropriation made for Revolving Fund	2,000.00	
Total Unexpended Balances Reappropriated	\$845,225.02	

ANALYSIS OF CONTINUING APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 1931

C-10. <i>Commission on Revision and Consolidation of Public Statutes—</i>	
Balance of appropriation made by Chapter 263, Laws of 1929, to defray expenses of this Commission	\$20,647.17
D-7. <i>Conservation and Development—</i>	
Balance of Appropriation made by Chapter 263, Laws of 1929, for acquisition of additional land for State Forests	14,671.56
D-15. <i>State Police Department—</i>	
Appropriation made by Chapter 64, Laws of 1930, for the purpose of creating a system of teletype communication in this State, under the supervision of the Department of State Police	110,000.00
Appropriation made by Chapter 65, Laws of 1930, for the purpose of creating a State Bureau of identification in the State Police Department	50,000.00
D-16. <i>State Water Policy Commission—</i>	
Balance of appropriation made by Chapter 267, Laws of 1929, for the purpose of defraying expenses of this Commission	33,452.43
D-17. <i>New Jersey State Traffic Commission—</i>	
Appropriation made by Chapter 148, Laws of 1930, to defray the expenses of this Commission	25,000.00
E-6. <i>Manual Training and Industrial School Bordentown—</i>	
Balance of appropriation made by Chapter 263, Laws of 1929, for construction of a Boys' Trade Building	32,374.99
Balance of appropriation made by Chapter 263, Laws of 1929, for new barns, grading, etc.	10,987.01
G-1. <i>Adjutant General's Department—</i>	
Balance of appropriation made for expenses of the Bonus Commission, Chapter 337, Laws of 1929	25,596.99
J-1. <i>Commission on Elimination of Toll Bridges—</i>	
Balance of appropriation made for the acquisition of toll bridges, pursuant to Chapter 297, Laws of 1912 ...	183,087.10
Balance of appropriation made for the reconstruction of the lower Trenton bridge	2,483.98
K-37. <i>Commissoin on Municipal County and State Pensions—</i>	
Balance of aproppriation made by Joint Resolution No. 5, Laws of 1930, for expenses of this Commission	25,000.00
K-39. <i>State Audit—</i>	
Balance of appropriation made to defray expenses of a State audit pursuant to Joint Resolution No. 3, Laws of 1929, and Joint Resolution No. 9, Laws of 1929	30,752.23
X-1. <i>Department of Institutions and Agencies (Division of Architecture)—</i>	
Balance of fees carried over from previous years	21,252.03
Total Appropriation Balances continued	\$585,305.49

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 1931**

<i>A-1. Attorney General's Department—</i>	
Receipts from sale of law books	\$7.00
Refund in Lighterage Suit	112.00
Payments from New York and Pennsylvania for printing charges in Delaware River diversion case and refund for telephone charges	1,515.31
<i>A-4. Comptroller's Department—</i>	
Transferred from State Highway Fund to meet salary of auditor employed on Highway account	3,000.00
<i>A-9. Motor Vehicle Department—</i>	
Receipts from Billboard Division	16,481.07
<i>A-10. State House Commission—</i>	
Transferred from departmental accounts to provide sufficient funds for postage	35,270.41
<i>D-2. Fish and Game Commission—</i>	
For the purchase of food for birds, fish, etc., fish, game, eggs and poultry, current repairs and miscellaneous (a supplemental allotment of receipts by the State House Commission)	27,000.00
<i>D-7. Department of Conservation and Development—</i>	
Insurance received for damages to Coursen Ranges Station	28.46
<i>D-8. Department of Health—</i>	
Receipts for sale of culture media	1,617.15
Receipts for samples of drugs for State Board of Pharmacy	1,050.00
Receipts for analyses of samples of water for Water Policy Commission	544.00
<i>D-13. State Board of Tenement House Supervision—</i>	
Refund for damage to automobile	12.00
Rebate on insurance	6.50
<i>D-15. Department of State Police—</i>	
Receipts from insurance companies and individuals.....	870.10
Receipts from Police Departments	130.00
<i>D-18. State Tax Department—Transfer Inheritance Tax Bureau—</i>	
Miscellaneous refunds	1,050,000.00
<i>E-2. Commissioner of Education—</i>	
Refund for accident insurance	16.93
<i>E-14. State Teachers' College at Montclair—</i>	
Receipts from boarding halls	89,848.75
Insurance refund	573.45

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 1931—(Continued)**

E-15. <i>State Teachers' College, Trenton—</i>	
Receipts from boarding hall	111,127.04
Receipts from extension courses	48.00
E-20. <i>Vocational Schools—</i>	
Federal Aid	25,283.02
Railroad Tax Allotment	80,000.00
J-1. <i>Commission on Elimination of Toll Bridges—</i>	
Reimbursement from State of Pennsylvania of one-half the expenses of this Commission	145,639.84
K-2. <i>High Point Park Commission—</i>	
Bath houses, refreshment stand, boat, road work, rentals and other miscellaneous receipts	14,404.39
K-14. <i>Rehabilitation Commission—</i>	
Excess transferred from Workmen's Compensation Tax Fund	42,000.00
K-16. <i>Refunding Taxes on Miscellaneous Corporations—</i>	
Overpayments of miscellaneous corporation taxes	8,241.29
K-18. <i>Trenton Battle Monument Commission—</i>	
Fees collected	195.80
X-1. <i>Institutions and Agencies (Division of Architecture)—</i>	
Five per cent architectural fees	258,147.67
(Central Office)— Refunds for salaries	8,000.00
X-2. <i>New Lisbon Colony for Feeble Minded—</i>	
Garage rental	500.00
X-3. <i>Colony for Feeble Minded, Woodbine—</i>	
Receipts from sale of materials	235.00
X-4. <i>Blind Commission—</i>	
Receipts from Outdoor Relief Revolving Fund	51,533.75
Receipts from Revolving Industrial Fund	29,433.47
X-9. <i>Home for Disabled Soldiers, Vineland—</i>	
Transfers from other institutions	6,974.02
X-10. <i>North Jersey Training School, Totowa—</i>	
Laundry payments from Kearny Soldiers Home.....	1,200.00
X-12. <i>New Jersey Reformatory, Rahway—</i>	
Transfers from Glen Gardner Sanatorium.....	10,500.00
Fire insurance refund	189.97

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 1931—(Continued)**

X-13. <i>New Jersey Reformatory for Women, Clinton—</i>	
Transfers from other institutions	7,300.00
Refund of insurance	2,112.97
Fire loss collections	5,144.45
State use payments for inmate labor	2,306.87
Miscellaneous farm sales	248.00
X-16. <i>State Home for Boys, Jamesburg—</i>	
Transferred from Glen Gardner	4,000.00
Insurance refund	242.45
Fire insurance	3,299.99
X-18. <i>N. J. State Hospital, Greystone Park—</i>	
Refund on switching charges	696.60
Refund on insurance	939.43
Damage to automobile	350.00
Fire loss	126,098.32
X-19. <i>State Hospital, Holmdel—</i>	
Farm sales	1,427.00
Fire loss	6,000.00
X-21. <i>N. J. State Prison—</i>	
Road earnings	4,481.55
Transferred from other institutions	13,500.00
Sale of farm products	5,332.00
Refunds from State Purchase Fund	149.98
X-23. <i>State Prison Farm, Leesburg—</i>	
Receipts from road construction	8,987.65
X-24. <i>Village for Epileptics, Skillman—</i>	
Fire loss	6,953.71
	\$2,221,307.36
Total Receipts Credited to Appropriations	

STATE EMERGENCY FUND

An appropriation of \$250,000.00 was made by the Legislature at the session of 1930 to meet any condition of emergency for the fiscal year ending June 30, 1931.

The following statement shows the manner of apportionment from this fund:

A-1. <i>Attorney-General's Department—</i>	
For the purpose of defraying the expenses incurred in connection with the investigation and trial in the matter of the Senator from Bergen County	\$1,000.00
For the purpose of conducting legal case in Delaware River Diversion	25,000.00
For the purpose of defraying the expenses incurred in connection with the Lighterage Case	15,000.00

STATE EMERGENCY FUND—(Continued)

A-2.	<i>Budget Department—</i>	
	For printing new budget forms, etc.	1,000.00
A-4.	<i>Comptrollers Department—</i>	
	For the purpose of paying outstanding bills of the State Athletic Commission appropriation for which has been exhausted	3,315.00
A-5.	<i>State Accounting and Auditing Department—</i>	
	To pay expenses incurred in excess of original appropriation	1,110.00
A-6.	<i>Emergency Fund—</i>	
	For the purpose of paying the expenses for the sending out of invitations for the Governor's Days at Sea Girt	1,000.00
A-7.	<i>Executive Department—</i>	
	For the purpose of paying for the painting of Governor Silzer's portrait	1,065.00
	To pay for telephone and telegraph bills	2,000.00
A-8.	<i>Secretary of State—</i>	
	For printing and publishing the three bond issues to be submitted to the voters at the coming general election. Also for the distribution to the County Clerks of the printed copies of the Act respecting the Bond issue ...	45,000.00
A-10.	<i>State House Commission—</i>	
	For the purpose of paying insurance on the building owned by the State of New Jersey located at the Trenton Inter-State Fair Grounds	506.00
	For the purpose of paying rental for quarters occupied by the Department of State Police	4,530.00
	For the purpose of paying rental of quarters occupied by Associate Justices Case, Campbell, Daly and Donges, also for Chief Justice of Camden County	4,800.00
C-3.	<i>Court of Chancery—</i>	
	For the purpose of paying balance of rent due for the month of June for quarters occupied by Vice Chancellor Church in the Prudential Building, Newark, N. J.	22.00
	For the purpose of paying bills incurred by the Advisory Masters and their official stenographers	3,000.00
	For the telephone service furnished by the New Jersey Bell Telephone Co. to the Chancery Chambers at Paterson	178.12
	To pay compensation and allowance of Advisory Masters and their official stenographers	1,200.00
	To pay compensation and traveling expenses of Sergeants at Arms	964.00
	To pay compensation and traveling expenses of stenographers	1,566.00
	To meet deficiency of funds for rental of quarters occupied by Vice-Chancellor Church, in Newark	21.00

STATE EMERGENCY FUND—(Continued)

C-6. <i>Court Expenses—</i>		
For purpose of paying services rendered circuit court in Somerset County and services rendered Supreme Court, Hunterdon County		620.00
C-8. <i>Stenographic Reporters—</i>		
To meet deficiency in appropriation on account of increase granted to Essex County by order of Chief Justice Gummere		658.24
C-9. <i>Supreme Court—</i>		
For the purpose of paying the bill of Benjamin M. Weinberg for services rendered to the Supreme Court		87.16
For the purpose of paying for stenographic services for Edward O'Byrne in disbarment proceedings Werther, Berg and McCauley		245.80
D-1. <i>Board of Commerce and Navigation—</i>		
For the purpose of aiding in the construction of a jetty at Sea Bright		5,000.00
D-4. <i>Board of Shell Fisheries—</i>		
To place extra guard boat at Ship John Light Oyster Bed in Delaware Bay		800.00
D-7. <i>Department of Conservation and Development—</i>		
For expenses of cutting mature burned cedar on the Bass River State Forest at about \$200.00 per acre, and salvaging cedar lumber which when cut, peeled and stacked will have a sale value of \$700.00 to \$800.00 per acre and which if not cut this winter will decay and become valueless		4,000.00
D-12. <i>State Board of Taxes and Assessment—</i>		
Emergency work for the Engineering Division of the State Board of Taxes and Assessment		5,000.00
Completion of railroad and miscellaneous corporation assessments		700.00
D-16. <i>Water Policy Commission—</i>		
For the purpose of paying rental of quarters of the Water Policy Commission		2,832.00
E-7. <i>New Jersey School for the Deaf—</i>		
Household	\$2,600.00	
Seeds, fertilizer, greenhouse supplies, equipment and tools	1,000.00	
Bills outstanding	2,101.95	
		5,701.95
For enclosing porches for sleeping quarters, additional heating and radiation		17,000.00

STATE EMERGENCY FUND—(Continued)

F-1. <i>Agricultural Experiment Station—</i>	
Expenses incidental to the celebration of the Fiftieth Anniversary of the founding of the New Jersey State Agricultural Experiment Station	3,000.00
G-1. <i>The Adjutant General—</i>	
For the purpose of repairing the concrete steps leading from the roadside to the monument erected by the State of New Jersey in the State of Virginia in the Salem Church Yard, commemorating the deeds of the 23rd N. J. Volunteer Regiment	250.00
G-2. <i>National Guard—</i>	
To provide funds for the payment of transportation accounts, band, meals, etc. for 113th Infantry at Paterson, N. J., November 11, 1930	1,887.00
To provide additional funds for payment of accounts incurred in connection with annual Encampment of the National Guard organizations	7,000.00
This amount is required to pay maintenance accounts now on hand for arsenal and State camp grounds at Sea Girt, N. J., and armories for year ending June 30, 1930, and is necessary because of the fact that the armory rental receipts were not sufficient	4,892.92
For the purpose of permitting National Guard Units to participate in the Annual Reunion in Asbury Park, N. J., October 11 and 12, 1930	3,000.00
For curbing, grading and sidewalks, Sea Girt Ave. fronting on State Camp Grounds, Sea Girt, N. J.	869.44
Participation of Troops in the Tercentenary of Jersey City, September 23, 1930, 113th Infantry, 104th, Engineers, 7th Battalion Naval Militia	1,800.00
Participation of troops in the Quartercentennial of the Settlement and Bicentennial of the granting of Charter to New Brunswick, October 13, 1930	1,800.00
To permit acceptance of proposal of Geo. E. Jemison for plumbing, water supply and sewage connections	10,836.00
Pay and transportation of band and transportation of one battalion, 113th Infantry, acting as escort on the occasion of the funeral of the late Lt. Col. Thomas J. B. Lang, in Jersey City, N. J., on Sunday, July 27, 1930	250.00
K-24. <i>Commission for the Old Steuben Home—</i>	
For the purpose of maintaining the Old Steuben Home, for the fiscal year 1931	800.00
K-26. <i>Aviation Department—</i>	
For expenses of this department from April to June 30, 1931	2,000.00
K-27. <i>Commission on Migratory Children—</i>	
For the purpose of providing funds for the payment of expenses of the Migratory Child Survey Commission	5,000.00

STATE EMERGENCY FUND—(Continued)

K-32. <i>Dey House Commission—</i>	
For the purpose of paying the expenses of the Commission created under the provisions of Chapter 308, P. L. 1929	1,500.00
K-36. <i>Commission on Old Age Insurance and Pensions—</i>	
For the purpose of paying expenses of the Commission	1,200.00
X-1. <i>Department of Institutions and Agencies—</i>	
For special investigation services, in connection with the penal institutions of this department	7,525.00
To adjust pension and retirement allowance of Herbert E. Smith, former Senior Parole Officer	45.00
X-3. <i>Woodbine Colony for Feeble-Minded Males—</i>	
To cover an amount necessary for placing fire insurance on contents and building of new buildings	2,782.95
X-12. <i>New Jersey Reformatory at Rahway—</i>	
For additional money required in Household Supplies account due to unanticipated increase in population ...	5,000.00
For the purchase of protective equipment required at the N. J. Reformatory, Rahway, such as riot guns, revolvers, gas equipment, etc.	539.00
Amount required to provide necessary fire protection ...	3,800.00
X-16. <i>New Jersey State Home for Boys, Jamesburg—</i>	
For the purpose of liquidating claim of Paula Sternberg as result of damage done to property adjacent the State property at the N. J. State Home for Boys, Jamesburg, as per agreement reached between the attorney for the plaintiff and representative of the Attorney General's Office	500.00
To purchase fire fighting equipment	995.00
Additional amount required covering Fuel, Light and Power at the N. J. State Home for Boys, Jamesburg	2,500.00
X-17. <i>New Jersey State Home for Girls—</i>	
Deficit in Fuel, Light and Power account fiscal year 1930	2,288.97
Deficit in Water Tax account	842.64
X-21. <i>New Jersey State Prison—</i>	
Amount required covering payment of compensation to Mrs. Bertha Butcher during the present fiscal year ...	956.28
To provide for expenditure necessary due to increase in population and to cover deficiencies	6,000.00
Emergency appropriation for bills for fiscal year ending June 30, 1930	15,205.96
Total	\$249,988.43

ANALYSIS OF RECEIPTS INCLUDED IN GROSS APPROPRIATIONS BUT NOT INCLUDED IN NET TOTALS OF APPROPRIATIONS

Account Number	Name of Department, etc.	For Year Ending June 30, 1931			Year Ending	Year Ending June 30, 1933	
		Appropriated By Estimate	Appropriated in Blank	Actual Receipts	June 30, 1932 Appropriated	Requested	Recommended
A-1	Attorney General	\$20,000.00	.....	\$23,563.87	.....	.....	.....
A-10	State Purchasing Department .....	.....	.....	.....	\$50,000.00	.....	.....
D-4	Board of Shell Fisheries	75,000.00	.....	56,940.26	.....	.....	.....
D-6	Department Banking and Insurance	300,000.00	.....	300,000.00	.....	.....	.....
D-7	Conservation and Development	8,000.00	.....	37,877.47	.....	\$18,016.00	\$18,016.00
D-16	Water Policy Commission	43,830.00	.....	41,744.70	95,840.00	49,940.00	44,190.00
E-6	Manual Training School, Bordentown	59,000.00	.....	62,713.76	62,000.00	60,000.00	60,000.00
E-7	School for the Deaf	3,000.00	.....	2,134.77	3,000.00	2,500.00	2,500.00
F-1	Agricultural Experiment Station .....	.....	\$95,863.75	95,863.75	.....	132,200.00	122,500.00
F-2	Department of Agriculture .....	.....	17,590.24	17,590.24	.....	23,580.00	.....
K-3	Commissioners of Palisades Park .....	.....	97,115.06	97,115.06	.....	105,000.00	.....
K-14	Rehabilitation Commission	41,978.24	.....	46,386.83	42,978.24	44,978.24	168,992.00
L-3	Fire Insurance .....	.....	.....	.....	.....	.....	26,300.00
X-1	Department of Institution and Agencies—State Use	23,500.00	.....	9,395.52	33,000.00	50,500.00	87,730.00
X-2	New Lisbon Colony for Feeble-Minded	85,000.00	.....	122,678.83	107,000.00	115,000.00	115,000.00
X-3	Woodbine Colony for Feeble-Minded	110,000.00	.....	98,519.37	120,000.00	119,000.00	119,000.00
X-7	Feeble-Minded	10,000.00	.....	4,437.10	.....	.....	.....
X-8	Soldiers' Home, Kearny	12,000.00	.....	5,130.00	5,400.00	12,000.00	12,000.00
X-9	Soldiers' Home, Vineland	8,330.00	.....	13,433.99	14,000.00	14,000.00	14,000.00
X-10	North Jersey Training School	93,000.00	.....	107,216.70	95,400.00	121,600.00	121,600.00
X-11	Reformatory, Annandale	40,000.00	.....	34,360.32	4,500.00	6,400.00	6,400.00
X-12	Reformatory, Rahway	35,000.00	.....	13,106.32	1,500.00	1,500.00	1,500.00
X-13	Reformatory for Women	70,000.00	.....	21,016.07	.....	.....	.....
X-14	Sanatorium for Tuberculous Diseases	90,000.00	.....	101,962.85	95,000.00	100,000.00	100,000.00
X-15	State Board Children's Guardians	100,000.00	.....	364,854.90	50,000.00	.....	.....
X-16	State Home for Boys	18,000.00	.....	13,004.85	16,500.00	13,500.00	13,500.00
X-17	State Home for Girls	2,500.00	.....	663.59	1,200.00	600.00	600.00
X-18	State Hospital, Greystone Park	701,044.00	.....	744,396.08	720,400.00	723,000.00	723,000.00
X-19	State Hospital, Holmdel	35,000.00	.....	8,124.01	80,000.00	300,000.00	300,000.00
X-20	State Hospital, Trenton	595,000.00	.....	546,439.91	600,000.00	600,000.00	600,000.00
X-21	State Prison	8,500.00	.....	1,326.27	500.00	500.00	500.00
X-22	State Prison Farm, Bordentown .....	.....	.....	.....	8,000.00	8,000.00	8,000.00
X-23	State Prison Farm, Leesburg	40,000.00	.....	31,107.63	40,000.00	40,000.00	40,000.00
X-24	Epileptic Village, Skillman	223,700.00	.....	227,443.95	232,000.00	249,800.00	249,800.00
X-25	Vineland State School	189,000.00	.....	191,740.58	189,000.00	189,000.00	189,000.00
Totals		\$3,040,382.24	\$210,569.05	\$3,442,289.55	\$2,667,218.24	\$3,100,614.24	\$3,249,128.00

SUMMARY
AND
BUDGET ACCOUNTS

1 Bud

(1)

SUMMARY OF APPROPRIATIONS

Year Ending June 30, 1931					Acct. No.	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$2,555,656.00	\$453,615.86	\$8,100.00	\$3,017,371.86	\$2,922,926.93	A—Executive and Administrative	\$2,805,523.62	\$2,680,892.62	\$2,379,029.35
133,117.32	19,000.00	.....	152,117.32	152,069.54	B—Legislative	138,327.32	138,327.32	101,777.32
1,193,939.00	40,908.49	.....	1,234,847.49	1,213,613.41	C—Judicial	1,241,560.00	1,250,376.00	1,189,913.50
4,667,659.13	2,401,738.08	—10,600.00	7,058,797.21	5,899,508.10	D—Regulative	5,542,469.94	5,908,794.84	4,829,421.29
5,702,697.73	2,166,033.14	.....	7,868,730.87	6,373,057.14	E—Educational	5,356,151.50	7,796,513.40	4,886,144.32
1,051,823.12	622,000.00	1,577.93	1,675,401.05	1,421,912.54	F—Agricultural	1,516,927.00	1,594,925.00	753,697.00
898,048.59	904,074.64	2,500.00	1,804,623.23	1,212,905.98	G—Military	850,343.17	1,380,743.96	721,670.00
402,534.00	8,200.00	.....	410,734.00	397,008.88	H—Pension and Retirement Funds	425,462.00	423,312.00	420,792.00
1,758,500.00	843,340.46	.....	2,601,840.46	1,899,103.95	J—Constructive	1,742,500.00	754,500.00	576,000.00
494,683.76	680,416.20	—1,577.93	1,173,522.03	786,953.38	K—General	668,596.76	881,002.76	240,031.50
250,000.00	—249,988.43	.....	11.57	.....	L—Special Funds	250,000.00	250,000.00	350,000.00
8,127,307.00	1,472,230.55	.....	9,599,537.55	9,319,677.31	X—Institutions and Agencies	8,913,003.88	13,505,778.00	10,741,226.66
<u>\$27,235,965.65</u>	<u>\$9,361,568.99</u>	.....	<u>\$36,597,534.64</u>	<u>\$31,598,737.16</u>	<i>Total Appropriation</i>	<u>\$29,450,865.19</u>	<u>\$36,565,165.90</u>	<u>\$27,189,702.94</u>

A—EXECUTIVE AND ADMINISTRATIVE

Year Ending June 30, 1931					Acct. No.		Year Ending June 30, 1933		
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended			1932 Approp.	Requested	Recommended
\$228,675.00	\$194,879.38	.....	\$423,554.38	\$415,846.23	A-1	Attorney General's Department ..	\$179,830.00	\$128,885.00	\$114,735.00
30,570.00	1,000.00	.....	31,570.00	30,651.65	A-2	Budget Commission	30,000.00	29,700.00	29,700.00
176,120.00	7,468.00	.....	183,588.00	183,199.54	A-3	Civil Service Commission	191,900.00	191,900.00	177,418.23
84,470.00	3,300.00	.....	87,770.00	86,697.04	A-4	Comptroller's Department	90,890.00	83,380.00	75,760.00
30,000.00	16,015.00	.....	46,015.00	45,959.69	A-4	State Athletic Commission	34,000.00	44,700.00	31,500.00
.....	41,110.00	.....	41,110.00	41,110.00	A-5	State Accounting and Auditing Department	70,000.00	70,800.00	48,170.00
15,000.00	1,000.00	-\$2,500.00	13,500.00	13,499.64	A-6	Emergency Fund	20,000.00	20,000.00	10,000.00
41,620.00	3,065.00	.....	44,685.00	44,646.93	A-7	Executive Department	46,620.00	48,100.00	48,100.00
108,470.00	53,260.00	.....	161,730.00	151,767.34	A-8	Secretary of State	112,600.00	118,312.50	103,360.00
726,065.00	60,896.07	10,600.00	797,561.07	782,398.99	A-9	Motor Vehicle Department	748,555.00	910,640.00	822,910.00
802,161.00	54,672.41	.....	856,833.41	802,787.79	A-10	State House Commission	908,408.62	674,870.12	607,091.12
164,070.00	11,650.00	.....	175,720.00	173,232.70	A-10	State Purchasing Department ...	210,190.00	202,150.00	162,930.00
47,950.00	.....	.....	47,950.00	45,612.57	A-11	Treasurer's Department	49,450.00	49,450.00	45,450.00
97,860.00	5,300.00	.....	103,160.00	102,916.82	A-11	Department of Municipal Accounts	107,080.00	108,005.00	101,905.00
.....	.....	.....	.....	.....	A-12	Inauguration Expenses	6,000.00	.....	.....
2,625.00	.....	.....	2,625.00	2,600.00	A-13	Department of Public Reports ..	.....	.....	.....
\$2,555,656.00	\$453,615.86	\$8,100.00	\$3,017,371.86	\$2,922,926.93		<i>Total Executive and Administrative</i>	\$2,805,523.62	\$2,680,892.62	\$2,379,029.35

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Year Ending June 30, 1931					Acct. No.
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$133,117.32	\$19,000.00	.....	\$152,117.32	\$152,069.54	B-1
\$133,117.32	\$19,000.00	.....	\$152,117.32	\$152,069.54	

B—LEGISLATIVE

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Legislature	\$138,327.32	\$138,327.32	\$101,777.32
<i>Total Legislative</i>	\$138,327.32	\$138,327.32	\$101,777.32

Year Ending June 30, 1931					Acct. No.
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$110,210.00	.....	.....	\$110,210.00	\$106,473.27	C-1
58,817.00	.....	.....	58,817.00	58,709.90	C-2
368,700.00	\$6,951.12	.....	375,651.12	375,147.26	C-3
58,000.00	.....	.....	58,000.00	56,242.51	C-4
5,000.00	.....	.....	5,000.00	4,680.00	C-5
4,000.00	620.00	.....	4,620.00	4,620.00	C-6
16,500.00	.....	.....	16,500.00	16,500.00	C-7
48,850.00	6,733.24	.....	55,583.24	55,583.24	C-8
429,150.00	956.96	.....	430,106.96	424,402.55	C-9
94,712.00	20,647.17	.....	115,359.17	108,460.16	C-10
.....	5,000.00	.....	5,000.00	2,794.52	C-11
\$1,193,939.00	\$40,908.49	.....	\$1,234,847.49	\$1,213,613.41	

C—JUDICIAL

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Clerk in Chancery	\$114,140.00	\$111,850.00	\$105,860.00
Clerk of the Supreme Court	58,601.00	59,210.00	57,308.50
Court of Chancery	377,500.00	379,300.00	361,800.00
Court of Errors and Appeals	58,500.00	58,500.00	57,500.00
Court of Pardons	4,850.00	4,850.00	4,000.00
Court Expenses	5,000.00	5,000.00	5,000.00
Law and Equity Reports	16,500.00	24,000.00	16,500.00
Stenographic Reporters	56,000.00	57,650.00	57,650.00
Supreme Court	436,650.00	436,650.00	424,650.00
Commission on Revision and Consolidation of Public Statutes ..	106,319.00	105,866.00	94,770.00
Judicial Council	7,500.00	7,500.00	4,875.00
<i>Total Judicial</i>	\$1,241,560.00	\$1,250,376.00	\$1,189,913.50

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D—REGULATIVE

Year Ending June 30, 1931					Acct. No.		Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1932 Approp.	Requested	Recommended
\$303,830.00	\$712,159.23	.....	\$1,015,989.23	\$349,903.73	D-1	Board of Commerce and Navigation	\$308,645.00	\$273,695.00	\$187,461.37
350,465.00	27,000.00	.....	377,465.00	374,237.85	D-2	Board of Fish and Game Commissioners	373,250.00	416,000.00	403,920.00
286,284.00	20,000.00	.....	306,284.00	299,031.50	D-3	Board of Public Utility Commissioners	321,344.00	308,281.50	280,604.00
31,391.00	4,854.00	.....	36,245.00	54,036.91	D-4	Board of Shell Fisheries	112,441.00	112,341.00	59,931.00
131,400.00	.....	.....	131,400.00	130,414.17	D-5	County Boards of Taxation	131,400.00	131,400.00	131,400.00
488,578.00	.....	.....	488,578.00	423,649.16	D-6	Department of Banking and Insurance	806,342.00	804,765.00	777,770.00
419,019.63	269,332.02	.....	688,351.65	583,433.78	D-7	Department of Conservation and Development	490,988.50	785,926.00	408,045.00
428,990.50	3,211.15	.....	432,201.65	424,966.52	D-8	Department of Health	539,708.50	558,548.98	430,146.06
380,029.00	5,000.00	.....	385,029.00	379,735.32	D-9	Department of Labor	403,505.00	425,305.00	394,653.00
26,820.00	.....	.....	26,820.00	25,170.18	D-10	Department of Weights and Measures	32,000.00	34,284.00	29,924.00
1,250.00	.....	.....	1,250.00	1,250.00	D-11	Health Officers, Port of Perth Amboy	1,250.00	.....	.....
143,085.00	5,700.00	.....	148,785.00	148,738.28	D-12	State Board of Taxes and Assessment .....	.....	.....	.....
.....	.....	.....	.....	.....	D-12	State Board of Tax Appeals	63,670.00	61,050.00	50,860.00
138,825.00	18.50	.....	138,843.50	133,816.34	D-13	State Board of Tenement House Supervision	141,502.00	142,724.50	130,672.00
87,924.00	510.65	.....	88,434.65	87,778.02	D-14	Real Estate Commission	92,194.44	96,594.44	76,634.44
1,138,716.00	220,500.10	.....	1,359,216.10	1,119,090.84	D-15	State Police	1,253,644.50	1,208,404.42	1,117,505.42
76,380.00	33,452.43	.....	109,832.43	109,510.37	D-16	State Water Policy Commission	73,760.00	85,360.00	.....
25,000.00	50,000.00	.....	75,000.00	70,887.84	D-17	New Jersey Traffic Commission	66,880.00	65,255.00	.....
209,672.00	1,050,000.00	-\$10,600.00	1,249,072.00	1,183,857.29	D-18	State Tax Department	329,945.00	398,860.00	349,895.00
<u>\$4,667,659.13</u>	<u>\$2,401,738.08</u>	<u>-\$10,600.00</u>	<u>\$7,058,797.21</u>	<u>\$5,899,508.10</u>		<i>Total Regulative</i>	<u>\$5,542,469.94</u>	<u>\$5,908,794.84</u>	<u>\$4,829,421.29</u>

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E—EDUCATIONAL

Year Ending June 30, 1931					Year Ending June 30, 1933				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Acct. No.	1932 Approp.	Requested	Recommended	
\$1,090,000.00	\$120,000.00	.....	\$1,210,000.00	\$1,191,585.88	E-1	State Board of Regents	\$1,163,310.00	\$1,118,484.00	\$1,066,394.00
228,435.00	29,016.93	.....	257,451.93	242,594.33	E-2	Commissioner of Education	245,825.00	243,775.00	186,441.00
105,000.00	.....	.....	105,000.00	103,902.68	E-3	County Superintendents	105,000.00	105,000.00	105,000.00
50,000.00	.....	.....	50,000.00	48,345.46	E-4	Evening Schools for Foreign Born Residents	60,000.00	72,000.00	50,000.00
768,271.00	.....	.....	768,271.00	768,265.92	E-5	Industrial Education	830,187.50	814,404.36	775,650.00
174,174.00	255,862.00	.....	430,036.00	220,488.69	E-6	Manual Training School, Bordentown	183,049.00	602,659.00	145,141.16
308,255.00	99,701.95	.....	407,956.95	333,572.42	E-7	New Jersey School for the Deaf	323,945.00	552,780.00	286,095.00
3,200.00	.....	.....	3,200.00	2,474.94	E-8	State Board of Education	3,200.00	3,200.00	3,200.00
7,500.00	.....	.....	7,500.00	6,522.03	E-9	State Board of Examiners	7,500.00	7,500.00	6,560.00
172,136.00	.....	.....	172,136.00	163,921.77	E-10	State Normal School, Glassboro..	172,811.00	425,414.00	158,784.00
207,446.00	19,472.00	.....	226,918.00	213,792.92	E-11	Jersey City Normal School	196,281.00	202,220.00	181,124.00
221,692.00	.....	.....	221,692.00	220,629.47	E-12	State Normal School, Newark ..	235,247.00	234,746.75	218,788.00
131,071.00	400,000.00	.....	531,071.00	104,027.69	E-13	State Normal School, Paterson ..	111,746.00	109,951.50	100,499.00
296,151.00	465,422.20	.....	761,573.20	371,038.47	E-14	State Teachers College, Montclair	333,001.00	642,347.00	286,707.16
965,567.00	671,275.04	.....	1,636,842.04	1,328,388.83	E-15	State Teachers College, Trenton	420,022.00	1,656,977.00	393,134.00
45,000.00	.....	.....	45,000.00	43,914.94	E-16	Summer Schools	50,000.00	50,000.00	10,000.00
4,600.00	.....	.....	4,600.00	2,967.61	E-17	Teachers' Institutes	5,000.00	5,000.00	3,000.00
400.00	.....	.....	400.00	350.00	E-18	Teachers' Libraries	400.00	400.00	400.00
7,850.00	.....	.....	7,850.00	6,560.34	E-19	Teachers' Retirement Fund	6,650.00	6,650.00	6,250.00
311,449.73	105,283.02	.....	416,732.75	396,550.23	E-20	Vocational Schools	298,477.00	338,504.79	298,477.00
604,500.00	.....	.....	604,500.00	603,162.52		Appropriations from Income of School Fund	604,500.00	604,500.00	604,500.00
<u>\$5,702,697.73</u>	<u>\$2,166,033.14</u>	<u>.....</u>	<u>\$7,868,730.87</u>	<u>\$6,373,057.14</u>		<i>Total Educational</i>	<u>\$5,356,151.50</u>	<u>\$7,796,513.40</u>	<u>\$4,886,144.32</u>

Year Ending June 30, 1931					Acct. No.
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$451,315.00	\$347,000.00	.....	\$798,315.00	\$545,224.44	F-1
596,008.12	275,000.00	\$1,577.93	872,586.05	872,189.00	F-2
4,500.00	.....	.....	4,500.00	4,499.10	F-3
<u>\$1,051,823.12</u>	<u>\$622,000.00</u>	<u>\$1,577.93</u>	<u>\$1,675,401.05</u>	<u>\$1,421,912.54</u>	

F—AGRICULTURAL

	1932 Approp.	Year Ending June 30, 1933	
		Requested	Recommended
F-1 Agricultural Experiment Station	\$513,960.00	\$668,390.00	\$200,695.00
F-2 Department of Agriculture	998,467.00	922,035.00	553,002.00
F-3 State Horticultural Society	4,500.00	4,500.00	.....
<i>Total Agricultural</i>	<u>\$1,516,927.00</u>	<u>\$1,594,925.00</u>	<u>\$753,697.00</u>

G—MILITARY

Year Ending June 30, 1931							Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Acct. No.		1932 Approp.	Requested	Recom- mended
\$59,115.00	\$53,346.99	.....	\$112,461.99	\$92,153.96	G-1	Adjutant-General's Department ..	\$67,650.00	\$70,400.00	\$55,390.00
726,653.59	678,727.65	.....	1,405,381.24	1,003,771.16	G-2	National Guard	654,213.17	1,188,643.96	563,460.00
44,200.00	150,000.00	.....	194,200.00	44,140.93	G-3	Naval Militia Reserve	22,200.00	30,200.00	22,200.00
43,080.00	.....	.....	43,080.00	42,344.81	G-4	Quartermaster-General's Depart- ment	41,780.00	42,620.00	42,620.00
20,000.00	.....	\$2,500.00	22,500.00	22,495.12	G-5	Sea Girt Cottage	20,000.00	20,000.00	15,000.00
.....	1,000.00	.....	1,000.00	1,000.00	G-6	Spanish American War Veterans	1,000.00	.....	.....
.....	12,000.00	.....	12,000.00	.....	G-7	One-Hundred and Fiftieth An- niversary of Seige of York- town, Va.	3,500.00	.....	.....
.....	5,000.00	.....	5,000.00	.....	G-8	National Convention of Disabled Veterans of the World War ..	.....	.....	.....
3,000.00	4,000.00	.....	7,000.00	7,000.00	G-9	State Convention of Disabled Veterans of World War .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	.....	G-10	Federated Inter-allied Veterans of World War .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	.....	G-11	World War Mothers .....	.....	.....	.....
.....	.....	.....	.....	.....	G-12	State Militia	40,000.00	28,880.00	23,000.00
<u>\$898,048.59</u>	<u>\$904,074.64</u>	<u>\$2,500.00</u>	<u>\$1,804,623.23</u>	<u>\$1,212,905.98</u>		<i>Total Military</i>	<u>\$850,343.17</u>	<u>\$1,380,743.96</u>	<u>\$721,670.00</u>

6

H—PENSION AND RETIREMENT FUNDS

Year Ending June 30, 1931					Acct. No.		Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1932 Approp.	Requested	Recommended
\$25,000.00	.....	.....	\$25,000.00	\$25,000.00	H-1	Judicial Retirement Fund	\$25,000.00	\$25,000.00	\$25,000.00
63,000.00	\$8,200.00	.....	71,200.00	57,721.40	H-2	Pensions	65,000.00	60,000.00	60,000.00
312,034.00	.....	.....	312,034.00	311,787.48	H-3	State Employees' Retirement System	332,962.00	335,812.00	333,292.00
2,500.00	.....	.....	2,500.00	2,500.00	H-4	Annuity for Widows of Governors	2,500.00	2,500.00	2,500.00
\$402,534.00	\$8,200.00	.....	\$410,734.00	\$397,008.88		<i>Total Pensions and Retirement Funds</i>	\$425,462.00	\$423,312.00	\$420,792.00

J—CONSTRUCTIVE

Year Ending June 30, 1931					Acct. No.		Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1932 Approp.	Requested	Recommended
\$203,500.00	\$393,326.76	.....	\$596,826.76	\$324,346.88	J-1	Commission on Elimination of Delaware River Toll Bridges Commissioners to the Port Authority	\$196,000.00	\$176,000.00	\$176,000.00
1,500,000.00	25,000.00	.....	1,525,000.00	1,506,042.54	J-2	New Jersey Commission No. 2 ...	1,500,000.00	500,000.00	400,000.00
.....	47,440.69	.....	47,440.69	818.48	J-3	South Jersey Port Commission ..	.....	.....	.....
35,000.00	97,957.30	.....	132,957.30	31,682.21	J-4	South Jersey Transit Commission	25,000.00	50,000.00	.....
.....	10,000.00	.....	10,000.00	3,628.38	J-6	Port Raritan District Commission	5,000.00	.....	.....
20,000.00	.....	.....	20,000.00	12,983.70	J-7	North Jersey Transit Commission	16,500.00	28,500.00	.....
.....	19,615.71	.....	19,615.71	19,601.76	J-8	Delaware River Joint. Commission	.....	.....	.....
.....	250,000.00	.....	250,000.00	.....	J-9		.....	.....	.....
\$1,758,500.00	\$843,340.46	.....	\$2,601,840.46	\$1,899,103.95		<i>Total Constructive</i>	\$1,742,500.00	\$754,500.00	\$576,000.00

Year Ending June 30, 1931					K—GENERAL		Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Acct. No.		1932 Approp.	Requested	Recommended
\$75.00	.....	.....	\$75.00	\$75.00	K-1	Burial Grounds	\$75.00	\$75.00	\$75.00
95,550.00	\$153,223.71	.....	248,773.71	189,070.64	K-2	Commissioners of High Point Park	88,855.00	175,185.00	68,455.00
149,902.00	200,664.05	.....	350,566.05	173,158.08	K-3	Commissioners of Palisades Interstate Park	125,550.00	303,994.00	73,241.50
5,000.00	.....	.....	5,000.00	4,351.54	K-4	Commission to Investigate Crippled Children	15,000.00	15,000.00	15,000.00
.....	2,500.00	.....	2,500.00	2,405.90	K-5	Commission on Old Tavern House (Indian King)	1,000.00	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	K-6	Monmouth Battle Monument	1,000.00	1,000.00	1,000.00
3,500.00	.....	.....	3,500.00	3,500.00	K-7	New Jersey Archives	3,500.00	3,500.00	500.00
1,000.00	.....	.....	1,000.00	1,000.00	K-8	New Jersey Grand Army of the Republic	1,000.00	.....	.....
3,500.00	.....	.....	3,500.00	3,500.00	K-9	Old Barracks Association	3,500.00	3,500.00	3,500.00
600.00	.....	.....	600.00	600.00	K-10	Princeton Battle Monument	600.00	600.00	600.00
90,565.00	.....	.....	90,565.00	90,561.99	K-11	Public Library Commission	92,170.00	91,270.00	25,510.00
9,800.00	.....	.....	9,800.00	9,798.96	K-12	Public Record Office	12,140.00	14,165.00	9,590.00
1,500.00	.....	.....	1,500.00	1,500.00	K-13	Red Bank Battle Monument	1,500.00	1,500.00	.....
96,041.76	42,000.00	.....	138,041.76	137,883.03	K-14	Rehabilitation Commission	117,056.76	127,093.76	.....
.....	.....	.....	.....	.....	K-15	Refund of Railroad Tax .....	.....	.....	.....
.....	8,441.29	.....	8,441.29	8,441.29	K-16	Refunding Taxes on Miscellaneous Corporations .....	.....	.....	.....
30,350.00	.....	.....	30,350.00	30,286.74	K-17	State Library	31,650.00	32,700.00	28,730.00
1,500.00	195.80	.....	1,695.80	1,539.01	K-18	Trenton Battle Monument	1,500.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	K-19	Unclaimed Wages .....	.....	.....	.....
500.00	500.00	.....	1,000.00	1,000.00	K-20	Walt Whitman Home, Camden ..	500.00	500.00	500.00

Year Ending June 30, 1931					K—GENERAL—Continued		Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Acct. No.		1932 Approp.	Requested	Recommended
2,500.00	.....	.....	2,500.00	2,500.00	K-21	Washington Association of New Jersey	2,500.00	5,000.00	2,500.00
1,800.00	.....	.....	1,800.00	1,597.37	K-22	Washington Rock Park Commission	1,500.00	2,000.00	1,500.00
.....	.....	.....	.....	.....	K-23	Commission to Mark Historic Sites	75,000.00	75,000.00	.....
.....	3,300.00	.....	3,300.00	3,300.00	K-24	Commission on the Old Steuben Home	7,500.00	.....	.....
.....	5,000.00	.....	5,000.00	.....	K-25	Farm Relief Committee .....	.....	.....	.....
.....	2,000.00	.....	2,000.00	1,996.77	K-26	Aviation Department	8,000.00	17,420.00	7,830.00
.....	5,000.00	-\$1,577.93	3,422.07	2,534.15	K-27	Commission to Study Employment of Migratory Children ..	2,000.00	.....	.....
.....	500.00	.....	500.00	.....	K-28	Washington Headquarters, Somerville	500.00	.....	.....
.....	3,356.79	.....	3,356.79	3,354.11	K-29	State Regional Planning Commission	20,000.00	.....	.....
.....	20,000.00	.....	20,000.00	19,097.10	K-30	Tax Survey Commission	55,000.00	.....	.....
.....	3,703.81	.....	3,703.81	2,800.91	K-31	Commission on Public School Systems .....	.....	.....	.....
.....	1,500.00	.....	1,500.00	1,500.00	K-32	Dey House Commission .....	.....	.....	.....
.....	18,272.46	.....	18,272.46	940.82	K-33	Committee to Make Survey of all Questions of Public Interest ..	.....	.....	.....
.....	9,757.75	.....	9,757.75	9,699.50	K-34	Commission on Election Laws ...	.....	.....	.....
.....	28,927.81	.....	28,927.81	.....	K-35	Commission to Investigate Development of Property Around Newark Bay .....	.....	.....	.....

.....	1,200.00	.....	1,200.00	1,197.39	K-36	Commission on Old Age Insurance and Pension .....	.....	.....	.....
.....	75,000.00	.....	75,000.00	42,448.26	K-37	Commission on Municipal, County and State Pensions .....	.....	.....	.....
.....	39,620.50	.....	39,620.50	34,314.82	K-38	State Audit and Finance Commission .....	.....	.....	.....
.....	30,752.23	.....	30,752.23	.....	K-39	State Audit .....	.....	.....	.....
.....	10,000.00	.....	10,000.00	.....	K-40	Commission to Make Survey of Needs for Public Parks .....	.....	.....	.....
.....	15,000.00	.....	15,000.00	.....	K-41	Migrant Welfare Commission ..	.....	.....	.....
.....	.....	.....	.....	.....	K-42	American Fair Exhibit Commission .....	.....	.....	.....
.....	.....	.....	.....	.....	K-43	Board of Commissioners of Edison Park .....	.....	.....	.....
.....	.....	.....	.....	.....	K-44	Commission to Purchase Hancock House .....	.....	.....	.....
.....	.....	.....	.....	.....	K-45	Milk Law Revision Commission..	.....	.....	.....
.....	.....	.....	.....	.....	K-46	Commission on Proposed Bills and Revised Statutes .....	.....	.....	.....
.....	.....	.....	.....	.....	K-47	Commission on Small Loan Business .....	.....	.....	.....
.....	.....	.....	.....	.....	K-48	Tri-State Anti-Pollution Commission .....	.....	.....	.....
.....	.....	.....	.....	.....	K-49	Municipal Finance Commission ..	.....	10,000.00	.....
<u>\$494,683.76</u>	<u>\$680,416.20</u>	<u>-\$1,577.93</u>	<u>\$1,173,522.03</u>	<u>\$786,953.38</u>		<i>Total General</i>	<u>\$668,596.76</u>	<u>\$881,002.76</u>	<u>\$240,031.50</u>

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$250,000.00	—\$249,988.43	.....	\$11.57	.....
.....
.....
\$250,000.00	—\$249,988.43	.....	\$11.57	.....

L—SPECIAL FUNDS

Acct. No.	Description	Year Ending June 30, 1933		
		1932 Approp.	Requested	Recommended
L-1	State Emergency Fund	\$250,000.00	\$250,000.00	\$250,000.00
L-2	State Insurance Fund .....	.....	.....	.....
L-3	Fire Insurance .....	.....	.....	100,000.00
<i>Total Special Funds</i>		\$250,000.00	\$250,000.00	\$350,000.00

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$332,390.00	\$303,869.70	.....	\$636,259.70	\$562,987.01
155,289.00	26,600.00	.....	181,889.00	143,421.45
137,425.00	20,967.95	.....	158,392.95	166,230.87
79,560.00	98,282.22	.....	177,842.22	158,346.66
1,080,750.00	88,200.00	—\$53,461.18	1,115,488.82	1,100,533.52
604,326.00	90,975.10	45,461.18	740,762.28	739,794.53
165,000.00	.....	8,000.00	173,000.00	173,000.00
78,210.00	160,000.00	.....	238,210.00	81,194.54

X—INSTITUTIONS AND AGENCIES

Acct. No.	Description	Year Ending June 30, 1933		
		1932 Approp.	Requested	Recommended
X-1	Department of Institutions and Agencies and Division of Architecture	\$363,110.00	\$435,594.00	\$302,518.00
X-2	Colonies for Feeble-Minded Males, New Lisbon	131,115.00	126,825.00	94,770.89
X-3	Woodbine Colony for Feeble-Minded Males	102,165.00	119,765.00	83,175.00
X-4	Commission for the Blind	89,615.00	94,025.00	86,615.00
X-5	County Insane Hospitals	1,145,500.00	1,134,500.00	1,096,500.00
X-6	County Tuberculosis Hospitals ..	701,231.13	754,550.00	754,550.00
X-7	Feeble-Minded	170,000.00	175,000.00	175,000.00
X-8	Home for Disabled Soldiers, Kearny	78,080.00	255,540.00	61,370.00

132,905.00	19,024.02	.....	151,929.02	146,367.46	X-9	Home for Disabled Soldiers, Vineland	124,355.00	131,690.00	122,380.00
171,739.00	33,550.00	.....	205,289.00	182,303.66	X-10	North Jersey Training School, Totowa	180,681.00	183,175.00	131,908.81
176,948.00	10,610.00	.....	187,558.00	193,095.82	X-11	New Jersey Reformatory, Annan- dale	244,403.00	306,888.00	246,901.65
353,744.00	68,923.97	.....	422,667.97	444,495.22	X-12	Reformatory, Rahway	480,750.00	680,300.00	460,210.00
94,000.00	32,112.29	.....	126,112.29	173,912.94	X-13	Reformatory for Women, Clinton	163,710.00	178,195.00	141,125.36
372,178.00	12,250.00	.....	384,428.00	368,014.30	X-14	Sanatorium for Tuberculous Dis- eases, Glen Gardner	367,310.75	413,090.00	310,717.70
256,150.00	9,420.00	.....	265,570.00	262,822.63	X-15	State Board of Childrens' Guard- ians	315,900.00	421,830.00	307,640.00
327,060.00	36,035.21	.....	363,095.21	367,967.81	X-16	State Home for Boys, Jamesburg	350,272.00	626,575.00	332,929.38
172,980.00	28,871.61	.....	201,851.61	202,318.04	X-17	State Home for Girls, Trenton..	184,195.00	260,565.00	159,232.00
1,157,196.00	157,849.35	.....	1,315,045.35	1,263,557.84	X-18	State Hospital, Greystone Park..	1,141,997.00	1,214,166.00	997,904.54
150,000.00	13,427.00	.....	163,427.00	183,895.72	X-19	New Jersey State Hospital, Hillsdale	402,144.00	534,775.00	325,020.00
790,704.00	24,815.00	.....	815,519.00	855,461.02	X-20	State Hospital, Trenton	804,924.00	852,274.00	672,878.33
701,605.00	94,015.77	.....	795,620.77	793,760.01	X-21	State Prison, Trenton	628,460.00	653,135.00	609,585.00
.....	.....	.....	.....	.....	X-22	State Prison Farm, Bordentown	119,200.00	140,300.00	116,610.00
141,162.00	14,677.65	.....	155,839.65	156,332.91	X-23	State Prison Farm, Leesburg ...	146,550.00	145,075.00	125,335.00
248,571.00	24,953.71	.....	273,524.71	260,817.83	X-24	Village for Epileptics, Skillman	252,721.00	522,521.00	187,699.00
247,415.00	102,800.00	.....	350,215.00	339,045.52	X-25	Vineland State School	224,615.00	238,425.00	181,851.00
.....	.....	.....	.....	.....	X-26	County Old Age Relief .....	.....	2,907,000.00	2,656,800.00
<u>\$8,127,307.00</u>	<u>\$1,472,230.55</u>	.....	<u>\$9,599,537.55</u>	<u>\$9,319,677.31</u>		<i>Total Institutions and Agencies</i>	<u>\$8,913,003.88</u>	<u>\$13,505,778.00</u>	<u>\$10,741,226.66</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT

See descriptive matter page 103 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$7,000.00			\$7,000.00	\$7,000.00	Salaries—	\$7,000.00	\$7,000.00	\$7,000.00
7,500.00			7,500.00	7,500.00	Attorney General	7,500.00	7,500.00	7,500.00
9,000.00			9,000.00	9,000.00	Assistant Attorney General	9,000.00	9,000.00	9,000.00
6,000.00			6,000.00	6,000.00	Second Assistant Attorney General	6,000.00	6,000.00	6,000.00
6,500.00			6,500.00	6,500.00	Assistant to Attorney General	6,500.00	6,500.00	6,500.00
6,000.00			6,000.00	6,000.00	Senior Legal Assistant	6,000.00	6,500.00	6,000.00
5,500.00			5,500.00	5,500.00	Senior Legal Assistant	5,500.00	5,500.00	5,500.00
3,000.00			3,000.00	3,000.00	Legal Assistant	3,000.00	3,000.00	3,000.00
2,400.00			2,400.00	2,400.00	Principal Law Clerk	2,400.00	2,400.00	2,400.00
12,165.00		\$225.32	12,390.32	12,390.32	Senior Law Clerk-Stenographer	12,165.00	13,670.00	13,440.00
500.00		—225.32	274.68		Clerical Employees	500.00	500.00	
					Counsel Employed in Foreign States	1,800.00	1,000.00	
					New Employees			
\$65,565.00			\$65,565.00	\$65,290.32	<i>Total Salaries</i>	\$67,365.00	\$68,570.00	\$66,340.00
\$1,500.00		—\$450.00	\$1,050.00	\$891.85	Materials and Supplies—	\$1,500.00	\$1,500.00	\$1,000.00
700.00	R \$7.00	100.00	807.00	807.00	Stationery and Office Supplies	700.00	700.00	500.00
					Law Books	500.00	1,000.00	250.00
300.00		200.00	500.00	470.18	Vehicular Transportation Supplies (Formerly in Travel)	500.00	500.00	250.00
\$2,500.00	\$7.00	—\$150.00	\$2,357.00	\$2,169.03	Office Equipment	\$3,200.00	\$3,700.00	\$2,000.00
					<i>Total Materials and Supplies</i>			

2 Bud

					Miscellaneous Expenses—			
\$1,500.00	.....	\$150.00	\$1,650.00	\$1,572.48	Traveling Expenses	\$1,500.00	\$1,000.00	\$800.00
600.00	.....	150.00	750.00	719.58	Telephone and Telegraph	725.00	725.00	725.00
250.00	.....	.....	250.00	101.37	Expenses in Connection with Escheat Cases	250.00	250.00	150.00
500.00	.....	.....	500.00	403.94	Other Miscellaneous Expenses	1,000.00	1,000.00	500.00
<u>\$2,850.00</u>	<u>.....</u>	<u>\$300.00</u>	<u>\$3,150.00</u>	<u>\$2,797.37</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,475.00</u>	<u>\$2,975.00</u>	<u>\$2,175.00</u>
					Additions and Improvements—			
.....	s \$1,200.00	.....	\$1,200.00	\$1,200.00	Exchange of Automobile .....	.....	.....	.....
.....	\$1,200.00	.....	\$1,200.00	\$1,200.00	<i>Total Additions and Improvements</i> ..	.....	.....	.....
					Extraordinary Expenditures—			
\$70,000.00	{ R \$1,515.31 } s 100,000.00 } E 25,000.00 } s 50,000.00 }	.....	\$196,515.31	\$196,510.87	Preparation and Trial Delaware River Diversioin Suit	\$50,000.00	.....	.....
45,000.00	{ E 15,000.00 } R 112.00 }	.....	110,112.00	110,106.62	Preparation and Trial New Jersey, New York Litherage Suit .....	.....	.....	.....
10,000.00	.....	.....	10,000.00	9,421.07	Preparation and Trial New Jersey Beach Pollution Suit	5,000.00	.....	.....
12,000.00	.....	.....	12,000.00	11,993.41	Preparation and Trial Delaware River Boundary Suit	5,000.00	\$5,000.00	\$5,000.00
.....	s 1,045.07	\$50.00	1,095.07	1,095.07	Preparation and Presentation of WABA Radio Cases before Federal Radio Com- mission and Board of Public Utility Commissioners, .....	.....	.....	.....
.....	E 1,000.00	.....	1,000.00	801.69	To Defray Expenses Incurred in Conne- ction with the Investigation and Trial of the Senator from Bergen County .....	.....	.....	.....

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
					Contingent Fund for Unanticipated Litigation	5,000.00	5,000.00	.....
\$137,000.00	\$193,672.38	\$50.00	\$330,722.38	\$329,928.73	<i>Total Extraordinary Expenditures ...</i>	\$65,000.00	\$10,000.00	\$5,000.00
\$207,915.00	\$194,879.38	\$200.00	\$402,994.38	\$401,385.45	<i>Total Attorney General's Department, not Including Division of Securities</i>	\$139,040.00	\$85,245.00	\$75,515.00

Division of Securities

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$7,500.00			\$7,500.00	\$7,500.00	Salaries—			
5,000.00			5,000.00	5,000.00	Assistant Attorney General	\$7,500.00	\$7,500.00	\$7,500.00
4,000.00			4,000.00	4,000.00	Special Assistant Attorney General	5,000.00	5,000.00	5,000.00
4,200.00			4,200.00	4,200.00	Special Assistant Attorney General	4,000.00	4,500.00	4,000.00
					Accountant	4,200.00	4,200.00	4,200.00
4,500.00		-\$250.00	4,250.00	3,471.86	Legal Assistant	2,500.00	3,000.00	2,500.00
5,160.00		250.00	5,410.00	5,402.50	Investigator	1,980.00	2,250.00	1,980.00
					Compensation for Clerks and Stenographers	5,160.00	6,280.00	5,460.00
\$30,360.00			\$30,360.00	\$29,574.36	<i>Total Salaries</i>	\$30,340.00	\$32,730.00	\$30,640.00

\$750.00	.....	\$300.00	\$1,050.00	\$951.35	Materials and Supplies—			
500.00	.....	.....	500.00	478.85	Stationery and Office Supplies	\$750.00	\$950.00	\$750.00
					Office Equipment	250.00	250.00	150.00
\$1,250.00	.....	\$300.00	\$1,550.00	\$1,430.20	<i>Total Materials and Supplies</i>	\$1,000.00	\$1,200.00	\$900.00
\$3,400.00	.....	.....	\$3,400.00	\$3,272.20	Miscellaneous Expenses—			
5,000.00	.....	-\$775.00	4,225.00	2,736.50	Office Rent	\$3,700.00	\$3,700.00	\$3,700.00
750.00	.....	275.00	1,025.00	1,011.39	Expenses of Investigations	5,000.00	5,000.00	3,000.00
					{ Telephone and Telegraph	750.00	780.00	750.00
					{ Postage		230.00	230.00
\$9,150.00	.....	-\$500.00	\$8,650.00	\$7,020.09	<i>Total Miscellaneous Expenses</i>	\$9,450.00	\$9,710.00	\$7,680.00
\$40,760.00	.....	-\$200.00	\$40,560.00	\$38,024.65	<i>Total Division of Securities</i>	\$40,790.00	\$43,640.00	\$39,220.00
\$248,675.00	\$194,879.38	.....	\$443,554.38	\$439,410.10	<i>Total Attorney General's Department,</i>			
					<i>Including Division of Securities</i> ...	\$179,830.00	\$128,885.00	\$114,735.00
20,000.00	.....	.....	20,000.00	23,563.87	Less Receipts, Division of Securities .....	.....	.....	.....
\$228,675.00	\$194,879.38	.....	\$423,554.38	\$415,846.23	<i>Net Appropriation</i>	\$179,830.00	\$128,885.00	\$114,735.00
				26	Employees	27	27	

ACCOUNT A-2. BUDGET COMMISSION

See descriptive matter page 104 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended
\$14,000.00	.....	.....	\$14,000.00	\$14,000.00	\$30,000.00	\$14,000.00	\$14,000.00
5,200.00	.....	.....	5,200.00	5,200.00		5,200.00	5,200.00
4,620.00	.....	-\$1,250.00	3,370.00	3,318.00		3,600.00	3,600.00
\$23,820.00	.....	-\$1,250.00	\$22,570.00	\$22,518.00		\$22,800.00	\$22,800.00
\$600.00	.....	-\$450.00	\$150.00	\$110.75		\$200.00	\$200.00
600.00	.....	750.00	1,350.00	1,010.97		600.00	600.00
\$1,200.00	.....	\$300.00	\$1,500.00	\$1,121.72		\$800.00	\$800.00
\$5,000.00	\$1,000.00	\$500.00	\$6,500.00	\$6,143.52		\$5,000.00	\$5,000.00
150.00	.....	100.00	250.00	195.28		200.00	200.00
400.00	.....	350.00	750.00	673.13		900.00	900.00
\$5,550.00	\$1,000.00	\$950.00	\$7,500.00	\$7,011.93	\$6,100.00	\$6,100.00	
\$30,570.00	\$1,000.00	.....	\$31,570.00	\$30,651.65	\$30,000.00	\$29,700.00	\$29,700.00
				5	6	6	

Salaries—
 Budget Officers (two)
 Auditor
 Compensation for Assistants (3)
Total Salaries
 Materials and Supplies—
 Stationery and Office Supplies
 Vehicular Transportation Supplies
Total Materials and Supplies
 Miscellaneous Expenses—
 Printing
 Telephone and Telegraph
 Other Miscellaneous Expenses
Total Miscellaneous Expenses
Total Appropriations
 Employees

ACCOUNT A-3. CIVIL SERVICE COMMISSION

See descriptive matter page 106 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$18,000.00	\$18,000.00	\$18,000.00	Salaries—			
10,000.00	10,000.00	10,000.00	Commissioners	\$18,000.00	\$18,000.00	\$18,000.00
5,700.00	5,700.00	5,700.00	Chief Examiner and Secretary.....	10,000.00	10,000.00	10,000.00
3,180.00	3,180.00	3,180.00	Assistant Chief Examiner.....	5,700.00	5,700.00	5,700.00
3,600.00	3,600.00	3,600.00	Assistant Secretary	3,180.00	3,180.00	3,180.00
3,000.00	—\$3,000.00	.....	.....	Medical Examiner	3,600.00	3,600.00	3,600.00
10,500.00	—3,600.00	6,900.00	6,900.00	Field Examiner	2,700.00	2,700.00	2,700.00
13,260.00	3,700.00	16,960.00	16,954.01	Senior Examiners .....	.....	.....	.....
2,400.00	—410.00	1,990.00	1,990.00	Examiners	23,340.00	27,010.00	23,340.00
1,500.00	1,500.00	1,499.34	Institutional Examiner	2,400.00	2,400.00	2,400.00
2,000.00	300.00	2,300.00	2,265.00	Special Examiners	1,500.00	1,500.00	1,500.00
100.00	100.00	96.00	Monitors	2,000.00	2,000.00	2,000.00
2,400.00	—540.00	1,860.00	1,850.00	Janitors	100.00	100.00	100.00
76,280.00	800.00	77,080.00	77,004.48	Official Stenographer	2,400.00	2,400.00	2,400.00
.....	Clerical Employees	76,280.00	81,998.23	81,998.23
.....	New Employees	5,000.00	.....	.....
<u>\$151,920.00</u>	<u>.....</u>	<u>—\$2,750.00</u>	<u>\$149,170.00</u>	<u>\$149,038.83</u>	<i>Total Salaries</i>	<u>\$156,200.00</u>	<u>\$160,588.23</u>	<u>\$156,918.23</u>

ACCOUNT A-3. CIVIL SERVICE COMMISSION—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$9,000.00	\$7,268.00	\$3,000.00	\$19,268.00	\$19,225.55	Materials and Supplies—			
1,000.00	.....	450.00	1,450.00	1,358.53	Stationery and Office Supplies.....	\$14,000.00	\$13,511.77	\$9,000.00
					Office Equipment	5,000.00	2,500.00	500.00
\$10,000.00	\$7,268.00	\$3,450.00	\$20,718.00	\$20,584.08	<i>Total Materials and Supplies.....</i>	\$19,000.00	\$16,011.77	\$9,500.00
					Miscellaneous Expenses—			
(Formerly included with Stationery and Office Supplies)					Printing	\$1,500.00	\$1,000.00	\$1,000.00
\$7,000.00	.....	—\$300.00	\$6,700.00	\$6,684.60	Traveling Expenses	7,500.00	7,500.00	5,000.00
2,200.00	.....	—200.00	2,000.00	2,000.00	{ Other Miscellaneous Expenses	1,000.00	800.00	300.00
					{ Rent	1,000.00	800.00	.....
1,500.00	\$200.00	.....	1,700.00	1,693.99	Telephone and Telegraph.....	1,700.00	1,700.00	1,700.00
3,500.00	.....	—200.00	3,300.00	3,198.04	Advertising (legal rates)	4,000.00	3,500.00	3,000.00
\$14,200.00	\$200.00	—\$700.00	\$13,700.00	\$13,576.63	<i>Total Miscellaneous Expenses</i>	\$16,700.00	\$15,300.00	\$11,000.00
\$176,120.00	\$7,468.00	.....	\$183,588.00	\$183,199.54	<i>Total Appropriation</i>	\$191,900.00	\$191,900.00	\$177,418.23
				79	Employees	80	80	

ACCOUNT A-4. STATE ATHLETIC COMMISSION

See descriptive matter page 108 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
					For the purpose of carrying out provisions of Chapter 247, Laws of 1918, as amended by Chapter 189, Laws of 1923.		
	E \$3,315.00						
\$30,000.00	s 6,500.00		\$46,015.00	\$45,959.69	\$25,800.00	\$37,000.00	\$25,800.00
	s 6,200.00				700.00	700.00	700.00
					7,500.00	7,000.00	5,000.00
<u>\$30,000.00</u>	<u>\$16,015.00</u>		<u>\$46,015.00</u>	<u>\$45,959.69</u>	<u>\$34,000.00</u>	<u>\$44,700.00</u>	<u>\$31,500.00</u>
				52	Total State Athletic Commission		
					52	52	
					Employees		

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT

See descriptive matter page 107 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
7,000.00	.....	.....	7,000.00	7,000.00	Comptroller	\$6,000.00	\$6,000.00	\$6,000.00
4,000.00	.....	.....	4,000.00	3,866.51	Deputy Comptroller	7,000.00	7,000.00	7,000.00
18,890.00	.....	\$1,808.00	20,698.00	20,696.64	Head Clerk-Bookkeeper	4,000.00	3,180.00	3,000.00
.....	.....	.....	.....	.....	Clerical Services	18,890.00	20,220.00	19,860.00
					New Employees	960.00	.....	.....
\$35,890.00	.....	\$1,808.00	\$37,698.00	\$37,563.15	<i>Total Salaries</i>	\$36,850.00	\$36,400.00	\$35,860.00
					Materials and Supplies—			
\$4,500.00	.....	\$700.00	\$5,200.00	\$5,192.82	Stationery and Office Supplies	\$5,000.00	\$5,000.00	\$4,000.00
\$4,500.00	.....	\$700.00	\$5,200.00	\$5,192.82	<i>Total Materials and Supplies</i>	\$5,000.00	\$5,000.00	\$4,000.00
					Miscellaneous Expenses—			
\$300.00	.....	.....	\$300.00	\$300.00	Premiums on Surety Bonds	\$300.00	\$300.00	\$300.00
800.00	s \$300.00	\$500.00	1,600.00	1,196.10	Telephone and Telegraph	1,000.00	1,000.00	1,000.00
2,500.00	.....	600.00	3,100.00	2,682.07	Other Miscellaneous Expenses	3,000.00	3,000.00	1,000.00
\$3,600.00	\$300.00	\$1,100.00	\$5,000.00	\$4,178.17	<i>Total Miscellaneous Expenses</i>	\$4,300.00	\$4,300.00	\$2,300.00
\$43,990.00	\$300.00	\$3,608.00	\$47,898.00	\$46,934.14	<i>Total Comptroller's Department</i>	\$46,150.00	\$45,700.00	\$42,160.00

ACCOUNT A-5. STATE ACCOUNTING AND AUDITING DEPARTMENT

See descriptive matter page 109 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
					Salaries—			
						\$6,000.00	\$6,000.00	
						6,000.00	.....
						4,000.00	4,000.00	
						4,000.00	4,000.00	
						18,000.00	18,000.00	
						7,000.00	5,820.00	
						4,000.00	4,000.00	
						<i>Total Salaries</i>	\$49,000.00	\$41,820.00
	{ \$40,000.00 }		\$41,110.00	\$41,110.00	\$70,000.00			
	{ E 1,110.00 }						\$7,000.00
							3,000.00	\$2,500.00
						<i>Total Materials and Supplies</i>	\$10,000.00	\$2,500.00
					Miscellaneous Expenses—			
						\$10,000.00	\$2,500.00	
						1,200.00	800.00	
						100.00	50.00	
						500.00	500.00	
						<i>Total Miscellaneous Expenses</i>	\$11,800.00	\$3,850.00
	\$41,110.00		\$41,110.00	\$41,110.00	<i>Total Appropriation</i>	\$70,000.00	\$70,800.00	\$48,170.00
				16	Employees	16	16	

ACCOUNT A-6. EMERGENCY FUND

See descriptive matter page 109 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$15,000.00	\$1,000.00	-\$2,500.00	\$13,500.00	\$13,499.64	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion....	\$20,000.00	\$20,000.00	\$10,000.00
<u>\$15,000.00</u>	<u>\$1,000.00</u>	<u>-\$2,500.00</u>	<u>\$13,500.00</u>	<u>\$13,499.64</u>	<i>Total Appropriation</i>	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$10,000.00</u>

ACCOUNT A-7. EXECUTIVE DEPARTMENT

See descriptive matter page 110 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended	
\$10,000.00	\$10,000.00	\$10,000.00				
5,000.00	5,000.00	5,000.00				
3,600.00	3,600.00	3,600.00				
3,000.00	3,000.00	3,000.00				
8,520.00	\$85.08	8,605.08	8,605.08				
1,500.00	1,500.00	1,500.00				
<u>\$31,620.00</u>	<u>.....</u>	<u>\$85.08</u>	<u>\$31,705.08</u>	<u>\$31,705.08</u>				
					Salaries—			
					Governor	\$15,000.00	\$20,000.00	\$20,000.00
					Secretary to the Governor	5,000.00	5,000.00	5,000.00
					Executive Clerk	3,600.00	3,600.00	3,600.00
					Assistant to the Governor	3,000.00	3,000.00	3,000.00
					Other Employees	9,000.00	9,000.00	9,000.00
					Extra Services	1,020.00	500.00	500.00
					<i>Total Salaries</i>	<u>\$36,620.00</u>	<u>\$41,100.00</u>	<u>\$41,100.00</u>
					Materials and Supplies—			
\$2,500.00	-\$400.00	\$2,100.00	\$2,100.00	Stationery and Office Supplies	\$2,500.00	\$2,000.00	\$2,000.00
<u>\$2,500.00</u>	<u>.....</u>	<u>-\$400.00</u>	<u>\$2,100.00</u>	<u>\$2,100.00</u>	<i>Total Materials and Supplies</i>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>

\$2,500.00	.....	\$400.00	\$2,900.00	\$2,899.75	Miscellaneous Expenses—			
1,000.00	.....	.....	1,000.00	1,000.00	Traveling Expenses	\$2,500.00	.....	.....
4,000.00	E \$2,000.00	—85.08	5,914.92	5,877.10	Maintenance of Secretary to Governor during Encampment	1,000.00	\$1,000.00	\$1,000.00
					Other Miscellaneous Expenses	4,000.00	4,000.00	4,000.00
<u>\$7,500.00</u>	<u>\$2,000.00</u>	<u>\$314.92</u>	<u>\$9,814.92</u>	<u>\$9,776.85</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,500.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
.....	E \$1,065.00	.....	\$1,065.00	\$1,065.00	Extraordinary Expenditures—			
					To pay for painting Governor Silzer's portrait .....	.....	.....	.....
<u>.....</u>	<u>\$1,065.00</u>	<u>.....</u>	<u>\$1,065.00</u>	<u>\$1,065.00</u>	<i>Total Extraordinary Expenditures ...</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$41,620.00</u>	<u>\$3,065.00</u>	<u>.....</u>	<u>\$44,685.00</u>	<u>\$44,646.93</u>	<i>Total Appropriation</i>	<u>\$46,620.00</u>	<u>\$48,100.00</u>	<u>\$48,100.00</u>
				7	Employees	7	7	

ACCOUNT A-8. SECRETARY OF STATE

See descriptive matter page 110 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
3,000.00	.....	.....	3,000.00	3,000.00	Secretary of State.....	\$6,000.00	\$6,000.00	\$6,000.00
7,000.00	.....	.....	7,000.00	7,000.00	Assistant Secretary of State.....	3,000.00	3,000.00	3,000.00
4,500.00	.....	.....	4,500.00	4,500.00	Chief Clerk	7,000.00	7,000.00	7,000.00
4,500.00	.....	.....	4,500.00	4,500.00	Head Clerk	4,500.00	4,500.00	4,500.00
33,120.00	s \$1,260.00	\$82.50	34,462.50	34,462.50	Election Clerk	4,500.00	4,500.00	4,500.00
.....	.....	.....	.....	.....	Compensation for Assistants.....	34,380.00	36,862.50	34,560.00
					New Employees	1,920.00	.....	.....
<u>\$58,120.00</u>	<u>\$1,260.00</u>	<u>\$82.50</u>	<u>\$59,462.50</u>	<u>\$59,462.50</u>	<i>Total Salaries</i>	<u>\$61,300.00</u>	<u>\$61,862.50</u>	<u>\$59,560.00</u>
					Materials and Supplies—			
\$10,000.00	.....	.....	\$10,000.00	\$9,092.15	Stationery and Office Supplies.....	\$10,000.00	\$10,000.00	\$9,000.00
<u>\$10,000.00</u>	.....	.....	<u>\$10,000.00</u>	<u>\$9,092.15</u>	<i>Total Materials and Supplies.....</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$9,000.00</u>

\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Miscellaneous Expenses—			
25,000.00	s \$7,000.00	.....	32,000.00	31,873.08	Printing Copies of Corporation Act.....	\$7,500.00	\$5,000.00	\$3,000.00
.....	.....	.....	.....	.....	Election Expenses	25,000.00	25,000.00	25,000.00
250.00	.....	—\$82.50	167.50	110.07	Freight and Express	1,000.00	1,000.00	.....
600.00	.....	.....	600.00	408.92	Traveling Expenses	200.00	250.00	100.00
1,500.00	.....	.....	1,500.00	1,252.03	Telephone and Telegraph	600.00	700.00	500.00
500.00	.....	.....	500.00	408.00	Other Miscellaneous Expenses	1,500.00	1,500.00	1,200.00
5,000.00	.....	.....	5,000.00	4,999.81	Preserving Early Probate Records.....	500.00	500.00	.....
					Photostating Copies of Certificates of In-			
					corporation	5,000.00	5,000.00	5,000.00
\$40,350.00	\$7,000.00	—\$82.50	\$47,267.50	\$46,551.91	<i>Total Miscellaneous Expenses</i>	<i>\$41,300.00</i>	<i>\$38,950.00</i>	<i>\$34,800.00</i>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Vault Equipment .....	.....	\$7,500.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements...</i>	.....	<i>\$7,500.00</i>	.....
.....	.....	.....	.....	.....	Extraordinary Expenditures—			
.....	e\$45,000.00	.....	\$45,000.00	\$36,660.78	For printing and publishing the three bond			
					issues submitted to the voters. Also for			
					distribution to the County Clerks of the			
					printed copies of the act respecting the			
					bond issue .....	.....	.....	.....
.....	\$45,000.00	.....	\$45,000.00	\$36,660.78	<i>Total Extraordinary Expenditures...</i>	.....	.....	.....
\$108,470.00	\$53,260.00	.....	\$161,730.00	\$151,767.34	<i>Total Appropriation</i>	<i>\$112,600.00</i>	<i>\$118,312.50</i>	<i>\$103,360.00</i>
					22 Employees	22	24	

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT

See descriptive matter page 111 Budget Supplement

—Year Ending June 30, 1931—					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$10,000.00	\$10,000.00	\$10,000.00				
5,500.00	5,500.00	5,500.00				
6,000.00	6,000.00	6,000.00				
5,100.00	5,100.00	5,100.00				
3,600.00	3,600.00	3,600.00				
19,800.00	19,800.00	19,800.00				
297,765.00	\$21,337.79	319,102.79	317,143.75				
.....				
<u>\$347,765.00</u>	<u>\$21,337.79</u>	<u>\$369,102.79</u>	<u>\$367,143.75</u>				
\$42,000.00	s \$5,000.00	\$739.90	\$47,739.90	\$44,124.68				
215,000.00	215,000.00	214,999.97				
14,800.00	176.40	14,976.40	14,389.56				
(Formerly included with Inspector's Expenses and Auto Expenses)								
<u>\$271,800.00</u>	<u>\$5,000.00</u>	<u>\$916.30</u>	<u>\$277,716.30</u>	<u>\$273,514.21</u>				
					Salaries—			
					Commissioner	\$10,000.00	\$10,000.00	\$10,000.00
					Deputy Commissioner	5,500.00	5,500.00	5,500.00
					Assistant Attorney General	6,000.00	6,000.00	6,000.00
					Chief Clerk	5,100.00	5,340.00	5,100.00
					Chief Inspector	3,600.00	3,600.00	3,600.00
					Deputy Chief Inspectors (6)	19,800.00	19,800.00	19,800.00
					Compensation for Inspectors, Clerks, etc..	262,535.00	269,865.00	259,020.00
					New Employees	20,360.00	28,080.00	19,980.00
					<i>Total Salaries</i>	<u>\$332,895.00</u>	<u>\$348,185.00</u>	<u>\$329,000.00</u>
					Materials and Supplies—			
					Stationery and Office Supplies	\$50,000.00	\$45,000.00	\$45,000.00
					Metal and Materials for Markers.....	215,000.00	215,000.00	200,000.00
					Office Equipment	11,800.00	10,000.00	5,500.00
					Motor Vehicular Transportation Supplies	35,000.00	32,000.00
					<i>Total Materials and Supplies</i>	<u>\$276,800.00</u>	<u>\$305,000.00</u>	<u>\$282,500.00</u>

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\$50,000.00	s \$8,000.00	—\$1,440.33	\$56,559.67	\$55,104.09	Miscellaneous Expenses—			
					Inspectors' Expenses, Including Auto Expenses	\$50,000.00	(See Vehic. Trans. Supplies, also Traveling Expenses)	
30,000.00	s 18,000.00	3,116.81	51,116.81	50,288.34	{ Freight and Express	15,000.00	\$3,000.00	\$3,000.00
2,500.00	.....	.....	2,500.00	1,717.90	{ Other Miscellaneous Expenses	5,500.00	6,000.00	6,000.00
4,000.00	s 415.00	.....	4,415.00	4,405.65	Liability Insurance	2,500.00	2,250.00	2,250.00
4,500.00	s 7,000.00	1,000.00	12,500.00	11,691.63	Refunds for Errors in Rating.....	4,000.00	.....	.....
			(Formerly included with Stationery and Office Supplies)		Telephone and Telegraph	5,500.00	12,000.00	10,000.00
3,000.00	.....	.....	3,000.00	2,947.67	Printing Laws	2,000.00	2,000.00	2,000.00
.....	s 1,000.00	.....	1,000.00	1,000.00	Bonds of Commissioners, Deputy Commissioner and Agents	3,000.00	3,250.00	3,250.00
			(Formerly included with Inspector's Expenses and Auto Expenses)		Expenses of Eastern Conference of Motor Vehicle Administration .....	.....	.....	.....
			(Formerly included with Freight and Expenses)		Traveling Expenses .....	.....	25,000.00	20,000.00
					Subscriptions .....	.....	3,000.00	2,500.00
					Postage .....	.....	15,000.00	15,000.00
\$94,000.00	\$34,415.00	\$2,676.48	\$131,091.48	\$127,155.28	<i>Total Miscellaneous Expenses.....</i>	\$87,500.00	\$71,500.00	\$64,000.00
\$12,500.00	.....	\$2,150.50	\$14,650.50	\$14,585.75	Additions and Improvements—			
.....	.....	.....	.....	.....	Purchase of Automobiles.....	\$20,000.00	\$20,000.00	\$15,000.00
.....	.....	.....	.....	.....	Purchase of Typewriters (Agents).....	.....	3,000.00	3,000.00
.....	.....	.....	.....	.....	Bookkeeping Machines .....	.....	4,000.00	4,000.00
.....	.....	.....	.....	.....	Lodometers .....	.....	4,000.00	.....
\$12,500.00	.....	\$2,150.50	\$14,650.50	\$14,585.75	<i>Total Additions and Improvements...</i>	\$20,000.00	\$31,000.00	\$22,000.00

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	\$ 5,000.00	.....	\$5,000.00	.....	Extraordinary Expenditures—			
.....	.....	.....	.....	.....	Compulsory Examinations, according to provisions of Chap. 127, Laws of 1931..	.....	\$5,000.00	\$5,000.00
.....	.....	.....	.....	.....	Safety Educational Campaign .....	.....	20,000.00	.....
.....	\$5,000.00	.....	\$5,000.00	.....	<i>Total Extraordinary Expenditures...</i>	.....	\$25,000.00	\$5,000.00
\$726,065.00	\$44,415.00	\$27,081.07	\$797,561.07	\$782,398.99	<i>Total Motor Vehicle Department, not Including Following Divisions</i>	\$717,195.00	\$780,685.00	\$702,500.00

Financial Responsibility Division

See descriptive matter page 114 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	Salaries—			
.....	Principal Clerk	\$2,040.00	\$2,420.00	\$2,040.00
.....	Compensation for Assistants	25,320.00	32,775.00	31,320.00
.....	New Employees .....	.....	9,900.00	9,900.00
.....	<i>Total Salaries</i>	\$27,360.00	\$45,095.00	\$43,260.00

.....	.....	.....	.....	.....	Materials and Supplies—			
.....	.....	.....	.....	.....	Stationery and Office Supplies.....	\$1,000.00	\$1,000.00	\$1,000.00
.....	.....	.....	.....	.....	Office Equipment	300.00	300.00	300.00
.....	.....	.....	.....	.....	<i>Total Materials and Supplies.....</i>	<u>\$1,300.00</u>	<u>\$1,300.00</u>	<u>\$1,300.00</u>
.....	.....	.....	.....	.....	Miscellaneous Expenses—			
.....	.....	.....	.....	.....	Postage and Expressage	\$1,500.00	\$1,500.00	\$1,500.00
.....	.....	.....	.....	.....	<i>Total Miscellaneous Expenses.....</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
.....	.....	.....	.....	.....	<i>Total Financial Responsibility Division</i>	<u>\$30,160.00</u>	<u>\$47,895.00</u>	<u>\$46,060.00</u>

Billboard Tax Division

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
.....	\$16,481.07	—\$16,481.07*	.....	.....	.....	.....	.....
					Miscellaneous Expenses .....	.....	.....

* Transferred to Motor Vehicle Department.

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT—Continued

Bill of Sale Division

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	Salaries—			
.....	Assistant Chief Clerk		\$4,140.00	\$3,900.00
.....	Compensation for Clerks, etc.....		21,940.00	20,640.00
.....	New Employees		32,980.00	28,010.00
.....	<i>Total Salaries</i>		\$59,060.00	\$52,550.00
.....	Materials and Supplies—			
.....	Stationery and Office Supplies.....		\$12,000.00	\$12,000.00
.....	Office Equipment		3,000.00	2,000.00
.....	Typewriters		1,000.00	800.00
.....	<i>Total Materials and Supplies</i>		\$16,000.00	\$14,800.00
.....	Miscellaneous Expenses—			
.....	Postage		\$6,000.00	\$6,000.00
.....	Other Miscellaneous Expenses		1,000.00	1,000.00
.....	<i>Total Miscellaneous Expenses</i>		\$7,000.00	\$7,000.00
.....	<i>Total Appropriation Bill of Sale Division</i>		\$82,060.00	\$74,350.00

Excise Tax Division

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Materials and Supplies—			
.....	.....	.....	.....	.....	Stationery and Office Supplies.....	\$400.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment	200.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Materials and Supplies.....</i>	<i>\$600.00</i>	<i>.....</i>	<i>.....</i>
.....	.....	.....	.....	.....	Miscellaneous Expenses—			
.....	.....	.....	.....	.....	Postage and Expressage	\$600.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Miscellaneous Expenses.....</i>	<i>\$600.00</i>	<i>.....</i>	<i>.....</i>
.....	.....	.....	.....	.....	<i>Total Excise Tax Division.....</i>	<i>\$1,200.00</i>	<i>.....</i>	<i>.....</i>
.....	.....	.....	.....	.....	<i>Total Financial Responsibility Division</i>	<i>30,160.00</i>	<i>\$47,895.00</i>	<i>\$46,060.00</i>
.....	\$16,481.07	—\$16,481.07	.....	.....	<i>Total Billboard Tax Division.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
\$726,065.00	44,415.00	27,081.07	\$797,561.07	\$782,398.99	<i>Total Motor Vehicle Department, not</i>			
.....	.....	.....	.....	.....	<i>Including Divisions</i>	<i>717,195.00</i>	<i>780,685.00</i>	<i>702,500.00</i>
.....	.....	.....	.....	.....	<i>Total Bill of Sale Division</i>	<i>.....</i>	<i>82,060.00</i>	<i>74,350.00</i>
\$726,065.00	\$60,896.07	\$10,600.00	\$797,561.07	\$782,398.99	<i>Total Appropriation, Motor Vehicle</i>	<i>\$748,555.00</i>	<i>\$910,640.00</i>	<i>\$822,910.00</i>
.....	.....	.....	.....	.....	<i>Department</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
				223	Employees	220	307	

ACCOUNT A-10. STATE HOUSE COMMISSION

See descriptive matter page 115 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$4,500.00			\$4,500.00	\$4,500.00	Salaries—			
4,000.00			4,000.00	4,000.00	Custodian	\$4,500.00	\$4,500.00	\$4,500.00
3,600.00			3,600.00	3,600.00	Chief Engineer	4,000.00	4,000.00	4,000.00
					Superintendent (State Office Building and State House Annex)	3,600.00	3,600.00	3,600.00
3,000.00			3,000.00	3,000.00	Telegraph Operator	3,000.00	3,000.00	3,000.00
170,570.00		\$3,500.00	174,070.00	173,100.51	Compensation for Assistants and Helpers (75)	172,527.00	192,846.00	179,967.00
					New Employees (13)	7,440.00	8,400.00	
					<i>Total Salaries</i>	\$195,067.00	\$216,346.00	\$195,067.00
\$185,670.00		\$3,500.00	\$189,170.00	\$188,200.51				
					Materials and Supplies—			
\$63,000.00		—\$12,000.00	\$51,000.00	\$44,613.76	Heat, Light, Power and Electricity.....	\$64,500.00	\$64,500.00	\$64,500.00
15,000.00		1,500.00	16,500.00	15,494.36	Stationery and Office Supplies, Furniture and Carpets	15,000.00	15,000.00	5,000.00
					Other Materials and Supplies	30,000.00	30,000.00	15,000.00
25,000.00		3,500.00	28,500.00	27,136.64	For 500 copies Supplement to Compiled Statutes of New Jersey, 1925 to 1930, at \$65 per copy (Chap. 297, Laws of 1931)			
	\$7,500.00		7,500.00	7,500.00	Compiled Statutes, etc., for Disabled Veterans of World War, Pursuant to Chap. 287, Laws of 1927.....			
					<i>Total Materials and Supplies</i>	\$109,500.00	\$109,500.00	\$84,500.00
					Current Repairs	\$25,000.00	\$25,000.00	\$25,000.00
\$103,000.00	\$9,150.00	—\$7,000.00	\$105,150.00	\$96,394.76				
\$60,000.00		—\$3,671.67	\$56,328.33	\$24,947.06				

\$75,000.00	R\$29,325.45	.....	\$104,325.45	\$104,325.39	Miscellaneous Expenses—			
10,000.00	.....	.....	10,000.00	7,139.62	Postage, Capitol Post Office.....	\$80,000.00	\$90,000.00	\$90,000.00
4,500.00	.....	.....	4,500.00	4,075.09	Telephone & Telegraph (Rental of Lines)	10,000.00	10,000.00	8,500.00
10,000.00	.....	.....	10,000.00	1,936.85	Insurance	8,000.00	3,000.00	3,000.00
4,500.00	.....	\$3,500.00	8,000.00	7,411.80	Express and Freight and Cost of Moving.	10,000.00	10,000.00	2,000.00
5,000.00	.....	.....	5,000.00	4,982.31	Maintenance, Stacy Park and Capitol and Annex Grounds	6,000.00	7,500.00	4,500.00
5,000.00	E 506.00	.....	5,506.00	5,506.00	Maintenance of Boys' and Girls' Club and Payment of Premiums .....	.....	.....	.....
.....	.....	.....	.....	.....	Maintenance and Repairs, State Buildings at Trenton Fair, also Premiums for Live Stock, Poultry, Horticultural and Agricultural Exhibits .....	.....	.....	.....
.....	.....	.....	.....	.....	Other Miscellaneous Expenses .....	.....	1,000.00	1,000.00
<u>\$114,000.00</u>	<u>\$29,831.45</u>	<u>\$3,500.00</u>	<u>\$147,331.45</u>	<u>\$135,377.06</u>	<i>Total Miscellaneous Expenses</i>	<u>\$114,000.00</u>	<u>\$121,500.00</u>	<u>\$109,000.00</u>
\$15,715.00					Rentals of State Departments in Newark—			
16,063.00					{ Court of Chancery	\$15,715.00	\$15,715.00	\$15,715.00
4,950.00					{ Board of Public Utility Commissioners....	23,634.62	23,634.62	23,634.62
11,250.00			\$80,891.00	\$80,889.96	{ Department of Banking and Insurance.....	4,950.00	4,950.00	4,950.00
11,663.00					{ Department of Labor	24,847.50	29,445.00	29,445.00
11,250.00					{ State Board Tenement House Supervision.	11,662.50	11,662.50	11,662.50
10,000.00					{ Rehabilitation Commission .....	.....	.....	.....
.....					{ Blind Commission	10,000.00	10,000.00	10,000.00
					{ Attorney General's Department	3,100.00	3,100.00	3,100.00

ACCOUNT A-10. STATE HOUSE COMMISSION—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
990.00		\$1,500.00	2,490.00	2,490.00	Rentals of State Departments in Trenton—			
4,400.00	R \$5,944.96		10,344.96	10,344.96	Department of Municipal Accounts	3,000.00	3,000.00	3,000.00
3,210.00	{ S 416.00 }	2,171.67	10,327.67	10,327.67	Department of Agriculture	15,500.00	15,500.00	15,500.00
	{ E 4,530.00 }				Department of State Police.....	8,400.00	8,400.00	8,400.00
	E 4,800.00		4,800.00	3,815.81	To Pay Rental of Offices for Justices Case, Daly, Donges, and Campbell, also for Chief Justice of Camden County.....			
					Traffic Commission	3,500.00	4,000.00	
					Budget Department	1,710.00	1,995.00	1,995.00
					Weights and Measures	2,400.00	2,400.00	2,400.00
					State Employees Retirement System.....	2,500.00	2,500.00	2,500.00
					Rental for Building for State Exhibits at Trenton Fair	5,000.00	5,000.00	
					Associate Justices of the Supreme Court (Chap. 174, P. L. 1930).....	7,200.00	7,200.00	7,200.00
					Rooms for Courts Atlantic City and Jersey City	27,500.00	27,500.00	27,500.00
					Vice-Chancellors' Quarters, Newark, Hoboken, Toms River and Camden.....	9,722.00	9,722.00	9,722.00
					Labor Department (Trenton)		15,000.00	15,000.00
					Department of Auditing and Accounting (Trenton)		1,800.00	1,800.00
<u>\$89,491.00</u>	<u>\$15,690.96</u>	<u>\$3,671.67</u>	<u>\$108,853.63</u>	<u>\$107,868.40</u>	<i>Total Rentals</i>	<u>\$180,341.62</u>	<u>\$202,524.12</u>	<u>\$193,524.12</u>

ACCOUNT A-10. STATE PURCHASING DEPARTMENT

See descriptive matter page 115 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
\$7,000.00			\$7,000.00	\$7,000.00			
6,000.00			6,000.00	6,000.00	\$7,000.00	\$7,000.00	\$7,000.00
4,250.00			4,250.00	4,250.00	6,000.00	6,000.00	6,000.00
9,600.00			9,600.00	9,600.00	4,250.00	4,250.00	4,250.00
15,140.00			15,620.00	15,607.75	9,600.00	12,120.00	11,400.00
480.00							
2,000.00			2,000.00	2,000.00	15,890.00	14,880.00	14,380.00
\$44,470.00			\$44,470.00	\$44,457.75	\$44,740.00	\$47,250.00	\$43,030.00
\$3,650.00			\$3,650.00	\$3,597.51			
1,000.00	\$500.00	-\$100.00	1,400.00	1,296.13	\$3,200.00	\$3,200.00	\$3,200.00
					1,800.00	1,800.00	200.00
\$4,650.00	\$500.00	-\$100.00	\$5,050.00	\$4,893.64	1,500.00	1,000.00	1,000.00
					\$6,500.00	\$6,000.00	\$4,400.00

Salaries—
 State Purchasing Agent
 Assistant State Purchasing Agent
 Chief Clerk and Buyer
 Buyers (3) (4)
 Compensation of Assistants and Clerical Services
 Temporary Employees
 Expert Services
 Inspector (New)
 Total Salaries

Materials and Supplies—
 Stationery and Office Supplies
 Office Equipment
 Vehicular Transportation Supplies
 Total Materials and Supplies

\$750.00	s	\$500.00	.....	\$1,250.00	\$1,243.66	Miscellaneous Expenses—			
1,300.00	s	650.00	\$100.00	2,050.00	2,041.65	Traveling Expenses	\$1,250.00	\$1,000.00	\$1,000.00
.....	s	10,000.00	.....	10,000.00	7,734.72	Telephone and Telegraph	1,800.00	2,300.00	1,800.00
						Advertising	15,000.00	7,700.00	7,700.00
<u>\$2,050.00</u>		<u>\$11,150.00</u>	<u>\$100.00</u>	<u>\$13,300.00</u>	<u>\$11,020.03</u>	<i>Total Miscellaneous Expenses</i>	<u>\$18,050.00</u>	<u>\$11,000.00</u>	<u>\$10,500.00</u>
.....		.....	.....	.....	.....	Unclassified—			
						Additional allowance for State Purchase Fund	\$50,000.00	.....	.....
<u>\$51,170.00</u>		<u>\$11,650.00</u>	.....	<u>\$62,820.00</u>	<u>\$60,371.42</u>	<i>Total Purchasing Department</i>	<u>\$119,290.00</u>	<u>\$64,250.00</u>	<u>\$57,930.00</u>
.....		.....	.....	.....	.....	Less Allowance for State Purchase Fund...	50,000.00	.....	.....
<u>\$51,170.00</u>		<u>\$11,650.00</u>	.....	<u>\$62,820.00</u>	<u>\$60,371.42</u>	<i>Net Total Purchasing Department</i>	<u>\$69,290.00</u>	<u>\$64,250.00</u>	<u>\$57,930.00</u>

ACCOUNT A-10. STATE PRINTING BOARD

(State Purchasing Department)

See descriptive matter page 115 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$900.00	.....	.....	\$900.00	\$900.00	Salaries—			
					Salary of Public Printer	\$900.00	\$900.00	.....
\$900.00	.....	.....	\$900.00	\$900.00	<i>Total Salaries</i>	\$900.00	\$900.00	.....
\$75,000.00	.....	.....	\$75,000.00	\$75,000.00	Miscellaneous Expenses—			
25,000.00	.....	.....	25,000.00	24,961.28	Legislative Printing	\$100,000.00	\$100,000.00	\$75,000.00
12,000.00	.....	.....	12,000.00	12,000.00	Printing and Binding Public Documents...	25,000.00	25,000.00	20,000.00
					Printing and Circulating Laws	15,000.00	12,000.00	10,000.00
\$112,000.00	.....	.....	\$112,000.00	\$111,961.28	<i>Total Miscellaneous Expenses</i>	\$140,000.00	\$137,000.00	\$105,000.00
\$112,900.00	.....	.....	\$112,900.00	\$112,861.28	<i>Total State Printing Board</i>	\$140,900.00	\$137,900.00	\$105,000.00
					Recapitulation			
\$112,900.00	.....	.....	\$112,900.00	\$112,861.28	State Printing Board	\$140,900.00	\$137,900.00	\$105,000.00
51,170.00	\$11,650.00	.....	62,820.00	60,371.42	State Purchasing Department	69,290.00	64,250.00	57,930.00
\$164,070.00	\$11,650.00	.....	\$175,720.00	\$173,232.70	<i>Total Purchasing Department and Printing Board</i>	\$210,190.00	\$202,150.00	\$162,930.00
					61 Employees (Purchasing Department)	41	35	
					1 Employees (Printing Board)	1	1	

ACCOUNT A-11. TREASURER'S DEPARTMENT

See descriptive matter page 116 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
6,000.00	6,000.00	6,000.00	Treasurer	\$6,000.00	\$6,000.00	\$6,000.00
3,000.00	3,000.00	3,000.00	Cashier (Deputy State Treasurer)	6,000.00	6,000.00	6,000.00
21,700.00	21,700.00	21,640.00	Head Clerk	3,000.00	3,000.00	3,000.00
4,000.00	4,000.00	3,999.68	Compensation for Other Assistants	21,700.00	26,200.00	26,200.00
					Additional and Temporary Employees	7,000.00	2,500.00	.....
\$40,700.00	\$40,700.00	\$40,639.68	<i>Total Salaries</i>	\$43,700.00	\$43,700.00	\$41,200.00
					Materials and Supplies—			
\$4,000.00	\$4,000.00	\$2,798.61	Stationery and Office Supplies	\$3,000.00	\$3,000.00	\$2,500.00
\$4,000.00	\$4,000.00	\$2,798.61	<i>Total Materials and Supplies</i>	\$3,000.00	\$3,000.00	\$2,500.00
					Miscellaneous Expenses—			
\$750.00	\$750.00	\$750.00	Premiums on Surety Bond for Treasurer and Deputy Treasurer	\$750.00	\$750.00	\$750.00
500.00	500.00	.....	Premium on Check Insurance .....	.....	.....	.....
500.00	500.00	351.37	Telephone and Telegraph	500.00	500.00	500.00
1,500.00	1,500.00	1,072.91	Other Miscellaneous Expenses	1,500.00	1,500.00	500.00
\$3,250.00	\$3,250.00	\$2,174.28	<i>Total Miscellaneous Expenses</i>	\$2,750.00	\$2,750.00	\$1,750.00
\$47,950.00	\$47,950.00	\$45,612.57	<i>Total Treasurer's Department</i>	\$49,450.00	\$49,450.00	\$45,450.00
				18	Employees	18	18	

ACCOUNT A-11. DEPARTMENT OF MUNICIPAL ACCOUNTS
(Treasurer's Department)

See descriptive matter page 117 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
4,500.00	.....	.....	4,500.00	4,500.00	Commissioner	\$7,500.00	\$7,500.00	\$7,500.00
5,550.00	.....	.....	5,550.00	5,550.00	Head Auditor	4,500.00	4,500.00	4,500.00
12,000.00	.....	.....	12,000.00	12,000.00	Senior Auditors (2)	5,640.00	5,640.00	5,640.00
4,200.00	.....	.....	4,200.00	4,200.00	Principal Auditors (3)	12,000.00	12,000.00	12,000.00
32,635.00	.....	—\$1,193.87	31,441.13	31,441.13	Examiner	4,200.00	4,200.00	4,200.00
10,000.00	s \$3,000.00	.....	13,000.00	12,777.52	Compensation for Auditors and Other Assistants	35,515.00	35,515.00	35,515.00
					Expenditures for Special Investigations, Chapter 266, Laws of 1918	10,000.00	10,000.00	10,000.00
\$76,385.00	\$3,000.00	—\$1,193.87	\$78,191.13	\$77,968.65	<i>Total Salaries</i>	\$79,355.00	\$79,355.00	\$79,355.00
					Materials and Supplies—			
\$2,500.00	.....	\$30.00	\$2,530.00	\$2,519.52	Stationery and Office Supplies	\$2,500.00	\$2,000.00	\$2,000.00
1,000.00	.....	.....	1,000.00	994.51	Office Equipment	1,000.00	1,000.00	500.00
\$3,500.00	.....	\$30.00	\$3,530.00	\$3,514.03	<i>Total Materials and Supplies</i>	\$3,500.00	\$3,000.00	\$2,500.00

\$17,500.00	s \$2,300.00	\$1,128.87	\$20,928.87	\$20,928.76	Miscellaneous Expenses—			
225.00	.....	—30.00	195.00	194.99	Traveling Expenses	\$19,000.00	\$20,000.00	\$18,000.00
250.00	.....	65.00	315.00	310.39	Telephone and Telegraph	225.00	250.00	250.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses .....	.....	400.00	300.00
					Expenditures in carrying out the provisions			
					of Chap. 268, Laws of 1930 (Municipal			
					Bonding)	5,000.00	2,000.00	1,000.00
(Formerly included with Stationery and Office Supplies)					Printing, Binding, etc. ....	.....	1,000.00	500.00
.....	.....	.....	.....	.....	Printing and Publishing Annual Report of			
					Department called for by Chapter 154,			
					Laws of 1917 .....	.....	2,000.00	.....
<u>\$17,975.00</u>	<u>\$2,300.00</u>	<u>\$1,163.87</u>	<u>\$21,438.87</u>	<u>\$21,434.14</u>	<i>Total Miscellaneous Expenses</i>	<u>\$24,225.00</u>	<u>\$25,650.00</u>	<u>\$20,050.00</u>
<u>\$97,860.00</u>	<u>\$5,300.00</u>	<u>.....</u>	<u>\$103,160.00</u>	<u>\$102,916.82</u>	<i>Total Appropriation, Department of</i>			
					<i>Municipal Accounts</i>	<u>\$107,080.00</u>	<u>\$108,005.00</u>	<u>\$101,905.00</u>
<u>\$145,810.00</u>	<u>\$5,300.00</u>	<u>.....</u>	<u>\$151,110.00</u>	<u>\$148,529.39</u>	<i>Total Appropriation, State Treasurer</i>			
					<i>and Municipal Accounts</i>	<u>\$156,530.00</u>	<u>\$157,455.00</u>	<u>\$147,355.00</u>
				25	Employees	27	27	

ACCOUNT A-12. INAUGURATION EXPENSES

See descriptive matter page 117 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	Expenses of Inauguration of the Governor	\$6,000.00	.....	.....
.....	<i>Total Appropriation</i>	\$6,000.00	.....	.....

ACCOUNT A-13. DEPARTMENT OF PUBLIC REPORTS

See descriptive matter page 117 Budget Supplement

Year Ending June 30, 1931					Salaries—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$2,000.00	\$2,000.00	\$2,000.00	Commissioner .....	.....	.....	.....
600.00	600.00	600.00	Clerk .....	.....	.....	.....
\$2,600.00	\$2,600.00	\$2,600.00	<i>Total Salaries</i> .....	.....	.....	.....
\$25.00	\$25.00	.....	Materials and Supplies—	.....	.....	.....
.....	Stationery and Office Supplies .....	.....	.....	.....
\$25.00	\$25.00	.....	<i>Total Materials and Supplies</i> .....	.....	.....	.....
\$2,625.00	\$2,625.00	\$2,600.00	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT B-1. LEGISLATURE

See descriptive matter page 118 Budget Supplement

4 Bud	Year Ending June 30, 1931						Year Ending June 30, 1933		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
	\$40,833.32	.....	.....	\$40,833.32	\$40,833.32	Salaries—			
	53,800.00	.....	.....	53,800.00	53,800.00	Salaries of Senators and Assemblymen...	\$40,833.32	\$40,833.32	\$40,833.32
						Compensation of Officers and Employees..	53,800.00	53,800.00	33,250.00
	\$94,633.32	.....	.....	\$94,633.32	\$94,633.32	<i>Total Salaries</i>	\$94,633.32	\$94,633.32	\$74,083.32
	\$7,234.00	.....	.....	\$7,234.00	\$7,234.00	Materials and Supplies—			
	1,250.00	.....	.....	1,250.00	1,202.22	Manuals of the Legislature.....	\$7,444.00	\$7,444.00	\$7,444.00
						Toilet and Other Necessary Articles to be Furnished by the State House Commission	1,250.00	1,250.00	250.00
	\$8,484.00	.....	.....	\$8,484.00	\$8,436.22	<i>Total Materials and Supplies</i>	\$8,694.00	\$8,694.00	\$7,694.00
	\$30,000.00	\$19,000.00	.....	\$49,000.00	\$49,000.00	Miscellaneous Expenses—			
						Indexing Journal and Minutes and Other Incidentals and Contingent Expenses...	\$35,000.00	\$35,000.00	\$20,000.00
	\$30,000.00	\$19,000.00	.....	\$49,000.00	\$49,000.00	<i>Total Miscellaneous Expenses</i>	\$35,000.00	\$35,000.00	\$20,000.00
	\$133,117.32	\$19,000.00	.....	\$152,117.32	\$152,069.54	<i>Total Appropriation</i>	\$138,327.32	\$138,327.32	\$101,777.32

ACCOUNT C-1. CLERK IN CHANCERY

See descriptive matter page 120 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
5,500.00	5,500.00	5,500.00	Clerk in Chancery	\$6,000.00	\$6,000.00	\$6,000.00
7,100.00	7,100.00	7,100.00	Chief Clerk	5,500.00	5,500.00	5,500.00
81,060.00	—\$2,400.00	78,660.00	77,800.00	Law Clerks (2)	7,100.00	7,100.00	7,100.00
.....	Compensation for Assistants	80,960.00	76,460.00	76,460.00
					New Employees	2,880.00	3,840.00	.....
\$99,660.00	—\$2,400.00	\$97,260.00	\$96,400.00	<i>Total Salaries</i>	\$102,440.00	\$98,900.00	\$95,060.00
\$7,500.00	\$3,740.38	\$11,240.38	\$8,452.46	Materials and Supplies—			
2,000.00	—1,119.48	880.52	815.34	Stationery and Office Supplies	\$8,500.00	\$9,000.00	\$8,500.00
					Other Materials and Supplies	2,000.00	2,500.00	1,000.00
\$9,500.00	\$2,620.90	\$12,120.90	\$9,267.80	<i>Total Materials and Supplies</i>	\$10,500.00	\$11,500.00	\$9,500.00
\$750.00	—\$220.90	\$529.10	\$505.47	Miscellaneous Expenses—			
300.00	300.00	300.00	Telephone and Telegraph	\$750.00	\$1,000.00	\$850.00
					Premium on Surety Bonds	450.00	450.00	450.00
\$1,050.00	—\$220.90	\$829.10	\$805.47	<i>Total Miscellaneous Expenses</i>	\$1,200.00	\$1,450.00	\$1,300.00
\$110,210.00	\$110,210.00	\$106,473.27	<i>Total Appropriation</i>	\$114,140.00	\$111,850.00	\$105,860.00
				78	Employees	78	79	

ACCOUNT C-2. CLERK OF SUPREME COURT

See descriptive matter page 121 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
5,500.00	5,500.00	5,500.00	Clerk of Supreme Court	\$6,000.00	\$6,000.00	\$6,000.00
38,685.00	38,685.00	38,685.00	Chief Clerk	5,500.00	5,500.00	5,500.00
.....	Compensation for Assistants	38,340.00	39,680.00	39,680.00
					New Employees	1,700.00	960.00	.....
<u>\$50,185.00</u>			<u>\$50,185.00</u>	<u>\$50,185.00</u>	<i>Total Salaries</i>	<u>\$51,540.00</u>	<u>\$52,140.00</u>	<u>\$51,180.00</u>
					Materials and Supplies—			
\$4,500.00	\$4,500.00	\$4,499.80	Stationery and Office Supplies	\$5,000.00	\$5,000.00	\$4,500.00
2,832.00	2,832.00	2,831.66	Office Equipment	681.00	690.00	352.00
<u>\$7,332.00</u>			<u>\$7,332.00</u>	<u>\$7,331.46</u>	<i>Total Materials and Supplies</i>	<u>\$5,681.00</u>	<u>\$5,690.00</u>	<u>\$4,852.00</u>
					Miscellaneous Expenses—			
\$300.00	\$300.00	\$196.45	Telephone and Telegraph	\$350.00	\$350.00	\$300.00
1,000.00	1,000.00	996.99	Other Miscellaneous Expenses	1,030.00	1,030.00	976.50
<u>\$1,300.00</u>			<u>\$1,300.00</u>	<u>\$1,193.44</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,380.00</u>	<u>\$1,380.00</u>	<u>\$1,276.50</u>
<u>\$58,817.00</u>			<u>\$58,817.00</u>	<u>\$58,709.90</u>	<i>Total Appropriation</i>	<u>\$58,601.00</u>	<u>\$59,210.00</u>	<u>\$57,308.50</u>
				23	Employees	26	26	

ACCOUNT C-3. COURT OF CHANCERY

See descriptive matter page 121 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$19,000.00			\$19,000.00	\$19,000.00				
180,000.00			180,000.00	180,000.00				
20,000.00		-\$1,200.00	18,800.00	18,693.56				
2,000.00			2,000.00	2,000.00				
<u>\$221,000.00</u>		<u>-\$1,200.00</u>	<u>\$219,800.00</u>	<u>\$219,693.56</u>				
\$25,000.00	E \$964.00 { E 3,000.00 }	-\$1,200.00	\$24,764.00	\$24,755.00				
50,000.00	{ E 1,200.00 }	3,900.00	58,100.00	58,032.20				
46,000.00	E 1,566.00	-2,300.00	45,266.00	45,265.98				
<u>\$121,000.00</u>	<u>\$6,730.00</u>	<u>\$400.00</u>	<u>\$128,130.00</u>	<u>\$128,053.18</u>				
					Salaries—			
					Chancellor	\$19,000.00	\$19,000.00	\$19,000.00
					Vice-Chancellors (10 at \$18,000.00)	180,000.00	180,000.00	180,000.00
					Salaries of Secretaries to Vice-Chancellors	20,000.00	20,000.00	20,000.00
					Compensation for Chancellor's Secretary ..	2,000.00	2,000.00	2,000.00
					<i>Total Salaries</i>	<u>\$221,000.00</u>	<u>\$221,000.00</u>	<u>\$221,000.00</u>
					Unclassified—			
					Compensation of ten Sergeants-at-Arms ..	\$25,000.00	\$25,000.00	\$25,000.00
					Compensation and Allowance of Advisory Masters and Their Official Stenographers	80,000.00	80,000.00	70,000.00
					Compensation and Traveling Expenses of Stenographers and for Services Pursuant to Sec. 103, Chap. 158, Laws of 1902 ..	46,000.00	46,000.00	40,000.00
					<i>Total Unclassified</i>	<u>\$151,000.00</u>	<u>\$151,000.00</u>	<u>\$135,000.00</u>

\$3,000.00	.....	\$500.00	\$3,500.00	\$3,197.52	Materials and Supplies—			
					Stationery and Office Supplies	\$3,000.00	\$3,800.00	\$3,800.00
\$3,000.00	.....	\$500.00	\$3,500.00	\$3,197.52	<i>Total Materials and Supplies</i>	\$3,000.00	\$3,800.00	\$3,800.00
					Miscellaneous Expenses—			
\$1,500.00	.....	.....	\$1,500.00	\$1,500.00	Postage for Vice-Chancellors	\$1,500.00	\$2,000.00	\$2,000.00
17,500.00	.....	.....	17,500.00	17,500.00	Rent of Rooms in Atlantic City and Jersey City .....	.....	.....	.....
1,400.00	{ _E \$22.00}	.....	1,443.00	1,443.00	Rent of Chancery Chambers in Newark ..	.....	.....	.....
900.00	{ _E 21.00}	.....	900.00	900.00	Rent of Chancery Chambers in Hoboken ..	.....	.....	.....
1,400.00	.....	.....	1,400.00	1,399.99	Rent of Chancery Chambers in Toms River .....	.....	.....	.....
1,000.00	.....	\$300.00	1,300.00	1,299.54	Miscellaneous Expenses in Connection with such Rooms	1,000.00	1,500.00	.....
.....	_E 178.12	.....	178.12	160.47	For Telephone Service Furnished to Chancery Chambers at Paterson .....	.....	.....	.....
\$23,700.00	\$221.12	\$300.00	\$24,221.12	\$24,203.00	<i>Total Miscellaneous Expenses</i>	\$2,500.00	\$3,500.00	\$2,000.00
\$368,700.00	\$6,951.12	.....	\$375,651.12	\$375,147.26	<i>Total Appropriation</i>	\$377,500.00	\$379,300.00	\$361,800.00
				47	Employees	47	47	

ACCOUNT C-4. COURT OF ERRORS AND APPEALS

See descriptive matter page 121 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$50,000.00	\$50,000.00	\$50,000.00	Salaries—			
					Compensation of Judges of Court of Errors and Appeals, at \$40.00 per diem	\$50,000.00	\$50,000.00	\$50,000.00
3,500.00	3,500.00	3,500.00	Compensation of Officers	3,500.00	3,500.00	3,500.00
<u>\$53,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$53,500.00</u>	<u>\$53,500.00</u>	<i>Total Salaries</i>	<u>\$53,500.00</u>	<u>\$53,500.00</u>	<u>\$53,500.00</u>
					Miscellaneous Expenses—			
\$3,000.00	\$3,000.00	\$1,649.25	Printed or Typewritten Copies of Draft of Opinions under the Direction of the Presiding Judge	\$3,000.00	\$3,000.00	\$2,500.00
1,500.00	1,500.00	1,093.26	Binding State of Cases, Briefs, etc., and Printing List of Causes	2,000.00	2,000.00	1,500.00
<u>\$4,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,500.00</u>	<u>\$2,742.51</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$4,000.00</u>
<u>\$58,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$58,000.00</u>	<u>\$56,242.51</u>	<i>Total Appropriation</i>	<u>\$58,500.00</u>	<u>\$58,500.00</u>	<u>\$57,500.00</u>
				8	Employees	8	8	

ACCOUNT C-5. COURT OF PARDONS

See descriptive matter page 122 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$2,500.00	\$2,500.00	\$2,180.00	Salaries—			
					Compensation of Judges of Court of Pardons at \$20 per diem.....	\$2,500.00	\$2,500.00	\$2,500.00
1,350.00	1,350.00	1,350.00	Compensation of Clerks and Stenographers	1,350.00	1,350.00	1,350.00
<u>\$3,850.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,850.00</u>	<u>\$3,530.00</u>	<i>Total Salaries</i>	<u>\$3,850.00</u>	<u>\$3,850.00</u>	<u>\$3,850.00</u>
					Materials and Supplies—			
\$700.00	\$700.00	\$700.00	Stationery and Office Supplies	\$700.00	\$700.00	.....
<u>\$700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$700.00</u>	<u>\$700.00</u>	<i>Total Materials and Supplies</i>	<u>\$700.00</u>	<u>\$700.00</u>	<u>.....</u>
					Miscellaneous Expenses—			
\$150.00	\$150.00	\$150.00	Traveling Expenses	\$150.00	\$150.00	.....
300.00	300.00	300.00	Other Miscellaneous Expenses	150.00	150.00	\$150.00
<u>\$450.00</u>	<u>.....</u>	<u>.....</u>	<u>\$450.00</u>	<u>\$450.00</u>	<i>Total Miscellaneous Expenses</i>	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$150.00</u>
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$4,680.00</u>	<i>Total Appropriation</i>	<u>\$4,850.00</u>	<u>\$4,850.00</u>	<u>\$4,000.00</u>

ACCOUNT C-6. COURT EXPENSES

See descriptive matter page 122 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$4,000.00	E \$620.00	.....	\$4,620.00	\$4,620.00	Salaries—			
					Compensation of Judges of Court of Com- mon Pleas, Pursuant to Sec. 49, Chap. 149, Laws of 1900, and Chap. 19, Laws of 1929	\$5,000.00	\$5,000.00	\$5,000.00
<u>\$4,000.00</u>	<u>\$620.00</u>	<u>.....</u>	<u>\$4,620.00</u>	<u>\$4,620.00</u>	<i>Total Salaries</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
<u>\$4,000.00</u>	<u>\$620.00</u>	<u>.....</u>	<u>\$4,620.00</u>	<u>\$4,620.00</u>	<i>Total Appropriation</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>

ACCOUNT C-8. STENOGRAPHIC REPORTERS

See descriptive matter page 122 Budget Supplement

Year Ending June 30, 1931					Salaries—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$48,850.00	{ s \$6,075.00 E 658.24 }	.....	\$55,583.24	\$55,583.24	One-third of salaries of stenographic re- porters appointed by the Justices of the Supreme Court, holding Circuit Court in any county (Chap. 81, Laws of 1901)	\$56,000.00	\$57,650.00	\$57,650.00
\$48,850.00	\$6,733.24	.....	\$55,583.24	\$55,583.24	<i>Total Salaries</i>	\$56,000.00	\$57,650.00	\$57,650.00
\$48,850.00	\$6,733.24	.....	\$55,583.24	\$55,583.24	<i>Total Appropriation</i>	\$56,000.00	\$57,650.00	\$57,650.00

ACCOUNT C-9. SUPREME COURT

See descriptive matter page 123 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$19,000.00			\$19,000.00	\$19,000.00	Salaries—			
144,000.00			144,000.00	144,000.00	Chief Justice	\$19,000.00	\$19,000.00	\$19,000.00
224,000.00			224,000.00	220,526.91	Associate Justices (eight at \$18,000)	144,000.00	144,000.00	144,000.00
2,000.00			2,000.00	2,000.00	Circuit Court Judges (fourteen at \$16,000)	224,000.00	224,000.00	224,000.00
17,150.00			17,150.00	17,150.00	Compensation for Assistants	2,000.00	2,000.00	2,000.00
					Board of Bar Examiners—Salary of Three Members, Secretary, Assistant Secretary and Messenger	17,150.00	17,150.00	17,150.00
18,000.00			18,000.00	16,000.00	Salaries of Secretaries to Justices of Supreme Court (Chap. 249, P. L. 1928) ...	18,000.00	18,000.00	18,000.00
	E \$245.80		245.80	245.80	To Pay Stenographic Services for Edward O'Byrne in re Disbarment Proceedings			
	E 87.16		87.16	87.16	To Pay Bill of Benjamin M. Weinberg for Services Rendered to Supreme Court ...			
<u>\$424,150.00</u>	<u>\$332.96</u>		<u>\$424,482.96</u>	<u>\$419,009.87</u>	<i>Total Salaries</i>	<u>\$424,150.00</u>	<u>\$424,150.00</u>	<u>\$424,150.00</u>

ACCOUNT C-9. SUPREME COURT—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$500.00	.....	.....	\$500.00	\$500.00	Materials and Supplies—			
					Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
\$500.00	.....	.....	\$500.00	\$500.00	<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
.....	\$624.00	.....	\$624.00	\$624.00	Miscellaneous Expenses—			
					To Pay Expenses of Board of Bar Exam- iners in Disbarment Proceedings	\$9,000.00	\$12,000.00	.....
\$4,500.00	.....	.....	4,500.00	4,268.68	Other Miscellaneous Expenses	3,000.00		
\$4,500.00	\$624.00	.....	\$5,124.00	\$4,892.68	<i>Total Miscellaneous Expenses</i>	*\$12,000.00	\$12,000.00	.....
\$429,150.00	\$956.96	.....	\$430,106.96	\$424,402.55	<i>Total Appropriation</i>	\$436,650.00	\$436,650.00	\$424,650.00
					33 Employees	33	33	

* It is recommended that the unexpended balance of this amount on June 30, 1932 be reappropriated.

ACCOUNT C-10. COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES

See descriptive matter page 123 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$85,000.00				\$98,080.35	Salaries—			
\$85,000.00				\$98,080.35	Compensation for Employees	\$96,000.00	\$95,020.00	\$91,720.00
\$3,500.00				\$3,613.51	<i>Total Salaries</i>	\$96,000.00	\$95,020.00	\$91,720.00
\$3,500.00				\$3,613.51	Materials and Supplies—			
					Stationery and Office Supplies	\$2,000.00	\$2,000.00	\$1,000.00
					<i>Total Materials and Supplies</i>	\$2,000.00	\$2,000.00	\$1,000.00
	c \$20,647.17	.....	\$115,359.17		Miscellaneous Expenses—			
\$5,112.00				\$6,066.00	Rent	\$5,784.00	\$5,796.00	.....
500.00				316.39	Traveling Expenses	500.00	500.00	\$250.00
200.00				111.72	Postage and Express	85.00	200.00	150.00
400.00				.....	Other Miscellaneous Expenses	100.00	.....	.....
.....				.....	Printing	1,500.00	2,000.00	1,500.00
.....				272.19	Telephone and Telegraph	350.00	350.00	150.00
\$6,212.00				\$6,766.30	<i>Total Miscellaneous Expenses</i>	\$8,319.00	\$8,846.00	\$2,050.00
\$94,712.00	\$20,647.17	.....	\$115,359.17	\$108,460.16	<i>Total Appropriation</i>	\$106,319.00	\$105,866.00	\$94,770.00
				28	Employees	28	27	

ACCOUNT C-11. JUDICIAL COUNCIL

See descriptive matter page 124 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended	
					Salaries—			
					Secretary	\$2,400.00	\$1,800.00	\$1,800.00
					<i>Total Salaries</i>	\$2,400.00	\$1,800.00	\$1,800.00
					Materials and Supplies—			
					Stationery and Office Supplies	\$325.00	\$1,500.00	\$500.00
					<i>Total Materials and Supplies</i>	\$325.00	\$1,500.00	\$500.00
	s \$5,000.00		\$5,000.00	\$2,794.52	Miscellaneous Expenses—			
					Printing	\$1,500.00		
					Telephone and Telegraph	300.00	\$300.00	\$300.00
					Postage	275.00	275.00	275.00
					Traveling Expenses	1,200.00	1,200.00	1,000.00
					Expenses of Investigations	1,500.00	1,500.00	1,000.00
					Miscellaneous Expenses		925.00	
					<i>Total Miscellaneous Expenses</i>	\$4,775.00	\$4,200.00	\$2,575.00
	\$5,000.00		\$5,000.00	\$2,794.52	<i>Total Appropriation</i>	\$7,500.00	\$7,500.00	\$4,875.00

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION

See descriptive matter page 125 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$9,000.00	\$9,000.00	\$9,000.00	Salaries—	\$9,000.00	\$9,000.00	\$9,000.00
5,000.00	5,000.00	5,000.00	Director	5,000.00	5,000.00	5,000.00
4,000.00	4,000.00	4,000.00	Counsel for the Board	4,000.00	4,000.00	4,000.00
3,600.00	3,600.00	3,600.00	Assistant Chief Engineer	3,600.00	3,600.00	3,600.00
4,800.00	4,800.00	4,800.00	Consulting Engineer	4,800.00	4,800.00	4,800.00
3,900.00	3,900.00	3,900.00	Assistant Secretary	3,900.00	3,900.00	3,900.00
3,900.00	3,900.00	3,900.00	Office Engineer	3,900.00	3,900.00	3,900.00
3,300.00	3,300.00	3,300.00	Hydrographic Engineer	3,300.00	3,300.00	3,300.00
39,180.00	39,180.00	38,047.00	Senior Hydrographic Engineer			
					Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Tres- passes, etc.	39,180.00	38,880.00	38,235.00
					Fees for Special Inspectors	1,200.00	1,200.00	.....
<u>\$76,680.00</u>			<u>\$76,680.00</u>	<u>\$75,547.00</u>	<i>Total Salaries</i>	<u>\$77,880.00</u>	<u>\$77,580.00</u>	<u>\$75,735.00</u>
					Materials and Supplies—			
\$2,000.00	\$2,000.00	\$1,857.55	Stationery and Office Supplies	\$2,000.00	\$1,600.00	\$1,500.00
500.00	500.00	500.00	Office Equipment	1,000.00	500.00	250.00
<u>\$2,500.00</u>			<u>\$2,500.00</u>	<u>\$2,357.55</u>	<i>Total Materials and Supplies</i>	<u>\$3,000.00</u>	<u>\$2,100.00</u>	<u>\$1,750.00</u>

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$5,500.00	\$5,500.00	\$5,484.84	Miscellaneous Expenses—			
750.00	750.00	750.00	Traveling Expenses	\$7,500.00	\$5,500.00	\$3,000.00
8,100.00	8,100.00	7,654.88	Postage .....	.....	700.00	700.00
3,000.00	3,000.00	2,391.25	Rents	8,065.00	8,065.00	8,065.00
12,000.00	12,000.00	11,900.71	Insurance on Boats	3,000.00	1,400.00	711.37
700.00	\$200.00	900.00	821.01	Maintenance "W. Parker Runyon"	12,000.00	.....	.....
7,500.00	7,500.00	7,495.56	Telephone and Telegraph	850.00	850.00	850.00
					Expenses in Connection with Study and Plans for Beach Protection Measures and Extension Riparian Surveys	6,000.00	3,000.00	1,500.00
750.00	750.00	750.00	Operation, Chief Inspectors' Boats	750.00	750.00	750.00
750.00	—200.00	550.00	200.00	Operation, Cars and Boats	750.00	650.00	400.00
3,500.00	3,500.00	2,538.43	Other Miscellaneous Expenses	3,000.00	2,700.00	1,500.00
\$42,550.00	\$42,550.00	\$39,986.68	<i>Total Miscellaneous Expenses</i>	\$41,915.00	\$23,615.00	\$17,476.37
					Additions and Improvements—			
\$1,300.00	\$1,300.00	\$625.00	Two Automobiles (One Auto in 1932 and 1933)	\$750.00	\$400.00	.....
500.00	500.00	.....	Two Outboard Motors .....	.....	.....	.....
\$1,800.00	\$1,800.00	\$625.00	<i>Total Additions and Improvements ...</i>	\$750.00	\$400.00	.....
\$123,530.00	\$123,530.00	\$118,516.23	<i>Total Administration Expenses of Board</i>	\$123,545.00	\$103,695.00	\$94,961.37

5 Bud					Expenditures for Inland Waterways—				
	\$50,000.00	.....	..	\$50,000.00	*\$24,648.39	Maintenance Main Stem Inland Waterways from Cape May to Bay Head	\$50,000.00	\$75,000.00	.....
	1,000.00	.....	.....	1,000.00	1,000.00	Light Buoys, Lake Hopatcong	1,000.00	250.00	\$250.00
	3,000.00	.....	.....	3,000.00	2,822.22	Maintenance Navigation Lights, Cape May-Manasquan River	3,000.00	2,000.00	2,000.00
	800.00	.....	.....	800.00	65.00	Care and Upkeep, Barnegat Light Premises	600.00	Reappro.	Reap.pro.
	500.00	.....	.....	500.00	500.00	Cranbury Lake, Lights and Buoys	500.00	250.00	250.00
	90,000.00	.....	.....	90,000.00	*46,109.55	Construction, Reconstruction and Maintenance and Improvement of Inland Waterway (Chap. 334, Laws of 1927, Gasoline Tax)	90,000.00	90,000.00	90,000.00
	Reappro.	\$149,806.05	.....	149,806.05	*.....**	Acquiring Rights of way—New Jersey Ship Canal .....	.....	.....	.....
	20,000.00	.....	\$2,562.46	22,562.46	22,250.30	Dredging and Construction of a Channel Extending up Bidwell's Creek, Pursuant to Chap. 110, Laws of 1929.....	.....	.....	.....
	15,000.00	.....	--2,562.46	12,437.54	12,087.45	Dredging and Construction of a Channel in Grassy Sound Channel to Deep Water of Hereford Inlet, Cape May County, According to the Provisions of Chap. 31, P. L. 1930 .....	.....	.....	.....

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	Maintenance and Operation Bay Head- Manasquan Canal Bridge	2,500.00	2,500.00	.....
.....	s 25,000.00	.....	25,000.00	*387.18	Construction of a Channel in Manasquan River in Counties of Ocean and Mon- mouth, Extending to Cape May along Atlantic Coast to Manasquan Inlet, Pur- suant to Chap. 37, Laws of 1931 .....	.....	.....	.....
.....	.....	.....	.....	.....	To Improve, Alter, Straighten, and Dredge Channels of Great Egg Harbor River, According to Provisions of Chap. 32, Laws of 1931	37,500.00	.....	.....
.....	s 30,000.00	.....	30,000.00	*.....	Deepening and Widening Channel of Shrewsbury River, Pursuant to Chap. 293, Laws of 1931 .....	.....	.....	.....
.....	s 75,000.00	.....	75,000.00	*.....**	Carrying out Provisions of Chap. 87, Laws of 1931 .....	.....	.....	.....
<u>\$180,300.00</u>	<u>\$279,806.05</u>	.....	<u>\$460,106.05</u>	<u>\$109,870.09</u>	<i>Total for Inland Waterways</i>	<u>\$185,100.00</u>	<u>\$170,000.00</u>	<u>\$92,500.00</u>

				Expenditures for the Construction of Sea Walls, Bulkheads, Jetties and Other Devices to Protect the Riparian Lands of the State Have Been Authorized by Specific Legislative Acts as Follows:			
				Chapter 301, Laws of 1928:			
Reappro.	\$15,000.00	.....	\$15,000.00	\$15,000.00	Long Branch	.....	.....
Reappro.	15,000.00	.....	15,000.00	15,000.00	Atlantic City	.....	.....
Reappro.	5,678.18	.....	5,678.18	*.....	Beach Haven Borough	.....	.....
				Chapter 303, Laws of 1928:			
Reappro.	6,750.00	.....	6,750.00	*.....	Ocean City	.....	.....
Reappro.	5,000.00	.....	5,000.00	*.....	Avalon Borough	.....	.....
Reappro.	5,000.00	.....	5,000.00	5,000.00	Cape May Point Borough	.....	.....
				Chapter 192, Laws of 1929:			
Reappro.	150,000.00	.....	150,000.00	*15,288.36**	Ocean City	.....	.....
				Chapter 263, P. L. 1929:			
Reappro.	20,000.00	.....	20,000.00	20,000.00	Belmar Borough	.....	.....
Reappro.	20,000.00	.....	20,000.00	20,000.00	Asbury Park	.....	.....
Reappro.	8,675.00	.....	8,675.00	8,675.00	Long Branch	.....	.....
Reappro.	6,250.00	.....	6,250.00	*4,945.11	Allenhurst	.....	.....
..... E	5,000.00	.....	5,000.00	5,000.00	Seabright Borough	.....	.....
Reappro.	5,000.00	.....	5,000.00	5,000.00	Sea Girt Borough	.....	.....
Reappro.	7,500.00	.....	7,500.00	7,500.00	Deal Borough	.....	.....
				Chapter 303, P. L. 1929:			
..... s	7,500.00	.....	7,500.00	*.....	East Keansburg Borough	.....	.....
..... s	7,500.00	.....	7,500.00	*.....	Middletown Township	.....	.....

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
.....	s 20,000.00	.....	20,000.00	*108.94	Chapter 186, Laws of 1931: Cape May Point Borough .....	.....	.....	.....
.....	s 15,000.00	.....	15,000.00	*.....**	Chapter 166, Laws of 1928 Sea Bright Borough .....	.....	.....	.....
.....	s 20,000.00	.....	20,000.00	*.....	Long Branch City .....	.....	.....	.....
.....	s 15,000.00	.....	15,000.00	*.....**	Asbury Park City .....	.....	.....	.....
.....	s 20,000.00	.....	20,000.00	*.....	Belmar Borough .....	.....	.....	.....
.....	s 7,500.00	.....	7,500.00	*.....**	Sea Girt Borough .....	.....	.....	.....
.....	s 5,000.00	.....	5,000.00	*.....	Chapter 315, Laws of 1931: Monmouth Beach Borough .....	.....	.....	.....
.....	s 5,000.00	.....	5,000.00	*.....**	Bradley Beach Borough .....	.....	.....	.....
.....	s 10,000.00	.....	10,000.00	*.....**	Avon Borough .....	.....	.....	.....
.....	s 5,000.00	.....	5,000.00	*.....	Spring Lake Borough .....	.....	.....	.....
.....	s 15,000.00	.....	15,000.00	.....	Chapter 208, Laws of 1931: Inlet Section, Atlantic City .....	.....	.....	.....
.....	s 5,000.00	.....	5,000.00	*.....**	Margate City .....	.....	.....	.....
.....	\$432,353.18	.....	\$432,353.18	\$121,517.41	Total for Riparian Lands of State ...	.....	.....	.....
\$303,830.00	\$712,159.23	.....	\$1,015,989.23	\$349,903.73	Total Appropriation	\$308,645.00	\$273,695.00	\$187,461.37
				34	Employees	34	34	

* Balance still available July 1, 1931.
 ** At a special session held December 30, 1931, the Legislature cancelled the unexpended balance in these appropriations.

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ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS

See descriptive matter page 127 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Salaries—			
3,500.00	.....	.....	3,500.00	3,500.00	Protector	\$4,500.00	\$4,500.00	\$4,500.00
2,880.00	.....	.....	2,880.00	2,880.00	Secretary	3,500.00	3,600.00	3,500.00
148,725.00	.....	\$14,000.00	162,725.00	162,681.14	Assistant Secretary	2,880.00	3,300.00	2,880.00
					Assistant Protectors, Wardens, Superintendents and Other Officers and Employees	161,870.00	175,110.00	163,950.00
					<i>Total Salaries</i>	\$172,750.00	\$186,510.00	\$174,830.00
\$159,605.00	.....	\$14,000.00	\$173,605.00	\$173,561.14	Materials and Supplies—			
					Food for Fish	\$40,000.00	\$40,000.00	\$40,000.00
					Food for Game	15,000.00	13,800.00	13,800.00
\$70,000.00	R \$3,000.00	—\$6,494.06	\$66,505.94	\$66,272.71	Food for Humans	2,000.00	1,600.00	1,600.00
					Heat, Light, Power, Water, Gas and Electricity	4,200.00	4,455.00	4,455.00
					Farm and Stable	10,000.00	7,550.00	7,550.00
4,000.00	.....	500.00	4,500.00	4,446.76	Stationery and Office Supplies.....	1,000.00	2,025.00	2,025.00
26,000.00	.....	—1,700.00	24,300.00	22,289.64	Motor Vehicular Transportation Supplies..	24,000.00	22,250.00	22,250.00
36,000.00	R 23,000.00	—4,800.00	54,200.00	53,730.00	Purchase of Live Game and Fish	40,000.00	70,000.00	70,000.00
.....	.....	.....	.....	.....	Other Materials and Supplies	600.00	1,600.00	1,600.00
					<i>Total Materials and Supplies</i>	\$136,800.00	\$163,280.00	\$163,280.00
\$136,000.00	\$26,000.00	—\$12,494.06	\$149,505.94	\$146,739.11	Current Repairs	\$5,000.00	\$3,550.00	\$3,550.00
\$3,000.00	R \$500.00	.....	\$3,500.00	\$3,409.48				

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
					Miscellaneous Expenses—		
\$8,000.00		—\$2,205.94	\$5,794.06	\$5,794.06	\$2,800.00	\$2,000.00	\$2,000.00
11,000.00		1,500.00	12,500.00	12,467.04	7,500.00	7,000.00	7,000.00
					13,500.00	14,680.00	14,680.00
3,760.00		200.00	3,960.00	3,882.80	{ Telephone and Telegraph	1,000.00	1,290.00
					{ Postage	1,000.00	1,000.00
					{ Insurance	1,500.00	2,000.00
15,600.00	R \$500.00	—5,000.00	11,100.00	10,962.53	{ Freight and Express	600.00	550.00
					{ Rent	2,100.00	2,300.00
					{ Other Miscellaneous Expenses	6,000.00	4,125.00
\$58,360.00	\$500.00	—\$5,505.94	\$33,354.06	\$33,106.43	<i>Total Miscellaneous Expenses</i>	\$36,000.00	\$35,045.00
\$9,000.00		\$4,000.00	\$13,000.00	\$12,934.38	Additions and Improvements—		
					Motor Vehicles and Equipment	\$11,500.00	\$11,500.00
					{ Office Equipment	200.00	500.00
4,500.00			4,500.00	4,487.31	{ Painting Farm Buildings	2,000.00	.....
					{ Building Coops and Pens.....	3,000.00	3,000.00
					{ Building Dam and Fixing Reservoir at		
					{ Main Hatchery	4,000.00	.....
					{ Building Dam at Lower Hatchery.....	2,000.00	.....
					Bass Ponds .....	.....	7,500.00
					Foundation Under Nursery .....	.....	1,000.00
					Improving Feed House .....	.....	2,500.00
					Other Additions .....	.....	1,615.00
\$13,500.00		\$4,000.00	\$17,500.00	\$17,421.69	<i>Total Additions and Improvements...</i>	\$22,700.00	\$27,615.00
\$350,465.00	\$27,000.00	.....	\$377,465.00	\$374,237.85	<i>Total Appropriation</i>	\$373,250.00	\$416,000.00

		Receipts		
		1931	1932	1933
Estimated	Actual	Estimated	Estimated	
The following receipts of the Board have been or are estimated to become available for expenditures:				
\$300,000.00	\$307,855.20			
20,000.00	20,518.58			
35,000.00	36,169.58			
<u>\$355,000.00</u>	<u>\$364,543.36</u>			
83,529.08	131,133.23			
			<u>\$300,000.00</u>	<u>\$315,000.00</u>
			25,000.00	25,000.00
			<u>40,000.00</u>	<u>40,000.00</u>
			<u>\$365,000.00</u>	<u>\$380,000.00</u>
			119,363.44	111,113.44
			<u>\$484,363.44</u>	<u>\$491,113.44</u>
			<u>373,250.00</u>	<u>416,000.00</u>
			<u>\$111,113.44</u>	<u>\$75,113.44</u>
<u>89</u>		Employees	<u>87</u>	<u>89</u>

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS

See descriptive matter page 128 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Salaries—	1932 Approp.	Requested	Recommended
\$36,000.00			\$36,000.00	\$36,000.00	Members of Board	\$36,000.00	\$36,000.00	\$36,000.00
8,500.00			8,500.00	8,500.00	Counsel (2)	8,500.00	14,500.00	14,500.00
6,000.00		—\$1,429.00	4,571.00	4,558.54	Assistant to Counsel	6,000.00	.....	.....
7,000.00			7,000.00	7,000.00	Secretary	7,000.00	7,000.00	7,000.00
4,500.00		—4,448.50	51.50	.....	Assistant Secretary	3,600.00	3,600.00	3,600.00
9,000.00			9,000.00	9,000.00	Chief, Bureau of Utilities	9,000.00	9,000.00	9,000.00
7,500.00			7,500.00	7,500.00	Chief Engineer, Bridges and Grade Crossings	7,500.00	7,500.00	7,500.00
6,500.00			6,500.00	6,500.00	Chief, Bureau of Railroads	6,500.00	6,500.00	6,500.00
7,000.00			7,000.00	7,000.00	Assistant Chief Engineer (Formerly Rate Expert)	7,000.00	7,000.00	7,000.00
.....			Assistant Counsel	3,500.00	3,500.00	3,500.00
124,584.00			124,584.00	123,288.83	Engineers, Inspectors, Clerks, Stenographers, and Other Employees	124,584.00	132,281.50	128,304.00
12,000.00			12,000.00	10,641.36	For Reporting Hearings	12,000.00	12,000.00	10,000.00
.....			New Employees	960.00	.....	.....
<u>\$228,584.00</u>		<u>—\$5,877.50</u>	<u>\$222,706.50</u>	<u>\$219,988.73</u>	<i>Total Salaries</i>	<u>\$232,144.00</u>	<u>\$238,881.50</u>	<u>\$232,904.00</u>

\$12,000.00	.....	-\$1,000.00	\$11,000.00	\$9,645.96	Materials and Supplies—			
1,000.00	2,429.00	3,429.00	3,252.23		Stationery and Office Supplies	\$5,000.00	\$5,000.00
\$13,000.00	.....	\$1,429.00	\$14,429.00	\$12,898.19	Office Equipment	2,000.00	3,000.00	500.00
					<i>Total Materials and Supplies</i>	<u>\$7,000.00</u>	<u>\$8,000.00</u>	<u>\$4,000.00</u>
\$30,000.00	.....	-\$1,400.00	\$28,600.00	\$25,780.28	Miscellaneous Expenses—			
2,500.00	.....	200.00	2,700.00	2,673.95	Traveling Expenses	\$35,000.00	\$35,000.00	\$25,000.00
2,200.00	.....	3,148.50	5,348.50	5,288.39	Telephone and Telegraph	2,500.00	3,200.00	2,700.00
10,000.00	s \$20,000.00	2,500.00	32,500.00	32,401.96	Other Miscellaneous Expenses	2,200.00	2,200.00	1,000.00
	(Formerly included with Stationery and Office Supplies)				Special Investigations (Chap. 266, Laws of 1930)	35,000.00	15,000.00	10,000.00
\$44,700.00	\$20,000.00	\$4,448.50	\$69,148.50	\$66,144.58	Printing	7,500.00	6,000.00	5,000.00
\$286,284.00	\$20,000.00	.....	\$306,284.00	\$299,031.50	<i>Total Miscellaneous Expenses</i>	<u>\$82,200.00</u>	<u>\$61,400.00</u>	<u>\$43,700.00</u>
					<i>Total Appropriation</i>	<u>\$321,344.00</u>	<u>\$308,281.50</u>	<u>\$280,604.00</u>
				65	Employees	67	68	

ACCOUNT D-4. BOARD OF SHELL FISHERIES

See descriptive matter page 129 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
3,340.00	.....	.....	3,340.00	3,340.00	Director	\$3,000.00	\$3,000.00	\$3,000.00
38,945.00	.....	\$300.00	39,245.00	39,232.11	Chiefs of Bureaus	3,340.00	3,340.00	3,340.00
.....	.....	.....	.....	.....	Cpts. of Boats, Crews, Guards, Clerks, etc.	40,445.00	40,445.00	40,085.00
					New Employees .....	.....	1,500.00	.....
<u>\$45,285.00</u>	<u>.....</u>	<u>\$300.00</u>	<u>\$45,585.00</u>	<u>\$45,572.11</u>	<i>Total Salaries</i>	<u>\$46,785.00</u>	<u>\$48,285.00</u>	<u>\$46,425.00</u>
					Materials and Supplies—			
\$4,500.00	.....	—\$1,600.00	\$2,900.00	\$2,900.00	Food	\$4,500.00	\$4,500.00	\$2,500.00
3,200.00	s \$54.00	—200.00	3,054.00	3,054.00	Fuel and Power	3,200.00	3,200.00	3,000.00
250.00	.....	.....	250.00	187.51	Stationery and Office Supplies.....	300.00	300.00	150.00
.....	.....	.....	.....	.....	Office Equipment	200.00	100.00	.....
<u>\$7,950.00</u>	<u>\$54.00</u>	<u>—\$1,800.00</u>	<u>\$6,204.00</u>	<u>\$6,141.51</u>	<i>Total Materials and Supplies.....</i>	<u>\$8,200.00</u>	<u>\$8,100.00</u>	<u>\$5,650.00</u>
<u>\$2,900.00</u>	<u>s \$4,000.00</u>	<u>\$1,750.00</u>	<u>\$8,650.00</u>	<u>\$8,650.00</u>	Current Repairs	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>

\$3,200.00	.....	\$1,400.00	\$4,600.00	\$4,501.24	Miscellaneous Expenses—			
.....	.....	.....	.....	.....	Traveling Expenses	\$3,500.00	\$3,500.00	\$1,500.00
1,100.00	.....	—500.00	600.00	600.00	Insurance	2,500.00	2,500.00	2,000.00
456.00	.....	.....	456.00	456.00	Surveying and Mapping	500.00	500.00	300.00
500.00	.....	.....	500.00	414.31	Rent of Offices	456.00	456.00	456.00
.....	.....	.....	.....	.....	Telephone and Telegraph	500.00	500.00	400.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	500.00	500.00	200.00
<u>\$5,256.00</u>	<u>.....</u>	<u>\$900.00</u>	<u>\$6,156.00</u>	<u>\$5,971.55</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,956.00</u>	<u>\$7,956.00</u>	<u>\$4,856.00</u>
					Additions and Improvements—			
\$45,000.00	.....	—\$1,150.00	\$43,850.00	\$43,850.00	Shelling Beds	\$45,000.00	\$45,000.00	.....
.....	.....	.....	.....	.....	Bank Skiff	1,500.00	.....	.....
.....	\$800.00	.....	800.00	792.00	To place extra guard boat at Ship John Light oyster bed in Delaware Bay.....	.....	.....	.....
<u>\$45,000.00</u>	<u>\$800.00</u>	<u>—\$1,150.00</u>	<u>\$44,650.00</u>	<u>\$44,642.00</u>	<i>Total Additions and Improvements...</i>	<u>\$46,500.00</u>	<u>\$45,000.00</u>	<u>.....</u>
\$106,391.00	\$4,854.00	.....	\$111,245.00	\$110,977.17	<i>Total Appropriation</i>	<u>\$112,441.00</u>	<u>\$112,341.00</u>	<u>\$59,931.00</u>
75,000.00	.....	.....	75,000.00	56,940.26	Less Receipts .....	.....	.....	.....
<u>\$31,391.00</u>	<u>\$4,854.00</u>	<u>.....</u>	<u>\$36,245.00</u>	<u>\$54,036.91</u>	<i>Net Appropriation</i>	<u>\$112,441.00</u>	<u>\$112,341.00</u>	<u>\$59,931.00</u>
				30	Employees	31	31	

ACCOUNT D-5. COUNTY BOARDS OF TAXATION

See descriptive matter page 130 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$131,400.00	\$131,400.00	\$130,414.17	Salaries— For Salaries of Members	\$131,400.00	\$131,400.00	\$131,400.00
\$131,400.00	\$131,400.00	\$130,414.17	<i>Total Salaries</i>	\$131,400.00	\$131,400.00	\$131,400.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE

See descriptive matter page 130 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—	\$6,000.00	\$6,000.00	\$6,000.00
7,500.00	7,500.00	7,500.00	Commissioner	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Bureau of Banking	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Bureau of Insurance	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Building and Loan Division	7,500.00	7,500.00	7,500.00
7,500.00	-\$7,500.00	.....	.....	Chief Bank Examiner .....	.....	.....	.....
7,500.00	7,500.00	7,500.00	Chief Insurance Examiner	7,500.00	7,500.00	7,500.00
8,000.00	8,000.00	8,000.00	Actuary	8,000.00	8,000.00	8,000.00
5,100.00	5,100.00	5,100.00	Chief Assistant Actuary	5,100.00	5,100.00	5,100.00
4,000.00	4,000.00	4,000.00	Assistant Actuary	4,000.00	4,000.00	4,000.00
6,000.00	6,000.00	6,000.00	Assistant Attorney General	6,000.00	6,000.00	6,000.00
5,000.00	5,000.00	5,000.00	Chief, Compensation Rating and Inspection Bureau	5,000.00	5,000.00	5,000.00
4,800.00	4,800.00	4,800.00	Assistant Deputy, Bureau of Insurance ...	4,800.00	4,800.00	4,800.00
4,140.00	4,140.00	4,140.00	Assistant Deputy, Bureau of Building and Loan Associations	4,140.00	4,140.00	4,140.00
3,480.00	3,480.00	3,480.00	Department Investigator	3,480.00	3,480.00	3,480.00
3,600.00	3,600.00	3,600.00	Statistician	3,600.00	3,600.00	3,600.00
169,062.00	169,062.00	139,102.50	Bank Examiners	169,062.00	168,600.00	166,200.00
14,100.00	14,100.00	10,512.50	Small Loan Examiners	12,900.00	12,900.00	10,500.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original	Supplemental		Total		1932		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended
20,000.00	4,300.00	24,300.00	22,462.50	24,300.00	24,300.00	24,300.00
43,085.00	—4,300.00	38,785.00	36,422.50	50,480.00	50,220.00	50,220.00
22,500.00	22,500.00	22,256.92	17,500.00	10,000.00	9,000.00
3,300.00	3,300.00	2,747.50	2,520.00	2,520.00	2,520.00
192,362.00	192,362.00	190,220.02	192,362.00	203,400.00	201,300.00
3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
94,510.00	3,625.00	98,135.00	94,474.93			
.....	93,923.00	94,680.00	93,900.00
.....	Assistant Deputy Commissioner, Bureau of Banking	4,200.00	4,200.00
.....	Chief, Division Personal Loan Agencies ..	5,000.00	5,000.00
.....	Building and Loan Examiners (New) ...	10,500.00	.....
.....	Clerical Employees (New)	1,500.00	.....
\$653,139.00	—\$3,875.00	\$649,264.00	\$604,919.37	<i>Total Salaries</i>	\$670,967.00	\$662,540.00
\$14,000.00	\$3,875.00	\$17,875.00	\$14,967.48	Materials and Supplies—		
2,500.00	2,500.00	2,402.75	Stationery and Office Supplies	\$16,000.00	\$18,000.00
\$16,500.00	\$3,875.00	\$20,375.00	\$17,370.23	Office Equipment .....	.....	.....
					<i>Total Materials and Supplies</i>	\$16,000.00	\$18,000.00

					Miscellaneous Expenses—			
\$110,075.00	.....	.....	\$110,075.00	\$94,681.90	Traveling Expenses	\$110,000.00	\$110,000.00	\$100,000.00
1,000.00	.....	.....	1,000.00	440.00	Appraisals of Real Estate (refunded)	1,200.00	1,000.00	1,000.00
450.00	.....	\$200.00	650.00	430.21	Freight, Express and Cartage	600.00	450.00	450.00
300.00	.....	.....	300.00	235.69	Subscriptions	300.00	300.00	250.00
500.00	.....	.....	500.00	500.00	Compiling and Printing Valuations	500.00	500.00	500.00
40.00	.....	.....	40.00	40.00	Membership Fees, National Association Supervisors of State Banks and National Convention Insurance Commissioners ..	115.00	115.00	50.00
2,374.00	.....	200.00	2,574.00	2,565.17	Rents (includes rent of offices, statistical machines, safe deposit boxes, etc.)	3,360.00	3,360.00	3,360.00
1,500.00	.....	400.00	1,900.00	1,796.39	Telephone and Telegraph	1,800.00	2,000.00	1,800.00
2,700.00	.....	—800.00	1,900.00	670.20	Other Miscellaneous Expenses	1,500.00	1,500.00	500.00
.....	.....	.....	.....	.....	Postage .....	.....	5,000.00	.....
<u>\$118,939.00</u>	.....	.....	<u>\$118,939.00</u>	<u>\$101,359.56</u>	<i>Total Miscellaneous Expenses</i>	<u>\$119,375.00</u>	<u>\$124,225.00</u>	<u>\$107,910.00</u>
<u>\$788,578.00</u>	.....	.....	<u>\$788,578.00</u>	<u>\$723,649.16</u>	<i>Total Appropriation</i>	<u>\$806,342.00</u>	<u>\$804,765.00</u>	<u>\$777,770.00</u>
300,000.00	.....	.....	300,000.00	300,000.00	Less Receipts .....	.....	.....	.....
<u>\$488,578.00</u>	.....	.....	<u>\$488,578.00</u>	<u>\$423,649.16</u>	<i>Net Appropriation</i>	<u>\$806,342.00</u>	<u>\$804,765.00</u>	<u>\$777,770.00</u>
				228	Employees	227	226	

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT

See descriptive matter page 131 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Salaries—	1932 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$7,500.00	State Geologist and Director			
5,800.00	5,800.00	5,800.00	State Forester			
4,500.00	4,500.00	4,500.00	Land Agent			
4,200.00	4,200.00	4,060.00	Assistant State Geologist		See Below	
3,600.00	3,600.00	3,600.00	Topographic Engineer			
3,900.00	3,900.00	3,900.00	Chief of Testing Laboratory			
4,200.00	4,200.00	4,200.00	State Fire Warden			
3,600.00	3,600.00	3,600.00	Curator—State Museum			
154,497.50	\$931.00	155,428.50	155,355.67	Fire Warden, Forest Rangers, Soil Classi- fiers, Laboratory Assistants, Engineers, Clerical Assistants, Museum Staff and Other Employees			
<u>\$191,797.50</u>	<u>.....</u>	<u>\$931.00</u>	<u>\$192,728.50</u>	<u>\$192,515.67</u>	<i>Total Salaries</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

6 Bud	\$5,000.00	\$5,000.00	\$4,999.99	Materials and Supplies	
	2,000.00	2,000.00	1,903.26	Blanks, Stationery, Printing	See Below
	1,650.00	1,650.00	1,643.18	Office Equipment	
	850.00	850.00	846.32	Sundry Supplies	
						Fuel and Power	
	<u>\$9,500.00</u>			<u>\$9,500.00</u>	<u>\$9,392.75</u>	<i>Total Materials and Supplies.....</i>	
	\$21,000.00	-\$931.00	\$20,069.00	\$18,892.65	Miscellaneous Expenses—	
	5,000.00	5,000.00	4,998.78	Traveling Expenses	
	300.00	300.00	299.13	Telephone and Telegraph	
25,000.00	.....	.....	25,000.00	24,999.46	Freight and Express	
747.13	.....	.....	747.13	718.72	State's Share of Forest Fire Bills.....	
2,826.00	.....	.....	2,826.00	2,825.90	Insurance	See Below
3,810.00	.....	.....	3,810.00	3,805.47	Tax Lieu on State Forests.....	
					Repairs, Laboratory, and Repairs and Re-		
978.00	.....	.....	978.00	974.00	placements, Fire Towers and Fire Tools	
					Rental of Division Offices and Fire Tower		
9,000.00	.....	.....	9,000.00	8,920.98	Sites	
6,700.00	.....	.....	6,700.00	6,699.78	State's Share of Warden's Salaries.....	
					Drafting and Printing Maps and Publish-		
					ing Reports, Bulletins and Leaflets.....		
<u>\$75,361.13</u>		<u>-\$931.00</u>	<u>\$74,430.13</u>	<u>\$73,134.87</u>	<i>Total Miscellaneous</i>		

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$12,000.00	.....	.....	\$12,000.00	\$11,787.29	Additions and Improvements—			
					For Maintenance of Washington Crossing, Hopatcong, Hacklebarney and Swarts- wood Lake Parks			
20,000.00	.....	.....	20,000.00	19,646.61	New Development and Improvement of State Parks, Washington Crossing, Hacklebarney, Swartswood, Hopatcong and Voorhees			
8,000.00	.....	.....	8,000.00	7,985.91	For Maintenance of State Forest Silvicult- ure Work—Income from Same.....			
50,000.00	c\$14,671.56	.....	64,671.56	53,837.68	Acquisition of Additional Lands, State Forests		See Below	
11,361.00	.....	.....	11,361.00	11,357.77	Forest Nursery			
10,000.00	R 28.46	.....	10,028.46	10,028.22	State Forest Maintenance			
15,000.00	.....	.....	15,000.00	14,993.52	New Development and Improvements to State Forests			
10,000.00	.....	.....	10,000.00	9,999.84	State Museum Lending Department			
14,000.00	.....	.....	14,000.00	13,994.98	State Museum Exhibit Department			
<u>\$150,361.00</u>	<u>\$14,700.02</u>	.....	<u>\$165,061.02</u>	<u>\$153,631.82</u>	<i>Total Additions and Improvements...</i>			

See Above

ADMINISTRATION OF THE DEPARTMENT

Salaries—

State Geologist and Director	\$7,500.00	\$7,500.00	\$7,500.00
Administrative Assistant	3,000.00	3,000.00	3,000.00
Other Employees	9,640.00	9,760.00	9,600.00
<i>Total Salaries</i>	<u>\$20,140.00</u>	<u>\$20,260.00</u>	<u>\$20,100.00</u>
Materials and Supplies	1,700.00	2,000.00	1,500.00
Current Repairs and Replacements	200.00	250.00	100.00
Miscellaneous Expenses	700.00	1,015.00	685.00
Additions and Improvements	150.00	200.00	100.00
Extraordinary Expenses —			
Expenses of Exhibits at Fairs, etc.....		1,500.00	
Advertising Advantages of New Jersey...		50,000.00	
<i>Total Administration of the Department</i>	<u>\$22,890.00</u>	<u>\$75,225.00</u>	<u>\$22,485.00</u>

GEOLOGIC AND TOPOGRAPHIC SURVEYS

Salaries—

Assistant Geologist	\$4,200.00	\$4,200.00	\$4,200.00
Topographic Engineer	3,600.00	3,600.00	3,600.00
Chief of Testing Laboratory.....	3,900.00		
Other Employees	1,300.00	300.00	100.00
<i>Total Salaries</i>	<u>\$13,000.00</u>	<u>\$8,100.00</u>	<u>\$7,900.00</u>
Materials and Supplies	300.00	300.00	50.00
Current Repairs and Replacements	200.00	200.00	50.00
Miscellaneous Expenses (Traveling Expenses, Telephone and Telegraph, Incidentals, etc.)	4,544.00	12,494.00	2,020.00
<i>Total Geologic and Topographic Surveys</i>	<u>\$18,044.00</u>	<u>\$21,094.00</u>	<u>\$10,020.00</u>

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended	
STATE MUSEUM								
Salaries—								
					\$3,600.00	\$3,600.00	\$3,600.00	
					26,540.00	28,700.00	26,540.00	
					1,380.00	2,040.00	.....
					<i>Total Salaries</i>	\$31,520.00	\$34,340.00	\$30,140.00
					Materials and Supplies	1,500.00	2,000.00	700.00
					Current Repairs and Replacements	6,500.00	3,200.00	1,000.00
					Miscellaneous Expenses	2,600.00	5,000.00	1,025.00
					Additions and Improvements	10,000.00	22,500.00	2,000.00
					<i>Total State Museum</i>	\$52,120.00	\$67,040.00	\$34,865.00
FORESTRY RESEARCH AND STATE FORESTS								
Salaries—								
					\$5,800.00	\$5,800.00	\$5,800.00	
					4,500.00	4,500.00	4,500.00	
					40,430.00	43,925.00	42,025.00	
					4,200.00	.....	.....
					1,380.00	.....	.....
					31,600.00	25,600.00	
					<i>Total Salaries</i>	\$56,310.00	\$85,825.00	\$77,925.00

					Materials and Supplies	2,500.00	3,750.00	2,125.00
					Current Repairs and Replacements	15,000.00	8,350.00	3,300.00
					Miscellaneous Expenses (Traveling Expenses, Telephone and Telegraph, Incidentals, etc.)	15,000.00	19,682.00	15,380.00
					Additions and Improvements	30,000.00*	19,400.00	3,200.00
.....	\$4,000.00	.....	\$4,000.00	\$3,999.93	Cutting Matured Burned Cedar in Bass River State Forest .....	.....	.....	.....
					New Buildings and Land—			
					Administration Building on Bass River Front	7,500.00**	.....	.....
					General Acquisition	25,000.00	.....	.....
					Enlargement of Existing Buildings—Gar- ages at Bass River and Lebanon—Elec- tric Wiring Quarters at Stokes—Build- ings at Jenny Jump .....	.....	5,000.00	.....
					Purchase of Additional Land for State Forests .....	.....	50,000.00	.....
					Extraordinary Expenses	900.00	.....	.....
					<i>Total Forestry Research and State Forests</i>	<i>152,210.00</i>	<i>192,007.00</i>	<i>101,930.00</i>
.....	\$4,000.00	.....	\$4,000.00	\$3,999.93				

See Above

* At a special session held December 30, 1931, the Legislature cancelled \$20,000.00 of this appropriation.

** At a special session held December 30, 1931, the Legislature cancelled this appropriation.

See Above				STATE PARKS			
				Salaries—			
				Supervisors, Guards and Other Employees	\$23,750.00	\$30,410.00	\$26,350.00
				Salaries in Lieu of Maintenance	1,674.00	.....	.....
				Per Diem Labor .....	.....	16,600.00	7,500.00
				<i>Total Salaries</i>	\$25,424.00	\$47,010.00	\$33,850.00
				Materials and Supplies	4,000.00	7,390.00	6,500.00
				Current Repairs and Replacements	1,600.00	11,740.00	10,500.00
				Miscellaneous Expenses	1,400.00	8,704.00	4,200.00
				Additions and Improvements	40,000.00***	55,575.00	5,900.00
				New Buildings and Land—			
.....	s\$75,000.00	.....	\$75,000.00	\$74,961.50	Comfort Stations at Four Parks.....	2,000.00	.....
.....	s 3,000.00	.....	3,000.00	2,980.32	Acquisition of South Jersey Park, Union Grove, New Jersey .....	.....	.....
.....	.....	.....	.....	.....	Surveys, Searches, Maintenance and Improvements	6,000.00	.....
.....	.....	.....	.....	.....	Additional Park Land—Parvin Lake Park .....	.....	7,000.00
.....	.....	.....	.....	.....	Additional Park Land—Washington Crossing .....	.....	4,000.00
.....	.....	.....	.....	.....	Parvin Lake—Bath Houses, Comfort Stations, Restaurant, and Sewage System..	.....	26,000.00
.....	.....	.....	.....	.....	Swartswood—Shelter Pavilion .....	.....	2,000.00
.....	.....	.....	.....	.....	Voorhees—Comfort Stations, Shelters ...	.....	900.00
.....	.....	.....	.....	.....	Washington Crossing—Shelter, Two Comfort Stations .....	.....	4,500.00
.....	.....	.....	.....	.....	Renovation Nelson House .....	.....	25,000.00
.....	.....	.....	.....	.....	Installation of portable bath houses, maintenance toilet and water connections and other expenses in connection therewith ....	.....	10,000.00
.....	<u>\$78,000.00</u>	.....	<u>\$78,000.00</u>	<u>\$77,941.82</u>	<i>Total State Parks</i>	<u>\$80,424.00</u>	<u>\$209,819.00</u>
							<u>\$72,700.00</u>

*** At a special session held December 31, 1931, the Legislature cancelled \$10,000.00 of this appropriation.

.....	s	\$91,800.00	91,800.00	Expenses for Dredging, Removal of Stumps and Improvement of Lake Musconetcong, Provided Said Sum Shall Be Advanced to the Morris Canal Fund from the State Fund and Shall Be Repaid With Other Indebtedness to the State Fund on Final Liquidation of the Canal Property.....
.....		\$121,691.56	\$121,691.56	\$29,891.56	Total Morris Canal and Banking Company	\$14,450.00	\$18,016.00	\$18,016.00
\$427,019.63	\$296,391.58	.....	\$723,411.21	\$618,479.25	Total Appropriation	\$505,438.50	\$803,942.00	\$426,061.00
8,000.00	29,891.56	.....	37,891.56	37,877.47	Less Receipts	14,450.00	18,016.00	18,016.00
\$419,019.63	\$266,500.02	.....	\$685,519.65	\$580,601.78	Net Appropriation	\$490,988.50	\$785,926.00	\$408,045.00
						RECAPITULATION			
.....	.....	.....	.....	.....	Salaries	\$247,566.50	\$319,661.00	\$276,001.00
.....	.....	.....	.....	.....	Materials and Supplies	19,700.00	27,125.00	20,100.00
.....	.....	.....	.....	.....	Current Repairs and Replacements.....	30,500.00	34,325.00	22,850.00
.....	.....	.....	.....	.....	Miscellaneous Expenses	64,122.00	94,606.00	66,285.00
.....	.....	.....	.....	.....	Additions and Improvements	102,150.00	148,825.00	36,075.00
.....	.....	.....	.....	.....	New Buildings and Land	40,500.00	127,900.00	4,750.00
.....	.....	.....	.....	.....	Extraordinary Expenditures	900.00	51,500.00	.....
\$427,019.63	\$296,391.58	.....	\$723,411.21	\$618,479.25	Total Appropriation	\$505,438.50	\$803,942.00	\$426,061.00
8,000.00	29,891.56	.....	37,891.56	37,877.47	Less Receipts	14,450.00	18,016.00	18,016.00
\$419,019.63	\$266,500.02	.....	\$685,519.65	\$580,601.78	Net Appropriation	\$490,988.50	\$785,926.00	\$408,045.00
						542 Employees	556	563	

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Division of Applications

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$5,700.00			\$5,700.00	\$5,700.00	Salaries—			
4,500.00			4,500.00	4,500.00	Division Engineer	\$5,700.00	\$5,700.00	\$5,700.00
6,600.00			6,600.00	6,490.00	Assistant Division Engineer	4,500.00	4,500.00	4,500.00
2,500.00			2,500.00	2,326.67	Assistant Engineers (2)	6,600.00	6,600.00	6,600.00
3,200.00		—\$1,688.00	1,512.00	1,496.36	District Engineer (½ salary)	2,500.00	2,500.00	2,500.00
11,250.00		—200.00	11,050.00	10,350.15	Associate Engineer (½ salary)	1,700.00	1,700.00	1,700.00
					Other Employees	10,540.00	10,600.00	10,600.00
					Assistant Engineer (New)		2,400.00	
<u>\$33,750.00</u>		<u>—\$1,888.00</u>	<u>\$31,862.00</u>	<u>\$30,863.18</u>	<i>Total Salaries</i>	<u>\$31,540.00</u>	<u>\$34,000.00</u>	<u>\$31,600.00</u>
					Materials and Supplies—			
\$1,300.00		\$570.00	\$1,870.00	\$1,359.92	Stationery and Office Supplies	\$1,000.00	\$800.00	\$800.00
1,000.00		1,200.00	2,200.00	2,100.58	Engineering Supplies	300.00	400.00	400.00
					Vehicular Transportation Supplies	700.00	700.00	700.00
<u>\$2,300.00</u>		<u>\$1,770.00</u>	<u>\$4,070.00</u>	<u>\$3,460.50</u>	<i>Total Materials and Supplies</i>	<u>\$2,000.00</u>	<u>\$1,900.00</u>	<u>\$1,900.00</u>
					Miscellaneous Expenses—			
\$4,500.00		—\$1,000.00	\$3,500.00	\$3,355.18	Traveling Expenses	\$3,500.00	\$3,500.00	\$3,000.00
300.00			300.00	269.37	Telephone and Telegraph	300.00	350.00	350.00
200.00			200.00	200.00	Postage	250.00	250.00	250.00
80.00			80.00	79.71	Other Miscellaneous Expenses	200.00	200.00	200.00
					Printing	200.00	1,400.00	500.00
	\$2,832.00	118.00	2,950.00	2,950.00	Rent	4,250.00	3,540.00	3,540.00
<u>\$5,080.00</u>	<u>\$2,832.00</u>	<u>—\$882.00</u>	<u>\$7,030.00</u>	<u>\$6,854.26</u>	<i>Total Miscellaneous Expenses</i>	<u>\$8,700.00</u>	<u>\$9,240.00</u>	<u>\$7,840.00</u>

\$2,000.00	.....	\$1,000.00	\$3,000.00	\$2,716.46	Additions and Improvements—			
700.00	.....	.....	700.00	682.30	Three New Gauging Stations	\$2,000.00	\$2,000.00	\$2,000.00
.....	.....	.....	.....	.....	New Automobile	700.00	1,500.00	.....
.....	.....	.....	.....	.....	Office Equipment	200.00	300.00	150.00
.....	.....	.....	.....	.....	Engineering Equipment	700.00	1,000.00	700.00
\$2,700.00	.....	\$1,000.00	\$3,700.00	\$3,398.76	<i>Total Additions and Improvements ...</i>	\$3,600.00	\$4,800.00	\$2,850.00
.....	.....	.....	.....	.....	Extraordinary Expenditures—			
.....	.....	.....	.....	.....	Preliminary Investigations for the Conser- vation and Development of the Water Resources of the State.....	\$50,000.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures....</i>	\$50,000.00	.....	.....
\$43,830.00	\$2,832.00	.....	\$46,662.00	\$44,576.70	<i>Total Division of Applications</i>	\$95,840.00	\$49,940.00	\$44,190.00
43,830.00	.....	.....	43,830.00	41,744.70	Less Appropriation for Division of Applica- tions to be Made from Receipts of Water Supply Fund	95,840.00	49,940.00	44,190.00
.....	\$2,832.00	.....	\$2,832.00	\$2,832.00	<i>Net Total Division of Applications ...</i>	.....	.....	.....
\$419,019.63	\$269,332.02	.....	\$688,351.65	\$583,433.78	<i>Total Department of Conservation and Development Including Division of Applications</i>	\$490,988.50	\$785,926.00	\$408,045.00
				43	Employees, Division of Applications.....	49	50	

ACCOUNT D-8. DEPARTMENT OF HEALTH

See descriptive matter page 137 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
\$6,500.00			\$6,500.00	\$6,499.92	\$6,500.00	\$7,500.00	\$6,500.00
5,400.00			5,400.00	5,400.00			
5,500.00			5,500.00	5,499.84	5,400.00	6,000.00	5,400.00
4,800.00			4,800.00	4,800.00	5,500.00	6,500.00	5,500.00
4,800.00			4,800.00	4,800.00	4,800.00	5,400.00	4,800.00
4,800.00			4,800.00	4,613.33	4,800.00	5,400.00	4,800.00
4,800.00			4,800.00	4,800.00	4,800.00	5,400.00	4,800.00
4,500.00			4,500.00	4,500.00	4,500.00	5,100.00	4,500.00
4,500.00		-\$350.00	4,150.00	4,129.10	4,500.00	4,500.00	4,500.00
3,900.00			3,900.00	3,737.50			
3,900.00			3,900.00	3,900.00	3,900.00		
7,180.00			7,180.00	7,179.84	3,900.00	4,200.00	3,900.00
3,600.00					19,180.00	21,860.00	
7,800.00		1,050.00	144,010.00	143,964.38	3,600.00	4,100.00	3,600.00
131,560.00					7,800.00	8,800.00	7,800.00
					131,560.00	176,722.50	157,440.00
					28,560.00	5,167.50	
\$203,540.00		\$700.00	\$204,240.00	\$203,823.91	<i>Total Salaries</i>	\$244,100.00	\$218,340.00
\$12,000.00			\$12,000.00	\$10,844.22	<i>Materials and Supplies—</i>		
					Stationery and Office Supplies (1931 Includes Printing)	\$4,900.00	\$2,000.00

1,200.00	.....	\$1,000.00	2,200.00	2,044.09	Office Equipment (Includes Metal Shelving)	5,000.00	5,000.00	500.00
800.00	.....	450.00	1,250.00	1,121.49	Engineering Supplies (Extraordinary Purchases, 1932)	3,700.00	1,600.00	1,200.00
6,200.00	.....	1,750.00	7,950.00	6,888.97	{ Vehicular Transportation Supplies—Auto..	8,000.00	6,475.00	3,300.00
19,000.00	R \$1,617.15	—3,250.00	17,367.15	16,730.48	{ Vehicular Transportation Supplies—Boats	3,600.00	3,000.00	3,000.00
					Laboratory Supplies	19,000.00	19,000.00	15,000.00
<u>\$39,200.00</u>	<u>\$1,617.15</u>	<u>—\$50.00</u>	<u>\$40,767.15</u>	<u>\$37,629.25</u>	<i>Total Materials and Supplies</i>	<u>\$44,200.00</u>	<u>\$37,575.00</u>	<u>\$25,000.00</u>
					Miscellaneous Expenses—			
\$23,000.00	.....	—\$1,300.00	\$21,700.00	\$20,835.24	Traveling Expenses	\$34,000.00	\$34,000.00	\$25,000.00
.....	.....	.....	.....	.....	Printing	9,000.00	9,500.00	6,000.00
1,340.00	.....	.....	1,340.00	826.08	Telephone and Telegraph	1,190.00	1,800.00	1,200.00
4,000.00	.....	1,700.00	5,700.00	4,518.37	Other Miscellaneous Expenses	6,900.00	6,000.00	3,000.00
.....	R \$1,050.00	—1,050.00	.....	.....	Board of Pharmacy .....	.....	.....	.....
.....	544.00	.....	544.00	411.06	Water Policy Commission .....	.....	.....	.....
<u>\$28,340.00</u>	<u>\$1,594.00</u>	<u>—\$650.00</u>	<u>\$29,284.00</u>	<u>\$26,590.75</u>	<i>Total Miscellaneous</i>	<u>\$51,090.00</u>	<u>\$51,300.00</u>	<u>\$35,200.00</u>
					Additions and Improvements—			
.....	.....	.....	.....	.....	New Cars (9)	\$6,450.00	\$900.00	.....
.....	.....	.....	.....	.....	Laboratory Equipment	1,700.00	1,550.00	\$1,200.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	<u>\$8,150.00</u>	<u>\$2,450.00</u>	<u>\$1,200.00</u>
					Extraordinary Expenditures—			
.....	.....	.....	.....	.....	Enforcement of Law with Respect to Pollution of Raritan River	\$25,000.00	\$10,000.00	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures</i> ...	<u>\$25,000.00</u>	<u>\$10,000.00</u>	<u>.....</u>
<u>\$271,080.00</u>	<u>\$3,211.15</u>	<u>.....</u>	<u>\$274,291.15</u>	<u>\$268,043.91</u>	<i>Total Central Office of Department of Health</i>	<u>\$372,540.00</u>	<u>\$373,375.00</u>	<u>\$279,740.00</u>

ACCOUNT D-3. BUREAU OF CHILD HYGIENE
(Department of Health)

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$130,298.00	\$130,298.00	\$129,943.36	{ Salaries	\$102,484.00	\$98,063.98	\$93,276.06
					{ Materials and Supplies	10,972.00	5,100.00	5,100.00
					{ Miscellaneous Expenses	25,600.00	52,300.00	25,600.00
<u>\$130,298.00</u>	<u>.....</u>	<u>.....</u>	<u>\$130,298.00</u>	<u>\$129,943.36</u>	<i>Total for Child Hygiene</i>	<u>\$139,056.00</u>	<u>\$155,463.98</u>	<u>\$123,976.06</u>

ACCOUNT D-8. BUREAU OF VENEREAL DISEASE CONTROL
(Department of Health)

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$16,112.50					{ Salaries	\$16,112.50	\$17,110.00	\$16,130.00
7,000.00	.....	.....	\$27,612.50	\$26,979.25	{ Materials and Supplies	7,500.00	8,300.00	6,000.00
4,500.00					{ Miscellaneous Expenses	4,500.00	4,300.00	4,300.00
\$27,612.50	.....	.....	\$27,612.50	\$26,979.25	<i>Total, Bureau of Venereal Disease Control</i>	\$28,112.50	\$29,710.00	\$26,430.00
271,080.00	\$3,211.15	.....	274,291.15	268,043.91	<i>Total, Central Office of Department ..</i>	372,540.00	373,375.00	279,740.00
130,298.00	.....	.....	130,298.00	129,943.36	<i>Total, Bureau of Child Hygiene</i>	139,056.00	155,463.98	123,976.06
\$428,990.50	\$3,211.15	.....	\$432,201.65	\$424,966.52	<i>Total, Department of Health</i>	\$539,708.50	\$558,548.98	\$430,146.06
				94	Employees	118	123	

ACCOUNT D-9. DEPARTMENT OF LABOR

See descriptive matter page 142 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—	\$6,000.00	\$6,000.00	\$6,000.00
1,500.00	1,500.00	1,500.00	Commissioner of Labor	1,500.00	1,500.00	1,500.00
31,000.00	—\$2,800.00	28,200.00	27,186.69	Commissioner of Compensation			
.....	Deputy Commissioners of Compensation (4)	28,000.00	28,000.00	28,000.00
13,400.00	13,400.00	13,400.00	Referee	3,600.00	3,600.00	3,600.00
4,200.00	4,200.00	4,200.00	Deputy Commissioners of Labor (2)	13,400.00	13,400.00	13,400.00
5,000.00	5,000.00	5,000.00	Chief, Bureau of Industrial Statistics	4,200.00	4,200.00	4,200.00
190,729.00	—6,200.00	184,529.00	184,456.89	Supervisor, Informal Hearings	5,000.00	5,000.00	5,000.00
.....	Examiners, Inspectors, Clerks and Other Employees	192,046.00	211,866.00	203,626.00
14,980.00	14,980.00	14,978.63	Bureau for Women and Children	14,789.00	21,299.00	21,147.00
7,620.00	7,620.00	7,590.00	Museum of Safety Employees	7,740.00	7,740.00	7,740.00
34,920.00	34,920.00	34,900.50	Employment Service	34,740.00	36,900.00	36,840.00
.....	New Employees (Bureau Women and Children)	6,360.00	.....	.....
.....	Additional Medical Service	3,000.00	.....	.....
.....	New Employees	2,880.00	.....	.....
\$309,349.00	—\$9,000.00	\$300,349.00	\$299,212.71	<i>Total Salaries</i>	\$323,255.00	\$339,505.00	\$331,053.00
\$10,000.00	\$1,000.00	\$11,000.00	\$10,973.08	Materials and Supplies—			
6,000.00	3,500.00	9,500.00	9,494.77	Stationery and Office Supplies	\$8,000.00	\$8,000.00	\$8,000.00
2,750.00	2,750.00	1,746.21	Office Equipment	5,000.00	5,000.00	1,000.00
100.00	100.00	52.40	Coal, Jersey City, Trenton and Paterson... ..	2,700.00	2,000.00	2,000.00
.....	Photographing, Blueprinting and Drafting Supplies	150.00	150.00	150.00

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.....	Vehicular Transportation Supplies	1,000.00	2,000.00	1,500.00
.....	Lighting and Power Service	2,000.00	2,000.00
<u>\$18,850.00</u>	.....	<u>\$4,500.00</u>	<u>\$23,350.00</u>	<u>\$22,266.46</u>	<i>Total Materials and Supplies</i>	<u>\$16,850.00</u>	<u>\$19,150.00</u>	<u>\$14,650.00</u>
					Current Repairs—			
\$150.00	.....	.....	\$150.00	\$149.91	Repairs to Typewriters, Mimeograph, etc.	\$200.00	\$200.00	\$200.00
<u>\$150.00</u>	.....	.....	<u>\$150.00</u>	<u>\$149.91</u>	<i>Total Current Repairs</i>	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
					Miscellaneous Expenses—			
\$25,000.00	.....	\$5,500.00	\$30,500.00	\$30,488.07	Traveling Expenses (Inspectors, Referees, Adjusters, etc.)	\$28,000.00	\$32,000.00	\$30,000.00
2,500.00	.....	.....	2,500.00	2,499.99	Telephone and Telegraph	5,000.00	5,000.00	2,500.00
6,000.00	.....	.....	6,000.00	5,999.70	Preparation and Distribution of Industrial Directories and Bulletins	6,000.00	6,000.00	.....
10,000.00	.....	—2,500.00	7,500.00	7,100.00	Rent, Jersey City, Paterson, etc.....	10,100.00	10,100.00	10,000.00
1,760.00	.....	.....	1,760.00	1,722.92	Farm Labor and State Employment Bureau .....	.....	.....	.....
3,420.00	.....	.....	3,420.00	3,414.53	Support of Museum of Safety, Industrial Councils, etc. ....	.....	.....	.....
3,000.00	.....	1,500.00	4,500.00	4,487.64	Other Miscellaneous Expenses	6,000.00	6,000.00	3,000.00
.....	.....	.....	.....	.....	Water Rent	100.00	250.00	250.00
.....	.....	.....	.....	.....	Printing	6,500.00	7,100.00	3,000.00
<u>\$51,680.00</u>	.....	<u>\$4,500.00</u>	<u>\$56,180.00</u>	<u>\$55,712.85</u>	<i>Total Miscellaneous Expenses</i>	<u>\$61,700.00</u>	<u>\$66,450.00</u>	<u>\$48,750.00</u>
					Additions and Improvements—			
.....	.....	.....	.....	.....	Automobile	\$1,500.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	<u>\$1,500.00</u>	.....	.....
					Extraordinary Expenditures—			
.....	s \$5,000.00	.....	\$5,000.00	\$2,393.39	Expenses Incurred in Unemployment Relief .....	.....	.....	.....
<u>\$380,029.00</u>	<u>\$5,000.00</u>	<u>\$385,029.00</u>	<u>\$379,735.32</u>	<i>Total Appropriation</i>	<u>\$403,505.00</u>	<u>\$425,305.00</u>	<u>\$394,653.00</u>
				142	Employees	151	151	

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ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES

See descriptive matter page 145 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$4,448.85	Salaries—			
13,315.00	13,315.00	13,054.27	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
.....	Assistants and Other Employees	13,000.00	15,660.00	15,120.00
					New Employees	2,520.00	660.00	.....
\$18,315.00	\$18,315.00	\$17,503.12	<i>Total Salaries</i>	\$20,520.00	\$21,320.00	\$20,120.00
					Materials and Supplies—			
\$500.00	\$500.00	\$482.71	Stationery and Office Supplies	\$550.00	\$600.00	\$600.00
500.00	500.00	489.95	Metal Seals	500.00	500.00	500.00
1,600.00	—\$135.00	1,465.00	931.65	Vehicular Transportation Supplies	1,600.00	1,800.00	1,500.00
.....	Other Materials and Supplies	150.00	200.00	150.00
\$2,600.00	—\$135.00	\$2,465.00	\$1,904.31	<i>Total Materials and Supplies</i>	\$2,800.00	\$3,100.00	\$2,750.00
					Current Repairs—			
.....	Repairs to Office Equipment, including scales and standards	\$75.00	\$150.00	\$75.00
					Miscellaneous Expenses—			
\$5,000.00	—\$200.00	\$4,800.00	\$4,586.75	Traveling Expenses, including samples purchased	\$5,500.00	\$7,000.00	\$5,500.00
225.00	135.00	360.00	338.74	Telephone and Telegraph	225.00	450.00	425.00

230.00	.....	.....	230.00	227.70	Insurance Premiums on Heavy Scale Testing Truck and Automobile	230.00	304.00	304.00
450.00	.....	200.00	650.00	609.56	Other Miscellaneous Expenses, including garage rent	250.00	625.00	550.00
.....	.....	.....	.....	.....	Printing, Binding, Photographing and Blueprinting	200.00	500.00	200.00
<u>\$5,905.00</u>	<u>.....</u>	<u>\$135.00</u>	<u>\$6,040.00</u>	<u>\$5,762.75</u>	<i>Total Miscellaneous Expenses</i>	<u>\$6,405.00</u>	<u>\$8,879.00</u>	<u>\$6,979.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Automobile Exchange	\$1,400.00	.....	.....
.....	.....	.....	.....	.....	Utility Auto with Dummy Tank for Inspection Service and Checking Accuracy of Gasoline Sales	800.00	.....	.....
.....	.....	.....	.....	.....	Meter and Equipment for Remeasuring Gasoline and Fuel Oil Deliveries from Tank Trucks .....	.....	\$250.00	.....
.....	.....	.....	.....	.....	Office Furniture and Equipment .....	.....	305.00	.....
.....	.....	.....	.....	.....	Two 500-lb. Test Weights for Heavy Scale Testing Truck .....	.....	80.00	.....
.....	.....	.....	.....	.....	Gasoline Storage Tank and Installation ...	.....	100.00	.....
.....	.....	.....	.....	.....	One 50-Gallon Standard Measure with Gauge Equipment for Calibration of Tank Trucks .....	.....	100.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	<u>\$2,200.00</u>	<u>\$835.00</u>	<u>.....</u>
<u>\$26,820.00</u>	<u>.....</u>	<u>.....</u>	<u>\$26,820.00</u>	<u>\$25,170.18</u>	<i>Total Appropriation</i>	<u>\$32,000.00</u>	<u>\$34,284.00</u>	<u>\$29,924.00</u>
			7		Employees	9	9	

ACCOUNT D-11. HEALTH OFFICERS, PORT OF PERTH AMBOY

See descriptive matter page 145 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00	Salaries—			
250.00	250.00	250.00	Salary of Health Officer	\$1,000.00	.....	.....
					Salary of Deputy Health Officer	250.00	.....	.....
<u>\$1,250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,250.00</u>	<u>\$1,250.00</u>	<i>Total Appropriation</i>	<u>\$1,250.00</u>	<u>.....</u>	<u>.....</u>

ACCOUNT D-12. STATE BOARD OF TAXES AND ASSESSMENTS

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
\$5,500.00	\$5,500.00	\$5,500.00	.....	.....	.....
18,000.00	18,000.00	18,000.00	.....	.....	.....
6,000.00	6,000.00	6,000.00	.....	.....	.....
11,000.00	11,000.00	11,000.00	.....	.....	.....
4,980.00	4,980.00	4,980.00	.....	.....	.....
4,980.00	4,980.00	4,980.00	.....	.....	.....
4,980.00	4,980.00	4,980.00	.....	.....	.....
4,300.00	4,300.00	4,300.00	.....	.....	.....
6,600.00	6,600.00	6,600.00	.....	.....	.....
35,895.00	\$500.00	36,395.00	36,394.17	.....	.....	.....
<u>\$102,235.00</u>	\$500.00	<u>\$102,735.00</u>	<u>\$102,734.17</u>	.....	.....	.....
\$8,500.00	-\$65.50	\$8,434.50	\$8,428.44	.....	.....	.....
<u>\$8,500.00</u>	-\$65.50	<u>\$8,434.50</u>	<u>\$8,428.44</u>	.....	.....	.....

Salaries—		
President .....	.....	.....
Members of Board .....	.....	.....
Secretary .....	.....	.....
Chief Engineer .....	.....	.....
Head Corporation Tax Clerk .....	.....	.....
Field Engineer .....	.....	.....
Office Engineer .....	.....	.....
Field Secretary .....	.....	.....
Principal Corporation Tax Clerks (2) ...	.....	.....
Compensation for Other Assistants .....	.....	.....
<i>Total Salaries</i> .....	.....	.....
Materials and Supplies—		
Stationery and Office Supplies .....	.....	.....
<i>Total Materials and Supplies</i> .....	.....	.....

ACCOUNT D-12. STATE BOARD OF TAXES AND ASSESSMENTS—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$2,500.00	.....	\$65.50	\$2,565.50	\$2,559.97	Miscellaneous Expenses—			
10,000.00	.....	.....	10,000.00	9,989.36	Traveling Expenses .....	.....	.....	.....
13,000.00	.....	—500.00	12,500.00	12,499.48	Reclassification and Revaluation of Rail- road Property .....	.....	.....	.....
350.00	.....	.....	350.00	344.63	Investigation in Various Counties, Pursuant to Chap. 350, Laws of 1921, and Chap. 98, Laws 1923 .....	.....	.....	.....
6,000.00	.....	.....	6,000.00	5,986.25	Telephone and Telegraph .....	.....	.....	.....
500.00	.....	.....	500.00	496.78	Investigation of Exemptions of Public Util- ity Franchise Taxes and Gross Receipt Taxes .....	.....	.....	.....
.....	E \$5,000.00	.....	5,000.00	4,999.83	Other Miscellaneous Expenses .....	.....	.....	.....
.....	E 700.00	.....	700.00	699.37	Emergency Work for the Engineering Di- vision .....	.....	.....	.....
.....	.....	.....	.....	.....	Completion of Railroad and Miscellaneous Corporation Assessments .....	.....	.....	.....
<u>\$32,350.00</u>	<u>\$5,700.00</u>	<u>—\$434.50</u>	<u>\$37,615.50</u>	<u>\$37,575.67</u>	<i>Total Miscellaneous Expenses</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$143,085.00</u>	<u>\$5,700.00</u>	<u>.....</u>	<u>\$148,785.00</u>	<u>\$148,738.28</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT D-12. STATE BOARD OF TAX APPEALS

See descriptive matter page 145 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
		See Above						
					Salaries—			
					President	\$6,500.00	\$6,500.00	\$6,500.00
					Members of Board	18,000.00	18,000.00	18,000.00
					Secretary	6,000.00	6,000.00	6,000.00
					Compensation for Other Assistants	16,760.00	17,540.00	13,260.00
					Seasonal Employees	4,460.00	1,500.00	.....
					New Positions .....	.....	4,560.00	2,400.00
					<i>Total Salaries</i>	\$51,720.00	\$54,100.00	\$46,160.00
					Materials and Supplies—			
					Stationery and Office Supplies	\$4,000.00	\$4,000.00	\$2,250.00
					<i>Total Materials and Supplies</i>	\$4,000.00	\$4,000.00	\$2,250.00
					Miscellaneous Expenses—			
					Traveling Expenses	\$2,500.00	\$2,500.00	\$2,000.00
					Other Miscellaneous Expenses	250.00	250.00	250.00
					Telephone and Telegraph	200.00	200.00	200.00
					Printing and Compilation of Tax Laws ...	5,000.00	.....	.....
					<i>Total Miscellaneous Expenses</i>	\$7,950.00	\$2,950.00	\$2,450.00
					<i>Total Appropriation</i>	\$63,670.00	\$61,050.00	\$50,860.00
					Employees	13	15	

ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION

See descriptive matter page 146 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$7,000.00	\$7,000.00	\$7,000.00	Salaries—			
3,300.00	3,300.00	3,162.50	Secretary and Executive Officer	\$7,000.00	\$7,000.00	\$7,000.00
2,880.00	\$30.00	2,910.00	2,880.00	Head Clerk	3,300.00	3,300.00	3,300.00
73,980.00	—612.50	73,367.50	71,694.29	Chief Inspector	2,880.00	3,060.00	2,880.00
11,880.00	11,880.00	10,560.00	Inspectors (30)	73,980.00	75,720.00	70,900.00
7,200.00	7,200.00	7,200.00	Inspector Clerks (4)	10,560.00	10,560.00	10,560.00
1,800.00	165.00	1,965.00	1,965.00	Plan Examiners (2)	7,200.00	7,200.00	7,200.00
1,440.00	1,440.00	1,200.00	Chief Stenographer .....	.....	.....	.....
8,820.00	257.50	9,077.50	8,957.50	Senior Clerk	1,440.00	1,440.00	1,440.00
.....	Stenographers (8)	10,920.00	12,000.00	11,040.00
.....	New Inspector (1)	1,220.00	.....	.....
<u>\$118,300.00</u>	<u>—\$160.00</u>	<u>\$118,140.00</u>	<u>\$114,619.29</u>	<i>Total Salaries</i>	<u>\$118,500.00</u>	<u>\$120,280.00</u>	<u>\$114,320.00</u>

					Materials and Supplies—				
\$1,200.00	R	\$6.50	.....	\$1,206.50	\$975.02	Stationery and Office Supplies	\$1,200.00	\$681.00	\$650.00
275.00			.....	435.00	415.85	Office Equipment	150.00	217.80	50.00
50.00			.....	50.00	50.00	Other Materials and Supplies	100.00	286.20	50.00
.....			.....	.....	.....	Vehicular Transportation Supplies (3 cars)	1,800.00	1,800.00	1,800.00
<u>\$1,525.00</u>		<u>\$6.50</u>	<u>\$160.00</u>	<u>\$1,691.50</u>	<u>\$1,440.87</u>	<i>Total Materials and Supplies</i>	<u>\$3,250.00</u>	<u>\$2,985.00</u>	<u>\$2,550.00</u>
						Miscellaneous Expenses—			
\$16,000.00	R	\$12.00	.....	\$16,012.00	\$14,993.86	Traveling Expenses	\$16,000.00	\$16,000.00	\$11,500.00
2,500.00			.....	2,500.00	2,331.55	{ Postage	800.00	800.00	800.00
500.00			.....	500.00	430.77	{ Other Miscellaneous Expenses	1,000.00	367.45	350.00
.....			.....	.....	.....	Telephone and Telegraph	500.00	500.00	500.00
.....			.....	.....	.....	Garage Rent	252.00	252.00	252.00
.....			.....	.....	.....	Insurance .....	.....	400.55	.....
.....			.....	.....	.....	Printing (Formerly included with Station- ery and Office Supplies) .....	.....	495.00	400.00
<u>\$19,000.00</u>		<u>\$12.00</u>	<u>.....</u>	<u>\$19,012.00</u>	<u>\$17,756.18</u>	<i>Total Miscellaneous Expenses</i>	<u>\$18,552.00</u>	<u>\$18,815.00</u>	<u>\$13,802.00</u>
						Additions and Improvements—			
.....			.....	.....	.....	Automobile Exchange	\$1,200.00	\$644.50	.....
.....			.....	.....	.....	<i>Total Additions and Improvements ..</i>	<u>\$1,200.00</u>	<u>\$644.50</u>	<u>.....</u>
<u>\$138,825.00</u>		<u>\$18.50</u>	<u>.....</u>	<u>\$138,843.50</u>	<u>\$133,816.34</u>	<i>Total Appropriation</i>	<u>\$141,502.00</u>	<u>\$142,724.50</u>	<u>\$130,672.00</u>
					48	Employees	49	49	

ACCOUNT D-14. REAL ESTATE COMMISSION

See descriptive matter page 147 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended
					Salaries—		
\$20,000.00	—\$300.00	\$19,700.00	\$19,625.00	\$20,000.00	\$20,000.00	\$18,000.00
5,000.00	5,000.00	4,999.92	5,000.00	5,000.00	5,000.00
4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
.....	2,500.00	2,500.00	2,500.00
29,890.00	—200.00	29,690.00	29,557.07	26,700.00	28,360.00	26,400.00
.....	960.00	2,700.00	.....
<u>\$59,390.00</u>	<u>.....</u>	<u>—\$500.00</u>	<u>\$58,890.00</u>	<u>\$58,681.99</u>	<u>\$59,660.00</u>	<u>\$63,060.00</u>	<u>\$56,400.00</u>
					Materials and Supplies—		
\$8,000.00	—\$2,500.00	\$5,500.00	\$5,230.14	\$3,000.00	\$3,000.00	\$2,000.00
1,000.00	—850.00	150.00	144.10	1,000.00	1,000.00	100.00
<u>\$9,000.00</u>	<u>.....</u>	<u>—\$3,350.00</u>	<u>\$5,650.00</u>	<u>\$5,374.24</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$2,100.00</u>

\$8,000.00	.....	\$3,200.00	\$11,200.00	\$11,154.77	Miscellaneous Expenses—			
.....	.....	.....	.....	.....	Traveling Expenses	\$12,000.00	\$12,000.00	\$6,000.00
7,834.00	.....	.....	7,834.00	7,833.57	Printing	5,000.00	5,000.00	3,000.00
1,200.00	.....	—200.00	1,000.00	930.49	Rents	7,834.44	7,834.44	7,834.44
2,500.00	.....	850.00	3,350.00	3,292.31	Telephone and Telegraph	1,200.00	1,200.00	800.00
.....	s \$510.65	.....	510.65	510.65	Other Miscellaneous Expenses	2,500.00	3,500.00	500.00
					Special Legal Services .....	.....	.....	.....
<u>\$19,534.00</u>	<u>.....</u>	<u>\$3,850.00</u>	<u>\$23,894.65</u>	<u>\$23,721.79</u>	<i>Total Miscellaneous Expenses</i>	<u>\$28,534.44</u>	<u>\$29,534.44</u>	<u>\$18,134.44</u>
<u>\$87,924.00</u>	<u>\$510.65</u>	<u>.....</u>	<u>\$88,434.65</u>	<u>\$87,778.02</u>	<i>Total Appropriation</i>	<u>\$92,194.44</u>	<u>\$96,594.44</u>	<u>\$76,634.44</u>
				29	Employees	23	24	

ACCOUNT D-15. DEPARTMENT OF STATE POLICE

See descriptive matter page 148 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$9,000.00			\$9,000.00	\$9,000.00	Salaries—			
5,000.00			5,000.00	5,000.00	Colonel and Superintendent	\$9,000.00	\$9,000.00	\$9,000.00
5,000.00			5,000.00	5,000.00	Major and Deputy Superintendent	5,000.00	5,000.00	5,000.00
10,800.00			10,800.00	10,800.00	Assistant Attorney-General	5,000.00	5,000.00	5,000.00
23,800.00			23,800.00	17,239.18	Captains (3)	10,800.00	10,800.00	10,800.00
3,600.00			3,600.00	3,600.00	Lieutenants (8)	15,000.00	24,000.00	24,000.00
508,000.00		-\$5,000.00	503,000.00	479,520.76	Captain, Headquarters	3,600.00	3,600.00	3,600.00
					Non-Commissioned Officers, Troopers, etc.	538,691.00	547,572.42	532,572.42
					Medical and Surgical Services	20,000.00	15,000.00	15,000.00
<u>\$565,200.00</u>		<u>-\$5,000.00</u>	<u>\$560,200.00</u>	<u>\$530,159.94</u>	<i>Total Salaries</i>	<u>\$607,091.00</u>	<u>\$619,972.42</u>	<u>\$604,972.42</u>
\$194,400.00		-\$12,000.00	\$182,400.00	\$163,378.00	Materials and Supplies—			
35,000.00	R \$130.00	8,000.00	43,130.00	42,727.31	Food	\$44,525.00	\$44,000.00	\$38,000.00
9,000.00		1,000.00	10,000.00	8,891.94	Clothing	42,287.50	35,000.00	32,500.00
20,000.00		3,000.00	23,000.00	22,711.26	Heat, Light, Power, Water and Electricity	8,000.00	9,000.00	9,000.00
8,500.00			8,500.00	6,036.30	Household and Organization Supplies	14,470.00	14,000.00	11,000.00
176,000.00		-6,000.00	170,000.00	115,035.58	Stable Supplies and Forage	9,470.00	7,250.00	6,850.00
					Vehicular Transportation Supplies, Including Replacements	125,000.00	121,700.00	99,700.00
3,000.00			3,000.00	2,271.33	Medical, Surgical and Laboratory Supplies	3,000.00	3,000.00	2,500.00
9,500.00		-1,000.00	8,500.00	7,393.11	Stationery and Office Supplies	10,500.00	9,000.00	6,000.00
<u>\$455,400.00</u>	<u>\$130.00</u>	<u>-\$7,000.00</u>	<u>\$448,530.00</u>	<u>\$368,444.83</u>	<i>Total Materials and Supplies</i>	<u>\$257,252.50</u>	<u>\$242,950.00</u>	<u>\$205,550.00</u>
\$5,000.00		\$2,000.00	\$7,000.00	\$6,881.36	Current Repairs	\$5,250.00	\$3,500.00	\$3,500.00

\$2,500.00	.....	\$2,000.00	\$4,500.00	\$4,321.70	Miscellaneous Expenses—			
20,000.00	.....	—5,000.00	15,000.00	14,961.63	Traveling Expenses	\$4,000.00	\$5,000.00	\$4,600.00
6,500.00	.....	500.00	7,000.00	6,795.66	Telephone and Telegraph	12,500.00	15,000.00	14,000.00
					{ Insurance—Fire	1,500.00 }	11,000.00	6,026.00
200.00	.....	.....	200.00	164.74	{ Insurance—Other Than Fire	6,026.00 }		
17,916.00	.....	—500.00	17,416.00	13,069.40	Freight, Express and Cartage	200.00	200.00	175.00
15,000.00	.....	10,000.00	25,000.00	23,027.25	Rents	11,000.00	10,500.00	10,500.00
.....	.....	.....	.....	.....	Emergency Fund	5,000.00	5,000.00	1,000.00
.....	.....	.....	.....	.....	Furnishing Food and Lodging	154,275.00	139,150.00	137,000.00
.....	R \$870.10	.....	870.10	.....	Subscriptions	100.00	100.00	.....
.....	.....	.....	.....	.....	Insurance Reimbursements .....	.....	.....	.....
<u>\$62,116.00</u>	<u>\$870.10</u>	<u>\$7,000.00</u>	<u>\$69,986.10</u>	<u>\$62,340.38</u>	<i>Total Miscellaneous Expenses</i>	<u>\$194,601.00</u>	<u>\$185,950.00</u>	<u>\$173,301.00</u>
<u>\$1,087,716.00</u>	<u>\$1,000.10</u>	<u>—\$3,000.00</u>	<u>\$1,085,716.10</u>	<u>\$967,826.51</u>	<i>Total Current Maintenance</i>	<u>\$1,064,194.50</u>	<u>\$1,052,372.42</u>	<u>\$987,323.42</u>
					Additions and Improvements—			
\$6,000.00	.....	\$3,000.00	\$9,000.00	\$8,988.77	Office Equipment	\$2,500.00	\$2,500.00	.....
.....	.....	.....	.....	.....	Equipping New Combined Gymnasium, Swimming Pool and School Room, In- cluding \$2,000 for Converting the Present School Home into a Workhouse Pro- vided the Request for the New Building at the Training School is Approved....	5,000.00	.....	.....
.....	.....	.....	.....	.....	Purchase of Airplane and Maintenance of Same .....	.....	10,000.00	.....
<u>\$6,000.00</u>	<u>.....</u>	<u>\$3,000.00</u>	<u>\$9,000.00</u>	<u>\$8,988.77</u>	<i>Total Additions and Improvements...</i>	<u>\$7,500.00</u>	<u>\$12,500.00</u>	<u>.....</u>

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	\$49,500.00	.....	\$49,500.00	.....	New Buildings—			
.....					Combined Gymnasium, Swimming Pool and School Room at Training School, Wilburtha .....	.....	.....	.....
.....					Headquarters for Troop "B" at Morristown	\$45,000.00	.....	.....
.....	\$49,500.00	.....	\$49,500.00	.....	<i>Total New Buildings</i>	\$45,000.00	.....	.....
.....	\$10,000.00	.....	\$10,000.00	\$10,000.00	Extraordinary Expenditures—			
.....					To Timothy I. and James G. Meaney ....	.....	.....	.....
\$1,093,716.00	\$60,500.10	.....	\$1,154,216.10	\$986,815.28	<i>Total State Police, Main Division</i>	\$1,116,694.50	\$1,064,872.42	\$987,323.42

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

State Bureau of Identification

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended	
.....	\$50,000.00	.....	\$50,000.00	\$48,870.93				
					Salaries—			
					Supervisor	\$3,000.00	\$3,000.00	\$3,000.00
					Other Officers and Employees	15,300.00	22,600.00	22,500.00
					New Employees .....	.....	2,400.00	.....
					<i>Total Salaries</i>	\$18,300.00	\$28,000.00	\$25,500.00
					Materials and Supplies—			
					Stationery and Office Supplies	\$2,300.00	\$1,800.00	\$1,000.00
					Educational and Library Supplies	100.00	.....	.....
					Photographic, Blue Printing and Drafting Supplies	800.00	2,000.00	1,500.00
					<i>Total Materials and Supplies</i>	\$3,200.00	\$3,800.00	\$2,500.00
					Miscellaneous Expenses—			
					Traveling Expenses	\$4,000.00
					Postage	950.00
					<i>Total Miscellaneous Expenses</i>	\$4,950.00

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					Additions and Improvements— Office Equipment (New) \$200.00 \$3,000.00			
					<i>Total Additions and Improvements...</i>	\$200.00	\$3,000.00
					<i>Total Bureau of Identification</i>	\$26,650.00	\$34,800.00	\$28,000.00
					<i>Total System of Teletype Communi- cation</i>	110,300.00	108,732.00	102,182.00
					<i>Total State Police (Main Division) ..</i>	1,116,694.50	1,064,872.42	987,323.42
					<i>Total Department of State Police</i>	\$1,253,644.50	\$1,208,404.42	\$1,117,505.42
					Employees— State Police (Including Teletype and Iden- tification Bureaus)			
				301	Enlisted	301	301	
				60	Civilian	62	62	

NOTE: The act (Chap. 65, Laws of 1930) creating the Bureau of Identification carried an appropriation of \$50,000.00 effective July 1, 1930.

ACCOUNT D-16. STATE WATER POLICY COMMISSION

Division of Water Resources

See descriptive matter page 149 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$1,800.00	\$1,800.00	\$1,800.00	Salaries—	\$1,800.00	\$1,800.00	.....
15,000.00	15,000.00	15,000.00	Secretary (Part Time)	15,000.00	15,000.00	.....
7,500.00	7,500.00	7,500.00	Chief Engineer	7,500.00	7,500.00	.....
5,700.00	5,700.00	5,700.00	Assistant Chief Engineer	5,700.00	5,700.00	.....
5,700.00	5,700.00	5,700.00	Division Engineer	5,700.00	5,700.00	.....
3,800.00	3,800.00	3,800.00	Research Engineer	3,800.00	3,800.00	.....
4,000.00	4,000.00	4,000.00	Senior Assistant Engineer	4,000.00	4,000.00	.....
2,280.00	2,280.00	2,280.00	Chief Draftsman	2,280.00	2,280.00	.....
4,000.00	—\$2,666.72	1,333.28	1,333.28	Secretary to Chief Engineer.....	4,000.00	3,600.00	.....
3,600.00	—2,335.17	1,264.83	1,264.83	Assistant Division Engineer	1,980.00	1,980.00	.....
5,400.00	5,400.00	5,399.32	Assistant Engineer	4,000.00	4,000.00	.....
					Other Employees			
\$58,780.00	—\$5,001.89	\$53,778.11	\$53,777.43	<i>Total Salaries</i>	\$55,760.00	\$55,360.00	.....

\$2,000.00	.....	\$6,164.20	\$8,164.20	\$8,113.99	Materials and Supplies—			
1,000.00	.....	3,696.22	4,696.22	4,528.16	Stationery and Office Supplies.....	\$1,000.00	\$1,000.00	.....
1,000.00	.....	.....	1,000.00	953.02	Engineering Supplies	500.00	500.00	.....
					Vehicular Transportation Supplies	1,000.00	1,000.00	.....
<u>\$4,000.00</u>	<u>.....</u>	<u>\$9,860.42</u>	<u>\$13,860.42</u>	<u>\$13,595.17</u>	<i>Total Materials and Supplies.....</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>.....</u>
					Miscellaneous Expenses—			
\$5,000.00	.....	—\$2,200.00	\$2,800.00	\$2,796.70	Traveling Expenses	\$3,000.00	\$3,000.00	.....
500.00	.....	.....	500.00	496.22	Telephone and Telegraph	500.00	600.00	.....
300.00	.....	.....	300.00	300.00	Postage	300.00	300.00	.....
2,000.00	.....	1,037.69	3,037.69	3,037.69	Office Rent	2,000.00	2,100.00	.....
3,000.00	.....	—2,500.00	500.00	500.00	Geological Investigations	3,000.00	.....	.....
1,000.00	.....	.....	1,000.00	995.87	Other Miscellaneous Expenses	1,000.00	1,000.00	.....
.....	.....	.....	.....	.....	Printing	2,500.00	2,500.00	.....
.....	.....	.....	.....	.....	Water Analysis	2,000.00	2,000.00	.....
.....	.....	.....	.....	.....	Real Estate Investigation	500.00	.....	.....
<u>\$11,800.00</u>	<u>.....</u>	<u>—\$3,662.31</u>	<u>\$8,137.69</u>	<u>\$8,126.48</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$14,800.00</u>	<u>\$11,500.00</u>	<u>.....</u>

ACCOUNT D-16. STATE WATER POLICY COMMISSION—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$1,800.00	.....	—\$1,196.22	\$603.78	\$603.78	Additions and Improvements—			
.....	.....	.....	.....	.....	Purchase of Two Automobiles .....	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	\$200.00	\$500.00	.....
..... Cont.	\$33,452.43	.....	33,452.43	33,407.51	Engineering Equipment	500.00	500.00	.....
					Flood Control and Other Expenses.....	.....	.....	.....
\$1,800.00	\$33,452.43	—\$1,196.22	\$34,056.21	\$34,011.29	<i>Total Additions and Improvements...</i>	\$700.00	\$1,000.00	.....
.....	.....	.....	.....	.....	Extraordinary Expenditures—			
.....	.....	.....	.....	.....	Taxes on lands to be acquired under provision for \$7,000,000 Bond Issue, Chapter 226, P. L. 1930.....	.....	\$15,000.00	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures....</i>	.....	\$15,000.00	.....
\$76,380.00	\$33,452.43	.....	\$109,832.43	\$109,510.37	<i>Total State Water Policy Commission</i>	\$73,760.00	\$85,360.00	.....
				23	Employees	13	13	

ACCOUNT D-17. NEW JERSEY TRAFFIC COMMISSION

See descriptive matter page 151 Budget Supplement

Year Ending June 30, 1931					For purpose of paying expenses incurred by said commission, according to the provisions of Chap. 148, Laws of 1930.	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$25,000.00	c\$25,000.00	}	\$75,000.00	\$70,887.84	Salaries—			
	s 25,000.00				Engineer	\$5,000.00	\$5,000.00	.....
					Secretary	4,800.00	4,800.00	.....
					Confidential Secretary	4,800.00	4,800.00	.....
					Inspectors, Clerks, Stenographers and Other Employees	7,080.00	20,340.00	.....
					Field Engineers, Statistical Clerk and Per Diem Checkers	29,200.00	16,315.00	.....
					<i>Total Salaries</i>	\$50,880.00	\$51,255.00	.....
					Materials and Supplies	4,000.00	6,500.00	.....
					Miscellaneous Expenses	8,000.00	7,500.00	.....
					Additions and Improvements	4,000.00	.....	.....
\$25,000.00	\$50,000.00	\$75,000.00	\$70,887.84	<i>Total Appropriation</i>	\$66,880.00	\$65,255.00
				18	Employees	18	20	

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ACCOUNT D-18. STATE TAX DEPARTMENT

See descriptive matter page 152 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933					
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended			
See State Board of Taxes and Assessment					Salaries—					
					State Tax Commissioner			\$7,500.00	\$7,500.00	\$7,500.00
					Chief Engineer			11,000.00	11,000.00	11,000.00
					Field Engineer			4,980.00	4,980.00	4,980.00
					Office Engineer			4,980.00	4,980.00	4,980.00
					Chief Clerk			4,980.00	4,980.00	4,980.00
					Principal Corporation Tax Clerks (2)....			6,600.00	7,200.00	6,600.00
					Field Clerk			4,300.00	4,300.00	4,300.00
					Compensation for Other Assistants			7,675.00	52,960.00	45,240.00
					Seasonal Employees			3,000.00	1,000.00	.....
					Mail Clerk and Messenger (New).....			.....	2,400.00	.....
					<i>Total Salaries</i>					<u>\$55,015.00</u>	$101,300.00	$89,580.00
Materials and Supplies—										
Stationery and Office Supplies.....					\$3,000.00	\$12,000.00	\$5,000.00			
<i>Total Materials and Supplies</i>					<u>\$3,000.00</u>	<u>\$12,000.00</u>	<u>\$5,000.00</u>			

Miscellaneous Expenses—			
Telephone and Telegraph	\$150.00	\$1,000.00	\$1,000.00
Reclassification and Revaluation of Rail- road Property	10,000.00	10,000.00	10,000.00
Investigations in Various Counties, Pur- suant to Chap. 350, Laws of 1921, and Chap. 98, Laws of 1923	23,000.00	23,000.00	18,000.00
Investigation of Exemptions of Miscella- neous Corporation and Gross Receipts Taxes	25,000.00	7,000.00	7,000.00
Other Miscellaneous Expenses	250.00	1,700.00	1,000.00
Traveling Expenses		3,000.00	2,000.00
Garage Rent and Operation of Car.....		600.00	600.00
		<hr/>	<hr/>
<i>Total Miscellaneous Expenses</i>	\$58,400.00	\$46,300.00	\$39,600.00
		<hr/>	<hr/>
<i>Total State Tax Commissioner, Cor- poration Tax and Engineering Di- vision</i>	\$116,415.00	\$159,600.00	\$134,180.00
		<hr/>	<hr/>
Employees	41	45	

ACCOUNT D-18. STATE TAX DEPARTMENT—Continued

Gasoline Tax Division

See descriptive matter page 153 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$10,600.00	—\$10,600.00	.....	*.....	Salaries—			
					{ Chief, Gasoline Tax Division.....	\$2,700.00	\$3,600.00	\$2,700.00
					{ Compensation for Employees	10,380.00	16,320.00	14,040.00
					New Employees .....	.....	8,040.00	6,360.00
\$10,600.00	—\$10,600.00	.....	.....	<i>Total Salaries</i>	\$13,080.00	\$27,960.00	\$23,100.00
\$3,000.00	—\$1,150.00	\$1,850.00	\$1,522.63	Materials and Supplies—			
500.00	—300.00	200.00	183.55	Stationery and Office Supplies.....	\$3,000.00	\$3,250.00	\$2,000.00
					Office Equipment	500.00	600.00	200.00
					Vehicular Transportation Supplies .....	.....	600.00	.....
					Retail Dealer's License Plates.....	.....	1,550.00	1,375.00
\$3,500.00	—\$1,450.00	\$2,050.00	\$1,706.18	<i>Total Materials and Supplies</i>	\$3,500.00	\$6,000.00	\$3,575.00

\$4,500.00	.....	\$1,450.00	\$5,950.00	\$5,753.42	Miscellaneous Expenses—			
					{ Postage and Express	\$3,500.00	\$4,000.00	\$3,500.00
					{ Other Miscellaneous Expenses	500.00	500.00	250.00
					Traveling Expenses (Inspectors and Audi- tors)		2,150.00	1,800.00
\$4,500.00	.....	\$1,450.00	\$5,950.00	\$5,753.42	<i>Total Miscellaneous Expenses, Gas Tax Division</i>	\$4,000.00	\$6,650.00	\$5,550.00
					Additions and Improvements—			
					Purchase of Autos		\$700.00	.....
					<i>Total Additions and Improvements...</i>		\$700.00	.....
\$18,600.00	.....	-\$10,600.00	\$8,000.00	\$7,459.60	<i>Total Appropriation, Gas Tax Division</i>	\$20,580.00	\$41,310.00	\$32,225.00
				11	Employees	13	18	

* Salaries transferred to Motor Vehicle Department and included with those expenses.

ACCOUNT D-18. STATE TAX DEPARTMENT—Continued
Inheritance Tax Department

See descriptive matter page 152 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
					Salaries—			
\$9,000.00	\$9,000.00	\$9,000.00	State Supervisors	\$9,000.00	\$9,000.00	\$9,000.00
8,800.00	8,800.00	8,504.31	Two District Supervisors	8,800.00	8,800.00	8,800.00
9,000.00	9,000.00	9,000.00	Two Head Inheritance Tax Clerks.....	9,000.00	9,000.00	9,000.00
154,272.00	-\$7,000.00	147,272.00	144,913.43	Other Officers and Employees.....	154,272.00	153,380.00	146,960.00
.....	New Employees	2,328.00	7,020.00	2,880.00
<u>\$181,072.00</u>	<u>.....</u>	<u>-\$7,000.00</u>	<u>\$174,072.00</u>	<u>\$171,417.74</u>	<i>Total Salaries</i>	<u>\$183,400.00</u>	<u>\$187,200.00</u>	<u>\$176,640.00</u>
					Materials and Supplies—			
					Office Equipment	\$3,000.00	\$3,000.00	\$500.00
					Stationery and Office Supplies.....	2,500.00	3,000.00	2,500.00
					Briefs and Law Books	1,500.00	1,500.00	1,000.00
					Other Materials and Supplies	700.00	700.00	500.00
					<i>Total Materials and Supplies</i>	<u>\$7,700.00</u>	<u>\$8,200.00</u>	<u>\$4,500.00</u>
\$10,000.00	\$7,000.00	\$17,000.00	\$16,958.53	Miscellaneous Expenses—			
					Telephone and Telegraph	\$800.00	\$1,000.00	\$1,000.00
					Traveling Expenses and Appraisers' Fees..	700.00	1,000.00	1,000.00
					Binding, Repairs and Maintenance of Equipment	300.00	500.00	300.00
					Other Miscellaneous Expenses	50.00	50.00	50.00
					<i>Total Miscellaneous Expenses</i>	<u>\$1,850.00</u>	<u>\$2,550.00</u>	<u>\$2,350.00</u>

.....R\$1,050,000.00	.....	\$1,050,000.00	\$988,021.42	Unclassified—			
				Refunds for Inheritance Taxes.....	.....	.....	.....
.....	\$1,050,000.00	.....	\$1,050,000.00	<i>Total Unclassified</i> .....	.....	.....	.....
\$191,072.00	\$1,050,000.00	.....	\$1,241,072.00	<i>Total Inheritance Tax Department...</i>	\$192,950.00	\$197,950.00	\$183,490.00
				Employees	85	86	
			81				
				Recapitulation			
.....	.....	.....	.....	Total, State Tax Commission, Corporation			
\$18,600.00	.....	-\$10,600.00	\$8,000.00	Tax and Engineering Division	\$116,415.00	\$159,600.00	\$134,180.00
191,072.00	\$1,050,000.00	.....	1,241,072.00	Gasoline Tax Division	20,580.00	41,310.00	32,225.00
				Inheritance Tax Division	192,950.00	197,950.00	183,490.00
\$209,672.00	\$1,050,000.00	-\$10,600.00	\$1,249,072.00	<i>Total, State Tax Department</i>	\$329,945.00	\$398,860.00	\$349,895.00
				Employees, All Divisions	139	149	
			121				

ACCOUNT E-1. STATE BOARD OF REGENTS

See descriptive matter page 155 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$27,000.00	.....	.....	\$27,000.00	\$11,126.67	Board of Regents—			
2,000.00	.....	.....	2,000.00	2,000.00	Salaries	\$27,000.00	\$23,000.00	.....
6,000.00	.....	.....	6,000.00	3,459.21	Materials and Supplies	2,000.00	1,000.00	.....
					Miscellaneous Expenses	6,000.00	6,000.00	.....
<u>\$35,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$35,000.00</u>	<u>\$16,585.88</u>	<i>Total Board of Regents</i>	<u>\$35,000.00</u>	<u>\$30,000.00</u>	<u>.....</u>
\$650,000.00	s \$64,000.00	.....	\$714,000.00	\$714,000.00	Rutgers University	\$689,700.00	\$665,063.00	\$665,063.00
405,000.00	s 25,000.00	.....	430,000.00	430,000.00	College for Women	410,000.00	372,721.00	372,721.00
.....	s 18,700.00	.....	18,700.00	18,700.00	Newark Technical School and Newark College of Engineering	28,610.00	38,400.00	28,610.00
<u>\$1,055,000.00</u>	<u>\$107,700.00</u>	<u>.....</u>	<u>\$1,162,700.00</u>	<u>\$1,162,700.00</u>	<i>Total Rutgers University</i>	<u>\$1,128,310.00</u>	<u>\$1,076,184.00</u>	<u>\$1,066,394.00</u>
.....	s \$12,300.00	.....	\$12,300.00	\$12,300.00	Course in Principles and Practice of the Real Estate Profession Pursuant to Chap. 173, Laws of 1930 .....	.....	\$12,300.00	.....
.....	\$12,300.00	.....	\$12,300.00	\$12,300.00	<i>Total Real Estate Course</i> .....	.....	\$12,300.00	.....
<u>\$1,090,000.00</u>	<u>\$120,000.00</u>	<u>.....</u>	<u>\$1,210,000.00</u>	<u>\$1,191,585.88</u>	<i>Total Appropriation</i>	<u>\$1,163,310.00</u>	<u>\$1,118,484.00</u>	<u>\$1,066,394.00</u>

Note: It is recommended that appropriate legislation be enacted for the disbursing of this account through the Commissioner of Education.

ACCOUNT E-2. COMMISSIONER OF EDUCATION

See descriptive matter page 157 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$15,000.00			\$15,000.00	\$15,000.00	Salaries—	\$15,000.00	\$15,000.00	\$15,000.00
35,000.00			35,000.00	35,000.00	Commissioner	35,000.00	35,000.00	35,000.00
6,000.00			6,000.00	6,000.00	Five Assistant Commissioners	6,000.00	6,000.00	6,000.00
6,500.00			6,500.00	6,500.00	Chief, Bureau of Examiners	6,500.00	6,500.00	6,500.00
3,600.00		—\$200.00	3,400.00	3,400.00	Physical Training Superintendent	3,340.00	3,340.00	3,340.00
3,400.00			3,400.00	3,400.00	Physical Training Assistant Superintendent	3,400.00	3,400.00	3,400.00
4,500.00			4,500.00	4,487.50	Physical Training Inspector	4,500.00	4,500.00	4,500.00
4,050.00			4,050.00	4,050.00	Inspector of Buildings	4,050.00	4,050.00	4,050.00
6,800.00			6,800.00	6,800.00	Superintendent of Industrial Education	6,800.00	6,800.00	6,800.00
3,800.00			3,800.00	3,800.00	Inspectors of Accounts (2)	3,800.00	3,800.00	3,800.00
3,800.00			3,800.00	3,800.00	Statistician	3,800.00	3,800.00	3,800.00
5,000.00			5,000.00	5,000.00	Inspector of School Accounts	5,000.00	5,000.00	5,000.00
42,535.00			42,535.00	37,645.94	Assistant for High School Work	42,535.00	44,035.00	41,601.00
3,500.00			3,500.00	1,650.00	Clerical Services	3,500.00	3,500.00	.....
					Assistants in Elementary Education	1,500.00	.....	.....
					New Employees			
\$143,485.00		—\$200.00	\$143,285.00	\$136,533.44	<i>Total Salaries</i>	\$144,725.00	\$144,725.00	\$138,791.00
\$31,800.00			\$31,800.00	\$31,736.50	Materials and Supplies—	\$31,800.00	\$31,800.00	\$22,500.00
1,500.00			1,500.00	1,492.13	Stationery and Office Supplies	3,000.00	2,200.00	150.00
\$33,300.00			\$33,300.00	\$33,228.63	Office Equipment (Replacements)			
					<i>Total Materials and Supplies</i>	\$34,800.00	\$34,000.00	\$22,650.00

ACCOUNT E-2. COMMISSIONER OF EDUCATION—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
\$12,000.00	R \$16.93	.....	\$12,016.93	\$11,794.07			
2,000.00	2,000.00	2,000.00	\$16,000.00	\$16,000.00	\$10,000.00
500.00	500.00	.....	2,000.00	2,000.00	2,000.00
2,000.00	2,000.00	1,870.75	500.00	500.00	.....
600.00	600.00	418.05	2,000.00	1,800.00	.....
2,000.00	2,000.00	1,704.00	950.00	.....	.....
7,000.00	7,000.00	6,770.25	.....	.....	.....
600.00	600.00	363.55	.....	.....	.....
500.00	500.00	284.00	.....	.....	.....
750.00	750.00	553.62	.....	.....	.....
3,500.00	\$200.00	3,700.00	3,674.24	500.00	500.00	.....
1,900.00	1,900.00	1,830.96	4,000.00	4,000.00	4,000.00
15,000.00	—300.00	14,700.00	8,979.50	2,500.00	2,500.00	2,000.00
1,500.00	S 4,000.00	.....	5,500.00	5,499.04	15,000.00	15,000.00	.....
.....	4,000.00	4,000.00	3,000.00
.....	1,800.00	1,800.00	1,000.00
.....	1,500.00	.....	.....
.....	600.00	1,200.00	.....
.....	7,000.00	.....	.....
.....	1,200.00	.....	.....
.....	2,000.00	2,000.00	.....
.....	3,000.00	3,000.00	3,000.00
.....	4,500.00	.....

.....	.....	.....	.....	.....	Monograph on Civics (Elementary Schools)	2,000.00	.....
.....	.....	.....	.....	.....	Monograph, Administration Physical Education	500.00	.....
.....	.....	.....	.....	.....	Monograph, Foreign Languages (High Schools)	1,200.00	.....
.....	.....	.....	.....	.....	Monograph, English (High School).....	1,200.00	.....
.....	.....	.....	.....	.....	Courses of Study in General Science.....	700.00	.....
<u>\$49,850.00</u>	<u>\$4,016.93</u>	<u>-\$100.00</u>	<u>\$53,766.93</u>	<u>\$45,742.03</u>	<i>Total Miscellaneous Expenses</i>	<u>\$64,550.00</u>	<u>\$64,400.00</u> <u>\$25,000.00</u>
\$1,800.00	.....	\$300.00	\$2,100.00	\$2,100.00	Additions and Improvements—		
.....	.....	.....	.....	.....	Exchange of One Car	\$1,100.00	\$650.00
.....	.....	.....	.....	.....	New Car	650.00	.....
<u>\$1,800.00</u>	<u>.....</u>	<u>\$300.00</u>	<u>\$2,100.00</u>	<u>\$2,100.00</u>	<i>Total Additions and Improvements</i> ...	<u>\$1,750.00</u>	<u>\$650.00</u> <u>.....</u>
.....	s\$25,000.00	.....	\$25,000.00	\$24,990.23	Extraordinary Expenses—		
.....	.....	.....	.....	.....	For reimbursement to school districts for one-half of excess cost for education of crippled children within the several school districts of the State as provided in Chapter 54, Laws of 1928.....	.....	.....
.....	\$25,000.00	.....	\$25,000.00	\$24,990.23	<i>Total Extraordinary Expenses</i>.....	.....	.....
<u>\$228,435.00</u>	<u>\$29,016.93</u>	<u>.....</u>	<u>\$257,451.93</u>	<u>\$242,594.33</u>	<i>Total Appropriation</i>	<u>\$245,825.00</u>	<u>\$243,775.00</u> <u>\$186,441.00</u>
			41	Employees		44	44

Note: Pursuant to Chap. 105, Laws of 1914, the Commissioner of Education received fees amounting to \$13,927.50 for the fiscal year ending June 30, 1931, for the issuing of Academic Certificates and expended from this fund \$13,919.71. The unexpended balance in the fund June 30, 1931, was \$9,853.34.

ACCOUNT E-3. COUNTY SUPERINTENDENTS

See descriptive matter page 158 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$105,000.00	\$105,000.00	\$103,902.68	For salaries of twenty-one County Superintendents of Schools (Chap. 52, P. L. 1926, salary, \$5,000.00)	\$105,000.00	\$105,000.00	\$105,000.00
<u>\$105,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$105,000.00</u>	<u>\$103,902.68</u>	<i>Total Appropriation</i>	<u>\$105,000.00</u>	<u>\$105,000.00</u>	<u>\$105,000.00</u>

ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

See descriptive matter page 158 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$50,000.00	\$50,000.00	\$48,345.46	Unclassified— For the purpose of carrying out the provisions of Chap. 65, P. L. 1909	\$60,000.00	\$72,000.00	\$50,000.00
<u>\$50,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$50,000.00</u>	<u>\$48,345.46</u>	<i>Total Appropriation</i>	<u>\$60,000.00</u>	<u>\$72,000.00</u>	<u>\$50,000.00</u>

ACCOUNT E-5. INDUSTRIAL EDUCATION

The Newark Technical School

See descriptive matter page 159 Budget Supplement

9 Bud	Year Ending June 30, 1931					Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	Year Ending June 30, 1933		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
	\$30,000.00	.....	.....	\$30,000.00	\$30,000.00				
	\$30,000.00	.....	.....	\$30,000.00	\$30,000.00	<i>Total Appropriation for Newark</i>	\$30,000.00	\$30,000.00	\$30,000.00

Trenton School of Industrial Arts

See descriptive matter page 160 Budget Supplement

	Year Ending June 30, 1931					Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	Year Ending June 30, 1933		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
	\$30,000.00	.....	.....	\$30,000.00	\$30,000.00				
	\$30,000.00	.....	.....	\$30,000.00	\$30,000.00	<i>Total Appropriation for Trenton</i>	\$30,000.00	\$30,000.00	\$30,000.00

ACCOUNT E-5. INDUSTRIAL EDUCATION—Continued

School of Industrial Education, Hoboken

See descriptive matter page 159 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$10,000.00	\$10,000.00	\$10,000.00	For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	\$10,000.00	\$10,000.00	\$10,000.00
<u>\$10,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<i>Total Appropriation for Hoboken</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
\$70,000.00	\$70,000.00	\$70,000.00	<i>Total Newark, Trenton and Hoboken Industrial Schools</i>	\$70,000.00	\$70,000.00	\$70,000.00
<u>\$70,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$70,000.00</u>	<u>\$70,000.00</u>		<u>\$70,000.00</u>	<u>\$70,000.00</u>	<u>\$70,000.00</u>

Manual Training

See descriptive matter page 160 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$692,621.00	\$692,621.00	\$692,621.00	Unclassified—			
					For payment to schools for manual training, pursuant to Art. 22, Sec. 230, School Laws of 1903.....	\$754,537.50	\$738,754.36	\$700,000.00
<u>\$692,621.00</u>	<u>.....</u>	<u>.....</u>	<u>\$692,621.00</u>	<u>\$692,621.00</u>	<i>Total Appropriation, Manual Training</i>	<u>\$754,537.50</u>	<u>\$738,754.36</u>	<u>\$700,000.00</u>

Continuation Schools

See descriptive matter page 160 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	To defray expense which may be incurred by Department of Public Instruction in carrying into effect the provisions of Chap. 152, Laws of 1919—			
650.00	650.00	644.92	Salary	\$5,000.00	\$5,000.00	\$5,000.00
					Traveling Expenses	650.00	650.00	650.00
<u>\$5,650.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,650.00</u>	<u>\$5,644.92</u>	<i>Total for Continuation Schools.....</i>	<u>\$5,650.00</u>	<u>\$5,650.00</u>	<u>\$5,650.00</u>
<u>\$768,271.00</u>	<u>.....</u>	<u>.....</u>	<u>\$768,271.00</u>	<u>\$768,265.92</u>	<i>Total for Industrial Education.....</i>	<u>\$830,187.50</u>	<u>\$814,404.36</u>	<u>\$775,650.00</u>

1,500.00	s 200.00	—310.00	1,390.00	1,371.04	Vehicular Transportation Supplies	1,500.00	1,500.00	1,000.00
600.00	.....	200.00	800.00	794.00	Other Materials and Supplies.....	700.00	700.00	500.00
<u>\$85,500.00</u>	<u>\$4,500.00</u>	<u>—\$878.00</u>	<u>\$89,122.00</u>	<u>\$89,030.82</u>	<i>Total Materials and Supplies.....</i>	<u>\$88,750.00</u>	<u>\$83,020.00</u>	<u>\$73,700.00</u>
<u>\$12,000.00</u>	<u>.....</u>	<u>\$235.00</u>	<u>\$12,235.00</u>	<u>\$12,234.43</u>	Current Repairs	<u>\$12,000.00</u>	<u>\$13,000.00</u>	<u>\$10,000.00</u>
					Miscellaneous Expenses—			
\$1,500.00	.....	—\$900.00	\$600.00	\$597.59	Traveling Expenses	\$1,500.00	\$1,500.00	\$600.00
600.00	.....	.....	600.00	599.99	Postage	600.00	600.00	600.00
900.00	.....	180.00	1,080.00	1,079.22	Telephone and Telegraph	900.00	1,500.00	900.00
3,200.00	s \$1,500.00	.....	4,700.00	4,673.01	Insurance	4,300.00	4,000.00	667.16
300.00	.....	133.00	433.00	420.86	Advertising	300.00	350.00	.....
900.00	.....	—100.00	800.00	799.12	Entertainment Expenses	900.00	900.00	500.00
200.00	.....	.....	200.00	172.65	Freight and Express	200.00	200.00	200.00
.....	.....	.....	.....	.....	Printing (Formerly included under Stationery and Printing of Catalogs).....	500.00	500.00	300.00
<u>\$7,600.00</u>	<u>\$1,500.00</u>	<u>—\$687.00</u>	<u>\$8,413.00</u>	<u>\$8,342.44</u>	<i>Total Miscellaneous Expenses</i>	<u>\$9,200.00</u>	<u>\$9,550.00</u>	<u>\$3,767.16</u>
<u>\$207,474.00</u>	<u>\$6,000.00</u>	<u>—\$980.00</u>	<u>\$212,494.00</u>	<u>\$212,315.43</u>	<i>Total Current Maintenance Appropriation</i>	<u>\$220,324.00</u>	<u>\$219,144.00</u>	<u>\$193,441.16</u>

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

Year Ending June 30, 1931					Year Ending June 30, 1932			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended	
\$5,000.00	\$5,000.00	\$4,990.78	Materials for Permanent Improvements..	\$5,000.00	\$5,000.00	\$2,500.00
1,000.00	1,000.00	981.00	Replacing Furniture	1,000.00	1,000.00	500.00
500.00	500.00	496.50	Farm Machinery and Wagons.....	500.00	500.00	200.00
500.00	s \$1,500.00	\$980.00	2,980.00	2,980.00	Live Stock (Replacement)	2,000.00	.....	.....
.....	Surfacing Roads and Grading, and Ath- letic Field	5,000.00	1,500.00	500.00
18,000.00	18,000.00	18,000.00	Equipment for New Trade Building.....	.....	.....	.....
700.00	700.00	654.04	Ford Station Wagon .....	.....	.....	.....
.....	s 45,000.00	.....	45,000.00	.....	Remodeling Girls' Dormitory .....	.....	.....	.....
.....	Remodelling Tenement House	6,000.00	.....	.....
.....	Mixing Bowl	700.00	.....	.....
.....	Ford Four-Ton Truck	825.00	.....	.....
.....	Chassis for Bus	3,000.00	.....	.....
.....	Fairbanks 15-Ton Motor Truck Scales...	700.00	.....	.....
.....	Extraordinary Repairs to Dwellings.....	.....	2,000.00	.....
.....	Furnishing Girls' Remodeled Dormitory ..	.....	10,000.00	8,000.00
.....	Furnishing Boys' New Dormitory.....	.....	10,000.00	.....
.....	Washing Machine for Laundry.....	.....	2,000.00	.....
.....	Power Lawn Mower .....	.....	515.00	.....
<u>\$25,700.00</u>	<u>\$46,500.00</u>	<u>\$980.00</u>	<u>\$73,180.00</u>	<u>\$28,102.32</u>	<i>Total Additions and Improvements ...</i>	<u>\$24,725.00</u>	<u>\$32,515.00</u>	<u>\$11,700.00</u>

..... s \$160,000.00	.....	\$160,000.00	.....		New Buildings—			
..... Cont. 32,374.99	.....	32,374.99	\$31,806.88		Dormitory for 100 Boys			
..... Cont. 10,987.01	.....	10,987.01	10,977.82		Boys' New Trades Building			
.....	.....	.....	.....		New Barns, Grading, etc.			
.....	.....	.....	.....		Auto Mechanics Building		\$85,000.00	
.....	.....	.....	.....		Converting Auto Shop into Gym and Assembly		80,000.00	
.....	.....	.....	.....		Extension Dining Room		25,000.00	
.....	.....	.....	.....		Central Heating Plant		45,000.00	
.....	.....	.....	.....		Boilers—Oil Fired (Heating Plant)		65,000.00	
.....	.....	.....	.....		Steam Distribution (Heating Plant)		75,000.00	
.....	.....	.....	.....		Water Supply System		20,000.00	
.....	.....	.....	.....		Enlarging Sewage Disposal System, Including Chlorinating Plant		16,000.00	
.....	\$203,362.00	\$203,362.00	\$42,784.70		<i>Total New Buildings</i>		\$411,000.00	
\$233,174.00	\$255,862.00	\$489,036.00	\$283,202.45		<i>Total Appropriation</i>	\$245,049.99	\$662,659.00	\$205,141.16
59,000.00	.....	59,000.00	62,713.76		Less Receipts	62,000.00	60,000.00	60,000.00
\$174,174.00	\$255,862.00	\$430,036.00	\$220,488.69		<i>Net Appropriation</i>	\$183,049.00	\$602,659.00	\$145,141.16
			415		Training School Students	416	425	
			29		Teachers	34	35	
			27		Other Employees	27	27	
			\$355.66		Student Per Capita Cost Based on Current Maintenance	\$380.58	\$374.45	

ACCOUNT E-7. SCHOOL FOR THE DEAF

See descriptive matter page 161 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00				
115,220.00	.....	\$1,000.00	116,220.00	116,212.39	\$5,000.00	\$5,000.00	\$5,000.00	
59,475.00	.....	—1,000.00	58,475.00	58,473.13	117,620.00	125,820.00	123,180.00	
250.00	.....	.....	250.00	230.10	55,010.00	63,400.00	59,140.00	
.....	.....	.....	.....	.....	300.00			
.....	.....	.....	.....	.....	7,600.00	2,400.00	.....
.....	.....	.....	.....	.....	3,155.00	.....	.....
\$179,945.00	.....	.....	\$179,945.00	\$179,915.62	\$188,685.00	\$196,620.00	\$187,320.00	
Salaries—					Salaries—			
					Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
					Principal, Teachers and Instructors	117,620.00	125,820.00	123,180.00
					Other Officers and Employees.....	55,010.00	63,400.00	59,140.00
					Medical and Surgical Fees.....	300.00		
					New Teachers	7,600.00	2,400.00	.....
					New Employees	3,155.00	.....	.....
					Total Salaries	\$188,685.00	\$196,620.00	\$187,320.00
Materials and Supplies—					Materials and Supplies—			
\$44,000.00	s \$2,000.00	—\$3,000.00	\$43,000.00	\$42,826.05	Food	\$48,500.00	\$41,000.00	\$40,000.00
2,000.00	.....	.....	2,000.00	1,955.30	Clothing	2,000.00	2,000.00	1,800.00
23,000.00	s 4,000.00	1,000.00	28,000.00	27,636.12	Heat, Light, Power, Water and Electricity	28,000.00	28,000.00	25,000.00
7,500.00	E 2,600.00	500.00	10,600.00	10,567.67	Household Supplies	7,500.00	7,500.00	6,000.00
.....	{ s 1,000.00 }	.....	2,000.00	1,969.25	Farm, Stable and Grounds	2,200.00	3,000.00	1,000.00
.....	{ E 1,000.00 }	.....	.....	.....	Industrial and Vocational Supplies.....	6,000.00	6,000.00	4,000.00
4,000.00	.....	.....	4,000.00	3,997.20	Educational, Recreational and Library Supplies	4,000.00	6,000.00	4,500.00
4,000.00	.....	500.00	4,500.00	4,372.19	Medical and Surgical Supplies.....	600.00	600.00	600.00
600.00	.....	700.00	1,300.00	1,298.49	Stationery and Office Supplies	800.00	800.00	500.00
250.00	.....	310.00	560.00	557.35	Paper and Supplies for Catalog, Magazine, etc. ....	.....	.....	.....
1,000.00	.....	—100.00	900.00	900.00				

1,800.00	.....	—300.00	1,500.00	1,482.55	Motor Vehicle Transportation Supplies...	1,800.00	1,800.00	1,200.00
650.00	.....	.....	650.00	644.14	Other Materials and Supplies	700.00	700.00	400.00
<u>\$88,800.00</u>	<u>\$10,600.00</u>	<u>—\$390.00</u>	<u>\$99,010.00</u>	<u>\$98,206.31</u>	<i>Total Materials and Supplies.....</i>	<u>\$102,100.00</u>	<u>\$97,400.00</u>	<u>\$85,000.00</u>
<u>\$7,500.00</u>	.....	.....	<u>\$7,500.00</u>	<u>\$7,405.21</u>	Current Repairs	<u>\$8,000.00</u>	<u>\$8,000.00</u>	<u>\$6,000.00</u>
<u>\$1,150.00</u>	.....	<u>\$200.00</u>	<u>\$1,350.00</u>	<u>\$1,342.06</u>	Miscellaneous Expenses—			
450.00	.....	2,600.00	3,050.00	3,044.11	Traveling Expenses (Includes Children's Carfare)	\$1,150.00	\$1,150.00	\$900.00
1,500.00	.....	300.00	1,800.00	1,684.35	Postage	600.00	600.00	600.00
6,500.00	.....	—1,700.00	4,800.00	4,708.70	Telephone and Telegraph	1,800.00	1,800.00	1,700.00
1,000.00	.....	.....	1,000.00	968.19	Insurance	5,500.00	5,500.00	.....
225.00	.....	100.00	325.00	315.10	Entertainment Expenses	1,000.00	1,000.00	500.00
500.00	.....	.....	500.00	500.00	Freight, Express and Cartage	225.00	225.00	225.00
185.00	.....	.....	185.00	180.00	Religious Instruction	500.00	500.00	500.00
.....	E \$2,101.95	.....	2,101.95	1,951.38	Rent of Swimming Pool.....	385.00	385.00	.....
<u>\$11,510.00</u>	<u>\$2,101.95</u>	<u>\$1,500.00</u>	<u>\$15,111.95</u>	<u>\$14,693.89</u>	Bills Outstanding .....	.....	.....	.....
<u>\$287,755.00</u>	<u>\$12,701.95</u>	<u>\$1,110.00</u>	<u>\$301,566.95</u>	<u>\$300,221.03</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$11,160.00</u>	<u>\$11,160.00</u>	<u>\$4,425.00</u>
					<i>Total Current Maintenance.....</i>	<u>\$309,945.00</u>	<u>\$313,180.00</u>	<u>\$282,745.00</u>

ACCOUNT E-7. SCHOOL FOR THE DEAF—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$7,000.00	\$1,177.45	\$8,177.45	\$8,014.91	Additions and Improvements—			
					Lumber for Furniture—Boys' and Girls' Cottages			
500.00		500.00	492.17	Farm Machinery	\$500.00	\$500.00	\$100.00
4,000.00		4,000.00	3,950.90	Industrial Shop Equipment	4,000.00	7,000.00	2,000.00
500.00		500.00	377.08	Electrical, Plumbing and Heating Supplies	500.00	500.00	.....
.....	\$17,000.00	—2,810.00	14,190.00	10,968.09	For Enclosing Porches for Sleeping Quarters, Additional Heating and Radiation.			
1,700.00		1,700.00	1,433.95	Deep Water and Vacuum Pump.....			
800.00		800.00	771.40	Bakery Equipment			
2,500.00	—866.95	1,633.05	1,633.05	Refrigeration Room			
2,500.00		2,500.00	2,455.11	Playgrounds and Athletic Equipment.....	1,000.00	1,000.00	250.00
.....	Labor, Materials and Supplies.....	7,000.00	7,000.00	3,500.00
.....	Painting	4,000.00	4,000.00	.....
.....	Extraordinary Household		2,500.00	.....
.....	Auto and Truck Exchange		2,100.00	.....
<u>\$19,500.00</u>	<u>\$17,000.00</u>	<u>—\$2,499.50</u>	<u>\$34,000.50</u>	<u>\$30,096.66</u>	<i>Total Additions and Improvements...</i>	<u>\$17,000.00</u>	<u>\$24,600.00</u>	<u>\$5,850.00</u>

					New Buildings and Land—			
\$4,000.00	.....	\$1,389.50	\$5,389.50	\$5,389.50	Greenhouse .....	.....	.....	.....
.....	s\$70,000.00	.....	70,000.00	.....*	Wing on Industrial Building .....	.....	.....	.....
.....	.....	.....	.....	.....	New Wing on Girls' Dormitory.....	.....	\$55,000.00	.....
.....	.....	.....	.....	.....	New Boys' Dormitory .....	.....	160,000.00	.....
.....	.....	.....	.....	.....	Partition in School Building and Partition for Transforming Wing of Boys' Build- ing into Infirmary .....	.....	2,500.00	.....
<u>\$4,000.00</u>	<u>\$70,000.00</u>	<u>\$1,389.50</u>	<u>\$75,389.50</u>	<u>\$5,389.50</u>	<i>Total New Buildings and Land.....</i>	<u>.....</u>	<u>\$217,500.00</u>	<u>.....</u>
\$311,255.00	\$99,701.95	.....	\$410,956.95	\$335,707.19	<i>Total Appropriation</i>	\$326,945.00	\$555,280.00	\$288,595.00
3,000.00	.....	.....	3,000.00	2,134.77	Less Receipts	3,000.00	2,500.00	2,500.00
<u>\$308,255.00</u>	<u>\$99,701.95</u>	<u>.....</u>	<u>\$407,956.95</u>	<u>\$333,572.42</u>	<i>Net Appropriation</i>	<u>\$323,945.00</u>	<u>\$552,780.00</u>	<u>\$286,095.00</u>

* At a special session held December 30, 1931, the Legislature cancelled the balance (\$65,800.00) of this appropriation.

127	Officers and Employees	132	133
73	Resident Officers and Employees.....	69	69
332	Students Based on Yearly Average.....	350	375
280	Student Capacity of Institution.....	301	441
\$884.64	Per Capita Cost Per Year Based on Current Maintenance	\$885.55	\$840.48

ACCOUNT E-8. STATE BOARD OF EDUCATION

See descriptive matter page 161 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$3,200.00	\$3,200.00	\$2,474.94	Unclassified—			
					Expenses of the Board	\$3,200.00	\$3,200.00	\$3,200.00
\$3,200.00	\$3,200.00	\$2,474.94	<i>Total Appropriation</i>	\$3,200.00	\$3,200.00	\$3,200.00
				1	Employees	1	1	

ACCOUNT E-9. STATE BOARD OF EXAMINERS

See descriptive matter page 162 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$100.00	\$100.00	\$26.30	Salaries—			
					Per diem members writing questions, marking papers, services at examinations, extra help, etc.			
2,600.00	2,600.00	2,600.00	Head Clerk	\$2,600.00	\$2,600.00	\$2,600.00
3,500.00	3,500.00	2,749.64	Clerical Services	2,520.00	2,520.00	2,280.00
.....	Temporary Services	1,080.00	1,080.00	580.00
<u>\$6,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,200.00</u>	<u>\$5,375.94</u>	<i>Total Salaries</i>	<u>\$6,200.00</u>	<u>\$6,200.00</u>	<u>\$5,460.00</u>
					Materials and Supplies—			
\$700.00	\$700.00	\$559.15	Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
<u>\$700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$700.00</u>	<u>\$559.15</u>	<i>Total Materials and Supplies</i>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
					Miscellaneous Expenses—			
\$400.00	\$400.00	\$394.60	Traveling Expenses	\$400.00	\$400.00	\$400.00
.....	Printing (Formerly included under Stationery and Office Supplies)	200.00	200.00	.....
200.00	200.00	192.34	Other Miscellaneous Expenses	200.00	200.00	200.00
<u>\$600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$600.00</u>	<u>\$586.94</u>	<i>Total Miscellaneous Expenses</i>	<u>\$800.00</u>	<u>\$800.00</u>	<u>\$600.00</u>
<u>\$7,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,500.00</u>	<u>\$6,522.03</u>	<i>Total Appropriation</i>	<u>\$7,500.00</u>	<u>\$7,500.00</u>	<u>\$6,560.00</u>
				3	Employees	3	3	

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO

See descriptive matter page 162 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$7,500.00	\$7,500.00	\$6,000.00	Salaries—			
105,961.00	—\$1,500.00	104,461.00	101,180.81	Principal	\$7,500.00	\$7,500.00	\$7,500.00
					{ Teachers	105,961.00	108,804.00	106,774.00
13,000.00	13,000.00	10,625.00	{ Other Employees			
.....	Field Critic Teachers	16,000.00	16,000.00	10,625.00
					New Employees .....	.....	3,000.00	.....
\$126,461.00	—\$1,500.00	\$124,961.00	\$117,805.81	<i>Total Salaries</i>	\$129,461.00	\$135,304.00	\$124,899.00
					Materials and Supplies—			
\$11,500.00	—\$759.60	\$10,740.40	\$10,101.09	Heat, Light, Power, Water, Gas and Elec-			
					tricity	\$11,500.00	\$11,500.00	\$10,900.00
1,250.00	—140.00	1,110.00	1,109.99	{ Farm and Stable	1,000.00	1,000.00	1,000.00
650.00	650.00	621.67	{ Grounds	250.00	250.00	200.00
11,000.00	1,225.00	12,225.00	12,217.05	Vehicular Transportation Supplies	650.00	650.00	625.00
					Educational, Recreational and Library Sup-			
2,000.00	2,000.00	1,998.34	plies	11,000.00	9,000.00	9,000.00
1,000.00	1,000.00	984.80	Stationery and Office Supplies	300.00	1,000.00	900.00
					{ Laboratory Supplies	300.00	300.00	300.00
125.00	125.00	125.00	{ Janitor's Supplies	700.00	700.00	700.00
					Other Materials and Supplies.....	100.00	.....	.....
\$27,525.00	\$325.40	\$27,850.40	\$27,157.94	<i>Total Materials and Supplies</i>	\$25,800.00	\$24,400.00	\$23,625.00
\$2,750.00	\$1,390.00	\$4,140.00	\$4,139.11	Current Repairs	\$3,500.00	\$3,500.00	\$2,500.00

\$600.00	.....	.....	\$600.00	\$599.64	Miscellaneous Expenses—			
600.00	.....	\$90.00	690.00	690.00	Traveling Expenses	\$600.00	\$600.00	\$500.00
1,500.00	.....	.....	1,500.00	1,500.00	Traveling Expenses, Extension Service....	800.00	.....	.....
500.00	.....	200.00	700.00	700.00	Traveling Expenses, Practice Teaching....	3,000.00	4,000.00	3,700.00
550.00	.....	.....	550.00	537.69	Postage	500.00	500.00	400.00
4,250.00	.....	—475.00	3,775.00	3,774.63	Telephone and Telegraph	650.00	650.00	600.00
900.00	.....	—90.00	810.00	809.98	Insurance	3,400.00	2,600.00	.....
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	900.00	900.00	500.00
.....	.....	.....	.....	.....	Printing (Formerly included under Station- ery and Office Supplies)	1,700.00	1,000.00	600.00
.....	.....	.....	.....	.....	Excess Sewer Rental	300.00	300.00	300.00
.....	.....	.....	.....	.....	Freight, Express and Cartage .....	.....	160.00	160.00
\$8,900.00	.....	—\$275.00	\$8,625.00	\$8,611.94	<i>Total Miscellaneous Expenses.....</i>	\$11,850.00	\$10,710.00	\$6,760.00
Receipts	.....	.....	.....	.....	Unclassified—			
.....	.....	.....	.....	.....	All receipts from extension courses are here- by appropriated for the use of said courses	Receipts	Receipts	Receipts
.....	.....	.....	.....	.....	<i>Total Unclassified .....</i>	.....	.....	.....

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	Additions and Improvements—			
\$6,000.00	\$59.60	\$6,059.60	\$5,728.36	Spraying Trees	\$1,000.00	\$1,500.00	\$1,000.00
500.00	500.00	478.61	Sewer Assessment .....	.....	.....	.....
.....	Grading .....	.....	.....	.....
					Repairing and Renewing Electrical Wiring	1,200.00	.....	.....
\$6,500.00	\$59.60	\$6,559.60	\$6,206.97	<i>Total Additions and Improvements...</i>	\$2,200.00	\$1,500.00	\$1,000.00
.....	New Buildings—			
.....	Two Wings to Present Normal School Building .....	.....	\$250,000.00	.....
.....	<i>Total New Buildings .....</i>	.....	\$250,000.00	.....
\$172,136.00	\$172,136.00	\$163,921.77	<i>Total Appropriation</i>	\$172,811.00	\$425,414.00	\$158,784.00
					363 Normal School Students	450	475	
					56 Training School Students	60	80	
					212 In Practice	300	320	
					29 Teachers	32	33	
					12 Other Employees	12	12	
				\$434.48	Student Per Capita Cost Based on Current Maintenance	\$386.97	\$366.13	

ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL

See descriptive matter page 163 Budget Supplement

10 Bud	Year Ending June 30, 1931						Year Ending June 30, 1933		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
	\$7,500.00			\$7,500.00	\$7,500.00	Salaries—			
	99,266.00		—\$1,000.00	98,266.00	94,795.38	Principal	\$7,500.00	\$7,500.00	\$7,500.00
	22,690.00			22,690.00	17,853.86	Teachers	99,266.00	111,704.00	109,244.00
						Practice Teaching Salaries	22,690.00	14,650.00	13,150.00
	23,740.00			23,740.00	23,373.17	Practice Teachers, New	1,850.00		
						Other Employees	23,740.00	22,730.00	22,530.00
						New Employees	3,000.00	9,800.00	4,000.00
	\$153,196.00		—\$1,000.00	\$152,196.00	\$143,522.41	Total Salaries	\$158,046.00	\$166,384.00	\$156,424.00
						Materials and Supplies—			
	\$7,000.00		—\$500.00	\$6,500.00	\$5,492.47	Heat, Light, Power, Water, Gas and Electricity	\$5,500.00	\$5,500.00	\$5,000.00
	22,000.00		500.00	22,500.00	19,820.21	Educational, Recreational and Library Supplies	17,500.00	9,125.00	8,000.00
	2,500.00		—500.00	2,000.00	1,842.27	Stationery and Office Supplies	2,000.00	1,700.00	1,400.00
	1,500.00		250.00	1,750.00	1,670.17	Janitors' Supplies	1,500.00	1,500.00	1,200.00
						Other Materials and Supplies	2,585.00	1,000.00	600.00
						Ground Supplies	500.00	500.00	
	\$33,000.00		—\$250.00	\$32,750.00	\$28,825.12	Total Materials and Supplies	\$29,585.00	\$19,325.00	\$16,200.00
	\$2,000.00		\$1,000.00	\$3,000.00	\$2,759.94	Current Repairs	\$1,000.00	\$3,850.00	\$3,200.00

ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$600.00	\$600.00	\$584.22	Miscellaneous Expenses—	\$600.00	\$600.00	\$500.00
1,000.00	1,000.00	999.03	Traveling Expenses	1,000.00	.....	.....
1,200.00	1,200.00	1,150.29	Traveling Expenses, Extension Service....	1,500.00	1,200.00	1,100.00
1,700.00	1,700.00	1,629.62	Traveling Expenses, Practice Teaching....	300.00	300.00	300.00
500.00	500.00	445.35	Freight, Express and Cartage	500.00	500.00	400.00
600.00	600.00	582.02	Postage	600.00	600.00	500.00
.....	Telephone and Telegraph	1,600.00	2,286.00	.....
650.00	\$250.00	900.00	850.92	Insurance	850.00	975.00	800.00
.....	Other Miscellaneous Expenses	700.00	1,200.00	700.00
.....	Printing (Formerly Included under Stationery and Office Supplies).....	.....	.....	.....
<u>\$6,250.00</u>	<u>.....</u>	<u>\$250.00</u>	<u>\$6,500.00</u>	<u>\$6,241.45</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,650.00</u>	<u>\$7,661.00</u>	<u>\$4,300.00</u>
Receipts	Unclassified—			
.....	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts	Receipts
.....	<i>Total Unclassified .....</i>	.....	.....	.....

\$13,000.00	s\$15,000.00	.....	\$28,000.00	\$28,000.00	Additions and Improvements—			
.....	s 4,472.00	.....	4,472.00	4,444.00	Grading and Improvement of Grounds....	.....	\$4,000.00	\$1,000.00
.....	.....	.....	.....	.....	Installation of Sanacoustic Tile Over Cafe- teria Ceiling .....	.....	.....	.....
.....	.....	.....	.....	.....	Tool House .....	.....	1,000.00	.....
<u>\$13,000.00</u>	<u>\$19,472.00</u>	<u>.....</u>	<u>\$32,472.00</u>	<u>\$32,444.00</u>	<i>Total Additions and Improvements....</i>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$1,000.00</u>
<u>\$207,446.00</u>	<u>\$19,472.00</u>	<u>.....</u>	<u>\$226,918.00</u>	<u>\$213,792.92</u>	<i>Total Appropriation</i>	<u>\$196,281.00</u>	<u>\$202,220.00</u>	<u>\$181,124.00</u>
				324	Normal School Students	425	500	
				113	Training School Students	151	180	
				155	In Practice	230	293	
				30	Teachers	34	40	
				18	Other Employees	15	16	
				\$414.98	Student Per Capita Cost Based on Current Maintenance	\$340.59	\$290.01	

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK

See descriptive matter page 163 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$6,500.00	\$6,500.00	\$6,500.00	Salaries—			
1,000.00	1,000.00	1,000.00	Principal	\$6,500.00	\$7,500.00	\$7,500.00
130,197.00	\$620.00	130,817.00	130,784.81	Principal in Lieu of Residence	1,000.00	142,863.00	142,863.00
35,075.00	300.00	35,375.00	35,305.00	Teachers	130,197.00	25,200.00	17,325.00
13,020.00	—920.00	12,100.00	12,017.50	Field Critic Teachers (Practice Teaching)	35,075.00	21,550.00	21,550.00
.....	Other Employees	13,020.00	.....	.....
.....	New Employees	3,710.00	.....	.....
.....	New Field Critic Teachers.....	4,250.00	.....	.....
\$185,792.00	\$185,792.00	\$185,607.31	Total Salaries	\$193,752.00	\$197,113.00	\$189,238.00
\$4,900.00	—\$300.00	\$4,600.00	\$4,231.55	Materials and Supplies—			
11,600.00	300.00	11,900.00	11,767.54	Heat, Light, Power, Water, Gas and Electricity	\$5,000.00	\$4,900.00	\$4,300.00
1,900.00	450.00	2,350.00	2,329.43	Educational, Recreational, and Library Supplies	13,700.00	13,000.00	11,000.00
1,600.00	1,600.00	1,599.14	Stationery and Office Supplies.....	2,200.00	1,500.00	1,500.00
200.00	200.00	199.90	Janitor's Supplies	2,000.00	1,400.00	1,100.00
					Grounds Supplies (Includes ash removal) ..	820.00	820.00	600.00
\$20,200.00	\$450.00	\$20,650.00	\$20,127.56	Total Materials and Supplies.....	\$23,720.00	\$21,620.00	\$18,500.00
\$9,000.00	—\$300.00	\$8,700.00	\$8,698.95	Current Repairs	\$8,000.00	\$7,100.00	\$6,000.00

\$550.00	.....	.....	\$550.00	\$531.70	Miscellaneous Expenses—			
1,000.00	.....	.....	1,000.00	899.59	Traveling Expenses	\$550.00	\$600.00	\$550.00
1,700.00	.....	.....	1,700.00	1,516.35	Traveling Expenses, Extension Service...	1,700.00	.....	.....
500.00	.....	.....	500.00	488.29	Traveling Expenses, Practice Teaching...	1,925.00	1,800.00	1,800.00
450.00	.....	.....	450.00	416.25	Postage	550.00	550.00	500.00
100.00	.....	.....	100.00	99.00	Telephone and Telegraph	500.00	500.00	450.00
2,400.00	.....	-\$150.00	2,250.00	2,244.47	Insurance .....	.....	1,168.75	.....
.....	.....	.....	.....	.....	Other Miscellaneous Expenses .....	.....	1,025.00	600.00
.....	.....	.....	.....	.....	Entertainment Expenses	1,500.00	.....	.....
.....	.....	.....	.....	.....	Printing (Formerly included under Stationery and Office Supplies)	1,500.00	1,300.00	1,000.00
.....	.....	.....	.....	.....	Freight, Express and Cartage	150.00	150.00	150.00
\$6,700.00	.....	-\$150.00	\$6,550.00	\$6,195.65	<i>Total Miscellaneous Expenses.....</i>	<u>\$8,375.00</u>	<u>\$7,093.75</u>	<u>\$5,050.00</u>
Receipts	.....	.....	.....	.....	Unclassified—			
.....	.....	.....	.....	.....	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts	Receipts
.....	.....	.....	.....	.....	<i>Total Unclassified .....</i>	.....	.....	.....

ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON

See descriptive matter page 163 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$6,500.00	\$6,500.00	\$6,500.00	Salaries—			
1,000.00	1,000.00	1,000.00	Principal	\$6,500.00	\$7,500.00	\$7,500.00
55,416.00	55,416.00	53,750.00	Principal in lieu of residence.....	1,000.00		
18,000.00	—\$75.00	17,925.00	16,220.00	Teachers	55,416.00	52,334.00	52,334.00
9,000.00	9,000.00	9,000.00	Field Critic Teachers	19,800.00	19,600.00	14,000.00
			Instructors to Assist in Supervision (Prac- tice Teaching)	9,000.00	9,000.00	9,000.00
5,855.00	5,855.00	5,482.55	Other Employees	5,855.00	6,070.00	5,670.00
.....	New Employees	2,500.00	5,260.00	2,920.00
<u>\$95,771.00</u>	<u>.....</u>	<u>—\$75.00</u>	<u>\$95,696.00</u>	<u>\$91,952.55</u>	<i>Total Salaries</i>	<u>\$100,071.00</u>	<u>\$99,764.00</u>	<u>\$91,424.00</u>
					Materials and Supplies—			
\$6,500.00	\$6,500.00	\$6,498.62	Educational, Recreational and Library Sup- plies	\$8,000.00	\$6,500.00	\$6,000.00
1,400.00	1,400.00	1,399.97	Stationery and Office Supplies.....	500.00	500.00	500.00
500.00	500.00	499.98	Janitors' Supplies	300.00	300.00	300.00
<u>\$8,400.00</u>	<u>.....</u>	<u>.....</u>	<u>\$8,400.00</u>	<u>\$8,398.57</u>	<i>Total Materials and Supplies.....</i>	<u>\$8,800.00</u>	<u>\$7,300.00</u>	<u>\$6,800.00</u>

ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$750.00	\$750.00	\$622.53	Miscellaneous Expenses—			
200.00	200.00	190.95	Traveling Expenses	\$600.00	\$600.00	\$500.00
200.00	200.00	191.05	Traveling Expenses, Extension Service....	200.00	.....	.....
200.00	200.00	200.00	Traveling Expenses, Practice Teaching....	400.00	600.00	500.00
200.00	200.00	200.00	Postage	200.00	200.00	200.00
200.00	200.00	164.82	Telephone and Telegraph	200.00	200.00	175.00
75.00	\$75.00	150.00	150.00	Insurance	75.00	112.50	.....
125.00	125.00	47.75	Freight, Express and Cartage	100.00	100.00	50.00
150.00	150.00	149.98	Other Miscellaneous Expenses	250.00	225.00	150.00
.....	Printing (Formerly included under Stationery and Office Supplies).....	850.00	850.00	700.00
<u>\$1,900.00</u>	<u>.....</u>	<u>\$75.00</u>	<u>\$1,975.00</u>	<u>\$1,717.08</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,875.00</u>	<u>\$2,887.50</u>	<u>\$2,275.00</u>
Receipts	Unclassified—			
.....	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts	Receipts
.....	<i>Total Unclassified .....</i>	.....	.....	.....

\$25,000.00	.....	.....	\$25,000.00	\$1,959.49	New Buildings—			
					Topographical Survey, General Survey,			
					Plans and Preliminary Work for Con-			
					struction of a State Normal School at			
					Paterson .....	.....	.....	.....
.....	\$400,000.00	.....	400,000.00	..... *	New Normal School Building (First Unit)	.....	.....	.....
<u>\$25,000.00</u>	<u>\$400,000.00</u>	.....	<u>\$425,000.00</u>	<u>\$1,959.49</u>	<i>Total New Buildings</i>.....	.....	.....	.....
<u>\$131,071.00</u>	<u>\$400,000.00</u>	.....	<u>\$531,071.00</u>	<u>\$104,027.69</u>	<i>Total Appropriation</i>	<u>\$111,746.00</u>	<u>\$109,951.50</u>	<u>\$100,499.00</u>

* At a special session held December 30, 1931, the Legislature cancelled the balance (\$376,000.00) of this appropriation.

306	Normal School Students	370	425
94	In Practice	115	120
21	Teachers	22	23
4	Other Employees	4	6
\$333.56	Student Per Capita Cost Based on Current Maintenance	\$302.02	\$258.71

ACCOUNT E-14—STATE TEACHERS COLLEGE, MONTCLAIR

See descriptive matter page 164 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$6,500.00	\$6,500.00	\$6,500.00	Salaries—			
1,000.00	1,000.00	1,000.00	Principal	\$6,500.00	\$7,500.00	\$7,500.00
183,856.00	—\$950.00	182,906.00	182,858.07	Principal, in Lieu of Residence.....	1,000.00		
12,300.00	—950.00	11,350.00	10,972.64	Teachers	183,856.00	194,674.00	186,980.66
32,170.00	—1,175.00	30,995.00	30,888.74	Field Critic Teachers	16,350.00	18,525.00	11,157.50
.....	Other Employees	32,170.00	32,170.00	29,750.00
.....	New Employees (4)	11,200.00	7,500.00	2,760.00
<u>\$235,826.00</u>	<u>.....</u>	<u>—\$3,075.00</u>	<u>\$232,751.00</u>	<u>\$232,219.45</u>	<i>Total Salaries</i>	<u>\$251,076.00</u>	<u>\$260,369.00</u>	<u>\$238,148.16</u>
					Materials and Supplies—			
\$9,500.00	\$750.00	\$10,250.00	\$9,760.02	Heat, Light, Power, Water, Gas and Electricity	\$10,000.00	\$11,260.00	\$8,709.00
19,700.00	1,000.00	20,700.00	20,689.65	Educational, Recreational and Library Supplies	19,700.00	19,700.00	16,700.00
4,200.00	175.00	4,375.00	4,213.71	Stationery and Office Supplies	2,200.00	2,200.00	2,000.00
1,200.00	1,200.00	1,200.00	Janitors' Supplies	1,500.00	1,650.00	1,400.00
75.00	75.00	63.98	Ground Supplies	285.00	285.00	.....
.....	Other Materials and Supplies	750.00	750.00	750.00
<u>\$34,675.00</u>	<u>.....</u>	<u>\$1,925.00</u>	<u>\$36,600.00</u>	<u>\$35,927.36</u>	<i>Total Materials and Supplies</i>	<u>\$34,435.00</u>	<u>\$35,845.00</u>	<u>\$29,559.00</u>
<u>\$12,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>	Current Repairs	<u>\$12,180.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

					Miscellaneous Expenses—			
\$850.00			\$850.00	\$841.86	Traveling Expenses	\$900.00	\$700.00	\$700.00
1,200.00			1,200.00	1,180.94	Traveling Expenses, Extension Teaching..	800.00		
1,500.00		\$500.00	2,000.00	2,000.00	Traveling Expenses, Practice Teaching....	2,200.00	3,600.00	3,400.00
700.00			700.00	699.57	Postage	700.00	700.00	600.00
700.00		200.00	900.00	827.76	Telephone and Telegraph.....	900.00	1,000.00	900.00
800.00			800.00	799.30	Freight, Express and Cartage.....	300.00	300.00	300.00
3,700.00	R \$573.45		4,273.45	4,267.33	Insurance	2,110.00	2,000.00	
1,200.00		450.00	1,650.00	1,638.39	Other Miscellaneous Expenses	1,500.00	1,200.00	1,100.00
					Printing (Formerly included under Sta- tionery and Office Supplies).....	2,200.00	2,200.00	1,500.00
<u>\$10,650.00</u>	<u>\$573.45</u>	<u>\$1,150.00</u>	<u>\$12,373.45</u>	<u>\$12,255.15</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$11,610.00</u>	<u>\$11,700.00</u>	<u>\$8,500.00</u>
					Unclassified			
Receipts	R\$89,848.75		\$89,848.75	\$75,636.51	For the expenses of maintenance of the Boarding Halls there is hereby appro- priated all the receipts therefrom pur- suant to the provisions of Chapter 58 of the Laws of 1910 and all unexpended balances	Receipts	Receipts	Receipts
Receipts					All receipts from proceeds of sales in the Lunch Room are hereby appropriated for the uses of said Lunch Room.....	Receipts	Receipts	Receipts
Receipts			None	None	All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts	Receipts
<u>.....</u>	<u>\$89,848.75</u>	<u>.....</u>	<u>\$89,848.75</u>	<u>\$75,636.51</u>	<i>Total Unclassified</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$2,500.00	\$2,500.00	\$2,500.00	Additions and Improvements—			
.....	Grading, Roads and Walks, Drainage	\$1,500.00	\$24,875.00	\$500.00
.....	Replacing Flush Tanks, including new Water Lines	1,200.00	.....	.....
.....	Physics Laboratory Equipment	6,000.00	.....	.....
.....	Additions to Present Heating Plant.....	15,000.00	.....	.....
.....	Furniture and Equipment for New Building .....	.....	39,208.00	.....
.....	Reconstruction Work in Main Building, to Include Partitions, Doorways, Floor Covering, New Corridor, Additional Rooms, Lighting and New Rear Entrance .....	.....	50,000.00	.....
.....	New Library Equipment and Furniture...	.....	9,500.00	.....
.....	Furniture for Newly Developed Class, Office and Conference Rooms.....	.....	850.00	.....
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Additions and Improvements ...</i>	<u>\$23,700.00</u>	<u>\$124,433.00</u>	<u>\$500.00</u>

.....	s\$375,000.00	.....	\$375,000.00	.....*	New Buildings—			
.....	.....	.....	.....	.....	Classrooms, Auditorium, Cafeteria and			
.....	.....	.....	.....	.....	Special Rooms .....	.....	.....	.....
.....	.....	.....	.....	.....	Science Building .....	.....	\$200,000.00	.....
.....	\$375,000.00	.....	\$375,000.00	.....	<i>Total New Buildings</i>.....	.....	\$200,000.00	.....
\$296,151.00	\$465,422.20	.....	\$761,573.20	\$371,038.47	<i>Total Appropriation</i>	\$333,001.00	\$642,347.00	\$286,707.16

* At a special session held December 30, 1931, the Legislature cancelled the balance (\$352,500.00) of this appropriation.

667	Normal School Students	705	740
95	In Practice	171	210
125	Training School Students	149	155
51	Teachers	56	58
1,602	Extension Students	1,800	1,800
19	Other Employees	20	22
\$369.82	Student Per Capita Cost Based on Current		
	Maintenance	\$362.17	\$355.21

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON

See descriptive matter page 164 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$6,500.00	\$1,000.00	\$7,500.00	\$7,500.00	Salaries—			
.....	Principal	\$6,500.00	\$7,500.00	\$7,500.00
4,000.00	4,000.00	3,999.84	Principal, in Lieu of Residence	1,000.00	.....	.....
193,566.00	R \$48.00	—2,300.00	191,314.00	190,048.00	Business Manager	4,000.00	4,000.00	4,000.00
16,000.00	—3,500.00	12,500.00	10,605.29	Teachers	193,566.00	212,716.00	212,068.00
7,075.00	7,075.00	7,075.00	Field Critic Teachers, Practice Teaching..	21,000.00	21,000.00	10,605.00
28,526.00	28,526.00	28,526.00	Instructors to Assist in Supervision.....	7,075.00	6,825.00	6,825.00
.....	Other Employees	28,526.00	44,176.00	42,476.00
.....	New Employees	38,220.00	25,700.00	.....
<u>\$255,667.00</u>	<u>\$48.00</u>	<u>—\$4,800.00</u>	<u>\$250,915.00</u>	<u>\$247,754.13</u>	Total Salaries	<u>\$299,887.00</u>	<u>\$321,917.00</u>	<u>\$283,474.00</u>
					Materials and Supplies—			
\$15,000.00	\$15,000.00	\$14,971.99	Heat, Light, Power, Water, Gas and Elec- tricity	\$25,300.00	\$28,460.00	\$26,460.00
17,500.00	\$3,000.00	20,500.00	20,410.15	Educational, Recreational and Library Sup- plies	24,800.00	29,000.00	24,000.00
2,000.00	1,000.00	3,000.00	2,996.66	Stationery and Office Supplies.....	1,500.00	1,500.00	1,500.00
1,000.00	1,000.00	998.64	Janitors' Supplies	2,500.00	2,500.00	2,200.00
.....	Other Materials and Supplies	500.00	500.00	500.00

.....	.....	.....	.....	.....	Ground Supplies	900.00	900.00	.....
.....	.....	.....	.....	.....	Vehicular Transportation Supplies	700.00	1,000.00	700.00
<u>\$35,500.00</u>	.....	<u>\$4,000.00</u>	<u>\$39,500.00</u>	<u>\$39,377.44</u>	<i>Total Materials and Supplies.....</i>	<u>\$56,200.00</u>	<u>\$63,860.00</u>	<u>\$55,360.00</u>
<u>\$15,000.00</u>	.....	.....	<u>\$15,000.00</u>	<u>\$14,863.12</u>	Current Repairs	<u>\$10,000.00</u>	<u>\$9,000.00</u>	<u>\$8,000.00</u>
					Miscellaneous Expenses—			
\$600.00	.....	.....	\$600.00	\$598.61	Traveling Expenses	\$600.00	\$600.00	\$600.00
700.00	.....	.....	700.00	700.00	Traveling Expenses, Extension Service....	2,000.00	.....	.....
1,500.00	.....	\$500.00	2,000.00	1,999.05	Traveling Expenses, Practice Teaching....	2,000.00	2,000.00	2,000.00
600.00	.....	.....	600.00	600.00	Postage	700.00	900.00	900.00
1,000.00	.....	.....	1,000.00	1,000.00	Telephone and Telegraph	2,500.00	2,500.00	2,000.00
4,000.00	.....	.....	4,000.00	3,776.31	Insurance	9,435.00	8,500.00	.....
500.00	.....	300.00	800.00	796.80	Freight, Express and Cartage .....	.....	300.00	300.00
500.00	.....	.....	500.00	497.58	Other Miscellaneous Expenses	700.00	700.00	600.00
.....	.....	.....	.....	.....	Printing (Formerly included under Sta-			
.....	.....	.....	.....	.....	tionery and Office Supplies).....	1,500.00	2,000.00	1,200.00
.....	.....	.....	.....	.....	Transportation of Students .....	.....	3,000.00	1,000.00
<u>\$9,400.00</u>	.....	<u>\$800.00</u>	<u>\$10,200.00</u>	<u>\$9,968.35</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$19,435.00</u>	<u>\$20,500.00</u>	<u>\$8,600.00</u>

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
Receipts	\$111,127.04	.....	\$111,127.04	\$83,007.45	Unclassified—			
					For the expenses of maintenance of the boarding halls there is hereby appropriated all the receipts therefrom pursuant to the provisions of Chap. 58, Laws of 1910, and all unexpended balances....	Receipts	Receipts	Receipts
Receipts	.....	.....	.....	.....	All receipts from proceeds of sales of the lunch room are hereby reappropriated for the uses of said lunch room.....	Receipts	Receipts	Receipts
Receipts	.....	.....	.....	.....	All receipts from extension courses are hereby reappropriated for the use of said courses	Receipts	Receipts	Receipts
.....	\$111,127.04	.....	\$111,127.04	\$83,007.45	<i>Total Unclassified</i> .....	.....	.....	.....
.....	\$47,700.00	.....	\$47,700.00	\$42,104.53	Additions and Improvements—			
.....	67,500.00	.....	67,500.00	65,110.18	Water Supply System and Connections...	.....	.....	.....
.....	27,000.00	.....	27,000.00	25,363.68	Steam Service and Connections .....	.....	.....	.....
.....	15,500.00	.....	15,500.00	15,500.00	Electrical and Gas Distribution.....	.....	.....	.....
.....	10,000.00	.....	10,000.00	10,000.00	Grading, Walks, Roads and Improvement of Grounds .....	.....	\$30,000.00	\$2,000.00
.....	.....	.....	.....	.....	Equipment and Alterations, Hillwood Inn.	\$5,000.00	.....	.....
.....	.....	.....	.....	.....	Motor Vehicles	3,500.00	1,700.00	1,700.00
.....	40,500.00	.....	40,500.00	40,499.18	Equipment, Administration and Classroom Building .....	.....	.....	.....
.....	31,500.00	31,500.00	31,453.09	Equipment, Dormitories
.....	Equipment, Power House	1,000.00

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.....	Equipment, Library	25,000.00
.....	Equipment, Physical Education Building...	10,000.00	4,000.00
.....	.....	.....	.....	.....	Extension of Sewage, Water, Steam, and Electric Lines .....	.....	100,000.00	30,000.00
.....	\$239,700.00	.....	\$239,700.00	\$230,030.66	<i>Total Additions and Improvements ...</i>	\$34,500.00	\$141,700.00	\$37,700.00
					New Buildings—			
\$275,000.00	Reap. \$16,000.00	.....	\$291,000.00	\$288,311.82	Library and Recitation Building .....	.....	.....	.....
375,000.00	.....	.....	375,000.00	366,268.76	Classroom Building and Auditorium .....	.....	.....	.....
.....	s 2,500.00	.....	2,500.00	2,500.00	Purchase of Plot 50x200 feet, to be part of site of State Teachers College at Hill- wood Lakes .....	.....	.....	.....
.....	s 15,000.00	.....	15,000.00	15,000.00	To purchase house and plot, approximately 50 feet by 100 feet as part of plant of State Teachers College at Hillwood Lakes .....	.....	.....	.....
.....	s 36,900.00	.....	36,900.00	31,307.10	Sewage Disposal Plant and Connections...	.....	.....	.....
.....	s250,000.00	.....	250,000.00	.....	Health and Physical Education Building..	.....	Reappro.	Reappro.
.....	.....	.....	.....	.....	Dormitories and Dining Hall for Women	.....	\$800,000.00	.....
.....	.....	.....	.....	.....	Dormitories for Men .....	.....	300,000.00	.....
\$650,000.00	\$320,400.00	.....	\$970,400.00	\$703,387.68	<i>Total New Buildings.....</i>	.....	\$1,100,000.00	.....
\$965,567.00	\$671,275.04	.....	\$1,636,842.04	\$1,328,388.83	<i>Total Appropriation</i>	\$420,022.00	\$1,656,977.00	\$393,134.00
				688	Normal School Students	875	1,000	
				254	Training School Students	285	285	
				300	In Practice	350	450	
				61	Teachers	70	74	
				27	Other Employees	37	48	
				\$331.17	Student Per Capita Cost Based on Current Maintenance	\$332.35	\$323.17	

ACCOUNT E-16. SUMMER SCHOOLS

See descriptive matter page 165 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$45,000.00	\$45,000.00	\$43,914.94	For expenses to carry out the provisions of Chapter 310, Laws of 1913, payments to be made as provided by Chapter 2, Laws of 1920	\$50,000.00	\$50,000.00	\$10,000.00
<u>\$45,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$45,000.00</u>	<u>\$43,914.94</u>	<i>Total Appropriation</i>	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$10,000.00</u>

ACCOUNT E-17. TEACHERS' INSTITUTES

See descriptive matter page 165 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$4,600.00	\$4,600.00	\$2,967.61	Unclassified— Expenses of Teachers' Institutes	\$5,000.00	\$5,000.00	\$3,000.00
<u>\$4,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,600.00</u>	<u>\$2,967.61</u>	<i>Total Appropriation</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$3,000.00</u>

ACCOUNT E-18—TEACHERS' LIBRARIES

See descriptive matter page 166 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$400.00	\$400.00	\$350.00	Establishment and Maintenance of Libraries for Use of Teachers	\$400.00	\$400.00	\$400.00
\$400.00	\$400.00	\$350.00	<i>Total Appropriation</i>	\$400.00	\$400.00	\$400.00

ACCOUNT E-19. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

See descriptive matter page 166 Budget Supplement

Year Ending June 30, 1931					State Treasurer for expenses incurred in connection with the fund, pursuant to Chapter 80, Laws of 1919.	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$7,200.00	\$7,200.00	\$6,345.54	Salaries of Clerks	\$6,000.00	\$6,000.00	\$6,000.00
650.00	650.00	214.80	Materials and Supplies and Miscellaneous Expenses	650.00	650.00	250.00
\$7,850.00	\$7,850.00	\$6,560.34	<i>Total Appropriation</i>	\$6,650.00	\$6,650.00	\$6,250.00
				4	Employees	3	3	

ACCOUNT E-20. VOCATIONAL SCHOOLS

See descriptive matter page 166 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$270,221.50	R \$80,000.00	.....	\$350,221.50	\$330,132.34	For State Aid to Vocational Schools, Pursuant to Chap. 76, Laws of 1916, and Chap. 294, Laws of 1913	\$262,086.00	\$300,899.00	\$262,086.00
33,978.23	R 25,283.02	.....	59,261.25	59,255.55	For purpose of carrying into effect provisions of Chap. 119, P. L. 1917 (Federal Aid)	29,141.00	30,355.79	29,141.00
1,000.00	.....	.....	1,000.00	916.80	State Supervision of Agriculture	1,000.00	1,000.00	1,000.00
6,250.00	.....	.....	6,250.00	6,245.54	State Supervision of Vocational Schools ..	6,250.00	6,250.00	6,250.00
<u>\$311,449.73</u>	<u>\$105,283.02</u>	<u>.....</u>	<u>\$416,732.75</u>	<u>\$396,550.23</u>	<i>Total Appropriation</i>	<u>\$298,477.00</u>	<u>\$338,504.79</u>	<u>\$298,477.00</u>
				22	Employees	22	22	

Appropriation from Income of School Fund

See descriptive matter page 38 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$600,000.00	\$600,000.00	\$600,000.00	Unclassified— The following sums are hereby appropriated out of the Income of the School Fund for purposes specified:			
.....	For the support of free public schools	\$600,000.00	\$600,000.00	\$600,000.00
					There shall be paid from the Income of the School Fund such sums required to pay premium and accrued interest on bonds purchased for the support of public schools .....	.....	.....	.....
4,500.00	4,500.00	3,162.52	For necessary legal and other expenses incurred under the direction of the Trustees for the support of Public Schools in the investment and protection of the School Fund and in the collection of the income thereof	4,500.00	4,500.00	4,500.00
<u>\$604,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$604,500.00</u>	<u>\$603,162.52</u>	<i>Total Appropriation</i>	<u>\$604,500.00</u>	<u>\$604,500.00</u>	<u>\$604,500.00</u>
				1	Employees	1	1	

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION

See descriptive matter page 172 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended
					Maintenance of the New Jersey Agricultural Experiment Station at New Brunswick—		
			\$131,253.61	\$131,253.61	\$128,510.00	\$128,510.00	\$127,000.00
			60,839.44	60,839.44	59,325.00	60,160.00	60,160.00
\$130,850.00	\$83,883.24	.....	6,769.80	6,769.80	2,515.00	2,565.00	2,565.00
			15,870.39	15,830.62	18,015.00	18,595.00	18,595.00
					<i>Total Appropriation</i>		
\$130,850.00	\$83,883.24	.....	\$214,733.24	\$214,693.47	\$208,365.00	\$209,830.00	\$208,320.00
.....	83,883.24	.....	83,883.24	83,883.24	74,000.00	74,000.00	74,000.00
					<i>Net Appropriation</i>		
\$130,850.00	.....	.....	\$130,850.00	\$130,810.23	\$134,365.00	\$135,830.00	\$134,320.00
					Activities Authorized by Additional Legis- lation—		
\$16,450.00	.....	.....	\$16,450.00	\$16,448.46	\$16,450.00	\$16,450.00	\$5,000.00
2,500.00	.....	.....	2,500.00	2,495.74	2,500.00	2,500.00	.....
2,400.00	.....	.....	2,400.00	2,369.70	3,000.00	3,000.00	500.00
					<i>Net Appropriation</i>		
\$21,350.00	.....	.....	\$21,350.00	\$21,313.90	\$21,950.00	\$21,950.00	\$5,500.00

					Abolishing Mosquito-breeding Marshes, Pursuant to Chapter 134, Laws of 1906, and Chapter 104, Laws of 1912—			
\$14,720.60			\$14,720.60	\$14,720.60	Salaries	\$13,090.00	\$13,090.00	\$12,715.00
3,981.42			3,981.42	3,981.42	Materials and Supplies	4,875.00	4,340.00	1,800.00
4,797.98			4,797.98	4,777.03	Miscellaneous Expenses	6,125.00	6,660.00	4,000.00
<u>\$23,500.00</u>			<u>\$23,500.00</u>	<u>\$23,479.05</u>	<i>Net Appropriation</i>	<u>\$24,090.00</u>	<u>\$24,090.00</u>	<u>\$18,515.00</u>
					Investigation of Oyster Propagation, Pursuant to Chapter 187, Laws of 1907—			
\$5,394.25			\$5,394.25	\$5,394.25	Salaries	\$5,500.00	\$5,500.00	
2,805.33			2,805.33	2,805.33	Materials and Supplies	2,430.00	2,430.00	
653.07			653.07	653.07	Current Repairs	200.00	200.00	
647.35			647.35	644.15	Miscellaneous Expenses	570.00	570.00	
<u>\$9,500.00</u>			<u>\$9,500.00</u>	<u>\$9,496.80</u>	<i>Net Appropriation</i>	<u>\$8,700.00</u>	<u>\$8,700.00</u>	
					Department of Poultry Husbandry, Pursuant to Chapter 52, Laws of 1911—			
\$28,460.00	R \$4,635.21		\$21,806.53	\$21,806.53	Salaries	\$22,300.00	\$22,300.00	
			8,906.70	8,906.70	Materials and Supplies	8,650.00	8,515.00	
			927.62	927.62	Current Repairs	500.00	600.00	
			1,454.36	1,434.05	Miscellaneous Expenses	2,000.00	2,000.00	
					Additions and Improvements	1,000.00	1,000.00	
<u>\$28,460.00</u>	<u>\$4,635.21</u>		<u>\$33,095.21</u>	<u>\$33,074.90</u>	<i>Total Appropriation</i>	<u>\$34,450.00</u>	<u>\$34,415.00</u>	
	4,635.21		4,635.21	4,635.21	Receipts	6,200.00	5,500.00	
<u>\$28,460.00</u>			<u>\$28,460.00</u>	<u>\$28,439.69</u>	<i>Net Appropriation</i>	<u>\$28,250.00</u>	<u>\$28,915.00</u>	

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$8,037.75	.....	.....	\$8,037.75	\$8,037.75	Seed Inspection, Pursuant to Chapter 228, Laws of 1916—			
1,379.57	.....	.....	1,379.57	1,379.57	Salaries	\$8,785.00	\$8,785.00	.....
162.68	.....	.....	162.68	162.46	Materials and Supplies	1,515.00	1,665.00	.....
					Miscellaneous Expenses	260.00	510.00	.....
\$9,580.00	.....	.....	\$9,580.00	\$9,579.78	<i>Net Appropriation</i>	\$10,560.00	\$10,960.00	.....
					Experimental Work in Vegetable Production—			
\$2,760.00	R \$3,294.02	.....	\$4,889.30	\$4,889.30	Salaries	\$5,100.00	\$5,100.00	.....
			766.29	766.29	Materials and Supplies	1,225.00	1,225.00	.....
			398.43	311.58	Current Repairs	675.00	875.00	.....
\$2,760.00	\$3,294.02	.....	\$6,054.02	\$5,967.17	<i>Total Appropriation</i>	\$7,000.00	\$7,200.00	.....
.....	3,294.02	.....	3,294.02	3,294.02	Receipts	4,000.00	4,000.00	.....
\$2,760.00	.....	.....	\$2,760.00	\$2,673.15	<i>Net Appropriation</i>	\$3,000.00	\$3,200.00	.....
					Insecticide Inspection, Pursuant to Chapter 89, Laws of 1912—			
\$1,000.00	.....	.....	\$1,000.00	\$996.88	Materials and Supplies	\$1,000.00	\$1,000.00	.....
\$1,000.00	.....	.....	\$1,000.00	\$996.88	<i>Net Appropriation</i>	\$1,000.00	\$1,000.00	.....

					Educational Service in Agricultural Extension, Pursuant to the Provisions of Chapter 364, Laws of 1913, and other Agricultural Extension Work—			
\$107,550.84	.....	.....	\$107,550.84	\$107,550.84	Salaries	\$107,990.00	\$107,990.00	.....
3,134.90	.....	.....	3,134.90	3,134.90	Materials and Supplies	3,000.00	3,000.00	.....
284.26	.....	.....	284.26	284.26	Miscellaneous Expenses	1,200.00	1,200.00	.....
<u>\$110,970.00</u>	<u>.....</u>	<u>.....</u>	<u>\$110,970.00</u>	<u>\$110,970.00</u>	<i>Net Appropriation</i>	<u>\$112,190.00</u>	<u>\$112,190.00</u>	<u>.....</u>
					Cranberry and Blueberry Investigations—			
\$6,820.58	.....	.....	\$6,820.58	\$6,820.58	Salaries	\$7,295.00	\$7,295.00	.....
764.16	.....	.....	764.16	764.16	Materials and Supplies	1,350.00	1,350.00	.....
2,200.26	.....	.....	2,200.26	2,160.48	Miscellaneous Expenses	1,645.00	1,645.00	.....
<u>\$9,785.00</u>	<u>.....</u>	<u>.....</u>	<u>\$9,785.00</u>	<u>\$9,745.22</u>	<i>Net Appropriation</i>	<u>\$10,290.00</u>	<u>\$10,290.00</u>	<u>.....</u>
					Egg Laying and Breeding Tests, Pursuant to the Provisions of Chapter 35, Laws of 1920, including Squab Breeding Tests—			
\$14,880.00	s \$4,000.00	.....	\$12,150.00	\$12,150.00	Salaries	\$15,840.00	\$15,840.00	.....
			5,995.97	5,995.97	Materials and Supplies	2,660.00	2,660.00	.....
			734.03	727.62	Miscellaneous Expenses	600.00	600.00	.....
<u>\$14,880.00</u>	<u>\$4,000.00</u>	<u>.....</u>	<u>\$18,880.00</u>	<u>\$18,873.59</u>	<i>Net Appropriation</i>	<u>\$19,100.00</u>	<u>\$19,100.00</u>	<u>.....</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
					For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—			
\$11,595.60	\$11,595.60	\$11,595.60	Salaries	\$11,260.00	\$11,260.00	.....
2,315.64	2,315.64	2,315.64	Materials and Supplies	1,750.00	2,100.00	.....
72.37	72.37	72.37	Current Repairs .....	.....	.....	.....
1,536.39	1,536.39	1,485.88	Miscellaneous Expenses	2,250.00	2,305.00	.....
<u>\$15,520.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,520.00</u>	<u>\$15,469.49</u>	<i>Net Appropriation</i>	<u>\$15,260.00</u>	<u>\$15,665.00</u>	<u>.....</u>
					Legume Innoculation Inspection—			
\$1,695.00	\$1,695.00	\$1,695.00	Salaries	\$900.00	\$1,425.00	.....
222.06	222.06	222.06	Materials and Supplies	375.00	375.00	.....
82.94	82.94	82.05	Miscellaneous Expenses	200.00	200.00	.....
<u>\$2,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,000.00</u>	<u>\$1,999.11</u>	<i>Net Appropriation</i>	<u>\$1,475.00</u>	<u>\$2,000.00</u>	<u>.....</u>
					Poultry Exhibitions and Premiums, Pursuant to Chapter 201, Laws of 1920—			
\$5,000.00	\$5,000.00	\$5,000.00	Miscellaneous Expenses	\$5,000.00	\$5,000.00	.....
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<i>Net Appropriation</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>.....</u>

					Sewage Investigations, Pursuant to Chapter 126, Laws of 1920—			
\$15,840.00	{ R \$150.00 }	.....	{ \$15,443.10	\$15,443.10	Salaries	\$15,530.00	\$15,530.00	\$15,530.00
	{ R 3,000.00 }		2,876.18	2,876.18	Materials and Supplies	2,355.00	2,855.00	2,000.00
			249.68	249.68	Current Repairs .....	.....	.....	.....
			421.04	417.71	Miscellaneous Expenses	685.00	705.00	500.00
<u>\$15,840.00</u>	<u>\$3,150.00</u>	<u>.....</u>	<u>\$18,990.00</u>	<u>\$18,986.67</u>	<i>Total Appropriation</i>	<u>\$18,570.00</u>	<u>\$19,090.00</u>	<u>\$18,030.00</u>
.....	3,150.00	.....	3,150.00	3,150.00	Receipts and Transfer from Department of Institutions and Agencies	3,000.00	3,000.00	3,000.00
<u>\$15,840.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,840.00</u>	<u>\$15,836.67</u>	<i>Net Appropriation</i>	<u>\$15,570.00</u>	<u>\$16,090.00</u>	<u>\$15,030.00</u>
					Creamery Inspection, etc., Pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Content of Milk)—			
\$3,000.00	R \$712.28	.....	{ \$2,672.03	\$2,672.03	Salaries	\$1,980.00	\$1,980.00	\$1,980.00
			429.60	429.60	Materials and Supplies	680.00	680.00	430.00
			610.65	593.24	Miscellaneous Expenses	720.00	720.00	600.00
<u>\$3,000.00</u>	<u>\$712.28</u>	<u>.....</u>	<u>\$3,712.28</u>	<u>\$3,694.87</u>	<i>Total Appropriation</i>	<u>\$3,380.00</u>	<u>\$3,380.00</u>	<u>\$3,010.00</u>
.....	712.28	.....	712.28	712.28	Receipts	500.00	500.00	500.00
<u>\$3,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,000.00</u>	<u>\$2,982.59</u>	<i>Net Appropriation</i>	<u>\$2,880.00</u>	<u>\$2,880.00</u>	<u>\$2,510.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Investigation of Vegetable Diseases—			
77.45	.....	.....	77.45	77.45	Salaries	\$3,100.00	\$3,100.00	.....
422.55	.....	.....	422.55	421.47	Materials and Supplies	130.00	80.00	.....
					Miscellaneous Expenses	270.00	320.00	.....
\$3,500.00	.....	.....	\$3,500.00	\$3,498.92	<i>Net Appropriation</i>	\$3,500.00	\$3,500.00	.....
					Investigation of Bee Husbandry—			
\$4,000.00	R \$189.00	.....	\$2,634.20	\$2,634.20	Salaries	\$2,800.00	\$2,800.00	.....
			552.17	552.17	Materials and Supplies	490.00	490.00	.....
			1,002.63	1,000.77	Miscellaneous Expenses	770.00	770.00	.....
\$4,000.00	\$189.00	.....	\$4,189.00	\$4,187.14	<i>Total Appropriation</i>	\$4,060.00	\$4,060.00	.....
.....	189.00	.....	189.00	189.00	Receipts	200.00	200.00	.....
\$4,000.00	.....	.....	\$4,000.00	\$3,998.14	<i>Net Appropriation</i>	\$3,860.00	\$3,860.00	.....
					Experimental Work in Vegetable Production in North Jersey—			
\$1,707.50	.....	.....	\$1,707.50	\$1,707.50	Salaries	\$1,535.00	\$1,535.00	.....
517.03	.....	.....	517.03	517.03	Materials and Supplies	320.00	420.00	.....
255.47	.....	.....	255.47	241.94	Miscellaneous Expenses	585.00	585.00	.....
\$2,480.00	.....	.....	\$2,480.00	\$2,466.47	<i>Net Appropriation</i>	\$2,440.00	\$2,540.00	.....

\$3,121.10	.....	.....	\$3,121.10	\$3,121.10	Experimental Work with Small Fruits—			
1,738.69	.....	.....	1,738.69	1,738.69	Salaries	\$3,000.00	\$3,000.00	.....
140.21	.....	.....	140.21	121.37	Materials and Supplies	1,780.00	1,780.00	.....
					Miscellaneous Expenses	220.00	220.00	.....
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$4,981.16</u>	<i>Net Appropriation</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>.....</u>
					Combating the Oriental Peach Moth and In-			
					sects Affecting Ornamental Plants—			
\$8,361.40	.....	.....	\$8,361.40	\$8,361.40	Salaries	\$8,375.00	\$8,375.00	.....
2,348.47	.....	.....	2,348.47	2,348.47	Materials and Supplies	1,300.00	1,600.00	.....
1,290.13	.....	.....	1,290.13	1,288.72	Miscellaneous Expenses	2,100.00	2,150.00	.....
<u>\$12,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,000.00</u>	<u>\$11,998.59</u>	<i>Net Appropriation</i>	<u>\$11,775.00</u>	<u>\$12,125.00</u>	<u>.....</u>
					Investigation of Diseases of Ornamental			
					Plants and Nursery Stock—			
\$3,767.40	.....	.....	\$3,767.40	\$3,767.40	Salaries	\$4,100.00	\$4,100.00	.....
1,847.72	.....	.....	1,847.72	1,847.72	Materials and Supplies	1,150.00	1,150.00	.....
384.88	.....	.....	384.88	374.40	Miscellaneous Expenses	750.00	750.00	.....
<u>\$6,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,000.00</u>	<u>\$5,989.52</u>	<i>Net Appropriation</i>	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>.....</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
					Spray Residue Investigations— (Federal law prohibits more than 0.01 of a grain of arsenic residue per pound of apples.)			
\$5,021.62	.....	.....	\$5,021.62	\$5,021.62	Salaries	\$4,980.00	\$4,980.00	.....
148.14	.....	.....	148.14	148.14	Materials and Supplies	320.00	420.00	.....
830.24	.....	.....	830.24	825.82	Miscellaneous Expenses	1,200.00	1,200.00	.....
\$6,000.00	.....	.....	\$6,000.00	\$5,995.58	<i>Net Appropriation</i>	\$6,500.00	\$6,600.00	.....
					Pepper Maggot, Mexican Bean Beetle and Corn Ear Worm Investigations—			
\$3,905.50	.....	.....	\$3,905.50	\$3,905.50	Salaries	\$5,545.00	\$5,545.00	.....
279.70	.....	.....	279.70	279.70	Materials and Supplies	1,120.40	1,120.40	.....
854.80	.....	.....	854.80	854.52	Miscellaneous Expenses	1,239.60	1,239.60	.....
\$5,040.00	.....	.....	\$5,040.00	\$5,039.72	<i>Net Appropriation</i>	\$7,905.00	\$7,905.00	.....
					Expenses Incident to the Commemoration of the 50th Anniversary of the New Jersey State Agricultural Experiment Station—			
.....	E \$3,000.00	.....	\$3,000.00	\$2,999.45	Miscellaneous Expenses .....	.....	.....	.....
.....	\$3,000.00	.....	\$3,000.00	\$2,999.45	<i>Net Appropriation</i> .....	.....	.....	.....

					Miscellaneous Expenses—			
					Maintenance of Boys' and Girls' 4-H Club Exhibits and Payment of Premiums	\$15,000.00	\$17,500.00	\$7,500.00
					Maintenance and Repairs, State Buildings at Trenton Fair, also premiums for exhibits, live stock, poultry, horticultural, agricultural and home economics, to be used only in co-operation with incorporated fair associations	10,000.00	15,000.00	7,500.00
					<i>Total Miscellaneous Expenses</i>	<u>\$25,000.00</u>	<u>\$32,500.00</u>	<u>\$15,000.00</u>
					Additions and Improvements—			
\$2,500.00			\$2,500.00	\$2,499.22	Replacement of 5 Cars and 1 Truck (7 Cars 1933)	\$3,500.00	\$3,000.00	.....
800.00			800.00	795.01	Additional Farm Equipment	1,000.00	2,500.00	\$1,500.00
					Addition to Horticultural Field Laboratory	800.00	.....	.....
					Re-wiring of New Jersey Hall	3,000.00	.....	.....
					Equipment of an Agricultural Science Building . . . . .	.....	80,000.00	.....
					Construction and Installation of a Dehydrator . . . . .	.....	15,000.00	.....
					For the Purchase of a Motor Boat equipped for Scientific Work in Oyster Investigations . . . . .	.....	4,500.00	.....
					Equipment of a Maurice River Cove Oyster Investigation Laboratory . . . . .	.....	5,500.00	.....
\$3,300.00			\$3,300.00	\$3,294.23	<i>Total Additions and Improvements</i>	<u>\$8,300.00</u>	<u>\$110,500.00</u>	<u>\$1,500.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

North Jersey Branch

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
					Maintenance and for Permanent Improvements and Equipment—		
			\$4,084.90	\$4,084.90			\$27,020.00
			3,948.61	3,948.61	\$30,700.00	\$30,700.00	24,000.00
	\$60,000.00		3,272.89	3,269.40	27,500.00	27,500.00	1,100.00
			48,693.60	48,693.60	2,200.00	2,200.00	1,200.00
					4,600.00	4,600.00	
	\$60,000.00		\$60,000.00	\$59,996.51	<i>Total Appropriation</i>		
					\$65,000.00	\$65,000.00	\$53,320.00
					45,000.00	45,000.00	45,000.00
	\$60,000.00		\$60,000.00	\$59,996.51	<i>Net Appropriation</i>		
					\$20,000.00	\$20,000.00	\$8,320.00
	\$280,000.00		\$280,000.00	\$27,300.00*	New Buildings—		
	\$280,000.00		\$280,000.00	\$27,300.00		\$40,000.00	
					<i>Total New Buildings</i>		
						\$40,000.00	
\$451,315.00	\$442,863.75		\$894,178.75	\$641,088.19	<i>Total Available for Expenditure</i>		
	95,863.75		95,863.75	95,863.75	\$646,860.00	\$800,590.00	\$323,195.00
					132,900.00	132,200.00	122,500.00
\$451,315.00	\$347,000.00		\$798,315.00	\$545,224.44	<i>Net Appropriation</i>		
					\$513,960.00	\$668,390.00	\$200,695.00

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Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$451,315.00	{ R \$95,863.75 S 344,000.00 E 3,000.00 }	.....	{ \$379,632.81 106,875.24 9,070.97 66,606.13 51,993.60 280,000.00 }	{ \$379,632.81 106,872.12 8,984.12 66,311.31 51,987.83 27,300.00 }
\$451,315.00	\$442,863.75	.....	\$894,178.75	\$641,088.19
.....	95,863.75	.....	95,863.75	95,863.75
\$451,315.00	\$347,000.00	.....	\$798,315.00	\$545,224.44

Recapitulation

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries	\$408,215.00	\$408,740.00	\$184,245.00
Materials and Supplies	125,300.40	126,915.40	88,390.00
Current Repairs	6,090.00	6,440.00	3,665.00
Miscellaneous Expenses	97,954.60	106,994.60	45,395.00
Additions and Improvements	9,300.00	111,500.00	1,500.00
New Buildings .....	.....	40,000.00	.....
<i>Total Available for Expenditure</i>	\$646,860.00	\$800,590.00	\$323,195.00
Receipts	132,900.00	132,200.00	122,500.00
<i>Net Appropriation</i>	\$513,960.00	\$668,390.00	\$200,695.00

* At a special session held December 30, 1931, the Legislature cancelled the balance (\$252,700.00) of this appropriation.

267 Employees 278 278
 All fees and receipts of the Experiment Station are hereby appropriated for the use of the Station.

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ACCOUNT F-2. DEPARTMENT OF AGRICULTURE

See descriptive matter page 178 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$53,280.00	.....	—\$530.00	\$52,750.00	\$52,749.64	Administration of Department, Chap. 268, P. L. 1916—			
5,423.00	.....	2,415.00	7,838.00	7,837.39	Salaries	\$50,130.00	\$52,090.00	\$48,880.00
20,550.00	.....	1,465.00	22,015.00	22,012.25	Materials and Supplies	5,643.00	8,073.00	5,600.00
					Miscellaneous Expenses	19,987.00	22,694.00	19,987.00
<u>\$79,253.00</u>	<u>.....</u>	<u>\$3,350.00</u>	<u>\$82,603.00</u>	<u>\$82,599.28</u>	<i>Total Administration of Department</i>	<u>\$75,760.00</u>	<u>\$82,857.00</u>	<u>\$74,467.00</u>
					Tuberculosis Eradication (Chap. 268, P. L. 1916)—			
\$62,045.00	.....	\$5,116.19	\$67,161.19	\$67,161.19	Salaries	\$66,500.00	\$73,160.00	\$70,440.00
7,300.00	.....	—192.33	7,107.67	7,095.51	Materials and Supplies	6,500.00	6,490.00	6,000.00
					Miscellaneous Expenses			
22,300.00	s\$175,000.00	—4,923.86	492,376.14	492,376.14	Appraisements			
200,000.00	s 100,000.00				For indemnification of owners in eradication of bovine tuberculosis, in accordance with the provisions of Chap. 270, Laws 1930	626,000.00	526,995.00	326,995.00
<u>\$291,645.00</u>	<u>\$275,000.00</u>	<u>.....</u>	<u>\$566,645.00</u>	<u>\$566,632.84</u>	<i>Total Tuberculosis Eradication</i>	<u>\$699,000.00</u>	<u>\$606,645.00</u>	<u>\$403,435.00</u>

Contagious Abortion (Chap. 179, P. L. 1926)—									
\$5,385.00		\$25.00	\$5,410.00	\$5,407.50				\$5,400.00	
1,182.00		1,198.00	2,380.00	2,379.38				1,930.00	
3,100.00		-1,223.00	1,877.00	1,870.86				3,100.00	
\$9,667.00			\$9,667.00	\$9,657.74				\$10,430.00	\$10,250.00
Total Contagious Abortion									
Hog Cholera (Chap. 268, P. L. 1916)—									
\$4,020.00		-\$2,010.00	\$2,010.00	\$2,010.00					
780.00		-724.72	55.28	55.28					
235.00		2,734.72	2,969.72	2,969.72					
\$5,035.00			\$5,035.00	\$5,035.00					
Total Hog Cholera									
Poultry Disease Control (Chap. 268, P. L. 1916)—									
\$13,235.62			\$13,235.62	\$11,978.29				\$13,640.00	\$12,140.00
2,200.00			2,200.00	2,326.52				2,050.00	1,500.00
5,600.00			5,600.00	7,133.65				4,268.00	4,345.00
\$21,035.62			\$21,035.62	\$21,438.46				\$19,958.00	\$17,985.00
6,200.00			6,200.00	6,606.69				6,000.00	4,000.00
\$14,835.62			\$14,835.62	\$14,831.77				\$13,958.00	\$13,985.00
Less Receipts									
Total Poultry Disease Control									
Net Total Poultry Disease Control..									

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
					Miscellaneous Animal Diseases (Chap. 268, P. L. 1916)—			
\$2,340.00	\$1,492.00	\$3,832.00	\$3,832.00	Salaries	\$3,840.00	\$5,520.00	.....
1,700.00	—1,217.00	483.00	482.85	Materials and Supplies	1,700.00	1,058.00	.....
1,200.00	325.00	1,525.00	1,524.96	Miscellaneous Expenses	1,400.00	1,322.00	.....
<u>\$5,240.00</u>	<u>.....</u>	<u>\$600.00</u>	<u>\$5,840.00</u>	<u>\$5,839.81</u>	<i>Total Miscellaneous Animal Diseases</i>	<u>\$6,940.00</u>	<u>\$7,900.00</u>	<u>.....</u>
					Fruit and Vegetable Marketing (Chap. 83, P. L. 1921)—			
\$8,230.00	\$8,230.00	\$9,417.50	Salaries	\$8,530.00	\$7,195.00	.....
305.00	305.00	313.78	Materials and Supplies	250.00	425.00	.....
3,240.00	3,240.00	4,409.86	Miscellaneous Expenses	3,788.00	3,903.00	.....
<u>\$11,775.00</u>	<u>.....</u>	<u>.....</u>	<u>\$11,775.00</u>	<u>\$14,141.14</u>	<i>Total Fruit and Vegetable Standardization</i>	<u>\$12,568.00</u>	<u>\$11,523.00</u>	<u>.....</u>
2,330.00	2,330.00	4,696.69	Less Receipts	3,080.00	4,320.00	.....
<u>\$9,445.00</u>	<u>.....</u>	<u>.....</u>	<u>\$9,445.00</u>	<u>\$9,444.45</u>	<i>Net Total Fruit and Vegetable Standardization</i>	<u>\$9,488.00</u>	<u>\$7,203.00</u>	<u>.....</u>
					Supervision of Markets (Chap. 268, P. L. 1916)—			
\$2,030.00	\$39.16	\$2,069.16	\$2,069.16	Salaries	\$3,390.00	\$5,325.00	.....
100.00	—39.16	60.84	60.76	Miscellaneous Expenses	100.00	1,600.00	.....
<u>\$2,130.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,130.00</u>	<u>\$2,129.92</u>	<i>Total Supervision of Markets.....</i>	<u>\$3,490.00</u>	<u>\$6,925.00</u>	<u>.....</u>

					Market News Service (Chap. 268, P. L. 1916)—			
\$7,367.50	.....	\$507.32	\$7,874.82	\$7,874.82	Salaries	\$8,120.00	\$8,290.00	.....
775.00	.....	15.96	790.96	790.96	Materials and Supplies	1,200.00	1,245.00	.....
1,975.00	.....	—328.25	1,646.75	1,646.12	Miscellaneous Expenses	2,500.00	2,765.00	.....
<u>\$10,117.50</u>	<u>.....</u>	<u>\$195.03</u>	<u>\$10,312.53</u>	<u>\$10,311.90</u>	<i>Total Market News Service</i>	<u>\$11,820.00</u>	<u>\$12,300.00</u>	<u>.....</u>
					Hightstown Office Special Potato Service (Chap. 268, P. L. 1916)—			
\$600.00	.....	—\$120.00	\$480.00	\$480.00	Salaries .....	.....	.....	.....
10.00	.....	—10.00	.....	.....	Materials and Supplies .....	.....	.....	.....
275.00	.....	—65.03	209.97	209.97	Miscellaneous Expenses .....	.....	.....	.....
<u>\$885.00</u>	<u>.....</u>	<u>—\$195.03</u>	<u>\$689.97</u>	<u>\$689.97</u>	<i>Total Hightstown Office Special Potato Service</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
					Poultry Standardization and Marketing (Chap. 83, P. L. 1921)—			
\$15,830.00	.....	.....	\$15,830.00	\$12,273.46	Salaries	\$13,500.00	\$12,460.00	.....
3,070.00	.....	.....	3,070.00	1,376.64	Materials and Supplies	2,750.00	2,150.00	.....
13,400.00	.....	.....	13,400.00	6,616.06	Miscellaneous Expenses	7,815.00	8,190.00	.....
<u>\$32,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$32,300.00</u>	<u>\$20,266.16</u>	<i>Total Poultry Standardization and Marketing</i>	<u>\$24,065.00</u>	<u>\$22,800.00</u>	<u>.....</u>
18,000.00	.....	.....	18,000.00	6,013.22	Less Receipts	9,600.00	8,360.00	.....
<u>\$14,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$14,300.00</u>	<u>\$14,252.94</u>	<i>Net Total Poultry Standardization and Marketing</i>	<u>\$14,465.00</u>	<u>\$14,440.00</u>	<u>.....</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$2,280.00	\$450.00	\$2,730.00	\$2,730.00	Milk Marketing (Chap. 268, P. L. 1916)—			
50.00	—50.00	.....	.....	Salaries	\$6,320.00	\$10,400.00	.....
1,525.00	350.00	1,875.00	1,870.51	Materials and Supplies	50.00	250.00	.....
					Miscellaneous Expenses	1,950.00	6,810.00	.....
<u>\$3,855.00</u>	<u>.....</u>	<u>\$750.00</u>	<u>\$4,605.00</u>	<u>\$4,600.51</u>	<i>Total Milk Marketing</i>	<u>\$8,320.00</u>	<u>\$17,460.00</u>	<u>.....</u>
.....	Less Receipts .....	.....	6,600.00	.....
<u>\$3,855.00</u>	<u>.....</u>	<u>\$750.00</u>	<u>\$4,605.00</u>	<u>\$4,600.51</u>	<i>Net Total Milk Marketing</i>	<u>\$8,320.00</u>	<u>\$10,860.00</u>	<u>.....</u>
					Statistical Work (Chap. 268, P. L. 1916)—			
\$7,395.00	\$932.08	\$8,327.08	\$8,327.08	Salaries	\$8,120.00	\$8,120.00	.....
250.00	69.75	319.75	319.75	Materials and Supplies	200.00	300.00	.....
4,600.00	576.10	5,176.10	5,158.06	Miscellaneous Expenses	6,500.00	7,710.00	.....
<u>\$12,245.00</u>	<u>.....</u>	<u>\$1,577.93</u>	<u>\$13,822.93</u>	<u>\$13,804.89</u>	<i>Total Statistical Work</i>	<u>\$14,820.00</u>	<u>\$16,130.00</u>	<u>.....</u>
					Plant Inspection (Chap. 268, P. L. 1916)—			
\$13,800.00	\$128.23	\$13,928.23	\$13,928.23	Salaries	\$14,220.00	\$15,300.00	.....
.....	Materials and Supplies	85.00	170.00	.....
7,675.00	—128.23	7,546.77	7,545.57	Miscellaneous Expenses	8,825.00	9,700.00	.....
<u>\$21,475.00</u>	<u>.....</u>	<u>.....</u>	<u>\$21,475.00</u>	<u>\$21,473.80</u>	<i>Total Plant Inspection</i>	<u>\$23,130.00</u>	<u>\$25,170.00</u>	<u>.....</u>
.....	Less Receipts	600.00	300.00	.....
<u>\$21,475.00</u>	<u>.....</u>	<u>.....</u>	<u>\$21,475.00</u>	<u>\$21,473.80</u>	<i>Net Total Plant Inspection</i>	<u>\$22,530.00</u>	<u>\$24,870.00</u>	<u>.....</u>

					Blister Rust Control and Seed Certification (Chap. 268, P. L. 1916)—		
\$960.00	.....	\$120.00	\$1,080.00	\$1,080.00	Salaries .....	.....	.....
75.00	.....	15.00	90.00	88.45	Materials and Supplies .....	.....	.....
1,830.00	.....	—35.00	1,795.00	1,414.14	Miscellaneous Expenses .....	.....	.....
<u>\$2,865.00</u>	<u>.....</u>	<u>\$100.00</u>	<u>\$2,965.00</u>	<u>\$2,582.59</u>	<i>Total Blister Rust Control and Seed Certification</i>	<u>.....</u>	<u>.....</u>
630.00	.....	.....	630.00	273.64	Less Receipts .....	.....	.....
<u>\$2,235.00</u>	<u>.....</u>	<u>\$100.00</u>	<u>\$2,335.00</u>	<u>\$2,308.95</u>	<i>Net Total Blister Rust Control and Seed Certification</i>	<u>.....</u>	<u>.....</u>
					Bee Disease Control (Chap. 268, P. L. 1916)—		
\$3,500.00	.....	\$878.04	\$4,378.04	\$4,378.04	Salaries	\$3,500.00	\$4,500.00
2,200.00	.....	—878.04	1,321.96	1,318.46	Miscellaneous Expenses	2,400.00	1,400.00
<u>\$5,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,700.00</u>	<u>\$5,696.50</u>	<i>Total Bee Disease Control</i>	<u>\$5,900.00</u>	<u>\$5,900.00</u>
					Control of Japanese and Asiatic Beetles (Chap. 268, P. L. 1916)—		
\$51,930.00	.....	—\$7,117.99	\$44,812.01	\$44,812.01	Salaries	\$49,116.00	\$48,316.00
10,415.00	.....	2,315.42	12,730.42	12,730.42	Materials and Supplies	10,160.00	12,614.00
11,900.00	.....	502.57	12,402.57	12,159.76	Miscellaneous Expenses	13,620.00	14,070.00
<u>\$74,245.00</u>	<u>.....</u>	<u>—\$4,300.00</u>	<u>\$69,945.00</u>	<u>\$69,702.19</u>	<i>Total Control of Japanese and Asiatic Beetles</i>	<u>\$72,896.00</u>	<u>\$75,000.00</u>
						<u>\$39,920.00</u>	<u>10,160.00</u>
						<u>13,620.00</u>	<u>13,620.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$27,747.00	.....	\$50.00	\$27,797.00	\$27,792.11	Gipsy Moth Extermination (Chap. 268, P. L. 1916)—			
2,300.00	.....	—932.00	1,368.00	1,349.85	Salaries	\$14,000.00	\$11,500.00	\$8,400.00
3,653.00	.....	382.00	4,035.00	4,034.58	Materials and Supplies	2,300.00	.....	.....
					Miscellaneous Expenses	3,700.00	4,000.00	3,000.00
<u>\$33,700.00</u>	<u>.....</u>	<u>—\$500.00</u>	<u>\$33,200.00</u>	<u>\$33,176.54</u>	<i>Total Gipsy Moth Extermination....</i>	<u>\$20,000.00</u>	<u>\$15,500.00</u>	<u>\$11,400.00</u>
					Licensing and Bonding Work—			
.....	.....	.....	.....	.....	Salaries	\$5,460.00	\$5,820.00	.....
.....	.....	.....	.....	.....	Materials and Supplies	690.00	290.00	.....
.....	.....	.....	.....	.....	Miscellaneous Expenses	2,500.00	3,160.00	.....
					<i>Total Licensing and Bonding Work..</i>	<u>\$8,650.00</u>	<u>\$9,270.00</u>	<u>.....</u>
					Promotion of Poultry Industry			
.....	.....	.....	.....	.....	Salaries .....	.....	\$500.00	.....
.....	.....	.....	.....	.....	Miscellaneous Expenses .....	.....	1,500.00	.....
					<i>Total Promotion of Poultry Industry</i>	<u>.....</u>	<u>\$2,000.00</u>	<u>.....</u>
<u>\$623,168.12</u>	<u>\$275,000.00</u>	<u>\$1,577.93</u>	<u>\$899,746.05</u>	<u>\$889,779.24</u>	<i>Total Appropriation</i>	<u>\$1,017,747.00</u>	<u>\$945,615.00</u>	<u>\$553,002.00</u>
27,160.00	.....	.....	27,160.00	17,590.24	Less Receipts	19,280.00	23,580.00	.....
<u>\$596,008.12</u>	<u>\$275,000.00</u>	<u>\$1,577.93</u>	<u>\$872,586.05</u>	<u>\$872,189.00</u>	<i>Net Appropriation</i>	<u>\$998,467.00</u>	<u>\$922,035.00</u>	<u>\$553,002.00</u>

					Recapitulation			
\$281,975.12	.....	—\$39.97	\$281,935.15	\$278,301.03	Salaries	\$273,786.00	\$286,036.00	\$167,640.00
35,835.00	.....	2,903.08	38,738.08	37,146.78	Materials and Supplies	35,508.00	36,465.00	21,760.00
105,358.00	.....	—1,285.18	579,072.82	574,331.43	{ Miscellaneous Expenses	708,453.00	623,114.00	363,602.00
200,000.00	\$275,000.00							
<u>\$623,168.12</u>	<u>\$275,000.00</u>	<u>\$1,577.93</u>	<u>\$899,746.05</u>	<u>\$889,779.24</u>	<i>Total Appropriation</i>	<u>\$1,017,747.00</u>	<u>\$945,615.00</u>	<u>\$553,002.00</u>
27,160.00	.....	.....	27,160.00	17,590.24	Less Receipts	19,280.00	23,580.00	.....
<u>\$596,008.12</u>	<u>\$275,000.00</u>	<u>\$1,577.93</u>	<u>\$872,586.05</u>	<u>\$872,189.00</u>	<i>Net Appropriation</i>	<u>\$998,467.00</u>	<u>\$922,035.00</u>	<u>\$553,002.00</u>
					81 Employees	82	90	

ACCOUNT F-3. STATE HORTICULTURAL SOCIETY

See descriptive matter page 184 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	1933 Requested	1933 Recom- mended	
\$4,500.00	\$4,500.00	\$4,499.10	For Salaries and Expenses of the Society Pursuant to Chapter 141, Laws of 1911..			
<u>\$4,500.00</u>	<u>\$4,500.00</u>	<u>\$4,499.10</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>	.....
					<i>Total Appropriation</i>	<u>\$4,500.00</u>	<u>\$4,500.00</u>

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT

See descriptive matter page 185 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$6,000.00	\$6,000.00	\$6,000.00				
5,000.00	5,000.00	5,000.00				
13,085.00	\$1,096.00	14,181.00	14,180.80				
12,685.00	13.33	12,698.33	12,698.33				
<u>\$36,770.00</u>	<u>.....</u>	<u>\$1,109.33</u>	<u>\$37,879.33</u>	<u>\$37,879.13</u>				
\$1,800.00	\$200.00	\$2,000.00	\$1,790.78				
.....				
<u>\$1,800.00</u>	<u>.....</u>	<u>\$200.00</u>	<u>\$2,000.00</u>	<u>\$1,790.78</u>				
.....				
\$575.00	\$150.00	\$725.00	\$641.48				
2,000.00	—50.00	1,950.00	1,656.34				
<u>\$2,575.00</u>	<u>.....</u>	<u>\$100.00</u>	<u>\$2,675.00</u>	<u>\$2,297.82</u>				
					Salaries—			
					Adjutant General (Chap. 110, P. L. 1926)	\$6,000.00	\$6,000.00	\$6,000.00
					Deputy Adjutant General	5,000.00	5,000.00	5,000.00
					Clerical Services	12,485.00	13,260.00	12,485.00
					Record Division	12,685.00	15,320.00	12,685.00
					<i>Total Salaries</i>	<u>\$36,170.00</u>	<u>\$39,580.00</u>	<u>\$36,170.00</u>
					Materials and Supplies—			
					Stationery, Office Supplies and Equipment	\$1,700.00	\$1,700.00	\$1,200.00
					Vehicular Transportation Supplies	600.00	600.00
					<i>Total Materials and Supplies</i>	<u>\$2,300.00</u>	<u>\$2,300.00</u>	<u>\$1,200.00</u>
					Miscellaneous Expenses—			
					Printing and Binding (Formerly under Other Miscellaneous Expenses)	\$1,400.00	\$1,400.00	\$900.00
					Telephone and Telegraph	800.00	800.00	600.00
					Other Miscellaneous Expenses	600.00	600.00	400.00
					<i>Total Miscellaneous Expenses</i>	<u>\$2,800.00</u>	<u>\$2,800.00</u>	<u>\$1,900.00</u>

.....	{ c\$25,596.99 }	.....	\$35,596.99	\$22,199.00	Extraordinary Expenses—			
.....	{ s 10,000.00 }	.....			Expenses of the Bonus Commission (Chap. 337, P. L. 1929)	Reappro.	Reappro.	Reappro.
.....	s 2,500.00	.....	2,500.00	20.20	Presentation of Historic Flags of New Jersey (Chap. 233, Laws of 1931)	Reappro.	\$2,500.00	.....
.....	x 250.00	.....	250.00	153.10	Repairs to Monument Erected by New Jersey in Virginia to the 23rd New Jersey Volunteer Regiment .....	.....	.....	.....
.....	s 15,000.00 —\$10,000.00	.....	5,000.00	4,399.31	To assist war veterans in securing benefits of Federal pensions and other compensation (Chap. 6, Laws of 1931)	Reappro.	Reappro.	Reappro.
.....	\$53,346.99 —\$10,000.00	.....	\$43,346.99	\$26,771.61	<i>Total Extraordinary Expenses</i> .....	.....	\$2,500.00	.....
<u>\$41,145.00</u>	<u>\$53,346.99</u> — <u>\$8,590.67</u>	.....	<u>\$85,901.32</u>	<u>\$68,739.34</u>	<i>Total Appropriation, Adjutant General</i>	<u>\$41,270.00</u>	<u>\$47,180.00</u>	<u>\$39,270.00</u>
				20	Employees—Adjutant General's Department	23	18	

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT—STATE SERVICE OFFICER

See descriptive matter page 185 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$2,500.00	\$2,500.00	\$2,500.00	Salaries—			
7,520.00	\$9,598.00	17,118.00	17,117.91	State Service Officer	\$2,500.00	\$2,500.00	\$2,500.00
					Other Officers and Employees	10,980.00	9,720.00	9,720.00
\$10,020.00	\$9,598.00	\$19,618.00	\$19,617.91	<i>Total Salaries</i>	\$13,480.00	\$12,220.00	\$12,220.00
					Materials and Supplies—			
\$450.00	\$50.00	\$500.00	\$499.52	Stationery and Office Supplies	\$200.00	\$500.00	\$200.00
\$450.00	\$50.00	\$500.00	\$499.52	<i>Total Materials and Supplies</i>	\$200.00	\$500.00	\$200.00
					Miscellaneous Expenses—			
\$2,500.00	\$100.00	\$2,600.00	\$2,582.69	{ Traveling Expenses	\$2,500.00	\$2,800.00	\$1,500.00
					{ Other Miscellaneous Expenses	200.00	200.00	200.00
\$2,500.00	\$100.00	\$2,600.00	\$2,582.69	<i>Total Miscellaneous Expenses</i>	\$2,700.00	\$3,000.00	\$1,700.00

\$5,000.00	.....	-\$1,157.33	\$3,842.67	\$714.50	Unclassified Expenses—			
					Pursuant to Chap. 44, Laws of 1930, to provide assistance in the education of "War Orphans"	\$5,000.00	\$5,000.00	\$2,000.00
					Compiling names of officers and men who served in the Revolutionary War, according to the provisions of Chap. 49, Laws of 1931	5,000.00	2,500.00	.....
<u>\$5,000.00</u>	<u>.....</u>	<u>-\$1,157.33</u>	<u>\$3,842.67</u>	<u>\$714.50</u>	<i>Total Unclassified Expenses</i>	<u>\$10,000.00</u>	<u>\$7,500.00</u>	<u>\$2,000.00</u>
<u>\$17,970.00</u>	<u>.....</u>	<u>\$8,590.67</u>	<u>\$26,560.67</u>	<u>\$23,414.62</u>	<i>Total State Service Officer</i>	<u>\$26,380.00</u>	<u>\$23,220.00</u>	<u>\$16,120.00</u>
<u>\$59,115.00</u>	<u>\$53,346.99</u>	<u>.....</u>	<u>\$112,461.99</u>	<u>\$92,153.96</u>	<i>Total Appropriation Adjutant General's Department and State Service Officer</i>	<u>\$67,650.00</u>	<u>\$70,400.00</u>	<u>\$55,390.00</u>
				41	Employees—State Service Officer's Department	13	6	

ACCOUNT G-2. NATIONAL GUARD

See descriptive matter page 186 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$19,000.00	\$19,000.00	\$19,000.00	MAINTENANCE OF ORGANIZATIONS	\$20,500.00	\$20,735.00	\$20,000.00
19,500.00	19,500.00	19,500.00	Allowance for 44th Division Headquarters			
					Allowance for Brigade, Regimental and Battalion Headquarters, Infantry, Cavalry, Artillery, Engineers and Medical (2 Brigades)	19,500.00	.....	.....
					Allowance for Headquarters and Headquarters Company, 57th Infantry Brigade .....	.....	2,600.00	2,600.00
9,500.00	9,500.00	9,500.00	Allowance for two Regiments of Infantry (113th and 114th)	9,500.00	16,500.00	16,500.00
24,000.00	24,000.00	24,000.00	Allowance for one Regiment of Cavalry (102nd)	24,000.00	25,750.00	25,000.00
16,000.00	16,000.00	16,000.00	Allowance for one Regiment of Field Artillery (112th)	16,000.00	17,750.00	17,750.00
10,500.00	10,500.00	10,500.00	Allowance for one Regiment of Engineers (104th)	10,500.00	10,500.00	10,000.00
1,800.00	1,800.00	1,800.00	Allowance for one Medical Regiment (119th)	1,800.00	4,500.00	4,500.00
1,500.00	1,500.00	1,500.00	Allowance for one Divisional Signal Corps Company	1,500.00	.....	.....
					Allowance for Headquarters and Headquarters Battery 69th Field Artillery Brigade .....	.....	2,200.00	2,000.00
10,500.00	10,500.00	10,500.00	Allowance for 44th Division Special Troops	10,500.00	5,500.00	5,500.00
					Allowance for 44th Division Aviation .....	.....	6,500.00	6,500.00

2,780.00	.....	.....	2,780.00	2,780.00	Allowance for State Staff Corps and Departments	2,780.00	2,800.00	2,800.00
1,320.00	.....	-\$1,320.00	.....	.....	Caretaker of Military Equipment, Signal Corps	1,320.00	900.00	900.00
2,520.00	.....	-240.00	2,280.00	2,280.00	Caretakers for Drill Halls, Hoboken, Flemington and Jersey City.....	2,520.00	2,280.00	2,200.00
<u>\$118,920.00</u>	<u>.....</u>	<u>-\$1,560.00</u>	<u>\$117,360.00</u>	<u>\$117,360.00</u>	<i>Total, Maintenance of Organizations..</i>	<u>\$120,420.00</u>	<u>\$118,515.00</u>	<u>\$116,250.00</u>

MAINTENANCE OF ARMORIES, ARSENALS AND CAMP GROUNDS

\$11,980.00	s	\$1,620.00	\$13,600.00	\$13,600.00	Allowance for rent of quarters for troops not quartered in State-owned armories, namely, Hoboken, Flemington, Trenton (garages), Jersey City (3), Newark and Orange (based on leases).....	\$13,480.00	\$16,720.00	\$16,720.00
33,000.00	.....	.....	33,000.00	32,995.23	State Camp Grounds, salaries, wages and maintenance, including Arsenal at Sea Girt and maintenance thereof.....	33,000.00	33,000.00	32,000.00
80,000.00	.....	.....	80,000.00	79,956.75	Regimental Armories at Jersey City, Paterson, Trenton, Englewood, and two (2) at Newark and Camden, maintenance.....	85,000.00	90,000.00	90,000.00
75,000.00	.....	.....	75,000.00	74,980.89	Troop, Battery & Battalion Armories at East Orange, Camden, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Trenton and Newark Airport, maintenance	78,000.00	78,000.00	78,000.00
34,500.00	.....	.....	34,500.00	34,500.00	Company Armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Morristown, Mt. Holly, Burlington, Salem, Dumont, Woodbury and Plainfield (New 1933).....	34,500.00	36,500.00	36,500.00

ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
32,877.59	.....	.....	32,877.59	32,838.25	Fire Insurance (For this purpose only)...	29,323.17	33,412.96	.....
3,000.00	.....	.....	3,000.00	3,000.00	For rent of Drill Hall for Headquarters and Machine Gun Troops, Newark.....	3,000.00	3,000.00	3,000.00
1,500.00	s 1,000.00	.....	2,500.00	2,484.58	Automobile Maintenance, including purchase of Governor's car in 1932.....	7,500.00	2,500.00	2,500.00
1,000.00	.....	-\$1,000.00	.....	.....	For rent of stables for the accommodation of horses issued to the Divisional Signal Company	1,000.00	.....	.....
4,500.00	.....	.....	4,500.00	4,495.33	Salary and expenses of Building Inspector	4,500.00	4,500.00	4,500.00
.....	E 4,892.92	.....	4,892.92	4,892.92	Supplemental appropriation for maintenance of armories, Arsenal and Camp Grounds, for fiscal year ending June 30, 1930, because of deficit in Armory Rental Receipts .....	.....	.....	.....
<u>\$277,357.59</u>	<u>\$7,512.92</u>	<u>-\$1,000.00</u>	<u>\$283,870.51</u>	<u>\$283,743.95</u>	<i>Total Maintenance of Armories, Arsenal and Camp Grounds.....</i>	<u>\$289,303.17</u>	<u>\$297,632.96</u>	<u>\$263,220.00</u>
\$12,000.00	.....	.....	\$12,000.00	\$11,544.37	ARMORY INSTRUCTION AND FIELD TRAINING			
15,000.00	.....	.....	15,000.00	14,914.83	Transportation and expenses for Battalion Drills, Inspections, Parades and Pay and Expenses of Inspecting Officers.....	\$12,000.00	\$12,000.00	\$6,000.00
3,960.00	.....	.....	3,960.00	3,870.00	Compensation of Officers and Employees and expenses incurred in connection with Rifle Practice	15,000.00	15,000.00	13,500.00
					Pay of Caretakers and Mechanics for Motorized and Mounted Units.....	3,960.00	3,960.00	3,960.00

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1,500.00	1,500.00	1,500.00	Salary of Clerk to Senior Inspector-Instructor	1,500.00	1,500.00	1,500.00
85,000.00	E \$7,000.00	.....	92,000.00	91,995.81	Compensation of Officers and Enlisted Men and Expenses in connection with the Annual Encampment	85,000.00	85,000.00	80,000.00
5,000.00	.....	.....	5,000.00	4,976.55	Pay and Expenses of N. J. State Rifle Team	5,000.00	5,000.00	.....
1,500.00	.....	.....	1,500.00	1,488.37	Traveling Expenses Inspector-Instructors (15 Men)	1,500.00	1,500.00	1,500.00
1,200.00	.....	.....	1,200.00	1,155.41	Attendance of National Guard Officers at Conferences and for pay of contract surgeons examining recruits	1,500.00	2,000.00	1,200.00
<u>\$125,160.00</u>	<u>\$7,000.00</u>	.....	<u>\$132,160.00</u>	<u>\$131,445.34</u>	<i>Total Army Instruction and Field Training</i>	<u>\$125,460.00</u>	<u>\$125,960.00</u>	<u>\$107,660.00</u>
GENERAL MAINTENANCE EXPENSES								
\$10,000.00	s \$4,000.00	.....	\$14,000.00	\$13,997.23	Ordnance Stores, Uniforms, Clothing, Camp and Garrison Equipage, Freight, Expressage and Miscellaneous Supplies....	\$10,000.00	\$10,000.00	\$10,000.00
1,500.00	.....	.....	1,500.00	1,350.00	Purchase of Automobiles	1,500.00	2,000.00	.....
500.00	.....	-\$200.00	300.00	298.80	Military Boards and Courts-Martial Expenses	500.00	500.00	300.00
30.00	.....	.....	30.00	29.12	Transportation of Disabled Soldiers of the late Rebellion and the Spanish-American and World War.....	30.00	30.00	30.00
.....	s 2,500.00	.....	2,500.00	2,487.50	Purchase of Motorcycles for 119th Motorcycle Company .....	.....	.....	.....
<u>\$12,030.00</u>	<u>\$6,500.00</u>	<u>-\$200.00</u>	<u>\$18,330.00</u>	<u>\$18,162.65</u>	<i>Total General Maintenance Expenses.</i>	<u>\$12,030.00</u>	<u>\$12,530.00</u>	<u>\$10,330.00</u>

ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$50,000.00	.....	—\$48.14	\$49,951.86	\$49,946.77	ARMORY CONSTRUCTION			
12,000.00	.....	2,760.00	14,760.00	14,745.17	Renovations, Repairs and Additions to Thirty Armories	\$70,000.00	\$70,000.00	\$55,000.00
126,186.00	.....	48.14	126,234.14	126,234.14	Furnishings for Thirty Armories (Plainfield New)	12,000.00	12,000.00	6,000.00
..... s	\$20,000.00	.....	20,000.00	20,000.00	Addition to 102nd Cavalry Armory, Newark .....	.....	.....	.....
..... s	33,000.00	.....	33,000.00	33,000.00	Construction of Building for 112th Field Artillery .....	.....	.....	.....
..... s	75,000.00	.....	75,000.00	75,000.00	Addition to Artillery Armory, East Orange .....	.....	.....	.....
..... s	25,000.00	.....	25,000.00	25,000.00	Construction of Armory, Plainfield.....	.....	.....	.....
..... E	869.44	.....	869.44	869.44	Addition to Trenton Infantry Armory ....	.....	.....	.....
..... s	400,000.00	.....	400,000.00	*.....	Curbing, Grading and Gravel Walk and Fence on Camp Ground Boundary, Sea Girt .....	.....	.....	.....
..... E	10,836.00	.....	10,836.00	10,836.00	Constructing and Equipping an Armory at Jersey City pursuant to Chapter 277, P. L. 1931. It is estimated that sale of the old property will realize the amount requested for the fiscal year 1933. When sale has been consummated this approximated amount, less the cost of original site, will be turned in to the State Treasurer .....	.....	363,756.00	.....
					Plumbing, State Camp Grounds, Sea Girt.	.....	.....	.....

.....	.....	.....	.....	.....	Addition to Orange Armory to provide quarters for the 173d Motor Transport Company, with the proviso that the amount appropriated will be returned to the State Treasury when present armory at Morristown can be advantageously sold	.....	50,000.00	.....
<u>\$188,186.00</u>	<u>\$564,705.44</u>	<u>\$2,760.00</u>	<u>\$755,651.44</u>	<u>\$355,631.52</u>	<i>Total Armory Construction</i>	<u>\$82,000.00</u>	<u>\$495,756.00</u>	<u>\$61,000.00</u>
.....	s \$80,000.00	.....	\$80,000.00	\$80,000.00	GENERAL CONSTRUCTION			
.....	.....	.....	.....	.....	Construction of a Hangar at Newark Airport	.....	.....	.....
.....	.....	.....	.....	.....	Refurnishing and Re-equipping Camden Infantry Armory	\$20,000.00	.....	.....
.....	.....	.....	.....	.....	Bulkhead and Fill, State Camp Grounds, Sea Girt	.....	\$66,000.00	.....
.....	.....	.....	.....	.....	Curbing and gravel walks, State Camp Grounds, Sea Girt	.....	2,250.00	.....
.....	.....	.....	.....	.....	Purchase of site for Camp Infirmary at Sea Girt	.....	25,000.00	.....
.....	.....	.....	.....	.....	For construction of garage building and grading and fill, Newark Airport	.....	40,000.00	.....
.....	<u>\$80,000.00</u>	.....	<u>\$80,000.00</u>	<u>\$80,000.00</u>	<i>Total General Construction</i>	<u>\$20,000.00</u>	<u>\$133,250.00</u>	.....
.....	s \$52.58	.....	\$52.58	\$52.58	MISCELLANEOUS			
.....	s 240.52	.....	240.52	240.52	City of Orange, Curbing on New Street, Orange	.....	.....	.....
.....	.....	.....	.....	.....	City of East Orange, Sidewalk Assessment on Munn Ave.	.....	.....	.....

* At a special session held December 30, 1931, the Legislature cancelled this appropriation.

ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
..... s	3,560.19	.....	3,560.19	3,513.43	Transfer to Department of Institutions and Agencies for Prison Labor Furnished (112th F. A.) .....	.....	.....	.....
..... E	1,887.00	.....	1,887.00	1,835.00	Transportation Expenses for 113th Infantry at Paterson, November 11, 1930....	.....	.....	.....
..... E	3,000.00	.....	3,000.00	2,989.84	For National Guard at Annual Reunion in Asbury Park, October 11 & 12, 1930....	.....	.....	.....
..... E	1,800.00	.....	1,800.00	1,764.90	Participation of Troops in Tercentenary of Jersey City, September 23, 1930.....	.....	.....	.....
..... E	1,800.00	.....	1,800.00	1,429.60	Participation of Troops in Exercises at New Brunswick, October 13, 1930.....	.....	.....	.....
..... E	250.00	.....	250.00	205.00	Escort at Funeral of the late Lt. Col. Thomas J. B. Lang.....	.....	.....	.....
.....	\$12,590.29	.....	\$12,590.29	\$12,030.87	<i>Total Miscellaneous</i> .....	.....	.....	.....
\$5,000.00	.....	.....	\$5,000.00	\$4,979.33	CLAIMS Hospitalization and Medical Attendance due to injuries in National Guard Service under provision of Chap. 46, P. L. 1925, Article 13	\$5,000.00	\$5,000.00	\$5,000.00
..... s	\$419.00	.....	419.00	417.50	Christen N. Dell, in full of all claims.....	.....	.....	.....
\$5,000.00	\$419.00	.....	\$5,419.00	\$5,396.83	<i>Total Claims</i>	\$5,000.00	\$5,000.00	\$5,000.00
\$726,653.59	\$678,727.65	.....	\$1,405,381.24	\$1,003,771.16	<i>Total Appropriation</i>	\$654,213.17	\$1,188,643.96	\$563,460.00

ACCOUNT G-3. NAVAL MILITIA

See descriptive matter page 186 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$300.00	\$300.00	\$300.00	Brigade Headquarters—Jersey City Allowance for Miscellaneous Expenses...	\$300.00	\$300.00	\$300.00
1,000.00	1,000.00	1,000.00	Second Battalion—Camden Allowance for Miscellaneous Expenses in lieu of Company Expenses	1,000.00	1,000.00	1,000.00
300.00	300.00	300.00	Allowance for Battalion Headquarters...	300.00	300.00	300.00
1,000.00	1,000.00	1,000.00	Seventh Battalion—Jersey City— Allowance for Miscellaneous Expenses in lieu of Company Expenses	1,000.00	1,000.00	1,000.00
300.00	300.00	300.00	Allowance for Battalion Headquarters...	300.00	300.00	300.00
1,000.00	1,000.00	1,000.00	Eighth Battalion—Perth Amboy Allowance for Miscellaneous Expenses in lieu of Company Expenses	1,000.00	1,000.00	1,000.00
300.00	300.00	300.00	Allowance for Battalion Headquarters...	300.00	300.00	300.00
4,500.00	4,500.00	4,497.36	For Pay, Expenses, etc., of Officers and Enlisted Men on Annual Cruise and Practice Cruises	4,500.00	4,500.00	4,500.00
9,500.00	9,500.00	9,500.00	Pay of Shipkeepers, Maintenance and General Expenses	9,500.00	9,500.00	9,500.00
20,000.00	—\$829.47	19,170.53	19,148.37	Armory Construction— Construction of Armory at Perth Amboy, pursuant to Chapter 292, Laws of 1927 .....	.....	.....	.....
4,000.00	4,000.00	3,978.48	Maintenance of Perth Amboy Armory.....	4,000.00	4,000.00	4,000.00
2,000.00	829.47	2,829.47	2,816.72	Furnishings for Perth Amboy Armory.....	.....	.....	.....
.....	s\$150,000.00	.....	150,000.00	*.....	Construction of Armory at Camden pursuant to Chapter 139, P. L. 1927.....	.....	.....	.....
.....	Furnishings for Camden Armory .....	.....	8,000.00	.....
\$44,200.00	\$150,000.00	.....	\$194,200.00	\$44,140.93	Total Appropriation	\$22,200.00	\$30,200.00	\$22,200.00

* At a special session held December 30, 1931, the Legislature cancelled the balance (\$142,500.00) of this appropriation.

ACCOUNT G-4. QUARTERMASTER GENERAL'S DEPARTMENT

See descriptive matter page 187 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
5,000.00	5,000.00	5,000.00	Quartermaster-General	\$6,000.00	\$6,000.00	\$6,000.00
4,500.00	4,500.00	4,500.00	Chief, Q. M. C. Property and Disbursing Officer	5,000.00	5,000.00	5,000.00
3,780.00	3,780.00	3,780.00	Assistant Chief, Q. M. C. Property and Disbursing Officer	4,500.00	4,500.00	4,500.00
3,780.00	—\$482.30	3,297.70	2,570.81	Chief Clerk, Finance Department	3,780.00	3,780.00	3,780.00
3,600.00	3,600.00	3,600.00	Chief Clerk, Property Department	3,000.00	.....	.....
14,720.00	482.30	15,202.30	15,202.30	Supervisor of Military Property	3,600.00	3,600.00	3,600.00
.....	} Compensation of Assistants	10,200.00	10,200.00	10,200.00
.....	} Department Engineer	4,000.00	4,000.00	4,000.00
.....	New Employees .....	.....	3,840.00	3,840.00
<u>\$41,380.00</u>	<u>\$41,380.00</u>	<u>\$40,653.11</u>	<i>Total Salaries</i>	<u>\$40,080.00</u>	<u>\$40,920.00</u>	<u>\$40,920.00</u>
.....	Materials and Supplies—			
\$500.00	\$500.00	\$499.96	Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
<u>\$500.00</u>	<u>\$500.00</u>	<u>\$499.96</u>	<i>Total Materials and Supplies</i>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
.....	Miscellaneous Expenses—			
\$1,000.00	\$1,000.00	\$993.65	Telephone and Telegraph	\$1,000.00	\$1,000.00	\$1,000.00
200.00	200.00	198.09	Other Miscellaneous Expenses	200.00	200.00	200.00
<u>\$1,200.00</u>	<u>\$1,200.00</u>	<u>\$1,191.74</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,200.00</u>	<u>\$1,200.00</u>	<u>\$1,200.00</u>
<u>\$43,080.00</u>	<u>\$43,080.00</u>	<u>\$42,344.81</u>	<i>Total Appropriation</i>	<u>\$41,780.00</u>	<u>\$42,620.00</u>	<u>\$42,620.00</u>
				15	Employees	13	15	

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ACCOUNT G-5. SEA GIRT COTTAGE

See descriptive matter page 187 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$20,000.00	\$2,500.00	\$22,500.00	\$22,495.12	For Maintenance of Cottage at Sea Girt and Entertainment Expenses	\$20,000.00	\$20,000.00	\$15,000.00
<u>\$20,000.00</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$22,500.00</u>	<u>\$22,495.12</u>	<i>Total Appropriation</i>	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$15,000.00</u>

ACCOUNT G-6. SPANISH-AMERICAN WAR VETERANS

See descriptive matter page 187 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	\$1,000.00	.....	\$1,000.00	\$1,000.00	To compile and preserve record of proceedings of the Spanish-American War Veterans of New Jersey	\$1,000.00	.....	.....
<u>.....</u>	<u>\$1,000.00</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>

ACCOUNT G-7. ANNIVERSARY OF SIEGE OF YORKTOWN, VA.

See descriptive matter page 187 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	\$12,000.00	.....	\$12,000.00	.....	Participation in celebration of the 150th Anniversary of Siege and Surrender of Yorktown, Va.	\$3,500.00	.....	.....
.....	\$12,000.00	.....	\$12,000.00	.....	<i>Total Appropriation</i>	\$3,500.00	.....	.....

ACCOUNT G-8. NATIONAL CONVENTION OF DISABLED VETERANS OF WORLD WAR

See descriptive matter page 188 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
Reapprop. Reap.	\$5,000.00	.....	\$5,000.00	.....	Unclassified— Expenses at the National Convention of Disabled Veterans of the World War ..	.....	.....	.....
.....	\$5,000.00	.....	\$5,000.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT G-9. STATE CONVENTION OF DISABLED AMERICAN VETERANS OF WORLD WAR

See descriptive matter page 188 Budget Supplement

Year Ending June 30, 1931					Unclassified—	1932 Approp.	Year Ending June 30, 1933	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
\$3,000.00	\$4,000.00	.....	\$7,000.00	\$7,000.00	Expenses at State Convention of Disabled American Veterans of World War.....	.....	.....	.....
\$3,000.00	\$4,000.00	.....	\$7,000.00	\$7,000.00	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT G-10. FEDERATED INTER-ALLIED VETERANS OF THE WORLD WAR

See descriptive matter page 188 Budget Supplement

Year Ending June 30, 1931					Unclassified—	1932 Approp.	Year Ending June 30, 1933	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
\$1,000.00	\$1,000.00	.....	To defray expenses of Federated Inter- allied Veterans of World War on tour to Washington .....	.....	.....	.....
\$1,000.00	\$1,000.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT G-11. WORLD WAR MOTHERS

See descriptive matter page 189 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$1,000.00	\$1,000.00	.....	Unclassified— To defray expenses of reception and entertainment of World War Mothers at Hoboken .....	.....	.....	.....
\$1,000.00	\$1,000.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT G-12. STATE MILITIA

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	Organizing, Equipping, Quarters and Training two (2) Companies of Colored Battalion authorized under Chapter 149, Laws of 1930	\$40,000.00	\$28,880.00	\$23,000.00
.....	<i>Total Appropriation</i>	\$40,000.00	\$28,880.00	\$23,000.00

ACCOUNT H-1. JUDICIAL RETIREMENT FUND

See descriptive matter page 189 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$25,000.00	\$25,000.00	\$25,000.00	Unclassified—			
					For current obligations	\$25,000.00	\$25,000.00	\$25,000.00
\$25,000.00	\$25,000.00	\$25,000.00	<i>Total Appropriation</i>	\$25,000.00	\$25,000.00	\$25,000.00

ACCOUNT H-2. PENSIONS

See descriptive matter page 189 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$63,000.00	{ s\$2,000.00 s 5,000.00 s 600.00 s 600.00 }	.....	\$71,200.00	\$57,721.40	For amount required to pay pensions pursuant to various acts relative thereto	\$65,000.00	\$60,000.00	\$60,000.00
\$63,000.00	\$8,200.00	.....	\$71,200.00	\$57,721.40	<i>Total Appropriation</i>	\$65,000.00	\$60,000.00	\$60,000.00

ACCOUNT H-3. STATE EMPLOYEES' RETIREMENT SYSTEM

See descriptive matter page 189 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$4,000.00	\$4,000.00	\$4,000.00	Salaries—			
9,835.00	\$220.00	10,055.00	10,050.10	Secretary	\$4,000.00	\$4,000.00	\$4,000.00
.....	Compensation for Assistants	9,840.00	11,050.00	10,800.00
					New Employees	960.00	960.00	.....
\$13,835.00	\$220.00	\$14,055.00	\$14,050.10	<i>Total Salaries</i>	\$14,800.00	\$16,010.00	\$14,800.00
					Materials and Supplies—			
\$700.00	—\$40.00	\$660.00	\$515.79	Stationery and Office Supplies	\$200.00	\$400.00	\$400.00
1,400.00	—890.00	510.00	445.14	Office Equipment	200.00	1,000.00	100.00
\$2,100.00	—\$930.00	\$1,170.00	\$960.93	<i>Total Materials and Supplies</i>	\$400.00	\$1,400.00	\$500.00
					Miscellaneous Expenses—			
\$50.00	\$50.00	\$39.45	Traveling Expenses	\$60.00	\$60.00	\$50.00
100.00	\$70.00	170.00	161.14	Telephone and Telegraph	150.00	175.00	175.00
100.00	100.00	100.00	Postage .....	.....	.....	.....
200.00	640.00	840.00	826.86	Other Miscellaneous Expenses (Including Moving)	500.00	360.00	260.00
.....	Printing (Formerly included under Stationery and Office Supplies)	800.00	600.00	300.00
\$450.00	\$710.00	\$1,160.00	\$1,127.45	<i>Total Miscellaneous Expenses</i>	\$1,510.00	\$1,195.00	\$785.00
\$16,385.00	\$16,385.00	\$16,138.48	<i>Total for Current Maintenance</i>	\$16,710.00	\$18,605.00	\$16,085.00

\$89,018.00	.....	.....	\$89,018.00	\$89,018.00	Unclassified— For Contingent Reserve Fund Created by Sec. 6, Chap. 109, Laws of 1921, State's Accrued Liability Contributions	\$88,071.00	\$87,713.00	\$87,713.00
206,631.00	.....	.....	206,631.00	206,631.00	Contributions on Account of Members' Service	228,181.00	229,494.00	229,494.00
<u>\$295,649.00</u>	<u>.....</u>	<u>.....</u>	<u>\$295,649.00</u>	<u>\$295,649.00</u>	<i>Total Unclassified</i>	<u>\$316,252.00</u>	<u>\$317,207.00</u>	<u>\$317,207.00</u>
<u>\$312,034.00</u>	<u>.....</u>	<u>.....</u>	<u>\$312,034.00</u>	<u>\$311,787.48</u>	<i>Total Appropriation</i>	<u>\$332,962.00</u>	<u>\$335,812.00</u>	<u>\$333,292.00</u>
				9	Employees	9	10	

ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS

See descriptive matter page 193 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended	
\$2,500.00	\$2,500.00	\$2,500.00				
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	
					<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

Unclassified—
For annuity for the widows of Governors
of New Jersey, at the rate of \$2,500.00
per annum

ACCOUNT J-1. COMMISSION ON ELIMINATION OF DELAWARE RIVER TOLL BRIDGES

See descriptive matter page 193 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$1,000.00	.....	.....	\$1,000.00	\$876.36	Unclassified— Expenses of the Commission appointed pursuant to Chap. 297, Laws of 1912 ...	\$1,000.00	\$1,000.00	\$1,000.00
*200,000.00	Reap. { \$62,115.84 } { R133,791.12 }	.....	395,906.96	**307,111.32	Maintenance of free bridges now or to become State property, including improvements	*195,000.00	*175,000.00	*175,000.00
*2,500.00	R 2,497.32	.....	4,997.32	4,988.32	Borings and sub-surface examination according to the provisions of Chap. 80, P. L. 1930 .....	.....	.....	.....
.....	c183,087.10	.....	183,087.10	**.....	Acquisition of toll bridges, pursuant to Chap. 297, Laws of 1912, and the acts amendatory thereof and supplementary thereto	Reappro.	.....	.....
					All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, as reimbursed for its proportion of maintenance of said bridges, is hereby appropriated to the said commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges.			

					Any unexpended balance for maintenance, including payments from Pennsylvania and rental receipts, is hereby reappropriated.			
.....	{ C 2,483.98 }	.....	11,835.38	11,370.88	Reconstruction of Lower Trenton Bridge	.....	.....	.....
	{ R 9,351.40 }							
<u>\$203,500.00</u>	<u>\$393,326.76</u>	.....	<u>\$596,826.76</u>	<u>\$324,346.88</u>	<i>Total Appropriation</i>	<u>\$196,000.00</u>	<u>\$176,000.00</u>	<u>\$176,000.00</u>
			66	Employees	.....	71	77	

* Amount appropriated for maintenance, including improvements of free bridges, to be deducted from Motor Vehicle receipts, pursuant to Chapter 106, Laws of 1922.

** Balance still available July 1, 1931.

ACCOUNT J-2. COMMISSIONERS TO THE PORT AUTHORITY

See descriptive matter page 197 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$100,000.00	.....	.....	\$100,000.00	\$99,999.55	Expenses of the New Jersey Commissioners to the "Port Authority," established by the agreement or compact between the States of New York and New Jersey within the "Port of New York District," pursuant to Chap. 9, Laws of 1922.....	\$100,000.00	\$100,000.00	.....
1,000,000.00	.....	.....	1,000,000.00	1,000,000.00	Carrying out provisions of Chap. 6, Laws of 1926 (Hudson River Bridge).....	1,000,000.00**	.....	.....
400,000.00	.....	.....	400,000.00	400,000.00	Advance in aid of construction of Bayonne-Port Richmond Bridge, as provided by Chap. 3, Laws of 1927	400,000.00	400,000.00	*\$400,000.00
.....	s\$25,000.00	.....	25,000.00	6,042.99	To make preliminary survey of bridge across Raritan Bay, Joint Resolution No. 10, Laws of 1931 .....	.....	.....	.....
<u>\$1,500,000.00</u>	<u>\$25,000.00</u>	<u>.....</u>	<u>\$1,525,000.00</u>	<u>\$1,506,042.54</u>	<i>Total Appropriation</i>	<u>\$1,500,000.00</u>	<u>\$500,000.00</u>	<u>\$400,000.00</u>

* It is recommended that this item be taken from the receipts of the Motor Vehicle Department.

** At a special session held December 30, 1931, the Legislature cancelled \$500,000.00 of this appropriation.

14 Paid

ACCOUNT J-3. NEW JERSEY COMMISSION NO. 2

See descriptive matter page 203 Budget Supplement

Year Ending June 30, 1931				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			
Unexp'ded	Reap.			
Balance	\$47,440.69	.....	\$47,440.69	*\$818.48
Reappro.				
.....	\$47,440.69	.....	\$47,440.69	\$818.48

* Balance still available July 1, 1931.

Unclassified—

To defray expenses of commission appointed to act as joint commission with like body from Pennsylvania to determine proper location, type of construction, etc., of an additional bridge with necessary approaches, across the Delaware River, connecting the City of Philadelphia, Pa., with the corresponding point in County of Gloucester, N. J.....

Year Ending June 30, 1933		
1932		Recom-
Approp.	Requested	mended
Reappro.
.....
<i>Total Appropriation</i>		

ACCOUNT J.4. SOUTH JERSEY PORT COMMISSION

See descriptive matter page 204 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
\$35,000.00	.....	.....	\$35,000.00	*\$31,682.21	\$25,000.00**	\$50,000.00	.....
..... Reap.	\$72,957.30	.....	72,957.30	*.....			
Unexp'ded Balance Reappro.	Reap. 25,000.00	.....	25,000.00	*.....	Unexp'ded Balance Reappro.	Unexp'ded Balance Reappro.	Unexp'ded Balance Reappro.
\$35,000.00	\$97,957.30	.....	\$132,957.30	\$31,682.21	\$25,000.00	\$50,000.00	.....

Unclassified—
 For the purpose of carrying out the provisions of Chap. 336, P. L. 1926.....
 There is hereby appropriated the undischursed balance on the 30th day of June, 1931, of the appropriation made to the South Jersey Port Commission in accordance with provisions of Chap. 336, Laws of 1926
 For the purpose of carrying out the provisions of Chap. 152, P. L. 1927 (Big Timber Creek)

Total Appropriation

* Balance still available July 1, 1931.
 ** At a special session held December 30, 1931, the Legislature cancelled this appropriation.

ACCOUNT J-6. SOUTH JERSEY TRANSIT COMMISSION

See descriptive matter page 211 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	\$10,000.00	.....	\$10,000.00	*\$3,628.38	Expenses of the Commission, pursuant to the provisions of Chap. 251, Laws of 1929 ...	\$5,000.00	.....	.....
.....	\$10,000.00	.....	\$10,000.00	\$3,628.38	<i>Total Appropriation</i>	\$5,000.00	.....	.....

* Balance still available July 1, 1931.

ACCOUNT J-7. PORT RARITAN DISTRICT COMMISSION

See descriptive matter page 211 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$20,000.00	\$20,000.00	\$12,983.70	Carrying out the provisions of Chap. 337, Laws of 1926, creating the Port Raritan District Commission— { Salaries { Miscellaneous Expenses Engineering Expenses Industrial and Traffic Survey	\$11,500.00	\$6,500.00	.....
.....		5,000.00	7,500.00	.....
.....	7,000.00	.....
.....	7,500.00	.....
\$20,000.00	\$20,000.00	\$12,983.70	<i>Total Appropriation</i>	\$16,500.00	\$28,500.00	.....

ACCOUNT J-8. NORTH JERSEY TRANSIT COMMISSION

See descriptive matter page 212 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
Unexp'ded Balance	Reap. \$19,615.71	.....	\$19,615.71	\$19,601.76	For expenses of the commission appointed to carry on the work of the North Jersey Transit Commission, pursuant to Chap. 157, P. L. 1926— { Salaries Materials and Supplies Miscellaneous Expenses .....	.....	.....	.....
Reappro.						.....	.....	.....
.....	\$19,615.71	\$19,615.71	\$19,601.76		<i>Total Appropriation</i>

ACCOUNT J-9. DELAWARE RIVER JOINT COMMISSION

See descriptive matter page 212 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
.....	\$250,000.00	.....	\$250,000.00	*.....	For expenses of the commission appointed pursuant to the provisions of Chap. 391, Laws of 1931 .....	.....	.....	.....
.....	\$250,000.00	\$250,000.00		<i>Total Appropriation</i>

* Balance still available July 1, 1931.

ACCOUNT K-1. BURIAL GROUNDS

See descriptive matter page 214 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$75.00	\$75.00	\$75.00	Salaries—			
					Custodians of Burial Grounds, pursuant to Chap. 171, Laws of 1898.....	\$75.00	\$75.00	\$75.00
\$75.00	\$75.00	\$75.00	<i>Total Appropriation</i>	\$75.00	\$75.00	\$75.00

ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK

See descriptive matter page 214 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—			
37,000.00	37,000.00	36,998.65	Superintendent and Executive Secretary...	\$3,000.00	\$3,000.00	\$3,000.00
					Mechanics Wages, Labor, etc.....	36,710.00	50,765.00	36,710.00
\$40,000.00	\$40,000.00	\$39,998.65	<i>Total Salaries</i>	\$39,710.00	\$53,765.00	\$39,710.00

ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK—Continued

Year Ending June 30, 1931—					Year Ending June 30, 1933—			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$3,400.00		\$112.48	\$3,512.48	\$3,512.48	Materials and Supplies—			
1,500.00		—1,157.47	342.53	342.53	Heat, Light, Power, Water, Gas and Electricity	\$5,700.00	\$10,135.00	\$7,000.00
450.00		—30.00	420.00	420.00	Ground Supplies	2,550.00	250.00	250.00
500.00		—136.59	363.41	363.41	Clothing (Uniforms for Guards).....	450.00	450.00	.....
					Sanitary Supplies	500.00	750.00	500.00
					Stationery and Office Supplies (Formerly included under Miscellaneous Expenses)	150.00	350.00	150.00
					Vehicular Transportation Supplies, including tractors, trucks and passenger cars (formerly included in Miscellaneous Expenses)	9,000.00	9,500.00	7,000.00
	\$11,298.33		11,298.33	2,530.97	Other Materials and Supplies		1,250.00	500.00
					Supplies for the Zoo		2,300.00	1,500.00
\$5,850.00	\$11,298.33	—\$1,211.58	\$15,936.75	\$7,169.39	<i>Total Materials and Supplies.....</i>	\$18,350.00	\$24,985.00	\$16,900.00
					Miscellaneous Expenses—			
					Telephone and Telegraph	\$225.00	\$450.00	\$225.00
\$30,000.00			\$30,000.00	\$29,823.25	Rent	120.00	120.00	120.00
					Insurance	4,000.00	5,000.00	.....
					Other Miscellaneous Expenses	1,000.00	1,115.00	1,000.00
					Printing Booklets	1,000.00	2,000.00	.....
\$30,000.00			\$30,000.00	\$29,823.25	<i>Total Miscellaneous Expenses.....</i>	\$6,345.00	\$8,685.00	\$1,345.00
\$4,500.00		\$1,799.24	\$6,299.24	\$6,298.08	Current Repairs	\$12,000.00	\$18,000.00	\$8,000.00

\$600.00	-\$66.90	\$533.10	\$533.10	Additions and Improvements— Furniture \$500.00 \$750.00 New Equipment 5,500.00 7,500.00 Road Extension—Relocation at Lake..... 3,000.00 30,000.00 Water Extensions 3,000.00 Piping, Toilets, Sewage, etc. 1,500.00 \$1,500.00 Walks, Drains, Walls, Sanitation, Elec- trical Equipment and Wiring and Play- ground Equipment 3,000.00 5,000.00 1,000.00 Fifteen Boats 450.00 Cafeteria Equipment Waterproofing Monument 5,500.00 <i>Total Additions and Improvements...</i> \$12,450.00 \$53,250.00 \$2,500.00
7,500.00	.....	-550.76	6,949.24	6,949.24
.....	
.....	S \$2,500.00	.....	2,500.00	2,490.18
.....	{ S 2,000.00 }	.....	5,106.06	5,101.44
.....	{ R 3,106.06 }	.....	.....	.....
6,500.00	.....	30.00	6,530.00	6,495.59
600.00	.....	.....	600.00	600.00
.....	S 10,000.00	.....	10,000.00	10,000.00
.....	
\$15,200.00	\$17,606.06	-\$587.66	\$32,218.40	\$32,169.55	
.....	S \$3,000.00	\$3,000.00	\$166.40	New Buildings— Building Three Shelter Houses..... Cafeteria, Water and Sewer Connections.. New Lake (Construction of Dam and Walls, etc.) Cafeteria Souvenir Stand and Information Booth... \$2,500.00 Two Bungalows for Employees 5,000.00 Additional Land 9,000.00 <i>Total New Buildings.....</i> \$16,500.00 <i>Total Appropriation</i> \$88,855.00 \$175,185.00 \$68,455.00
.....	S 18,000.00	.....	18,000.00	17,996.93
.....	S 50,000.00	.....	50,000.00	2,129.75
.....	Reap. 53,319.32	.....	53,319.32	53,318.64
.....	
.....	
.....	
.....	
.....	\$124,319.32	.....	\$124,319.32	\$73,611.72
\$95,550.00	\$153,223.71	.....	\$248,773.71	\$189,070.64
88	Employees	34
		51

					Miscellaneous Expenses—			
					Printing		\$700.00	\$250.00
					Traveling Expenses		750.00	500.00
					Postage		575.00	575.00
					Telephone and Telegraph		1,394.00	1,300.00
					Insurance	\$11,890.00	3,409.00	3,409.00
					Rent (Office and Houses)		300.00	300.00
					Auto Rental and Storage .....		.....	.....
					Advertising		260.00	150.00
					Freight and Express		75.00	75.00
					Other Miscellaneous Expenses		2,500.00	1,000.00
					<i>Total Miscellaneous Expenses</i>	\$11,890.00	\$9,963.00	\$7,559.00
\$198,902.00	.....	.....	\$198,902.00	\$198,902.00	<i>Total Park Maintenance</i>	\$194,550.00	\$199,594.00	\$177,241.50
\$25,000.00	s \$60,000.00	.....	\$85,000.00	\$13,676.79	Additions and Improvements—			
Unexpended	REAP. 17,944.05	.....	17,944.05	9,470.06	Grading and Resurfacing Henry Hudson Drive	\$26,000.00	Reappro.	Reappro.
Balance					Study, Survey and Plans, Land on Top of Palisades	Reappro.	.....	.....
Reappropriated					Replacing Water Main to Englewood Playground and Undercliff .....	.....	.....	.....
4,000.00	.....	.....	4,000.00	4,000.00	Roadway to Bloomers Playground .....	.....	.....	.....
5,000.00	.....	.....	5,000.00	4,999.79	Improvement to Lighting System Englewood and Alpine Approaches .....	.....	.....	.....
2,000.00	.....	.....	2,000.00	1,902.55				

ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
3,000.00			3,000.00	3,000.00	Replacing Present Toilet Facilities at Undercliff and Alpine with Flush System			
					Purchase of Automobiles, Motor Cycles and Motor Trucks	5,000.00	\$5,000.00	
	\$ 63,200.00		63,200.00		New Boat Basin at Alpine		Reappro.	Reappro.
	\$ 28,020.00		28,020.00		Construction of Bulkhead to Complete Forest View Boat Basin and Dredging..		Reappro.	Reappro.
					Forestration	5,000.00	25,000.00	
	\$ 16,500.00		16,500.00	12,945.47	Repairs to Englewood Boat Basin, including Pavilions, Locker Room, etc.			
	\$ 10,000.00		10,000.00	9,965.66	Improvements at Ross Camping Grounds ..			
	\$ 5,000.00		5,000.00	4,529.77	Remodel and Extend Undercliff Parking Space			
					Parking Space—Bridge Terminal		20,000.00	
					Henry Hudson Drive—Completion		100,000.00	
					Extend Water Lines—Improve Telephone Lines		45,000.00	
					Underground Electric Lines, Tourist Camp Path, South End Henry Hudson Drive to Shore		3,000.00	
							1,200.00	

.....	.....	.....	.....	.....	Incinerator	1,200.00	.....
.....	.....	.....	.....	.....	Carpenter's—Toilets and Water Line ...	3,500.00	\$1,000.00
<u>\$39,000.00</u>	<u>\$200,664.05</u>	<u>.....</u>	<u>\$239,664.05</u>	<u>\$64,490.09</u>	<i>Total Additions and Improvements ..</i>	<u>\$36,000.00</u>	<u>\$203,900.00</u> <u>\$1,000.00</u>
<u>\$7,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,000.00</u>	<u>\$6,881.05</u>	New Buildings—		
.....	.....	.....	.....	.....	Two Foremen's Cabins .....	.....	.....
<u>\$7,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,000.00</u>	<u>\$6,881.05</u>	Cabin for Captain of Police	\$5,500.00	.....
<u>\$244,902.00</u>	<u>\$200,664.05</u>	<u>.....</u>	<u>\$445,566.05</u>	<u>\$270,273.14</u>	<i>Total New Buildings</i>	<u>\$5,500.00</u>	<u>.....</u>
95,000.00	.....	.....	95,000.00	97,115.06	<i>Total Appropriation</i>	\$230,550.00	\$408,994.00 \$178,241.50
<u>\$149,902.00</u>	<u>\$200,664.05</u>	<u>.....</u>	<u>\$350,566.05</u>	<u>\$173,158.08</u>	Less Receipts	105,000.00	105,000.00 105,000.00
					<i>Net Appropriation</i>	<u>\$125,550.00</u>	<u>\$303,994.00</u> <u>\$73,241.50</u>
				106	Officers and Employees (Not including extra laborers)	98	98

ACCOUNT K-4. COMMISSION TO INVESTIGATE CRIPPLED CHILDREN

See descriptive matter page 215 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$4,351.54	To provide a temporary commission to investigate number, distribution and condition of crippled children, in accordance with Chap. 188, Laws of 1926, and Chap. 56, Laws of 1928.....	\$15,000.00	\$15,000.00	\$15,000.00
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$4,351.54</u>	<i>Total Appropriation</i>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>

ACCOUNT K-5. COMMISSION ON OLD TAVERN HOUSE INDIAN KING

See descriptive matter page 216 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	\$2,500.00	.....	\$2,500.00	\$2,405.90	For the upkeep and maintenance of the Old Tavern House (known as Indian King), pursuant to Chap. 15, Laws of 1931.....	\$1,000.00	.....	.....
<u>.....</u>	<u>\$2,500.00</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,405.90</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>

ACCOUNT K-6. MONMOUTH BATTLE MONUMENT

See descriptive matter page 217 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$1,000.00	\$1,000.00	\$1,000.00	For maintenance of the Monmouth Battle Monument and Grounds, pursuant to Chap. 97, Laws of 1916.....	\$1,000.00	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT K-7. NEW JERSEY ARCHIVES

See descriptive matter page 217 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$3,500.00	\$3,500.00	\$3,500.00	Expenses incurred in printing the New Jersey Archives	\$3,500.00	\$3,500.00	\$500.00
<u>\$3,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,500.00</u>	<u>\$3,500.00</u>	<i>Total Appropriation</i>	<u>\$3,500.00</u>	<u>\$3,500.00</u>	<u>\$500.00</u>

ACCOUNT K-8. NEW JERSEY GRAND ARMY OF THE REPUBLIC

See descriptive matter page 218 Budget Supplement

Year Ending June 30, 1931					Unclassified— To provide assistance to the department of New Jersey Grand Army of the Republic, pursuant to Chap. 156, Laws of 1921	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	.....	.....
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>

ACCOUNT K-9. OLD BARRACKS ASSOCIATION

See descriptive matter page 218 Budget Supplement

Year Ending June 30, 1931					Unclassified— For maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$3,500.00	\$3,500.00	\$3,500.00		\$3,500.00	\$3,500.00	\$3,500.00
<u>\$3,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,500.00</u>	<u>\$3,500.00</u>	<i>Total Appropriation</i>	<u>\$3,500.00</u>	<u>\$3,500.00</u>	<u>\$3,500.00</u>

ACCOUNT K-10. PRINCETON BATTLE MONUMENT

See descriptive matter page 218 Budget Supplement

Year Ending June 30, 1931					Unclassified— For the care and maintenance of the Princeton Battle Monument and grounds, pursuant to Chap. 78, Laws of 1923	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$600.00	\$600.00	\$600.00				
\$600.00	\$600.00	\$600.00	<i>Total Appropriation</i>	\$600.00	\$600.00	\$600.00

ACCOUNT K-11. PUBLIC LIBRARY COMMISSION

See descriptive matter page 219 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$600.00	-\$450.00	\$150.00	\$150.00	Salaries—			
4,500.00	4,500.00	4,500.00	Secretary	\$500.00	\$500.00	\$500.00
2,720.00	2,720.00	2,719.92	Librarian and Organizer	4,500.00	4,500.00	4,500.00
11,545.00	450.00	11,995.00	11,995.00	Assistant Librarian	14,020.00	14,620.00	14,360.00
					Other Employees			
\$19,365.00	\$19,365.00	\$19,364.92	<i>Total Salaries</i>	\$19,020.00	\$19,620.00	\$19,360.00
\$2,200.00	\$300.00	\$2,500.00	\$2,499.60	Materials and Supplies—			
43,500.00	43,500.00	43,499.23	Stationery and Office Supplies	\$900.00	\$1,550.00	\$1,500.00
					{ Books and Pamphlets	44,000.00	44,000.00	3,000.00
					{ Other Materials and Supplies	650.00	.....	.....
\$45,700.00	\$300.00	\$46,000.00	\$45,998.83	<i>Total Materials and Supplies</i>	\$45,550.00	\$45,550.00	\$4,500.00

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					Miscellaneous Expenses—			
\$3,000.00	\$3,000.00	\$2,998.82	Traveling Expenses	\$3,200.00	\$2,700.00	\$500.00
20,000.00	.....	.....	20,000.00	20,000.00	Formation and Aid of School Libraries, Chap. 186, Laws of 1914	20,000.00	20,000.00	.....
400.00	.....	-\$200.00	200.00	200.00	Donations to Libraries, Chap. 62, P. L. 1900	400.00	400.00	200.00
1,800.00	.....	-100.00	1,700.00	1,699.42	Freight and Express	1,800.00	1,800.00	500.00
300.00	.....	.....	300.00	300.00	Telephone and Telegraph	300.00	300.00	150.00
.....	.....	.....	.....	.....	Printing and Binding (Formerly included under Stationery and Office Supplies) ..	800.00	800.00	250.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	100.00	100.00	50.00
<u>\$25,500.00</u>	.....	<u>-\$300.00</u>	<u>\$25,200.00</u>	<u>\$25,198.24</u>	<i>Total Miscellaneous Expenses</i>	<u>\$26,600.00</u>	<u>\$26,100.00</u>	<u>\$1,650.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Automobile	\$1,000.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	<u>\$1,000.00</u>	.....	.....
<u>\$90,565.00</u>	.....	.....	<u>\$90,565.00</u>	<u>\$90,561.99</u>	<i>Total Appropriation</i>	<u>\$92,170.00</u>	<u>\$91,270.00</u>	<u>\$25,510.00</u>
				20	Employees—Regular	15	12	
				9	Employees—Temporary	4	0	

ACCOUNT K-13. RED BANK BATTLE MONUMENT

See descriptive matter page 220 Budget Supplement

Year Ending June 30, 1931					Unclassified— To the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the Red Bank Battle Monument in said county and in the maintenance of the grounds upon which same is located, ac- cording to provisions of Chap. 79, Laws of 1905	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$1,500.00	\$1,500.00	\$1,500.00				
<u>\$1,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<i>Total Appropriation</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>.....</u>
						\$1,500.00	\$1,500.00	.....

ACCOUNT K-14. REHABILITATION COMMISSION

See descriptive matter page 220 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
					For Vocational Rehabilitation, pursuant to Chap. 74, Laws of 1919:			
					Salaries—			
\$15,600.00	\$15,600.00	\$15,600.00	Administrative	\$15,600.00	\$15,600.00	\$15,600.00
23,500.00	23,500.00	23,937.14	Physicians in Charge and Assistants	23,500.00	23,800.00	23,500.00
18,125.00	18,125.00	18,075.00	Vocational Examiners	20,580.00	20,580.00	20,580.00
23,540.00	23,540.00	23,474.81	Clinical Employees	23,835.00	23,835.00	23,160.00
15,705.00	15,705.00	14,999.17	Clerical and Other Employees	14,635.00	18,635.00	18,520.00
5,170.00	5,170.00	5,215.56	Janitor Service	5,170.00	5,170.00	5,100.00
.....	New Employees	4,480.00	1,920.00	.....
<u>\$101,640.00</u>	<u>.....</u>	<u>.....</u>	<u>\$101,640.00</u>	<u>\$101,301.68</u>	<i>Total Salaries</i>	<u>\$107,800.00</u>	<u>\$109,540.00</u>	<u>\$106,460.00</u>

					Materials and Supplies—			
					Clinic Supplies	\$4,500.00	\$4,500.00	\$4,500.00
					Clinic Equipment .....	.....	.....	.....
					Office Equipment	500.00	500.00	500.00
					Stationery and Office Supplies	1,300.00	1,600.00	1,600.00
					Medical, Surgical and Laboratory Supplies	300.00	200.00	200.00
\$17,980.00	R \$23,000.00	.....	\$40,980.00	\$42,554.42	Household Supplies	300.00	400.00	400.00
					Tuition and Vocational Supplies	12,000.00	18,000.00	18,000.00
					Heat, Light, Power, Water and Gas	2,150.00	1,420.00	1,420.00
					Photographing and Blueprinting Supplies..	300.00	.....	.....
					Artificial Appliances	6,000.00	6,000.00	6,000.00
					Supplies for Curative Workshop .....	.....	500.00	500.00
<u>\$17,980.00</u>	<u>\$23,000.00</u>	<u>.....</u>	<u>\$40,980.00</u>	<u>\$42,554.42</u>	<i>Total Materials and Supplies.....</i>	<u>\$27,350.00</u>	<u>\$33,120.00</u>	<u>\$33,120.00</u>

ACCOUNT K-14. REHABILITATION COMMISSION—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
					Current Repairs—			
					Repairs—Electrical Equipment	\$500.00	\$500.00	\$500.00
					Repairs to Buildings	500.00	500.00	500.00
					Typewriter Repairs .....	.....	50.00	50.00
					<i>Total Current Repairs</i>	\$1,000.00	\$1,050.00	\$1,050.00
\$18,400.00	\$19,000.00	.....	\$37,400.00	\$40,413.76	Miscellaneous Expenses—			
					Traveling Expenses		\$18,000.00	\$18,000.00
					Rent		5,600.00	5,600.00
					Insurance		425.00	425.00
					Telephone and Telegraph	\$23,885.00	2,200.00	2,200.00
					Household Expenses		2,100.00	2,100.00
					Freight and Express		25.00	25.00
					Other Miscellaneous Expenses		12.00	12.00
					<i>Total Miscellaneous Expenses</i>	\$23,885.00	\$28,362.00	\$28,362.00
\$138,020.00	\$42,000.00	.....	\$180,020.00	\$184,269.86	<i>Total Appropriation</i>	\$160,035.00	\$172,072.00	\$168,992.00
41,978.24	.....	.....	41,978.24	46,386.83	Less Receipts from Clinic Fees and Federal Government	42,978.24	44,978.24	168,992.00
\$96,041.76	\$42,000.00	\$138,041.76	\$137,883.03	Net appropriation	\$117,056.76	\$127,093.76	*.....
				52	Employees	54	56	

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* It is recommended that the expenses of this Commission be taken from the One Per Cent Compensation Tax Fund, excepting such expenses as are financed from clinic fees and Federal Aid.

ACCOUNT K-15. REFUND OF RAILROAD TAX

See descriptive matter page 221 Budget Supplement

Year Ending June 30, 1931				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			
Any Overpayment			Any Overpayment	.....

Year Ending June 30, 1933		
1932		Recom-
Approp.	Requested	mended
Any	Any	Any
Overp'ym't	Overp'ym't	Overp'ym't

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undischursed in the treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated.

Any Overp'ym't Any Overp'ym't Any Overp'ym't

ACCOUNT K-16. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

See descriptive matter page 221 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
Any Overpayment	R \$8,241.29	.....	\$8,441.29	\$8,441.29	The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller.			
.....	s 100.00					Any Overp'ym't	Any Overp'ym't	Any Overp'ym't
.....	s 100.00					.....	.....	.....
.....	\$8,441.29	.....	\$8,441.29	\$8,441.29	To L. Bamberger & Co., refund of franchise taxes for year 1928, if and when legally reduced .....	.....	.....	.....
					To Corsons Inlet Water Co., refund of franchise taxes for year 1930, erroneously paid for the Corsons Inlet Land Co.....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-17. STATE LIBRARY

See descriptive matter page 222 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00			
3,500.00	3,500.00	3,500.00	\$5,000.00	\$5,000.00	\$5,000.00
3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00
2,820.00	2,820.00	2,820.00	3,000.00	3,000.00	3,000.00
9,480.00	-\$180.00	9,300.00	9,300.00	2,820.00	2,820.00	2,820.00
					9,480.00	9,480.00	9,360.00
\$23,800.00	-\$180.00	\$23,620.00	\$23,620.00	<i>Total Salaries</i>	\$23,800.00	\$23,680.00
\$250.00	\$100.00	\$350.00	\$332.80	<i>Materials and Supplies—</i>		
5,500.00	180.00	5,680.00	5,651.93	Stationery and Office Supplies	\$300.00	\$300.00
					Library Supplies	5,000.00	2,500.00
\$5,750.00	\$280.00	\$6,030.00	\$5,984.73	<i>Total Materials and Supplies</i>	\$5,300.00	\$2,800.00
\$100.00	\$100.00	\$90.58	<i>Miscellaneous Expenses—</i>		
300.00	-\$39.60	260.40	256.03	Traveling Expenses	\$250.00	\$50.00
100.00	-35.00	65.00	63.30	Legislative Reference Department	300.00	300.00
300.00	-25.40	274.60	272.10	Telephone and Telegraph	100.00	100.00
.....	Other Miscellaneous Expenses	400.00	300.00
					Printing and Binding (formerly included with Library Supplies)	1,500.00	1,500.00
\$800.00	-\$100.00	\$700.00	\$682.01	<i>Total Miscellaneous Expenses</i>	\$2,550.00	\$2,250.00
\$30,350.00	\$30,350.00	\$30,286.74	<i>Total Appropriation</i>	\$31,650.00	\$28,730.00
				10	Employees	10	10

ACCOUNT K-18. TRENTON BATTLE MONUMENT

See descriptive matter page 222 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$1,500.00	R \$195.80	.....	\$1,695.80	\$1,539.01	For the State House Commission for purpose of keeping Trenton Battle Monument and Grounds in good condition and repair	\$1,500.00	\$1,500.00	\$1,500.00
					All receipts of the monument are hereby appropriated for the use of the commission in addition to the sum appropriated.			
<u>\$1,500.00</u>	<u>\$195.80</u>	<u>.....</u>	<u>\$1,695.80</u>	<u>\$1,539.01</u>	<i>Total Appropriation</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>

ACCOUNT K-19. UNCLAIMED WAGES

See descriptive matter page 222 Budget Supplement

Year Ending June 30, 1931					The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
Any Unclaimed Wages	Any Unclaimed Wages	.....		Any Unclaimed Wages	Any Unclaimed Wages	Any Unclaimed Wages

ACCOUNT K-20. WALT WHITMAN HOUSE, CAMDEN

See descriptive matter page 223 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$500.00	\$500.00	.....	\$1,000.00	\$1,000.00	For maintenance of the Walt Whitman House at Camden, pursuant to provisions of Joint Resolution No. 6, Laws of 1925, which limits amount to be appropriated	\$500.00	\$500.00	\$500.00
\$500.00	\$500.00	.....	\$1,000.00	\$1,000.00	<i>Total Appropriation</i>	\$500.00	\$500.00	\$500.00

ACCOUNT K-21. WASHINGTON ASSOCIATION OF NEW JERSEY

See descriptive matter page 223 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$2,500.00	\$2,500.00	\$2,500.00	For the trustees of the Washington Association of New Jersey, for salaries of caretaker and two attendants, and for heat, light, insurance, etc.	\$2,500.00	\$5,000.00	\$2,500.00
\$2,500.00	\$2,500.00	\$2,500.00	<i>Total Appropriation</i>	\$2,500.00	\$5,000.00	\$2,500.00

ACCOUNT K-22. WASHINGTON ROCK PARK COMMISSION

See descriptive matter page 223 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$936.00	\$936.00	\$936.00	Salaries	\$936.00	\$936.00	\$936.00
564.00	564.00	661.37	} For Insurance, Improvement and Maintenance of Washington Rock Park, including materials	564.00	564.00	564.00
300.00	300.00			} Improvement of Roads	500.00
\$1,800.00	\$1,800.00	\$1,597.37	<i>Total Appropriation</i>	\$1,500.00	\$2,000.00	\$1,500.00

ACCOUNT K-23. COMMISSION TO MARK HISTORIC SITES

See descriptive matter page 223 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	Unclassified—			
					Expenses of the Commission, including marking of historic sites, pursuant to Chap. 24, Laws of 1931	\$75,000.00**	\$75,000.00	.....
.....	<i>Total Appropriation</i>	\$75,000.00	\$75,000.00	.....

**At a special session held December 30, 1931, the Legislature cancelled \$50,000.00 of this appropriation.

ACCOUNT K-24. COMMISSION TO MAINTAIN THE OLD STEUBEN HOME

See descriptive matter page 224 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	{ S \$2,500.00 E 800.00 }	.....	\$3,300.00	\$3,300.00	For the expenses of the Commission.....	\$7,500.00	.....	.....
.....	\$3,300.00	.....	\$3,300.00	\$3,300.00	<i>Total Appropriation</i>	\$7,500.00	.....	.....

ACCOUNT K-25. FARM RELIEF COMMITTEE

See descriptive matter page 224 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
Unexpended Balance	REAP. \$5,000.00	.....	\$5,000.00	.....	Expenses of the committee .....	.....	.....	.....
Reappropriated	.....	.....	\$5,000.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-26. DEPARTMENT OF AVIATION

See descriptive matter page 225 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
.....	\$2,000.00	.....	\$2,000.00	\$1,996.77	Expenses incurred by Department— Salaries \$5,000.00 Materials and Supplies 3,000.00 Miscellaneous Expenses 9,180.00	\$6,800.00	\$6,680.00
.....	\$2,000.00	.....	\$2,000.00	\$1,996.77		1,440.00	650.00
.....	\$2,000.00	\$2,000.00	\$1,996.77		\$8,000.00	\$17,420.00	$7,830.00
					<i>Total Appropriation</i>		

ACCOUNT K-27. COMMISSION TO STUDY EMPLOYMENT OF MIGRATORY CHILDREN

See descriptive matter page 226 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
.....	\$5,000.00	-\$1,577.93	\$3,422.07	\$2,534.15	Expenses incurred by commission..... \$2,000.00	.....	.....
.....	\$5,000.00	-\$1,577.93	\$3,422.07	\$2,534.15		<i>Total Appropriation</i>

ACCOUNT K-28. WASHINGTON HEADQUARTERS, SOMERVILLE (WALLACE HOUSE)

See descriptive matter page 226 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	s \$500.00	.....	\$500.00	.....	Maintenance of the Washington Headquarters, Somerville, the Wallace House, Chap. 45, Laws of 1931.....	\$500.00	.....	.....
.....	\$500.00	.....	\$500.00	.....	<i>Total Appropriation</i>	\$500.00	.....	.....

ACCOUNT K-29. STATE REGIONAL PLANNING COMMISSION

See descriptive matter page 227 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
Unexpended Balance	REAP. \$3,356.79	.....	\$3,356.79	\$3,354.11	Joint Resolution No. 7, Laws of 1930, and Joint Resolution No. 13, Laws of 1931....	\$20,000.00	.....	.....
Reappropriated	.....	\$3,356.79	.....	\$3,356.79	<i>Total Appropriation</i>	\$20,000.00	.....	.....

ACCOUNT K-30. COMMISSION ON COUNTY AND MUNICIPAL TAXATION AND FINANCE

See descriptive matter page 227 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	\$20,000.00	.....	\$20,000.00	\$19,097.10	Joint Resolution No. 9, Laws of 1930, and Joint Resolution No. 5, Laws of 1931....	\$55,000.00	.....	.....
.....	\$20,000.00	.....	\$20,000.00	\$19,097.10	<i>Total Appropriation</i>	\$55,000.00	.....	.....

ACCOUNT K-31. COMMISSION ON PUBLIC SCHOOL SYSTEMS

See descriptive matter page 228 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
Unexpended Balance	REAP. \$3,703.81	.....	\$3,703.81	\$2,800.91	Unclassified— Expenses of the commission pursuant to Chap. 286 Laws of 1928 .....	.....	.....	.....
Reappropriated	.....	.....	.....	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-32. DEY HOUSE COMMISSION

See descriptive matter page 228 Budget Supplement

16 Bud	Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
	\$1,500.00	.....	\$1,500.00	\$1,500.00	Expenses of commission, Chap. 308, P. L. 1929 .....	.....	.....	.....
	\$1,500.00	.....	\$1,500.00	\$1,500.00	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-33. COMMITTEE TO MAKE SURVEY OF QUESTIONS OF PUBLIC INTEREST

See descriptive matter page 228 Budget Supplement

16 Bud	Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
	Unexpended Balance	REAP. \$18,272.46	.....	\$18,272.46	\$940.82	For defraying expenses of the commission in accordance with the provisions of Joint Resolution No. 13, Laws of 1928.....	.....	.....	.....
	Reappropriated	\$18,272.46	.....	\$18,272.46	\$940.82	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-34. COMMITTEE TO STUDY, CODIFY AND REVISE ELECTION LAWS

See descriptive matter page 229 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
Unexpended Balance	REAP. \$9,757.75	.....	\$9,757.75	\$9,699.50	To carry into effect Joint Resolution No. 6, Laws of 1929 .....	.....	.....	.....
Reappropriated								
.....	\$9,757.75	.....	\$9,757.75	\$9,699.50	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-35. COMMISSION ON DEVELOPMENT OF PROPERTY NEAR NEWARK BAY

See descriptive matter page 229 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
Unexpended Balance	REAP. \$28,927.81	.....	\$28,927.81	.....	To defray expenses of commission appointed pursuant to Joint Resolution No. 11, Laws of 1928, and Joint Resolution No. 10, Laws of 1929 .....	.....	.....	.....
Reappropriated								
.....	\$28,927.81	.....	\$28,927.81	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-36. COMMISSION ON OLD AGE INSURANCE AND PENSIONS

See descriptive matter page 230 Budget Supplement

Year Ending June 30, 1931					Unclassified—	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
.....	E \$1,200.00	.....	\$1,200.00	\$1,197.39	To defray expenses of the commission....	.....	.....	.....
.....	\$1,200.00	.....	\$1,200.00	\$1,197.39	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-37. COMMISSION ON MUNICIPAL, COUNTY AND STATE PENSIONS

See descriptive matter page 230 Budget Supplement

Year Ending June 30, 1931					For the expenses of this commission, accord- ing to the provisions of Joint Resolution No. 5, Laws of 1930	Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
.....	c \$25,000.00	.....	\$75,000.00	\$42,448.26	For the purpose of continuing commission, ac- cording to provisions of Joint Resolution No. 11, Laws of 1931 .....	.....	.....	.....
.....	s 50,000.00							
.....	\$75,000.00	.....	\$75,000.00	\$42,448.26	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-38. STATE AUDIT AND FINANCE COMMISSION

See descriptive matter page 231 Budget Supplement

Year Ending June 30, 1931					Unclassified—	1932 Approp.	Year Ending June 30, 1933	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
Unexpended Balance	REAP. \$24,620.50	.....	\$39,620.50	\$34,314.82	Carrying out the provisions of Joint Resolution No. 2, Laws of 1929, Joint Resolution No. 2, Laws of 1930 .....	.....	.....	.....
Reappropriated	s 15,000.00
.....	\$39,620.50	.....	\$39,620.50	\$34,314.82	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-39. STATE AUDIT

See descriptive matter page 231 Budget Supplement

Year Ending June 30, 1931					Unclassified—	1932 Approp.	Year Ending June 30, 1933	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
.....	c \$30,752.23	.....	\$30,752.23	.....	To defray the expenses of the State Audit, according to the provisions of Joint Resolution No. 3, Laws of 1929.....	.....	.....	.....
.....	\$30,752.23	.....	\$30,752.23	.....	<i>Total Appropriation</i> ..	.....	.....	.....

ACCOUNT K-40. COMMISSION TO MAKE SURVEY OF NEEDS OF STATE FOR PUBLIC PARKS

See descriptive matter page 231 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	s \$10,000.00	.....	\$10,000.00	.....*	To defray expenses of commission appointed pursuant to provisions of Joint Resolution No. 12, Laws of 1931 .....	.....	.....	.....
.....	\$10,000.00	.....	\$10,000.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

* Balance still available July 1, 1931.

ACCOUNT K-41. MIGRANT WELFARE COMMISSION

See descriptive matter page 232 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	s \$15,000.00	.....	\$15,000.00	.....*	For expenses of this commission, according to provisions of Chap. 261, Laws of 1931..	.....	.....	.....
.....	\$15,000.00	.....	\$15,000.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

* Balance still available at July 1, 1931.

ACCOUNT K-42. AMERICAN FAIR EXHIBIT COMMISSION

See descriptive matter page 232 Budget Supplement

Year Ending June 30, 1931				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			

Year Ending June 30, 1933		
1932	Requested	Recommended
Approp.		

This commission had no funds available during the year ending June 30, 1931. An allotment of \$25,000.00 has been made from the Emergency Fund for the expenses of this commission during the year ending June 30, 1932.

ACCOUNT K-43. BOARD OF COMMISSIONERS OF EDISON PARK

See descriptive matter page 232 Budget Supplement

Year Ending June 30, 1931				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			

Year Ending June 30, 1933		
1932	Requested	Recommended
Approp.		

This Board had no funds available during the year ending June 30, 1931, nor have any appropriations been made for the use of this board.

ACCOUNT K-44. COMMISSION TO PURCHASE THE HANCOCK HOUSE

See descriptive matter page 233 Budget Supplement

Year Ending June 30, 1931				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			

This commission had no funds available during the year ending June 30, 1931, nor have any appropriations been made for the use of this commission.

Year Ending June 30, 1933		
1932		Recom-
Approp.	Requested	mended

ACCOUNT K-45. MILK LAW REVISION COMMISSION

See descriptive matter page 233 Budget Supplement

Year Ending June 30, 1931				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			

This commission had no funds available during the year ending June 30, 1931, nor have any appropriations been made for the use of this commission.

Year Ending June 30, 1933		
1932		Recom-
Approp.	Requested	mended

ACCOUNT K-46. COMMITTEE ON PROPOSED BILLS AND REVISED STATUTES

See descriptive matter page 233 Budget Supplement

Year Ending June 30, 1931				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			

This committee had no funds available during the year ending June 30, 1931, nor have any appropriations been made for the use of this committee.

Year Ending June 30, 1933		
1932		Recom-
Approp.	Requested	mended

ACCOUNT K-47. COMMISSION ON SMALL LOAN BUSINESS

See descriptive matter page 234 Budget Supplement

Year Ending June 30, 1931				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			

This commission had no funds available during the year ending June 30, 1931, nor have any appropriations been made for the use of this commission.

Year Ending June 30, 1933		
1932		Recom-
Approp.	Requested	mended

ACCOUNT K-48. TRI-STATE ANTI-POLLUTION COMMISSION

See descriptive matter page 234 Budget Supplement

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

Year Ending June 30, 1933		
1932 Approp.	Requested	Recom- mended

This commission had no funds available during the fiscal year ending June 30, 1931. An allotment of \$5,000.00 has been made from the Emergency Fund for the use of this commission during the year ending June 30, 1932.

ACCOUNT K-49. MUNICIPAL FINANCE COMMISSION

See descriptive matter page 117 Budget Supplement

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
.....
.....
.....

Year Ending June 30, 1933		
1932 Approp.	Requested	Recom- mended
.....	\$10,000.00	.....
.....	\$10,000.00	.....

Unclassified—
Expenditures to be incurred in carrying out the provisions of Chapter 340, Laws of 1931, said appropriation to be a revolving fund subject to the credit of amounts received from municipalities for expenditure incurred by the Commission in accordance with the act.....

Total Appropriation

ACCOUNT L-1. STATE EMERGENCY FUND

See descriptive matter page 235 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$250,000.00	\$250,000.00	\$248,258.43	For the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials of the State House Commission ..	\$250,000.00	\$250,000.00	\$250,000.00
249,988.43	249,988.43	249,988.43	Amounts allotted to the various departments, institutions, etc., included in their appropriations (and marked E) .....	.....	.....	.....
<u>\$11.57</u>	<u>.....</u>	<u>.....</u>	<u>\$11.57</u>	<u>.....</u>	<i>Net Balance of Emergency Fund Un- applied</i>	<u>\$250,000.00</u>	<u>\$250,000.00</u>	<u>\$250,000.00</u>

An itemized statement of all expenditures authorized from this fund during the fiscal year 1931 is given elsewhere in this message.

ACCOUNT L-2. STATE INSURANCE FUND

See descriptive matter page 235 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	The amount appropriated from 1913 to June 30, 1931, together with accrued interest, equals \$492,542.71.	.....	.....	.....
.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT L-3. FIRE INSURANCE

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	To defray expense of Fire Insurance policies, not otherwise provided for, maturing in the fiscal year ending June 30, 1933 .....	.....	.....	\$126,300.00
.....	Less interest earned by State Insurance Fund .....	.....	.....	26,300.00
.....	<i>Net Appropriation</i> .....	.....	.....	\$100,000.00

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES

See descriptive matter page 237 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$15,000.00	\$15,000.00	\$15,000.00	Salaries—			
7,500.00	7,500.00	7,500.00	Commissioner	\$15,000.00	\$15,000.00	\$15,000.00
6,500.00	6,500.00	6,500.00	Director, Division of Medicine	7,500.00	7,500.00	7,500.00
6,000.00	6,000.00	6,000.00	Director, Administration and Accounts ...	6,500.00	6,500.00	6,500.00
6,000.00	6,000.00	6,000.00	Assistant Attorney General	6,000.00	6,000.00	6,000.00
6,000.00	6,000.00	6,000.00	Director of Research	6,000.00	6,000.00	6,000.00
6,000.00	6,000.00	6,000.00	Supervising Steward	6,000.00	6,000.00	6,000.00
6,000.00	6,000.00	6,000.00	Director of Inspections	6,000.00	6,000.00	4,500.00
4,000.00	4,000.00	4,000.00	Farm Supervisor	4,000.00	4,000.00	4,000.00
7,200.00	7,200.00	7,200.00	State Adjusters and Collectors (2)	7,200.00	7,200.00	7,200.00
64,390.00	R \$8,000.00	-\$3,938.18	68,451.82	55,901.82	Other Officers and Employees	68,390.00	70,260.00	64,740.00
.....	12,550.00	Special Services	7,500.00	7,500.00	7,500.00
.....	New Employees (5) .....	.....	9,180.00	.....
\$128,590.00	\$8,000.00	-\$3,938.18	\$132,651.82	\$132,651.82	<i>Total Salaries</i>	\$140,090.00	\$151,140.00	\$134,940.00
\$4,700.00	\$110.00	\$4,810.00	\$4,802.62	Materials and Supplies—			
4,500.00	285.00	4,785.00	4,782.00	Stationery, Office Supplies and Equipment	\$4,200.00	\$4,500.00	\$4,200.00
					Vehicular Transportation Supplies	5,000.00	5,000.00	5,000.00
\$9,200.00	\$395.00	\$9,595.00	\$9,584.62	<i>Total Materials and Supplies</i>	\$9,200.00	\$9,500.00	\$9,200.00

\$7,500.00	.....	\$500.00	\$8,000.00	\$7,985.63	Miscellaneous Expenses—			
2,000.00	s \$1,400.00	200.00	3,600.00	3,599.70	Traveling Expenses	\$8,000.00	\$8,000.00	\$8,000.00
2,200.00	s 3,000.00	.....	5,200.00	5,173.62	Telephone and Telegraph	2,000.00	3,500.00	2,000.00
600.00	.....	.....	600.00	600.00	Deporting Aliens and Non-Residents	2,500.00	5,200.00	2,500.00
1,400.00	.....	700.00	2,100.00	2,097.14	Annual Conference for Social Welfare ...	800.00	800.00	.....
					Other Miscellaneous Expenses	1,400.00	1,400.00	1,400.00
<u>\$13,700.00</u>	<u>\$4,400.00</u>	<u>\$1,400.00</u>	<u>\$19,500.00</u>	<u>\$19,456.09</u>	<i>Total Miscellaneous Expenses</i>	<u>\$14,700.00</u>	<u>\$18,900.00</u>	<u>\$13,900.00</u>
\$3,600.00	.....	-\$285.00	\$3,315.00	\$3,315.00	Additions and Improvements—			
.....	.....	.....	.....	.....	Exchange of Two Automobiles	\$2,400.00	\$2,000.00	.....
					Office Equipment (New) .....	.....	2,000.00	.....
<u>\$3,600.00</u>	<u>.....</u>	<u>-\$285.00</u>	<u>\$3,315.00</u>	<u>\$3,315.00</u>	<i>Total Additions and Improvements ..</i>	<u>\$2,400.00</u>	<u>\$4,000.00</u>	<u>.....</u>
<u>\$155,090.00</u>	<u>\$12,400.00</u>	<u>-\$2,428.18</u>	<u>\$165,061.82</u>	<u>\$165,007.53</u>	<i>Total Central Office</i>	<u>\$166,390.00</u>	<u>\$183,540.00</u>	<u>\$158,040.00</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

CENTRAL PAROLE BUREAU

See descriptive matter page 237 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$6,500.00	-\$4,980.00	\$1,520.00	\$1,520.00	Salaries—			
7,470.00	270.00	7,740.00	7,740.00	Director, Parole and Domestic Relations ..	\$6,000.00	\$6,000.00	\$6,000.00
45,940.00	-1,815.00	44,125.00	} 43,124.93 1,000.00	Assistant Directors, Parole and Domestic Relations (2) (3)	10,740.00	10,740.00	10,140.00
20,005.00	5,305.00	25,310.00		Parole Officers	49,750.00	50,200.00	49,600.00
.....	Miscellaneous Services	1,000.00	1,000.00	1,000.00
.....	Other Employees	21,495.00	25,680.00	25,680.00
.....	New Employees (4) .....	.....	9,120.00	.....
\$79,915.00	-\$1,220.00	\$78,695.00	\$78,692.48	Total Salaries	\$88,985.00	\$102,740.00	\$92,420.00
\$1,200.00	-\$300.00	\$900.00	\$896.06	Materials and Supplies—			
200.00	200.00	198.00	Stationery	} \$1,900.00	\$2,200.00	\$1,900.00
250.00	200.00	450.00	450.00	Office Supplies			
2,500.00	1,708.44	4,208.44	4,203.97	Furniture and Equipment			
.....	Vehicular Transportation Supplies	3,000.00	4,800.00	3,000.00
\$4,150.00	\$1,608.44	\$5,758.44	\$5,748.03	Total Materials and Supplies	\$4,900.00	\$7,000.00	\$4,900.00

\$10,500.00	.....	-\$405.00	\$10,095.00	\$10,094.21	Miscellaneous Expenses—			
1,300.00	.....	.....	1,300.00	1,299.91	Traveling Expenses	\$11,000.00	\$11,000.00	\$10,000.00
..... E \$45.00	.....	.....	45.00	45.00	Telephone and Telegraph	1,300.00	1,500.00	1,300.00
..... s 4,500.00	.....	.....	4,500.00	4,500.00	To adjust retirement allowance of H. E. Smith, former Sr. Parole Officer .....	.....	.....	.....
.....	.....	.....	.....	.....	Expenses New Jersey Child Health and Protection Conference .....	.....	.....	.....
<u>\$11,800.00</u>	<u>\$4,545.00</u>	<u>-\$405.00</u>	<u>\$15,940.00</u>	<u>\$15,939.12</u>	<i>Total Miscellaneous Expenses</i>	<u>\$12,300.00</u>	<u>\$12,500.00</u>	<u>\$11,300.00</u>
\$1,200.00	.....	-\$183.44	\$1,016.56	\$1,016.56	Additions and Improvements—			
.....	.....	.....	.....	.....	Exchange of Automobiles	\$2,200.00	\$3,800.00	.....
.....	.....	.....	.....	.....	Office Equipment (New) .....	.....	414.00	.....
<u>\$1,200.00</u>	<u>.....</u>	<u>-\$183.44</u>	<u>\$1,016.56</u>	<u>\$1,016.56</u>	<i>Total Additions and Improvements ..</i>	<u>\$2,200.00</u>	<u>\$4,214.00</u>	<u>.....</u>
<u>\$97,065.00</u>	<u>\$4,545.00</u>	<u>-\$200.00</u>	<u>\$101,410.00</u>	<u>\$101,396.19</u>	<i>Total Central Parole Bureau</i>	<u>\$108,385.00</u>	<u>\$126,454.00</u>	<u>\$108,620.00</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF OLD AGE RELIEF

See descriptive matter page 237 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
.....	Salaries—			
.....	Director .....	.....	\$5,000.00	.....
.....	Assistant Directors (2) .....	.....	6,000.00	.....
.....	Other Employees .....	.....	12,880.00	.....
.....	<i>Total Salaries</i> .....	.....	\$23,880.00	.....
.....	Materials and Supplies—			
.....	Stationery and Office Supplies and Equip- ment .....	.....	\$4,000.00	.....
.....	Vehicular Transportation Supplies	2,800.00
.....	<i>Total Materials and Supplies</i>	\$6,800.00

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.....	Miscellaneous Expenses—		
.....	Traveling Expenses	\$3,500.00
.....	Telephone and Telegraph	1,500.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	1,200.00	.....
.....	.....	.....	.....	.....	<i>Total Miscellaneous Expenses</i>	<u>\$6,200.00</u>	.....
.....	.....	.....	.....	.....	Additions and Improvements—		
.....	.....	.....	.....	.....	Office Equipment	\$2,920.00	.....
.....	.....	.....	.....	.....	Purchase of Automobiles	1,600.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ..	<u>\$4,520.00</u>	.....
.....	.....	.....	.....	.....	<i>Total Division of Old Age Relief</i>	<u>\$41,400.00</u>	.....

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
 DIVISION STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION

See descriptive matter page 237 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$7,000.00	\$7,000.00	\$7,000.00	Salaries—			
4,500.00	4,500.00	4,500.00	Director, Institutional Industries	\$7,000.00	\$7,000.00	\$7,000.00
26,965.00	26,965.00	26,964.25	Assistant Director of Industries	4,500.00	4,500.00	4,500.00
					Clerical Services and Other Employees ...	26,965.00	27,030.00	24,630.00
\$38,465.00	\$38,465.00	\$38,464.25	<i>Total Salaries</i>	\$38,465.00	\$38,530.00	\$36,130.00
500.00	500.00	436.17	Materials and Supplies (Stationery and Office Supplies)	500.00	500.00	500.00
600.00	600.00	599.71	Miscellaneous Expenses (Traveling Expenses)	600.00	600.00	600.00
.....	Additions and Improvements—Replacement of Automobiles	4,000.00	2,500.00	.....
\$39,565.00	\$39,565.00	\$39,500.13	<i>Total Industrial Supervision</i>	\$43,565.00	\$42,130.00	\$37,230.00
\$291,720.00	\$16,945.00	—\$2,628.18	\$306,036.82	\$305,903.85	<i>Total (Exclusive of State Use)</i>	\$318,340.00	\$393,524.00	\$303,890.00

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with the provisions of Sec. 709, Chap. 147, Laws of 1918, all receipts,

					when received, derived from State Use production will be credited to the State Use Revolving Fund.			
					The following sums are appropriated from the State Use Revolving Fund, for further plant and equipment for State Use Industries from the surplus in the revolving fund in excess of the amount of \$200,000:			
					For Repair, Replacement and Extension of State Use Industry—			
\$10,000.00	.....		\$10,000.00	\$981.50	At Prison	\$10,000.00		
5,000.00	.....		5,000.00	3,849.23	At Rahway	15,000.00		
2,000.00	.....		2,000.00	436.20	At Vineland State School	2,000.00	\$50,500.00	\$50,500.00
500.00	.....		500.00	328.66	At State Home for Girls	500.00		
1,000.00	.....		1,000.00	391.11	At North Jersey Training School, Totowa	500.00		
5,000.00	.....		5,000.00	3,408.82	Criminal Insane Institutions	5,000.00		
<u>\$23,500.00</u>			<u>\$23,500.00</u>	<u>\$9,395.52</u>	<i>Total State Use Funds</i>	<u>\$33,000.00</u>	<u>\$50,500.00</u>	<u>\$50,500.00</u>
\$315,220.00	\$16,945.00	—\$2,628.18	\$329,536.82	\$315,299.37	<i>Total for Department of Institutions and Agencies (Including State Use, but not Including Division of Architecture)</i>	\$351,340.00	\$444,024.00	\$354,390.00
23,500.00	.....	.....	23,500.00	9,395.52	Less Appropriation from Working Capital	33,000.00	50,500.00	*87,730.00
<u>\$291,720.00</u>	<u>\$16,945.00</u>	<u>—\$2,628.18</u>	<u>\$306,036.82</u>	<u>\$305,903.85</u>	<i>Net Total</i>	<u>\$318,340.00</u>	<u>\$393,524.00</u>	<u>\$266,660.00</u>

* It is recommended that this amount be taken from the State Use working capital fund.

X-1. DIVISION OF ARCHITECTURE

See descriptive matter page 237 Budget Supplement

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
				\$7,000.00	Salaries—			
				1,860.12	Director	\$7,000.00	\$7,000.00	\$7,000.00
				4,200.00	Assistant Director and Civil Engineer	5,000.00	5,000.00	5,000.00
				.....	Assistant Mechanical Engineer	4,200.00	4,200.00	4,200.00
				4,800.00	Mechanical Power Supervisor	4,400.00	4,400.00	.....
				8,358.00	Chief Architect and Designer	4,800.00	4,800.00	4,800.00
					Clerical Employees	8,670.00	8,670.00	6,858.00
					It is requested that the following employees shall be paid out of fees of the division at rates fixed by the Civil Service Commission, for their positions, during the time they are actually engaged in the work of the division as follows:			
					Assistant Director of Construction, \$4,800.00, recommend \$4,800.00; Chief Architectural Draftsman, \$4,200.00, recommend \$4,200.00; Electrical Superintendent, \$3,780.00, recommend \$3,780.00; Superintendent of Plumbing and Heating Installations, \$3,600.00, recommend \$3,600.00; Assistant Civil Engineer, \$3,240.00, recommend \$3,240.00; Specification Writer, \$3,900.00, recommend \$3,900.00; Construction Manager, \$4,000.00, recommend \$4,000.00; Superintendents of Building Construction (5 at \$3,600.00), \$18,000.00, recommend \$14,400.00; Archi-			
\$35,170.00	{ E \$7,525.00 C 20,972.98 R 250,772.67 }	\$2,628.18	\$317,068.83	187,116.07				

				tect and Designer (2 at \$3,900.00), \$7,800.00, recommend \$7,800.00; Senior Architectural Draftsman, \$3,600.00, recommend \$3,600.00; Architectural Draftsmen (2 at \$3,000.00 and 1 at \$3,300.00), \$9,300.00, recommend \$6,000.00; Mechanical Draftsmen (3 at \$3,000.00 and 1 at \$3,600.00), \$12,600.00, recommend \$9,600.00; Other Employees, \$98,200.00, recommend \$81,520.00; Total Requested, \$177,020.00, recommended by the Civil Service Commission \$150,440.00.			
			\$213,334.19	<i>Total Salaries</i>	\$34,070.00	\$34,070.00	\$27,858.00
			\$8,673.17	Materials and Supplies—			
			11,111.01	Photographic and Blueprinting Supplies ..	This item is financed from Fees		
			12,603.80	Vehicular Transportation Supplies	\$3,000.00	\$2,750.00	\$2,750.00
				Stationery and Office Supplies and Equipment	This item is financed from Fees		
			\$32,387.98	<i>Total Materials and Supplies</i>	\$3,000.00	\$2,750.00	\$2,750.00
			\$334.84	Miscellaneous Expenses—			
				Other Miscellaneous Expenses	This item is financed from Fees		
Cont. 269.38				Telephone and Telegraph	\$2,500.00	\$2,500.00	\$2,500.00
1,000.00 R 2,375.00	.....	3,644.38	3,054.66	Traveling Expenses	3,000.00	2,750.00	2,750.00
Cont. 9.67				<i>Total Miscellaneous Expenses</i>	\$5,500.00	\$5,250.00	\$5,250.00
2,500.00 R 5,000.00	.....	7,509.67	6,046.96				
			\$9,436.46				

X-1. DIVISION OF ARCHITECTURE—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
2,000.00	.....	.....	2,000.00	\$1,924.53	Additions and Improvements—			
				\$1,924.53	Exchange of Automobiles	\$2,200.00	.....	.....
					<i>Total Additions and Improvements ..</i>	\$2,200.00	.....	.....
\$40,670.00	\$286,924.70	\$2,628.18	\$330,222.88	\$257,083.16	<i>Total Division of Architecture ..</i>	\$44,770.00	\$42,070.00	\$35,858.00
\$332,390.00	\$303,869.70	.....	\$636,259.70	\$562,987.01	<i>Total Department of Institutions and Agencies</i>	\$363,110.00	\$435,594.00	\$302,518.00
				190	Employees Other Than Division of Architecture	190	213	
				91	Employees Division of Architecture	85	85	

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NOTE: It is estimated by the Division of Architecture that the Fees to be received by that division for the fiscal year ending June 30, 1933, will amount to \$150,000.00.

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

See descriptive matter page 245 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	107	104	113
Number Resident Officers and Employees	107	104	113
Number of Patients or Inmates Based on Yearly Average ...	554	600	650
Inmate or Patient Capacity of Institution	550	600	650
Per Capita Cost Per Year Based on Current Maintenance	\$409.33	\$379.59	\$355.73

Year Ending June 30, 1931	
Patients or Inmates Received	204
Patients or Inmates Discharged	35
Patients or Inmates Paroled to Homes ..	10
Patients or Inmates Transferred	20
Patient or Inmate Deaths	5

Year Ending June 30, 1931				
Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$5,000.00	\$5,000.00	\$5,000.00
86,795.00	\$1,073.84	87,868.84	87,868.84
1,200.00	1,200.00	1,200.00
.....
<u>\$92,995.00</u>	<u>\$1,073.84</u>	<u>\$94,068.84</u>	<u>\$94,068.84</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees	86,795.00	89,255.00	87,600.00
Medical and Surgical Fees	1,200.00	1,200.00	1,200.00
New Employees (4)	2,460.00	6,720.00	3,840.00
<i>Total Salaries</i>	<u>\$95,455.00</u>	<u>\$102,175.00</u>	<u>\$97,640.00</u>

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$51,000.00	—\$16,050.00	\$34,950.00	\$34,944.52	Materials and Supplies—	\$47,500.00	\$42,500.00	\$37,000.00
15,000.00	—1,750.00	13,250.00	12,610.68	Food	15,000.00	16,000.00	15,500.00
20,994.00	8,000.00	28,994.00	28,994.00	Clothing (mainly reimbursed from coun- ties)	21,000.00	21,000.00	18,000.00
7,500.00	1,528.70	9,028.70	9,028.70	Heat, Light, Power, Water, Gas and Electricity	8,000.00	8,500.00	8,000.00
12,000.00	4,096.00	16,596.00	16,596.00	Household Supplies	15,000.00	13,800.00	13,800.00
500.00	{ Farm and Stable	800.00	1,200.00	.....
2,200.00	—200.00	2,000.00	1,982.21	{ Grounds	2,200.00	2,200.00	2,000.00
2,200.00	2,200.00	2,200.00	Industrial and Vocational Supplies	2,500.00	2,500.00	2,300.00
700.00	100.00	800.00	800.00	Medical, Surgical and Laboratory Sup- plies	700.00	700.00	600.00
700.00	700.00	699.94	Stationery and Office Supplies	1,000.00	1,000.00	800.00
2,500.00	296.00	2,796.00	2,695.43	Educational, Recreational and Library Supplies	2,500.00	2,500.00	2,200.00
1,200.00	550.00	1,750.00	1,750.00	Vehicular Transportation Supplies	1,400.00	1,900.00	1,400.00
250.00	250.00	250.00	Tobacco	250.00	250.00	250.00
					Other Materials and Supplies			
\$116,744.00	—\$3,429.30	\$113,314.70	\$112,551.48	<i>Total Materials and Supplies</i>	\$117,850.00	\$114,050.00	\$101,850.00
\$5,000.00	\$4,977.73	\$9,977.73	\$9,977.73	Current Repairs	\$5,000.00	\$5,000.00	\$5,000.00

					Miscellaneous Expenses—			
\$1,200.00	.....	\$200.00	\$1,400.00	\$1,400.00	Traveling Expenses	\$1,200.00	\$1,500.00	\$1,400.00
1,500.00	.....	.....	1,500.00	1,500.00	Telephone and Telegraph	1,600.00	2,100.00	2,000.00
400.00	.....	.....	400.00	400.00	Postage	450.00	500.00	450.00
5,475.00	.....	.....	5,475.00	5,475.00	{ Insurance, Fire	4,369.11	4,069.11	.....
					{ Insurance, Other than Fire	430.89	430.89	430.89
1,000.00	.....	.....	1,000.00	1,000.00	Entertainment Expenses	1,000.00	1,000.00	600.00
400.00	.....	.....	400.00	400.00	Freight, Express and Cartage	400.00	400.00	400.00
\$9,975.00	.....	\$200.00	\$10,175.00	\$10,175.00	<i>Total Miscellaneous Expenses</i>	\$9,450.00	\$10,000.00	\$5,280.89
\$224,714.00	.....	\$2,822.27	\$227,536.27	\$226,773.05	<i>Total Current Maintenance</i>	\$227,755.00	\$231,225.00	\$209,770.89
					Additions and Improvements—			
.....	s \$1,000.00	.....	\$1,000.00	\$1,000.00	Irrigation .....	.....	.....	.....
\$1,800.00	.....	-\$296.00	1,504.00	1,504.00	Automobile Exchange .....	.....	\$500.00	.....
3,000.00	.....	.....	3,000.00	3,000.00	Completion of Bath Rooms and Toilet Rooms .....	.....	.....	.....
200.00	.....	.....	200.00	200.00	Equipment for Playground	\$200.00	200.00	.....
1,500.00	.....	-596.00	904.00	904.00	Exchange of Tractor .....	.....	.....	.....
600.00	.....	.....	600.00	600.00	Flood Lights .....	.....	.....	.....
800.00	.....	.....	800.00	774.50	Fire Hose and Equipment .....	.....	.....	.....
1,575.00	.....	-1,073.84	501.16	501.16	Water Softening Equipment .....	.....	.....	.....
6,000.00	.....	-878.70	5,121.30	5,121.30	Laundry Equipment .....	.....	2,800.00	.....
100.00	.....	.....	100.00	100.00	Band Instruments	200.00	200.00	.....
.....	.....	.....	.....	.....	Refurnishing Employees Rooms	3,000.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Two Trucks	5,500.00	.....	.....
.....	.....	.....	.....	.....	One Pair of Horses	500.00	.....	.....
.....	.....	.....	.....	.....	Seventy-five Gallon Steam Kettle	360.00	.....	.....
.....	s 4,000.00	.....	4,000.00	4,000.00	Roads, Walks and Grading .....	.....	2,500.00	.....
.....	s 1,000.00	.....	1,000.00	1,000.00	Extension of Sewer Lines to Barn and Piggery .....	.....	.....	.....

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	s 2,100.00	22.27	2,122.27	2,122.27	Painting Buildings and Water Towers ...	.....	.....	.....
.....	.....	.....	.....	.....	Covering for Hospital Floors	600.00	.....	.....
.....	.....	.....	.....	.....	Reconstruction of Motion Picture Equip- ment .....	.....	3,000.00	.....
.....	.....	.....	.....	.....	Trees and Nursery Stock .....	.....	250.00	.....
.....	.....	.....	.....	.....	Exterior Painting .....	.....	1,150.00	.....
.....	R 500.00	.....	500.00	500.00	Garage Wall .....	.....	.....	.....
<u>\$15,575.00</u>	<u>\$8,600.00</u>	<u>-\$2,822.27</u>	<u>\$21,352.73</u>	<u>\$21,327.23</u>	<i>Total Additions and Improvements ..</i>	<u>\$10,360.00</u>	<u>\$10,600.00</u>	<u>.....</u>
.....	s\$18,000.00	.....	\$18,000.00	\$18,000.00	New Buildings— Superintendent's Residence .....	.....	.....	.....
.....	\$18,000.00	.....	\$18,000.00	\$18,000.00	<i>Total New Buildings .....</i>	.....	.....	.....
<u>\$240,289.00</u>	<u>\$26,600.00</u>	.....	<u>\$266,889.00</u>	<u>\$266,100.28</u>	<i>Total Appropriation</i>	<u>\$238,115.00</u>	<u>\$241,825.00</u>	<u>\$209,770.89</u>
85,000.00	.....	.....	85,000.00	122,678.83	Ordinary Receipts	107,000.00	115,000.00	115,000.00
<u>\$155,289.00</u>	<u>\$26,600.00</u>	.....	<u>\$181,889.00</u>	<u>\$143,421.45</u>	<i>Net Appropriation</i>	<u>\$131,115.00</u>	<u>\$126,825.00</u>	<u>\$94,770.89</u>

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE

See descriptive matter page 245 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number of Officers and Employees June 30	107	112	115
Number of Resident Officers and Employees	94	97	103
Number of Patients or Inmates Based on Yearly Average ..	438	520	525
Inmate or Patient Capacity of Institution	460	520	520
Per Capita Cost Per Year Based on Current Maintenance	\$480.39	\$422.63	\$417.27

Year Ending June 30, 1931	
Patients or Inmates Received.....	139
Patients or Inmates Discharged.....	14
Patients or Inmates Paroled to Homes...	0
Patients or Inmates Transferred.....	9
Patient or Inmate Deaths.....	35

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	—\$1,700.00	\$3,300.00	\$3,300.00
2,500.00	—814.94	1,685.06	1,685.00
83,000.00	83,000.00	82,977.79
800.00	514.94	1,314.94	1,313.34
.....
\$91,300.00	—\$2,000.00	\$89,300.00	\$89,276.13

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$3,600.00	\$3,600.00	\$3,600.00
Physician	1,800.00	1,800.00	1,800.00
Attendants, Nurses and Other Employees..	83,000.00	87,740.00	86,910.00
Medical, Surgical and Dental Fees.....	800.00	800.00	800.00
New Employees	4,740.00	2,100.00	.....
Total Salaries	\$93,940.00	\$96,040.00	\$93,110.00

ACCOUNT X-3. COLONY FOR FEEBLE MINDED MALES, WOODBINE—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$64,215.00	—\$4,500.00	\$59,715.00	\$57,230.71	Materials and Supplies—			
10,800.00	—750.00	10,050.00	9,383.94	Food	\$68,000.00	\$64,000.00	\$60,000.00
18,000.00	1,750.00	19,750.00	19,650.33	Clothing	12,000.00	12,000.00	10,800.00
					Heat, Light, Power, Water, Gas and Electricity	18,000.00	18,000.00	17,500.00
6,500.00	3,500.00	10,000.00	9,998.13	Household Supplies	7,400.00	7,400.00	7,000.00
2,350.00	800.00	3,300.00	3,286.91	{ Farm and Stable	2,300.00	2,150.00	2,000.00
150.00				{ Grounds	200.00	350.00	.....
2,500.00	—400.00	2,100.00	2,095.42	Medical and Surgical Supplies	2,500.00	2,500.00	1,700.00
600.00	600.00	598.71	Stationery and Office Supplies.....	600.00	600.00	550.00
1,600.00	105.00	1,705.00	1,703.43	Vehicular Transportation Supplies.....	1,600.00	1,400.00	1,200.00
.....	Educational, Recreational & Library Supplies .....	.....	1,000.00	850.00
<u>\$106,715.00</u>	<u>.....</u>	<u>\$505.00</u>	<u>\$107,220.00</u>	<u>\$103,947.58</u>	<i>Total Materials and Supplies.....</i>	<u>\$112,600.00</u>	<u>\$109,400.00</u>	<u>\$101,600.00</u>
<u>\$5,000.00</u>	<u>.....</u>	<u>\$1,200.00</u>	<u>\$6,200.00</u>	<u>\$6,198.63</u>	Current Repairs	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$3,500.00</u>

\$1,000.00	.....	.....	\$1,000.00	\$998.71	Miscellaneous Expenses—			
1,000.00	.....	.....	1,000.00	859.37	Telephone and Telegraph	\$1,000.00	\$1,500.00	\$1,000.00
325.00	.....	.....	325.00	325.00	Traveling Expenses	1,000.00	1,000.00	800.00
200.00	.....	\$400.00	600.00	455.00	Postage	375.00	375.00	375.00
4,300.00	E \$2,782.95	.....	7,082.95	7,082.95	Funeral Expenses	200.00	400.00	400.00
					{ Insurance, Fire	3,700.00	3,710.00	.....
400.00	.....	.....	400.00	368.50	} Insurance, Other than Fire	600.00	290.00	290.00
600.00	.....	.....	600.00	598.74	Freight and Express	400.00	400.00	400.00
300.00	.....	.....	300.00	299.03	Entertainment Expenses	650.00	650.00	400.00
					Other Miscellaneous Expenses	300.00	300.00	300.00
<u>\$8,125.00</u>	<u>\$2,782.95</u>	<u>\$400.00</u>	<u>\$11,307.95</u>	<u>\$10,987.30</u>	<i>Total Miscellaneous Expenses</i>	<u>\$8,225.00</u>	<u>\$8,625.00</u>	<u>\$3,965.00</u>
<u>\$211,140.00</u>	<u>\$2,782.95</u>	<u>\$105.00</u>	<u>\$214,027.95</u>	<u>\$210,409.64</u>	<i>Total Current Maintenance</i>	<u>\$219,765.00</u>	<u>\$219,065.00</u>	<u>\$202,175.00</u>

ACCOUNT X-3. COLONY FOR FEEBLE MINDED MALES, WOODBINE—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
\$500.00	.....	.....	\$500.00	\$500.00			
460.00	.....	.....	460.00	460.00			
2,000.00	s \$2,650.00	.....	4,650.00	4,649.43	\$700.00	\$700.00	.....
1,000.00	s 1,600.00	.....	2,600.00	2,590.78	.....	500.00	.....
500.00	.....	.....	500.00	499.99	.....	2,500.00	.....
2,000.00	.....	-\$105.00	1,895.00	1,895.00	.....	500.00	.....
700.00	.....	.....	700.00	699.36	500.00	700.00	.....
6,700.00	.....	.....	6,700.00	6,698.72	700.00	1,400.00	.....
1,200.00	.....	.....	1,200.00	1,199.47	.....	.....	.....
1,000.00	.....	.....	1,000.00	999.06	.....	1,200.00	.....
225.00	.....	.....	225.00	224.86	.....	.....	.....
.....	s 500.00	.....	500.00	499.60	.....	.....	.....
.....	{ R 235.00 }	.....	3,235.00	3,235.00	.....	.....	.....
.....	{ S 3,000.00 }	.....	.....	.....	.....	.....	.....
.....	s 800.00	.....	800.00	800.00	.....	.....	.....
.....
.....	s 1,400.00	.....	1,400.00	1,400.00	500.00	500.00	.....
.....	s 3,000.00	.....	3,000.00	2,992.05	.....	2,800.00	.....
\$16,285.00	\$13,185.00	-\$105.00	\$29,365.00	\$29,343.26	.....	3,000.00	.....
					<i>Total Additions and Improvements....</i>		
					\$2,400.00	\$16,300.00	.....

\$20,000.00	.....	.....	\$20,000.00	\$19,998.89	New Buildings—			
.....	s \$5,000.00	.....	5,000.00	4,998.45	Superintendent's Residence .....	.....	.....	.....
.....	.....	.....	.....	.....	Reconstruction, Ward No. 5.....	.....	.....	.....
.....	.....	.....	.....	.....	Purchase of Land .....	.....	\$400.00	.....
.....	.....	.....	.....	.....	Addition to Institution Garage.....	.....	3,000.00	.....
<u>\$20,000.00</u>	<u>\$5,000.00</u>	<u>.....</u>	<u>\$25,000.00</u>	<u>\$24,997.34</u>	<i>Total New Buildings.....</i>	<u>.....</u>	<u>\$3,400.00</u>	<u>.....</u>
\$247,425.00	\$20,967.95	.....	\$268,392.95	\$264,750.24	<i>Total Appropriation</i>	\$222,165.00	\$238,765.00	\$202,175.00
110,000.00	.....	.....	110,000.00	98,519.37	Ordinary Receipts	120,000.00	119,000.00	119,000.00
<u>\$137,425.00</u>	<u>\$20,967.95</u>	<u>.....</u>	<u>\$158,392.95</u>	<u>\$166,230.87</u>	<i>Net Appropriation</i>	<u>\$102,165.00</u>	<u>\$119,765.00</u>	<u>\$83,175.00</u>

ACCOUNT X-4. COMMISSION FOR THE BLIND

See descriptive matter page 246 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$3,000.00	\$3,000.00	\$3,000.00				
2,520.00	2,520.00	2,520.00	\$3,000.00	\$3,000.00	\$3,000.00	
28,540.00	28,540.00	28,540.00	2,520.00	2,520.00	2,520.00	
.....	} 28,780.00	} 29,280.00	} 28,620.00	
.....	Teachers of Occupational Subjects				
.....	Field Workers				
.....	Clerical Employees				
.....	Other Employees				
.....	New Employees .....	.....	960.00	.....
\$34,060.00	\$34,060.00	\$34,060.00	<i>Total Salaries</i>	\$34,300.00	\$35,760.00	\$34,140.00
\$50.00	\$50.00	\$50.00	Materials and Supplies—			
3,000.00	3,000.00	3,000.00	Household Supplies	\$65.00	\$65.00	\$50.00
800.00	800.00	800.00	Extension of Home Industries	3,000.00	3,000.00	3,000.00
300.00	s \$871.00	1,171.00	1,171.00	Stationery and Office Supplies	800.00	900.00	800.00
50.00	50.00	50.00	Office Equipment	400.00	400.00	50.00
.....	Light and Power	50.00	50.00	50.00
\$4,200.00	\$871.00	\$5,071.00	\$5,071.00	<i>Total Materials and Supplies</i>	\$4,315.00	\$4,415.00	\$3,950.00

18 Paid

					Miscellaneous Expenses—			
\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Traveling Expenses	\$9,000.00	\$10,000.00	\$9,000.00
700.00	.....	.....	700.00	700.00	Postage	700.00	750.00	750.00
27,000.00	s \$7,194.00	.....	34,194.00	30,869.00	Clothing, Maintenance, Support and In- struction of Blind Persons	34,000.00	34,000.00	30,000.00
2,000.00	.....	—\$275.00	1,725.00	593.25	Higher Education for the Blind	2,000.00	2,000.00	2,000.00
800.00	.....	.....	800.00	800.00	Publicity, Demonstrations and Sales	1,200.00	1,350.00	1,200.00
75.00	}	200.00	725.00	725.00	{ Insurance (Fire)	50.00	50.00	.....
450.00	{ .....	.....	.....	.....	{ Telephone and Telegraph	475.00	600.00	500.00
1,000.00	.....	.....	1,000.00	1,000.00	Expressage	1,000.00	1,000.00	1,000.00
75.00	.....	.....	75.00	75.00	Entertainment for the Blind	150.00	150.00	150.00
- 200.00	.....	75.00	275.00	275.00	Other Miscellaneous Expenses	225.00	250.00	225.00
.....	.....	.....	.....	.....	Prevention of Blindness	1,000.00	1,000.00	1,000.00
.....	s 250.00	.....	250.00	80.00	State Relief for the Blind	1,200.00	1,200.00	1,200.00
.....	Reap. 7,000.00	}	58,533.75	51,174.77	The balance to the credit of the outdoor re- lief revolving fund on the thirtieth day of June, 1931, is reappropriated as a re- volving industrial fund, said sum not to exceed \$7,000.00. (Increase in Fund) ..	.....	1,500.00	1,500.00
.....	R 51,533.75	{ .....	.....	.....	The balance to the credit of the revolving industrial fund on the thirtieth day of June, 1931, is reappropriated as a revol- ving industrial fund, said sum not to ex- ceed \$2,000.00 .....	.....	.....	.....
.....	Reap. 2,000.00	}	31,433.47	23,923.64	.....	.....	.....	.....
.....	R 29,433.47	{ .....	.....	.....	<i>Total Miscellaneous Expenses</i>	\$51,000.00	\$53,850.00	\$48,525.00
<u>\$41,300.00</u>	<u>\$97,411.22</u>	<u>.....</u>	<u>\$138,711.22</u>	<u>\$119,215.66</u>	<i>Total Appropriation</i>	<u>\$89,615.00</u>	<u>\$94,025.00</u>	<u>\$86,615.00</u>
<u>\$79,560.00</u>	<u>\$98,282.22</u>	<u>.....</u>	<u>\$177,842.22</u>	<u>\$158,346.66</u>	26 Employees	<u>26</u>	<u>27</u>	

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ACCOUNT X-5. COUNTY INSANE HOSPITALS

See descriptive matter page 246 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
					Unclassified—			
					For the support of Patients in County Insane Hospitals, Chap. 67, P. L. 1924—			
\$54,150.00	.....	\$1,500.00	\$55,650.00	\$55,158.19	Atlantic County	\$58,000.00	\$51,000.00	\$46,000.00
42,600.00	.....	—1,200.00	41,400.00	36,019.20	Burlington County	46,000.00	47,000.00	47,000.00
70,000.00	s\$15,000.00	4,526.40	89,526.40	89,378.63	Camden County	88,000.00	98,000.00	86,000.00
25,000.00	s 5,700.00	—1,650.00	29,050.00	29,050.00	Cumberland County	25,000.00	26,000.00	25,000.00
625,000.00	s 32,500.00	—47,752.46	609,747.54	609,740.08	Essex County	640,000.00	620,000.00	600,000.00
260,000.00	s 35,000.00	—7,000.00	288,000.00	279,272.36	Hudson County	286,000.00	292,500.00	292,500.00
3,200.00	.....	—1,300.00	1,900.00	1,700.18	Passaic County	2,500.00	.....	.....
800.00	.....	—585.12	214.88	214.88	Salem County .....	.....	.....	.....
<u>\$1,080,750.00</u>	<u>\$88,200.00</u>	<u>—\$53,461.18</u>	<u>\$1,115,488.82</u>	<u>\$1,100,533.52</u>	<i>Total Appropriation</i>	<u>\$1,145,500.00</u>	<u>\$1,134,500.00</u>	<u>\$1,096,500.00</u>

ACCOUNT X-6. COUNTY TUBERCULOSIS HOSPITALS

See descriptive matter page 247 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
					Unclassified—			
					For the support of patients, pursuant to Chap. 217, P. L. 1912, in the following County Hospitals—			
\$17,400.00	s \$1,923.91	\$2,100.00	\$21,423.91	\$21,370.86	Atlantic	\$18,000.00	\$17,700.00	\$17,700.00
45,000.00	.....	—716.44	44,283.56	44,283.56	Bergen	42,500.00	60,000.00	60,000.00
12,000.00	s 6,000.00	—326.90	17,673.10	17,673.10	Burlington	17,000.00	17,000.00	17,000.00
82,000.00	.....	5,665.12	87,665.12	87,665.12	Camden	81,400.00	82,000.00	82,000.00
6,050.00	.....	4,453.07	10,503.07	10,503.07	Cumberland	10,400.00	11,200.00	11,200.00
115,000.00	.....	7,209.18	122,209.18	122,209.18	Essex	160,000.00	170,000.00	170,000.00
3,000.00	s 4,000.00	.....	7,000.00	6,250.23	Gloucester	6,200.00	7,000.00	7,000.00
58,000.00	s 10,000.00	—2,504.04	65,495.96	65,495.96	Hudson	63,000.00	65,000.00	65,000.00
18,700.00	.....	2,100.00	20,800.00	20,739.28	Mercer	18,800.00	25,000.00	25,000.00
54,376.00	.....	10,605.84	64,981.84	64,981.84	Middlesex	38,000.00	45,000.00	45,000.00
25,000.00	.....	2,756.29	27,756.29	27,756.29	Monmouth	26,800.00	23,150.00	23,150.00
14,000.00	.....	3,621.12	17,621.12	17,621.12	Morris	27,131.13	18,500.00	18,500.00
3,000.00	s 15,251.19	.....	18,251.19	18,146.98	Ocean	4,000.00	5,000.00	5,000.00
40,000.00	s 51,000.00	3,504.46	94,504.46	94,504.46	Passaic	76,000.00	82,000.00	82,000.00
3,700.00	s 1,800.00	1,163.90	6,663.90	6,663.90	Salem	5,000.00	5,000.00	5,000.00
500.00	.....	.....	500.00	500.00	Sussex	500.00	500.00	500.00
105,000.00	.....	5,271.54	110,271.54	110,271.54	Union	103,500.00	115,000.00	115,000.00
1,600.00	s 1,000.00	558.04	3,158.04	3,158.04	Warren	3,000.00	3,700.00	3,700.00
.....	.....	.....	.....	.....	Cape May .....	.....	1,800.00	1,800.00
<u>\$604,326.00</u>	<u>\$90,975.10</u>	<u>\$45,461.18</u>	<u>\$740,762.28</u>	<u>\$739,794.53</u>	<i>Total Appropriation</i>	<u>\$701,231.13</u>	<u>\$754,550.00</u>	<u>\$754,550.00</u>

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ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, KEARNY, MENLO PARK

See descriptive matter page 248 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	42	42	43
Number Resident Officers and Employees	33	33	9
Number of Patients or Inmates Based on Yearly Average ..	58	65	100
Inmate or Patient Capacity of Institution	150	150	100
Per Capita Cost Per Year Based on Current Maintenance	\$1,468.42	\$1,284.30	\$884.40

Year Ending June 30, 1931	
Patients or Inmates Received	15
Patients or Inmates Discharged	22
Patients or Inmates Paroled to Homes ...	115
Patients or Inmates Transferred .....	..
Patient or Inmate Deaths	23

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
38,820.00	-\$638.00	38,182.00	38,166.27
<u>\$43,820.00</u>	<u>.....</u>	<u>-\$638.00</u>	<u>\$43,182.00</u>	<u>\$43,166.27</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
{ Other Officers and Employees	36,240.00	{ 38,040.00	34,280.00
{ Assistant Superintendent		{ 3,600.00	3,000.00
<i>Total Salaries</i>	<u>\$41,240.00</u>	<u>\$46,640.00</u>	<u>\$42,280.00</u>

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, KEARNY, MENLO PARK—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$19,000.00	\$19,000.00	\$16,316.73	Materials and Supplies—			
700.00	—\$50.00	650.00	497.16	Food	\$15,500.00	\$20,000.00	\$15,000.00
15,450.00	448.00	15,898.00	15,531.14	Clothing	500.00	2,000.00	1,000.00
					Heat, Light, Power, Water, Gas and Electricity	15,650.00	7,500.00	7,500.00
1,500.00	1,500.00	1,484.38	Household Supplies	1,200.00	1,500.00	1,200.00
400.00	400.00	26.40	Grounds (Includes Care of Cemetery) ...	300.00	500.00	75.00
250.00	250.00	98.36	Stationery and Office Supplies	250.00	750.00	275.00
1,000.00	120.00	1,120.00	1,101.29	Medical, Surgical and Laboratory Supplies	1,000.00	1,500.00	1,250.00
900.00	1,675.00	2,575.00	2,538.29	Vehicular Transportation Supplies	700.00	1,200.00	800.00
75.00	75.00	32.20	Other Materials and Supplies	75.00	100.00	50.00
\$39,275.00	\$2,193.00	\$41,468.00	\$37,625.95	<i>Total Materials and Supplies</i>	\$35,175.00	\$35,050.00	\$27,150.00
\$3,000.00	—\$1,675.00	\$1,325.00	\$810.11	Current Repairs	\$3,000.00	\$1,500.00	\$1,500.00
					Miscellaneous Expenses—			
\$75.00	\$75.00	\$50.40	Traveling Expenses	\$75.00	\$500.00	\$150.00
1,200.00	1,200.00	1,200.00	Household Expenses	1,200.00	1,500.00	1,200.00
140.00	140.00	140.00	Postage	140.00	150.00	150.00
250.00	\$120.00	370.00	363.03	Telephone and Telegraph	300.00	300.00	300.00
300.00	300.00	200.00	Funeral Expenses and Religious Services..	300.00	300.00	300.00
400.00	400.00	100.00	Entertainment Expenses	400.00	400.00	175.00

200.00	.....	.....	200.00	4.18	Freight and Express	100.00	100.00	25.00
1,550.00	.....	.....	1,550.00	1,508.35	{ Insurance (Fire)	1,300.00	1,860.00	.....
					} Insurance (Other than Fire)	250.00	140.00	140.00
<u>\$4,115.00</u>	<u>.....</u>	<u>\$120.00</u>	<u>\$4,235.00</u>	<u>\$3,565.96</u>	<i>Total Miscellaneous Expenses</i>	<u>\$4,065.00</u>	<u>\$5,250.00</u>	<u>\$2,440.00</u>
<u>\$90,210.00</u>	<u>.....</u>	<u>.....</u>	<u>\$90,210.00</u>	<u>\$85,168.29</u>	<i>Total Current Maintenance</i>	<u>\$83,480.00</u>	<u>\$88,440.00</u>	<u>\$73,370.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Purchase of Automobiles .....	.....	\$1,100.00	.....
.....	.....	.....	.....	.....	Construction of Roads .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Extraordinary Household Supplies .....	.....	1,000.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total Additions and Improvements</i> ..	<u>.....</u>	<u>\$4,100.00</u>	<u>.....</u>
.....	.....	.....	.....	.....	New Buildings—			
.....	s \$160,000.00	.....	\$160,000.00	\$1,156.25	Construction of Infirmary (Menlo Park)	.....	.....	.....
.....	.....	.....	.....	.....	Building for Veterans .....	.....	\$175,000.00	.....
<u>.....</u>	<u>\$160,000.00</u>	<u>.....</u>	<u>\$160,000.00</u>	<u>\$1,156.25</u>	<i>Total New Buildings</i>	<u>.....</u>	<u>\$175,000.00</u>	<u>.....</u>
<u>\$90,210.00</u>	<u>\$160,000.00</u>	<u>.....</u>	<u>\$250,210.00</u>	<u>\$86,324.54</u>	<i>Total Appropriation</i>	<u>\$83,480.00</u>	<u>\$267,540.00</u>	<u>\$73,370.00</u>
12,000.00	.....	.....	12,000.00	5,130.00	Less Receipts	5,400.00	12,000.00	12,000.00
<u>\$78,210.00</u>	<u>\$160,000.00</u>	<u>.....</u>	<u>\$238,210.00</u>	<u>\$81,194.54</u>	<i>Net Appropriation</i>	<u>\$78,080.00</u>	<u>\$255,540.00</u>	<u>\$61,370.00</u>

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND

See descriptive matter page 248 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees	67	71	71
Number Resident Officers and Employees	37	37	37
Number of Patients or Inmates Based on Yearly Average ...	201.69	220	220
Inmate or Patient Capacity of Institution	290	290	290
Per Capita Cost Per Year Based on Current Maintenance	\$694.18	\$628.86	\$637.22

Year Ending June 30, 1931		
Patients or Inmates Received	144	
Patients or Inmates Discharged	42	
Patients or Inmates Paroled to Homes ..	0	
Patients or Inmates Transferred	5	
Patient or Inmate Deaths	35	

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
53,790.00	\$200.00	53,990.00	53,979.33
200.00	200.00	180.00
.....
<u>\$58,990.00</u>	<u>.....</u>	<u>\$200.00</u>	<u>\$59,190.00</u>	<u>\$59,159.33</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees	53,790.00	56,400.00	55,920.00
Religious Services	200.00	200.00	200.00
Medical and Surgical Fees .....	.....	800.00	800.00
<i>Total Salaries</i>	<u>\$58,990.00</u>	<u>\$62,400.00</u>	<u>\$61,920.00</u>

\$43,800.00		-\$700.00	\$43,100.00	\$43,062.16	Materials and Supplies—			
4,000.00	{ R \$1,500.00 }		6,500.00	6,494.94	Food	\$45,000.00	\$41,000.00	\$40,000.00
	{ S 1,000.00 }				Clothing	5,000.00	7,000.00	6,500.00
14,810.00		-\$500.00	14,310.00	14,285.47	Heat, Light, Power, Water, Gas and Electricity	13,800.00	13,800.00	13,400.00
4,000.00			4,000.00	3,979.79	Household Supplies	3,800.00	4,000.00	3,800.00
700.00			700.00	664.38	Grounds	700.00	700.00	200.00
800.00	{ S 400.00 }	500.00	2,100.00	2,029.78	Medical, Surgical and Laboratory Supplies	1,200.00	1,400.00	1,400.00
	{ R 400.00 }				Stationery and Office Supplies	350.00	350.00	350.00
400.00			400.00	400.00	Vehicular Transportation Supplies	800.00	800.00	600.00
750.00		-\$100.00	650.00	631.95	Other Materials and Supplies	160.00	160.00	160.00
160.00			160.00	159.70				
<u>\$69,420.00</u>	<u>\$3,300.00</u>	<u>-\$800.00</u>	<u>\$71,920.00</u>	<u>\$71,708.17</u>	<i>Total Materials and Supplies</i>	<u>\$70,810.00</u>	<u>\$69,210.00</u>	<u>\$66,410.00</u>
<u>\$6,000.00</u>		<u>\$715.90</u>	<u>\$6,715.90</u>	<u>\$6,709.08</u>	Current Repairs	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>
					Miscellaneous Expenses—			
\$500.00			\$500.00	\$498.44	Traveling Expenses	\$500.00	\$500.00	\$500.00
100.00			100.00	95.00	Postage	100.00	100.00	100.00
500.00			500.00	485.86	Telephone and Telegraph	450.00	450.00	450.00
400.00			400.00	399.73	Entertainment Expenses	400.00	400.00	400.00
750.00			750.00	719.06	{ Insurance (Fire)	650.00	508.15	.....
					{ Insurance (Other than Fire)	80.00	221.85	200.00
75.00			75.00	74.78	Freight and Express	75.00	100.00	100.00
300.00			300.00	160.00	Funeral Expenses	300.00	300.00	300.00
<u>\$2,625.00</u>			<u>\$2,625.00</u>	<u>\$2,432.87</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,555.00</u>	<u>\$2,580.00</u>	<u>\$2,050.00</u>
<u>\$137,035.00</u>	<u>\$3,300.00</u>	<u>\$115.90</u>	<u>\$140,450.90</u>	<u>\$140,009.45</u>	<i>Total Current Maintenance</i>	<u>\$138,355.00</u>	<u>\$140,190.00</u>	<u>\$136,380.00</u>

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$150.00			\$150.00	\$149.65	Additions and Improvements			
1,000.00			1,000.00	1,000.00	Safe for Hospital			
750.00		—\$81.00	669.00	669.00	Exchange of Automobile			
400.00		—34.90	365.10	365.10	Exchange of Truck			
300.00			300.00	300.00	Electric Baking Cabinet for Hospital			
					Horse Drawn Lawn Mower (Replacement)			
500.00			500.00	500.00	Mineral Floors, Annex Baths and Toilets			
1,100.00			1,100.00	1,094.59	Replacement of Roof (Annex)			
	S \$2,500.00		2,500.00	2,499.02	Outside Painting		\$2,500.00	
	R 5,074.02		12,574.02	12,574.02	Additional Fire Protection			
	S 7,500.00				Quiet Room			
	S 650.00		650.00	640.62	Night Latches		1,000.00	
					Extraordinary Household Supplies		1,000.00	
					Extraordinary Repairs		1,000.00	
\$4,200.00	\$15,724.02	—\$115.90	\$19,808.12	\$19,792.00	<i>Total Additions and Improvements</i> ..		\$5,500.00	
\$141,235.00	\$19,024.02		\$160,259.02	\$159,801.45	<i>Total Appropriation</i>	\$138,355.00	\$145,690.00	\$136,380.00
8,330.00			8,330.00	13,433.99	Ordinary Receipts	14,000.00	14,000.00	14,000.00
\$132,905.00	\$19,024.02		\$151,929.02	\$146,367.46	<i>Net Appropriation</i>	\$124,355.00	\$131,690.00	\$122,380.00

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA

See descriptive matter page 249 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees	112	115	119
Number Resident Officers and Employees	80	89	94
Number of Patients or Inmates Based on Yearly Average ...	444	500	550
Inmate or Patient Capacity of Institution	500	500	550
Per Capita Cost Per Year Based on Current Maintenance	\$564.88	\$539.31	\$506.00

Year Ending June 30, 1931	
Patients or Inmates Received.....	250
Patients or Inmates Discharged.....	11
Patients or Inmates Paroled to Homes.....	19
Patients or Inmates Transferred.....	4
Patient or Inmate Deaths.....	4

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00			\$5,000.00	\$5,000.00
108,494.00			108,494.00	107,810.84
1,850.00	\$1,000.00	\$20.00	2,870.00	2,865.15
<u>\$115,344.00</u>	<u>\$1,000.00</u>	<u>\$20.00</u>	<u>\$116,364.00</u>	<u>\$115,675.99</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Attendants, Nurses and Other Employees.	108,494.00	122,660.00	120,580.00
Medical, Surgical, Dental, Veterinary and Religious Fees	2,450.00	5,000.00	5,000.00
New Employees	11,612.00	4,440.00	1,500.00
<i>Total Salaries</i>	<u>\$127,556.00</u>	<u>\$137,100.00</u>	<u>\$132,080.00</u>

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$49,000.00	.....	—\$7,021.50	\$41,978.50	\$37,101.31	Materials and Supplies—			
12,000.00	.....	.....	12,000.00	11,993.39	Food	\$45,000.00	\$45,000.00	\$42,000.00
24,500.00	s \$4,000.00	—500.00	28,000.00	26,506.90	Clothing	13,000.00	14,000.00	12,000.00
					Heat, Light, Power, Water, Gas and Electricity	27,000.00	24,000.00	22,000.00
10,000.00	R 1,200.00	.....	11,200.00	11,091.07	Household Supplies	10,000.00	11,500.00	10,000.00
15,000.00	.....	2,000.00	17,000.00	16,916.19	{ Farm and Stable	17,000.00	15,000.00	13,000.00
					{ Grounds	300.00	1,000.00	500.00
2,500.00	.....	.....	2,500.00	2,469.20	Industrial and Vocational Supplies.....	2,500.00	2,500.00	2,500.00
2,500.00	.....	.....	2,500.00	2,496.32	Educational, Recreational and Library Supplies	2,500.00	3,000.00	2,500.00
3,000.00	.....	.....	3,000.00	2,999.68	Medical, Surgical and Laboratory Supplies	3,600.00	4,200.00	3,500.00
500.00	.....	—60.00	440.00	436.89	Stationery and Office Supplies	700.00	800.00	650.00
250.00	.....	60.00	310.00	305.99	Office Equipment .....	.....	.....	.....
1,200.00	.....	850.00	2,050.00	2,013.05	Vehicular Transportation Supplies	1,800.00	2,000.00	1,800.00
500.00	.....	.....	500.00	472.65	Other Materials and Supplies	300.00	400.00	.....
<u>\$120,950.00</u>	<u>\$5,200.00</u>	<u>—\$4,671.50</u>	<u>\$121,478.50</u>	<u>\$114,802.64</u>	<i>Total Materials and Supplies.....</i>	<u>\$123,700.00</u>	<u>\$123,400.00</u>	<u>\$110,450.00</u>
<u>\$5,000.00</u>	.....	<u>\$4,771.50</u>	<u>\$9,771.50</u>	<u>\$9,771.50</u>	Current Repairs	<u>\$6,000.00</u>	<u>\$7,000.00</u>	<u>\$6,000.00</u>
					Miscellaneous Expenses—			
\$425.00	.....	\$65.00	\$490.00	\$490.00	Postage	\$450.00	\$500.00	\$450.00
1,500.00	.....	—85.00	1,415.00	1,001.87	Traveling Expenses	1,800.00	1,500.00	1,100.00
2,000.00	.....	.....	2,000.00	1,527.55	Telephone and Telegraph	2,000.00	2,000.00	1,550.00

500.00	.....	.....	500.00	499.49	Entertainment Expenses	600.00	800.00	400.00
300.00	.....	.....	300.00	170.64	Freight and Express	200.00	200.00	200.00
5,000.00	.....	.....	5,000.00	4,721.97	{ Insurance, Fire	6,000.00	4,771.19	.....
.....	.....	.....	.....	.....	} Insurance, Other Than Fire.....	600.00	728.81	728.81
.....	.....	.....	.....	.....	Subscriptions	200.00	300.00	50.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	300.00	.....	.....
.....	.....	.....	.....	.....	Payments to Discharged Inmates	250.00	.....	.....
<u>\$9,725.00</u>	.....	<u>-\$20.00</u>	<u>\$9,705.00</u>	<u>\$8,411.52</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$12,400.00</u>	<u>\$10,800.00</u>	<u>\$4,478.81</u>
<u>\$251,019.00</u>	<u>\$6,200.00</u>	<u>\$100.00</u>	<u>\$257,319.00</u>	<u>\$248,661.65</u>	<i>Total Current Maintenance.....</i>	<u>\$269,656.00</u>	<u>\$278,300.00</u>	<u>\$253,008.81</u>
Additions and Improvements—								
\$400.00	.....	.....	\$400.00	\$400.00	Musical Instruments	\$400.00	\$1,000.00	.....
.....	.....	.....	.....	.....	Gymnasium Equipment	300.00	1,000.00	.....
500.00	.....	.....	500.00	498.91	Playground Equipment	500.00	.....	.....
250.00	.....	.....	250.00	250.00	Four Pianos	125.00	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	Maintenance of Roads	1,000.00	1,500.00	\$500.00
420.00	.....	.....	420.00	419.81	Twenty-six Drinking Fountains .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	Flood Lights .....	.....	.....	.....
6,000.00	s\$10,000.00	.....	16,000.00	15,997.28	Construction of Roads .....	.....	.....	.....
650.00	.....	.....	650.00	640.23	Canning Equipment .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	996.62	Fire Hose and Equipment .....	.....	.....	.....
2,500.00	.....	<u>-\$100.00</u>	2,400.00	2,396.20	Exchange of two Automobiles and Equip- ment	2,100.00	.....	.....
.....	.....	.....	.....	.....	Furniture and Fixtures for Cottages.....	2,000.00	1,375.00	.....
.....	s 7,500.00	.....	7,500.00	7,500.00	Playgrounds Development .....	.....	.....	.....
.....	s 700.00	.....	700.00	696.72	Overhead Irrigation .....	.....	1,000.00	.....
.....	s 2,500.00	.....	2,500.00	2,500.00	Concrete Walks .....	.....	.....	.....
.....	s 1,050.00	.....	1,050.00	988.50	Fencing Grounds .....	.....	2,500.00	.....

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
.....	s 2,000.00	.....	2,000.00	1,999.44	Grading of Grounds and Nursery Stock.....	.....	.....	.....
.....	.....	.....	.....	.....	Extraordinary Household Supplies .....	.....	1,200.00	.....
.....	.....	.....	.....	.....	Reconstruction of Motion Picture Equipment .....	.....	3,000.00	.....
.....	.....	.....	.....	.....	X-Ray Machine .....	.....	5,000.00	.....
.....	.....	.....	.....	.....	Operating Table .....	.....	700.00	.....
.....	.....	.....	.....	.....	Exchange of Dishwashing Machine.....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Shades for Auditorium .....	.....	700.00	.....
.....	.....	.....	.....	.....	Exchange of Station Wagon .....	.....	500.00	.....
<u>\$13,720.00</u>	<u>\$23,750.00</u>	<u>—\$100.00</u>	<u>\$37,370.00</u>	<u>\$37,283.71</u>	<i>Total Additions and Improvements...</i>	<u>\$6,425.00</u>	<u>\$20,475.00</u>	<u>\$500.00</u>
.....	s \$3,600.00	.....	\$3,600.00	\$3,575.00	New Buildings—	.....	.....	.....
.....	.....	.....	.....	.....	Addition to Employees' Cottage.....	.....	.....	.....
.....	.....	.....	.....	.....	Greenhouse .....	.....	\$4,500.00	.....
.....	.....	.....	.....	.....	Workshop .....	.....	1,500.00	.....
.....	\$3,600.00	.....	\$3,600.00	\$3,575.00	<i>Total New Buildings.....</i>	.....	<u>\$6,000.00</u>	.....
<u>\$264,739.00</u>	<u>\$33,550.00</u>	.....	<u>\$298,289.00</u>	<u>\$289,520.36</u>	<i>Total Appropriation</i>	<u>\$276,081.00</u>	<u>\$304,775.00</u>	<u>\$253,508.81</u>
93,000.00	.....	.....	93,000.00	107,216.70	Less Receipts	95,400.00	121,600.00	121,600.00
<u>\$171,739.00</u>	<u>\$33,550.00</u>	.....	<u>\$205,289.00</u>	<u>\$182,303.66</u>	<i>Net Appropriation</i>	<u>\$180,681.00</u>	<u>\$183,175.00</u>	<u>\$131,908.81</u>

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE

See descriptive matter page 250 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	73	85	94
Number Resident Officers and Employees	24	30	35
Number of Patients or Inmates Based on Yearly Average ...	339	450	450
Inmate or Patient Capacity of Institution	350	400	450
Per Capita Cost Per Year Based on Current Maintenance	\$645.21	\$516.66	\$610.53

Year Ending June 30, 1931	
Patients or Inmates Received.....	692
Patients or Inmates Discharged.....	49
Patients or Inmates Paroled to Homes....	301
Patients or Inmates Transferred.....	200
Patient or Inmate Deaths.....	0

Year Ending June 30, 1931				
Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00
2,040.00	.....	-\$665.00	1,375.00	1,375.00
74,948.00	\$4,860.00	7,970.00	87,778.00	87,775.60
1,500.00	.....	-825.00	675.00	673.99
.....
.....
<u>\$83,488.00</u>	<u>\$4,860.00</u>	<u>\$6,480.00</u>	<u>\$94,828.00</u>	<u>\$94,824.59</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Deputy Superintendent	2,040.00	2,500.00	2,500.00
Guards, Clerks, Farmhands, Physician, etc.	74,948.00	118,813.00	118,513.00
Medical and Surgical Fees	1,500.00	1,500.00	1,500.00
Disciplinary Officer	2,400.00	2,400.00	2,400.00
New Employees (12)	19,180.00	13,390.00	4,020.00
<i>Total Salaries</i>	<u>\$105,068.00</u>	<u>\$143,603.00</u>	<u>\$133,933.00</u>

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$43,000.00		—\$10,930.00	\$32,070.00	\$32,056.29	Materials and Supplies—	\$41,000.00	\$37,000.00	\$35,000.00
16,000.00	s \$2,500.00		18,500.00	18,499.46	Food	20,000.00	21,000.00	18,500.00
19,600.00		—150.00	19,450.00	19,449.55	Clothing			
					Heat, Light, Power, Water, Gas and Electricity	20,000.00	22,000.00	22,000.00
18,000.00		—9.00	17,991.00	17,990.88	{ Farm and Stable	17,500.00	17,500.00	16,000.00
					{ Grounds	500.00	500.00	100.00
11,000.00		5,450.00	16,450.00	16,441.61	Household Supplies	9,000.00	9,000.00	8,000.00
1,000.00		200.00	1,200.00	1,199.38	Medical, Surgical and Laboratory Supplies	1,400.00	1,800.00	1,600.00
1,200.00		200.00	1,400.00	1,399.55	Vehicular Transportation Supplies.....	1,300.00	1,500.00	1,400.00
700.00		50.00	750.00	749.98	Stationery and Office Supplies (Photographs)	1,300.00	1,600.00	1,300.00
					Office Supplies and Equipment			
800.00			800.00	799.59	Educational, Recreational and Library Supplies (Tobacco)	2,650.00	4,000.00	3,000.00
2,450.00			2,450.00	2,449.75	Other Materials and Supplies	100.00	100.00	100.00
		500.00	600.00	599.98				
\$113,850.00	\$2,500.00	—\$4,689.00	\$111,661.00	\$111,636.02	<i>Total Materials and Supplies.....</i>	\$114,750.00	\$116,000.00	\$107,000.00
\$2,000.00		\$280.00	\$2,280.00	\$2,276.01	Current Repairs	\$2,000.00	\$3,000.00	\$2,000.00

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					Miscellaneous Expenses—			
\$800.00	\$200.00	\$1,000.00	\$999.61	Traveling Expenses	\$800.00	\$1,000.00	\$850.00
600.00	.....	.....	600.00	599.97	Telephone and Telegraph	600.00	600.00	600.00
400.00	.....	.....	400.00	400.00	Postage	475.00	475.00	475.00
250.00	.....	.....	250.00	249.80	Freight and Express	250.00	250.00	250.00
500.00	.....	150.00	650.00	648.63	Entertainment Expenses	500.00	750.00	250.00
60.00	.....	.....	60.00	.....	Funeral Expenses	60.00	60.00	60.00
2,500.00	.....	200.00	2,700.00	2,700.00	Payments to Discharged Inmates.....	3,000.00	3,000.00	3,000.00
4,000.00	.....	—2,630.00	1,370.00	1,366.24	{ Insurance (Fire)	1,240.00	2,566.35	.....
					{ Insurance (Other Than Fire).....	760.00	433.65	433.65
3,000.00	.....	.....	3,000.00	2,999.89	Household Expenses	3,000.00	3,000.00	3,000.00
<u>\$12,110.00</u>	<u>.....</u>	<u>—\$2,080.00</u>	<u>\$10,030.00</u>	<u>\$9,964.14</u>	<i>Total Miscellaneous Expenses</i>	<u>\$10,685.00</u>	<u>\$12,135.00</u>	<u>\$8,918.65</u>
<u>\$211,448.00</u>	<u>\$7,360.00</u>	<u>—\$9.00</u>	<u>\$218,799.00</u>	<u>\$218,700.76</u>	<i>Total Current Maintenance.....</i>	<u>\$232,503.00</u>	<u>\$274,738.00</u>	<u>\$251,851.65</u>
					Additions and Improvements—			
.....	.....	.....	.....	.....	Farm Truck (5 ton)	\$3,500.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Automobiles	700.00	\$2,400.00	.....
\$1,000.00	.....	.....	\$1,000.00	\$997.61	Fire Fighting Equipment .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	999.97	Musical Instruments and Supplies	500.00	1,000.00	\$250.00
1,500.00	.....	.....	1,500.00	1,499.35	Medical, Surgical and Dental Equipment..	2,000.00	.....	.....
1,000.00	.....	.....	1,000.00	999.78	Lighting Grounds .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	Teams of Horses (2)	1,000.00	.....	.....
.....	.....	.....	.....	.....	Machinery and Equipment for Shop Work	2,500.00	.....	.....
.....	.....	.....	.....	.....	Roadside and Farm Fencing	1,500.00	1,000.00	.....
.....	s \$1,000.00	.....	1,000.00	1,000.00	Maintenance of Roads .....	.....	.....	.....
.....	s 750.00	\$9.00	759.00	759.00	Exchange of Tractor .....	.....	.....	.....
.....	.....	.....	.....	.....	X-Ray Equipment	950.00	.....	.....
.....	.....	.....	.....	.....	Trees and Nursery Stock	250.00	.....	.....

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	Intercommunicating Telephone System....	3,500.00	.....	.....
.....	\$ 1,500.00	.....	1,500.00	1,499.67	Pasture Development .....	.....	.....	.....
.....	.....	.....	.....	.....	Kitchen and Bakery Equipment.....	.....	2,200.00	1,000.00
.....	.....	.....	.....	.....	Tailor Shop Equipment .....	.....	800.00	.....
.....	.....	.....	.....	.....	Barber Shop Equipment .....	.....	650.00	200.00
.....	.....	.....	.....	.....	Gymnasium Equipment .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Non-Climable Fence .....	.....	15,000.00	.....
.....	.....	.....	.....	.....	Furniture for Two Cottages .....	.....	5,000.00	.....
.....	.....	.....	.....	.....	Furniture and Equipment for Administra- tion Building .....	.....	7,500.00	.....
.....	.....	.....	.....	.....	Farm Machinery .....	.....	2,000.00	.....
<u>\$5,500.00</u>	<u>\$3,250.00</u>	<u>\$9.00</u>	<u>\$8,759.00</u>	<u>\$8,755.38</u>	<i>Total Additions and Improvements..</i>	<u>\$16,400.00</u>	<u>\$38,550.00</u>	<u>\$1,450.00</u>
\$216,948.00	\$10,610.00	.....	\$227,558.00	\$227,456.14	<i>Total Appropriation</i>	\$248,903.00	\$313,288.00	\$253,301.65
40,000.00	.....	.....	40,000.00	34,360.32	Less Receipts	4,500.00	6,400.00	6,400.00
<u>\$176,948.00</u>	<u>\$10,610.00</u>	<u>.....</u>	<u>\$187,558.00</u>	<u>\$193,095.82</u>	<i>Net Appropriation</i>	<u>\$244,403.00</u>	<u>\$306,888.00</u>	<u>\$246,901.65</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY

See descriptive matter page 250 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees	125	132	145
Number Resident Officers and Employees	24	21	35
Number of Patients or Inmates Based on Yearly Average ...	736	900	900
Inmate or Patient Capacity of Institution	775	900	900
Per Capita Cost Per Year Based on Current Maintenance	\$595.10	\$518.98	\$544.50

Year Ending June 30, 1931	
Patients or Inmates Received.....	1,039
Patients or Inmates Discharged.....	608
Patients or Inmates Paroled to Homes..	0
Patients or Inmates Transferred	278
Patient or Inmate Deaths	0

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00
3,000.00	.....	.....	3,000.00	3,000.00
206,115.00	\$21,625.00	\$2,500.00	230,240.00	230,240.00
800.00	.....	300.00	1,100.00	1,100.00
.....
<u>\$215,915.00</u>	<u>\$21,625.00</u>	<u>\$2,800.00</u>	<u>\$240,340.00</u>	<u>\$240,340.00</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$6,000.00	\$6,000.00	\$6,000.00
Deputy Superintendent	3,000.00	3,000.00	3,000.00
Other Officers and Employees	206,115.00	258,130.00	250,340.00
Medical and Surgical Fees	800.00	800.00	800.00
New Employees	37,015.00	20,520.00	17,820.00
<i>Total Salaries</i>	<u>\$252,930.00</u>	<u>\$288,450.00</u>	<u>\$277,960.00</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$55,300.00	{ \$10,000.00 } R 7,500.00	—\$10,804.00	\$61,996.00	\$61,996.00	Materials and Supplies—			
19,500.00	.....	—60.31	19,439.69	19,415.35	Food (\$26,000.00 to be produced on farm)	\$84,500.00	\$77,000.00	\$71,000.00
28,549.00	s 1,500.00	1,500.00	31,549.00	31,510.43	Clothing	24,000.00	22,500.00	21,000.00
					Heat, Light, Power, Water, Gas and Electricity	30,000.00	30,000.00	30,000.00
8,300.00	{ R 3,000.00 } E 5,000.00 E 3,800.00	6,539.00	26,639.00	26,639.00	Household Supplies	11,000.00	10,000.00	10,000.00
10,000.00	s 1,000.00	1,593.97	13,593.97	13,593.97	{ Farm and Stable	10,000.00	10,000.00	8,000.00
1,000.00					{ Grounds	1,000.00	1,000.00	700.00
1,000.00	.....	—360.94	639.06	639.06	Industrial and Vocational Supplies	1,750.00	1,750.00	900.00
4,200.00	s 600.00	160.94	4,960.94	4,960.08	Educational, Recreational and Library Supplies	6,000.00	1,500.00	1,000.00
1,600.00	.....	—150.00	1,450.00	1,450.00	Medical, Surgical and Laboratory Supplies	2,100.00	2,100.00	1,600.00
1,700.00	.....	400.00	2,100.00	2,097.80	Stationery and Office Supplies	2,000.00	2,000.00	2,000.00
300.00	.....	.....	300.00	299.54	Office Equipment	500.00	500.00	300.00
1,800.00	.....	—137.36	1,662.64	1,662.64	Vehicular Transportation Supplies	1,800.00	1,800.00	1,600.00
150.00	.....	250.00	400.00	400.00	Other Materials and Supplies .....	.....	.....	.....
.....	.....	.....	.....	.....	Photographing, Blueprinting and Drafting Supplies	250.00	300.00	250.00
.....	.....	.....	.....	.....	Tobacco .....	.....	4,500.00	4,000.00
<u>\$133,399.00</u>	<u>\$32,400.00</u>	<u>—\$1,068.70</u>	<u>\$164,730.30</u>	<u>\$164,663.87</u>	<i>Total Materials and Supplies.....</i>	<u>\$174,900.00</u>	<u>\$164,950.00</u>	<u>\$152,350.00</u>
<u>\$20,000.00</u>	.....	<u>\$180.39</u>	<u>\$20,180.39</u>	<u>\$20,180.39</u>	Current Repairs	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$20,000.00</u>

\$700.00	.....	\$50.00	\$750.00	\$750.00	Miscellaneous Expenses—			
800.00	.....	50.00	850.00	850.00	Traveling Expenses	\$700.00	\$700.00	\$700.00
750.00	.....	460.31	1,210.31	1,210.31	Postage	1,000.00	1,000.00	1,000.00
300.00	.....	—50.00	250.00	250.00	Telephone and Telegraph	900.00	1,500.00	1,400.00
750.00	.....	.....	750.00	750.00	Freight and Express	400.00	300.00	300.00
50.00	.....	—50.00	.....	.....	Entertainment Expenses	300.00	300.00	150.00
300.00	.....	.....	300.00	300.00	Funeral Expenses	50.00	50.00	50.00
6,500.00	.....	—1,400.00	5,100.00	5,100.00	Rent of Farm Land	300.00	300.00	300.00
3,500.00	.....	.....	3,500.00	3,500.00	Payments to Discharged Inmates	7,000.00	7,000.00	7,000.00
100.00	.....	.....	100.00	100.00	Insurance (Fire)	3,500.00	.....	.....
					Insurance (Other Than Fire)	100.00	500.00	500.00
\$13,750.00	.....	—\$939.69	\$12,810.31	\$12,810.31	<i>Total Miscellaneous Expenses.....</i>	\$14,250.00	\$11,650.00	\$11,400.00
\$383,064.00	\$54,025.00	\$972.00	\$438,061.00	\$437,994.57	<i>Total Current Maintenance</i>	\$467,080.00	\$490,050.00	\$461,710.00
					Additions and Improvements—			
\$580.00	.....	—\$47.64	\$532.36	\$532.36	Passenger Car .....	.....	.....	.....
1,000.00	.....	—15.00	985.00	985.00	Replacement of Reo Truck .....	.....	\$2,000.00	.....
.....	S \$2,000.00	.....	2,000.00	2,000.00	Additional Protection, Side Gate .....	.....	.....	.....
.....	E 539.00	—539.00	.....	.....	For Purchase of Protective Equipment, Such as Riot Guns, Revolvers, Gas Equipment, etc. ....	.....	.....	.....
1,600.00	.....	—39.15	1,560.85	1,560.85	Sprinkler System for Shops .....	.....	.....	.....
1,500.00	.....	.....	1,500.00	1,500.00	Illumination (Flood Lights for Walls)...	.....	.....	.....
1,000.00	.....	—141.24	858.76	858.76	Elevator, Shop Building .....	.....	.....	.....
.....	.....	.....	.....	.....	Stock Record Machine	\$1,800.00	.....	.....
.....	.....	.....	.....	.....	Installation Dental Unit	900.00	.....	.....
.....	.....	.....	.....	.....	Purchase of Live Stock	2,000.00	.....	.....

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
					Bake Oven	4,000.00		
					Mixing Machine	600.00		
					Dough Mixing Machine	600.00		
	S 500.00		500.00	500.00	Alterations, Bull Pen			
	S 3,000.00		3,000.00	3,000.00	Extension Bake Shop and Sink Room....			
	S 425.00		425.00	425.00	Employees' Time Clock			
					Intercommunicating Telephone System....	3,000.00		
					Farm Scales	600.00		
					Purchase and Installation of 6-in. Water Meter	480.00		
	S 2,500.00		2,500.00	2,500.00	Reconstruction of Cow Barn.....			
					Repairs to Railroad Siding	480.00		
					Sump Pump for Sewage Disposal.....	650.00		
	S 300.00		300.00	300.00	Replacement of Bull			
	S 4,500.00		4,500.00	4,500.00	Additional Towers on Wall (3).....			
	S 945.00		945.00	945.00	Reconstruction of Silo—Cow Barn			
	R 189.97	—189.97			Fire Loss			
					Office Equipment		750.00	
					Replacement Musical Instruments		500.00	
					Officers' Training School		10,000.00	
<u>\$5,680.00</u>	<u>\$14,898.97</u>	<u>—\$972.00</u>	<u>\$19,606.97</u>	<u>\$19,606.97</u>	<i>Total Additions and Improvements ..</i>	<u>\$15,170.00</u>	<u>\$13,250.00</u>	<u>.....</u>

.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Administration Building	\$75,000.00	.....	.....
.....	.....	.....	.....	.....	Institutional Garages	2,000.00	.....	.....
.....	.....	.....	.....	.....	Milk House and Equipment	1,500.00	.....	.....
.....	.....	.....	.....	.....	Hospital Building	60,000.00	.....	.....
.....	.....	.....	.....	.....	Industrial Building	40,000.00	.....	.....
.....	.....	.....	.....	.....	<i>Total New Buildings</i>	<u>\$178,500.00</u>	.....	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	<u>\$482,250.00</u>	<u>\$681,800.00</u>	<u>\$461,710.00</u>
\$388,744.00	\$68,923.97	.....	\$457,667.97	\$457,601.54	Less Receipts	1,500.00	1,500.00	1,500.00
35,000.00	.....	.....	35,000.00	13,106.32				
<u>\$353,744.00</u>	<u>\$68,923.97</u>	.....	<u>\$422,667.97</u>	<u>\$444,495.22</u>	<i>Net Appropriation</i>	<u>\$480,750.00</u>	<u>\$680,300.00</u>	<u>\$460,210.00</u>

ACCOUNT X-13. REFORMATORY FOR WOMEN

See descriptive matter page 251 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	53	54	55
Number Resident Officers and Employees	43	44	44
Number of Patients or Inmates Based on Yearly Average ...	264	265	285
Inmate or Patient Capacity of Institution	265	285	285
Per Capita Cost Per Year Based on Current Maintenance	\$569.19	\$580.04	\$559.61

Year Ending June 30, 1931	
Patients or Inmates Received	224
Patients or Inmates Discharged	20
Patients or Inmates Paroled to Homes	138
Patients or Inmates Transferred	37
Patients or Inmate Deaths	0

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00
1,980.00	.....	.....	1,980.00	1,980.00
56,700.00	.....	\$1,900.00	58,600.00	58,594.73
3,000.00	\$1,500.00	.....	4,500.00	4,500.00
550.00	.....	.....	550.00	535.80
.....
<u>\$66,230.00</u>	<u>\$1,500.00</u>	<u>\$1,900.00</u>	<u>\$69,630.00</u>	<u>\$69,610.53</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Assistant Superintendent	1,980.00	1,980.00	1,980.00
Other Officers and Employees	56,700.00	59,580.00	57,620.00
Medical and Surgical Fees	3,000.00	6,500.00	5,000.00
Religious Services	550.00	550.00	550.00
New Employees (2) (1)	2,880.00	1,080.00	.....
<i>Total Salaries</i>	<u>\$69,110.00</u>	<u>\$73,690.00</u>	<u>\$69,150.00</u>

\$14,500.00	R	\$6,500.00	—\$6,500.00	\$14,500.00	\$14,478.24	Materials and Supplies—			
						Food (Food to be Produced on Farm, \$15,000.00)	\$19,700.00	\$19,000.00	\$17,000.00
6,700.00	S	1,000.00	.....	7,700.00	7,700.00	Clothing	8,000.00	8,000.00	7,000.00
21,200.00			.....	21,200.00	21,148.09	Heat, Light, Power, Water, Gas and Electricity	21,500.00	21,500.00	20,000.00
4,300.00	R	800.00	—870.00	4,230.00	4,162.51	Household Supplies	5,000.00	5,000.00	4,000.00
7,500.00	R	248.00	2,000.00	9,748.00	9,550.86	Farm and Stable	7,500.00	8,500.00	7,500.00
						Grounds	500.00	500.00	100.00
2,500.00			600.00	3,100.00	3,036.61	Medical and Surgical Supplies	4,000.00	4,000.00	3,000.00
750.00			—150.00	600.00	598.35	Stationery and Office Supplies	750.00	750.00	700.00
150.00			150.00	300.00	296.70	Office Equipment	150.00	150.00	100.00
750.00			.....	750.00	742.91	Educational, Recreational and Library Supplies	1,000.00	1,000.00	900.00
1,700.00			.....	1,700.00	1,596.09	Vehicular Transportation Supplies	1,700.00	1,600.00	1,600.00
150.00			.....	150.00	143.72	Other Materials and Supplies	150.00	150.00	150.00
500.00			.....	500.00	462.20	Cannery Supplies	500.00	500.00	500.00
<u>\$60,700.00</u>		<u>\$8,548.00</u>	<u>—\$4,770.00</u>	<u>\$64,478.00</u>	<u>\$63,916.28</u>	<i>Total Materials and Supplies</i>	<u>\$70,450.00</u>	<u>\$70,650.00</u>	<u>\$62,550.00</u>
<u>\$4,500.00</u>		<u>.....</u>	<u>\$4,200.00</u>	<u>\$8,700.00</u>	<u>\$8,542.38</u>	Current Repairs	<u>\$4,500.00</u>	<u>\$4,500.00</u>	<u>\$4,000.00</u>

ACCOUNT X-13. REFORMATORY FOR WOMEN—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$1,000.00			\$1,000.00	\$956.13	Miscellaneous Expenses—			
400.00		\$300.00	700.00	700.00	Traveling Expenses (Including Return of Runaways)	\$1,000.00	\$1,000.00	\$1,000.00
1,100.00			1,100.00	1,099.95	Postage	600.00	700.00	700.00
6,925.00	R \$2,112.97	—4,800.00	4,237.97	4,213.45	Telephone and Telegraph	1,100.00	1,100.00	1,100.00
					Insurance, Fire	4,200.00	4,774.64	.....
250.00			250.00	236.45	{ Insurance, Other than Fire	300.00	425.36	425.36
300.00			300.00	297.29	Freight and Express	250.00	250.00	250.00
100.00			100.00	.....	Entertainment Expenses	400.00	400.00	150.00
500.00			500.00	494.42	Funeral Expenses	100.00	100.00	100.00
200.00			200.00	200.00	Payments to Discharged Inmates	1,700.00	1,700.00	1,700.00
					Printing Annual Report .....	.....	200.00	.....
\$10,775.00	\$2,112.97	—\$4,500.00	\$8,387.97	\$8,197.69	<i>Total Miscellaneous Expenses</i>	\$9,650.00	\$10,650.00	\$5,425.36
\$142,205.00	\$12,160.97	—\$3,170.00	\$151,195.97	\$150,266.88	<i>Total Current Maintenance</i>	\$153,710.00	\$159,490.00	\$141,125.36
\$1,500.00	s \$5,000.00	\$2,000.00	\$8,500.00	\$8,495.23	Additions and Improvements—			
500.00			500.00	470.00	Roads, Gutters and Grading		\$2,500.00	.....
					Cement, Sand and Stone for General Improvements	\$500.00	500.00	.....
3,000.00			3,000.00	2,979.47	Shrubbery	250.00	500.00	.....
1,800.00			1,800.00	1,797.00	Painting Cottages	3,000.00	3,000.00	.....
600.00			600.00	600.00	Refrigerating Equipment (Complete) .....	.....	.....	.....
					Furniture Replacement	750.00	.....	.....

1,800.00			1,800.00	1,674.97	Automobile Exchange	1,300.00	1,200.00	.....
5,500.00			5,500.00	5,435.62	Equipment for Administration Building and New Cottage for Women .....			.....
145.00		125.00	270.00	270.00	Garment Cutter .....			.....
5,250.00		745.00	5,995.00	5,995.00	Laundry Equipment		2,500.00	.....
200.00			200.00	200.00	Two Pianos .....			.....
1,500.00			1,500.00	1,493.52	Furnishings for Fielder Cottage .....			.....
					Furnishing and Equipment for New Hospital	3,500.00		.....
					Wire Fencing	700.00		.....
	R 2,306.87		9,806.87	9,806.87	Additions to Sewing Room .....			.....
	S 7,500.00							.....
	R 5,144.45	300.00	5,444.45	5,444.45	Refund from Fire Loss .....			.....
					Extraordinary Household Supplies		6,180.00	.....
					Finger Print Equipment		325.00	.....
<u>\$21,795.00</u>	<u>\$19,951.32</u>	<u>\$3,170.00</u>	<u>\$44,916.32</u>	<u>\$44,662.13</u>	<i>Total Additions and Improvements ...</i>	<u>\$10,000.00</u>	<u>\$16,705.00</u>	<u>.....</u>
					<i>New Buildings and Land—</i>			
					Garage for Eight Cars		\$2,000.00	.....
					<i>Total New Buildings</i>		<u>\$2,000.00</u>	<u>.....</u>
\$164,000.00	\$32,112.29		\$196,112.29	\$194,929.01	<i>Total Appropriation</i>	\$163,710.00	\$178,195.00	\$141,125.36
70,000.00			70,000.00	21,016.07	Receipts			
<u>\$94,000.00</u>	<u>\$32,112.29</u>		<u>\$126,112.29</u>	<u>\$173,912.94</u>	<i>Net Appropriation</i>	<u>\$163,710.00</u>	<u>\$178,195.00</u>	<u>\$141,125.36</u>

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES

See descriptive matter page 251 Budget Supplement

Year Ending June 30	1931 Actual	1932 Estimated	1933 Estimated	Year Ending June 30, 1931
Total Number Officers and Employees	147	151	154	Patients or Inmates Received..... 638
Number Resident Officers and Employees	142	146	152	Patients or Inmates Discharged..... 619
Number of Patients or Inmates Based on Yearly Average ...	457	494	494	Patients or Inmates Paroled to Homes.... 0
Inmate or Patient Capacity of Institution	494	494	494	Patients or Inmates Transferred..... 0
Per Capita Cost Per Year Based on Current Maintenance	\$922.12	\$871.88	\$860.34	Patient or Inmate Deaths..... 15

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	\$8,000.00	\$8,000.00
186,270.00	\$2,700.00	188,970.00	188,908.34
200.00	200.00	200.00
1,000.00	1,000.00	719.21
.....
<u>\$195,470.00</u>	<u>.....</u>	<u>\$2,700.00</u>	<u>\$198,170.00</u>	<u>\$197,827.55</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
Physicians, Clerks, Nurses, Farm Help, Other Employees, Including School Teachers	186,270.00	194,310.00	189,750.00
Medical and Surgical Fees.....	200.00	200.00	200.00
Religious Services	1,000.00	1,000.00	1,000.00
New Employees (8)	8,040.00	3,900.00	1,500.00
<i>Total Salaries</i>	<u>\$203,510.00</u>	<u>\$207,410.00</u>	<u>\$200,450.00</u>

\$128,480.00	.....	-\$6,425.00	\$122,055.00	\$121,016.93	Materials and Supplies—			
31,978.00	.....		31,978.00	31,740.33	Food	\$125,500.00	\$118,000.00	\$105,000.00
13,500.00	.....		13,500.00	13,476.93	Heat, Light, Power, Water, Gas and Electricity	32,000.00	31,000.00	28,300.00
16,000.00	}	115.00	16,615.00	16,576.82	Household Supplies	13,500.00	13,000.00	11,500.00
500.00	}				{ Farm and Stable	16,000.00	15,500.00	14,000.00
675.00	}		675.00	650.81	{ Grounds	500.00	500.00	.....
					Educational, Recreational and Library Supplies	800.00	1,000.00	900.00
9,300.00	.....		9,300.00	9,284.15	Medical, Surgical and Laboratory Supplies	10,000.00	10,000.00	9,500.00
1,700.00	.....		1,700.00	1,675.59	Stationery and Office Supplies.....	1,700.00	1,700.00	1,500.00
3,800.00	.....	97.01	3,897.01	3,857.46	Vehicular Transportation Supplies	4,000.00	4,000.00	3,500.00
2,000.00	.....		2,000.00	1,701.11	Clothing	1,500.00	1,500.00	500.00
.....	.....		.....	.....	Religious Supplies .....	.....	400.00	250.00
<u>\$207,933.00</u>	.....	<u>-\$6,212.99</u>	<u>\$201,720.01</u>	<u>\$199,980.13</u>	<i>Total Materials and Supplies.....</i>	<u>\$205,500.00</u>	<u>\$196,600.00</u>	<u>\$174,950.00</u>
<u>\$11,000.00</u>	.....	<u>\$5,725.00</u>	<u>\$16,725.00</u>	<u>\$16,647.14</u>	Current Repairs	<u>\$12,000.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>
					Miscellaneous Expenses—			
\$1,100.00	.....		\$1,100.00	\$993.66	Traveling Expenses	\$1,100.00	\$1,100.00	\$1,000.00
600.00	.....		600.00	600.00	Postage	600.00	600.00	600.00
1,900.00	.....		1,900.00	1,845.50	Telephone and Telegraph	1,900.00	1,900.00	1,900.00
5,750.00	.....	-\$3,000.00	2,750.00	2,591.22	{ Insurance, Fire	3,000.00	2,732.30	.....
					{ Insurance, Other Than Fire	700.00	767.70	767.70
1,000.00	.....		1,000.00	474.85	Freight and Express	1,000.00	500.00	500.00
1,000.00	.....		1,000.00	767.66	Entertainment Expenses	1,000.00	1,000.00	700.00
300.00	.....		300.00	99.00	Funeral Expenses	300.00	300.00	300.00
100.00	.....		100.00	53.88	Other Miscellaneous Expenses	100.00	100.00	50.00
<u>\$11,750.00</u>	.....	<u>-\$3,000.00</u>	<u>\$8,750.00</u>	<u>\$7,425.77</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$9,700.00</u>	<u>\$9,000.00</u>	<u>\$5,817.70</u>
<u>\$426,153.00</u>	.....	<u>-\$787.99</u>	<u>\$425,365.01</u>	<u>\$421,880.59</u>	<i>Total Current Maintenance.....</i>	<u>\$436,710.00</u>	<u>\$425,010.00</u>	<u>\$393,217.70</u>

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$16,000.00			\$16,000.00	\$15,185.12	Additions and Improvements—			
					Traveling Clinic	\$16,000.00	\$16,000.00	\$16,000.00
					Exchange of Automobiles	2,500.00		
1,000.00			1,000.00	986.71	Laundry Equipment	750.00		
1,000.00			1,000.00	995.00	Extraordinary Household Supplies	1,000.00		
500.00			500.00	499.83	Radiator Covers	1,000.00		
2,300.00		—\$97.01	2,202.99	2,202.69	Underground Electric Cable			
500.00		—115.00	385.00	385.00	Station Bus Chassis			
1,500.00			1,500.00	1,470.84	One Team Farm Horses.....			
5,000.00		1,000.00	6,000.00	6,000.00	Installation of Electric Lines.....			
750.00			750.00	719.10	Increased Fire Protection			
650.00			650.00	650.00	Fire Hose	500.00		
950.00			950.00	949.64	Ventilation of Ice Plant			
5,125.00			5,125.00	5,125.00	Purchase of Kitchen Range, Installed.....			
750.00			750.00	747.81	Reconstruction of Service Room			
					Purchase of X-Ray Equipment			
					Repiping Institution Outside Service Building	1,000.00		
					Renewing and Enlarging Steam and Water Piping in Service Building	1,200.00		
	s	\$1,600.00	1,600.00	1,570.00	Water Purification Plant, Fencing, Grading and Repairs to Pumps and Machinery			
	s	1,200.00	1,200.00	1,200.00	Repairs to Sewer Plant			
	s	650.00	650.00	650.00	Kitchen Ventilation			
	s	2,300.00	2,300.00	2,264.40	Kitchen Equipment	841.00		
					Fireproof Floor, Patient's Housing.....			
					Grading and Planting Grounds, Walks and Shrubbery	1,000.00	2,000.00	
					Adding Machine	1,353.75		
					Six Steel Files and Two Typewriters.....	406.00		
					Extraordinary Household Supplies.....	1,000.00	2,500.00	1,000.00
					Replacement of Moving Picture Machine..	3,050.00		

.....	s	4,500.00	.....	4,500.00	4,500.00	Cold Storage Room .....	.....	.....	.....
.....	s	2,000.00	.....	2,000.00	1,995.42	Locker Rooms, Patient's Housing.....	.....	.....	.....
.....			.....			Replacing Farm Tractor and Plow.....	.....	1,360.00	.....
.....			.....			Replacement of Truck .....	.....	3,500.00	.....
.....			.....			Repair and Reconstruction Power House Equipment .....	.....	4,900.00	.....
.....			.....			Reconstruction of Sewer Line .....	.....	2,000.00	.....
.....			.....			Extraordinary Repairs .....	.....	2,750.00	.....
.....			.....			Installation of Ventilating System in Laun- dry .....	.....	1,000.00	.....
.....			.....			Pasteurizer .....	.....	1,400.00	.....
.....			.....			Drill Press and Lathe .....	.....	700.00	.....
.....			.....			Purchase and Installation of Water Soften- ing Equipment .....	.....	1,250.00	.....
.....			.....			Reconstruction of Roads .....	.....	4,450.00	500.00
.....			.....			Special Clinic for Children .....	.....	10,000.00	.....
.....			.....			Construction of Coal Pocket with Unload- ing Equipment .....	.....	6,000.00	.....
.....			.....			Painting Water Tower .....	.....	650.00	.....
.....			.....			Medical and Surgical Equipment .....	.....	2,000.00	.....
.....			.....			Dough Mixing Machine .....	.....	620.00	.....
.....			.....			Protection at Entrance of Institution.....	.....	1,000.00	.....
<u>\$36,025.00</u>	<u>\$12,250.00</u>	<u>\$787.99</u>	<u>\$49,062.99</u>	<u>\$48,096.56</u>		<i>Total Additions and Improvements...</i>	<u>\$31,600.75</u>	<u>\$64,080.00</u>	<u>\$17,500.00</u>
.....	.....	.....	.....	.....		New Buildings—			
.....	.....	.....	.....	.....		Institutional Garage .....	.....	\$2,000.00	.....
.....	.....	.....	.....	.....		Housing for Employees .....	.....	5,000.00	.....
.....	.....	.....	.....	.....		Greenhouse .....	.....	2,000.00	.....
.....	.....	.....	.....	.....		Addition to Staff Dining Room.....	.....	15,000.00	.....
.....	.....	.....	.....	.....		<i>Total New Buildings</i> .....	.....	<u>\$24,000.00</u>	.....
<u>\$462,178.00</u>	<u>\$12,250.00</u>	.....	<u>\$474,428.00</u>	<u>\$469,977.15</u>		<i>Total Appropriation</i>	<u>\$462,310.75</u>	<u>\$513,090.00</u>	<u>\$410,717.70</u>
90,000.00	.....	.....	90,000.00	101,962.85		Less Receipts	95,000.00	100,000.00	100,000.00
<u>\$372,178.00</u>	<u>\$12,250.00</u>	.....	<u>\$384,428.00</u>	<u>\$368,014.30</u>		<i>Net Appropriation</i>	<u>\$367,310.75</u>	<u>\$413,090.00</u>	<u>\$310,717.70</u>

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS

See descriptive matter page 252 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
6,600.00	.....	.....	6,600.00	6,600.00	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
					Assistant Superintendents (2) (3)	6,420.00	9,420.00	9,420.00
171,350.00	.....	\$500.00	171,850.00	171,775.18	Supervisors and Assistants	171,350.00	218,810.00	216,520.00
					Social Investigators			
					Clerical Employees			
					Departmental Auditor	3,000.00	3,000.00	3,000.00
					New Social Investigators (30) (27)	43,200.00	38,880.00	.....
					New Clerical Employees and Janitor (13)	7,260.00	44,820.00	.....
\$183,950.00	.....	\$500.00	\$184,450.00	\$184,375.18	<i>Total Salaries</i>	\$236,230.00	\$319,930.00	\$233,940.00
					Materials and Supplies—			
\$4,700.00	{ s \$500.00 }	\$800.00	\$6,500.00	\$5,728.95	Stationery and Office Supplies	\$5,300.00	\$6,500.00	\$6,500.00
	{ s 500.00 }				Office Equipment	2,000.00	7,000.00	2,500.00
2,500.00	{ s 1,000.00 }	5,000.00	8,500.00	8,210.34	Heat, Light, Power, Water, Gas and Electricity	1,500.00	1,500.00	1,500.00
					Vehicular Transportation Supplies	9,000.00	15,000.00	9,000.00
					<i>Total Materials and Supplies</i>	\$17,800.00	\$30,000.00	\$19,500.00
\$7,200.00	\$2,000.00	\$5,800.00	\$15,000.00	\$13,939.29				

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\$45,000.00	-\$8,075.00	\$36,925.00	\$35,488.13	Miscellaneous Expenses—			
6,800.00	s \$500.00	7,300.00	7,300.00	Traveling Expenses	\$40,000.00	\$30,000.00	\$30,000.00
11,000.00	s 900.00	-1,197.75	10,702.25	10,624.92	Postage	7,500.00	8,500.00	8,500.00
1,500.00	s 800.00	155.00	2,455.00	2,449.36	Rent	11,000.00	11,000.00	11,000.00
700.00	.....	2,807.75	3,507.75	3,419.25	Telephone and Telegraph	2,000.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses .....	.....	500.00	500.00
.....	.....	.....	.....	.....	Fire Insurance	170.00	1,500.00	1,200.00
.....	.....	.....	.....	.....	Other Insurance	1,200.00	.....	.....
<u>\$65,000.00</u>	<u>\$2,200.00</u>	<u>-\$6,310.00</u>	<u>\$60,890.00</u>	<u>\$59,281.66</u>	<i>Total Miscellaneous Expenses</i>	<u>\$61,870.00</u>	<u>\$54,500.00</u>	<u>\$54,200.00</u>
.....	s \$5,220.00	\$10.00	\$5,230.00	\$5,226.50	Additions and Improvements—			
.....	.....	.....	.....	.....	Purchase and Exchange of Automobiles ..	.....	\$2,400.00	.....
.....	.....	.....	.....	.....	Thirty New Cars .....	.....	15,000.00	.....
.....	<u>\$5,220.00</u>	<u>\$10.00</u>	<u>\$5,230.00</u>	<u>\$5,226.50</u>	<i>Total Additions and Improvements</i> ..	.....	<u>\$17,400.00</u>	.....
\$100,000.00	R \$403,685.24	.....	\$503,685.24	\$364,854.90	Revolving Fund—			
.....	.....	.....	.....	.....	To enable the State Board of Children's			
.....	.....	.....	.....	.....	Guardians to purchase clothing and other			
.....	.....	.....	.....	.....	necessary articles for children in their			
.....	.....	.....	.....	.....	care and for expenses incidental thereto,	\$50,000.00	.....	.....
.....	.....	.....	.....	.....	there is hereby set up a revolving fund of	.....	.....	.....
.....	.....	.....	.....	.....	And in addition thereto the sum of \$100,000	.....	.....	.....
.....	.....	.....	.....	.....	heretofore appropriated is hereby reap-	.....	.....	.....
.....	.....	.....	.....	.....	propriated .....	.....	.....	.....
<u>\$356,150.00</u>	<u>\$413,105.24</u>	.....	<u>\$769,255.24</u>	<u>\$627,677.53</u>	<i>Total Appropriation</i>	<u>\$365,900.00</u>	<u>\$421,830.00</u>	<u>\$307,640.00</u>
100,000.00	403,685.24	.....	503,685.24	364,854.90	Less Revolving Fund Receipts	50,000.00	.....	.....
<u>\$256,150.00</u>	<u>\$9,420.00</u>	<u>\$265,570.00</u>	<u>\$262,822.63</u>	<i>Net Appropriation</i>	<u>\$315,900.00</u>	<u>\$421,830.00</u>	<u>\$307,640.00</u>
				142	Officers and Employees	161	218	

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ACCOUNT X-16. STATE HOME FOR BOYS

See descriptive matter page 253 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	162	171	185
Number Resident Officers and Employees	151	162	179
Number of Patients or Inmates Based on Yearly Average ...	624	600	625
Inmate or Patient Capacity of Institution	600	650	650
Per Capita Cost Per Year Based on Current Maintenance	\$555.63	\$590.29	\$586.80

Year Ending June 30, 1931	
Patients or Inmates Received	875
Patients or Inmates Discharged	297
Patients or Inmates Paroled to Homes ...	572
Patients or Inmates Transferred	113
Patient or Inmate Deaths	4

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	\$7,000.00	\$7,000.00
162,560.00	\$2,200.00	164,760.00	164,758.56
1,400.00	—400.00	1,000.00	1,000.00
.....
.....
.....
<u>\$170,960.00</u>	<u>\$1,800.00</u>	<u>\$172,760.00</u>	<u>\$172,758.56</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Other Officers and Employees	156,060.00	173,300.00	170,678.00
Medical, Surgical and Veterinary Fees ..	1,200.00	1,200.00	1,200.00
Business Manager	3,000.00	3,000.00	3,000.00
Resident Physician	3,500.00	3,000.00	3,000.00
New Employees	16,740.00	11,700.00	7,740.00
<i>Total Salaries</i>	<u>\$187,500.00</u>	<u>\$199,200.00</u>	<u>\$192,618.00</u>

\$44,000.00	R \$4,000.00	—\$9,080.00	\$38,920.00	\$38,917.19	Materials and Supplies—			
24,000.00			24,000.00	23,997.20	Food	\$41,500.00	\$38,500.00	\$36,000.00
24,900.00	{ E 2,500.00 }	4,000.00	37,400.00	37,397.98	Clothing	25,000.00	24,500.00	22,000.00
	{ S 6,000.00 }				Heat, Light, Power, Water, Gas and Electricity	30,000.00	33,000.00	30,000.00
11,500.00		300.00	11,800.00	11,797.19	Household Supplies	11,500.00	11,500.00	10,500.00
20,000.00	{ S 2,300.00 }		23,000.00	22,999.17	{ Farm and Stable	22,000.00	20,800.00	20,000.00
700.00					{ Grounds	700.00	700.00	250.00
5,000.00			5,000.00	5,000.00	Industrial and Vocational Supplies	4,800.00	4,800.00	4,500.00
3,750.00			3,750.00	3,735.15	Educational, Recreational and Library Supplies	3,900.00	5,100.00	4,500.00
2,500.00		600.00	3,100.00	3,099.98	Medical, Surgical and Laboratory Supplies	3,400.00	3,400.00	3,000.00
1,200.00			1,200.00	1,199.97	Stationery and Office Supplies	1,200.00	1,200.00	1,200.00
2,750.00		—270.00	2,480.00	2,479.99	Vehicular Transportation Supplies	2,750.00	2,750.00	2,400.00
					Photographing, Blueprinting and Drafting Supplies	200.00	200.00	50.00
<u>\$140,300.00</u>	<u>\$14,800.00</u>	<u>—\$4,450.00</u>	<u>\$150,650.00</u>	<u>\$150,623.82</u>	<i>Total Materials and Supplies</i>	<u>\$146,950.00</u>	<u>\$146,450.00</u>	<u>\$134,400.00</u>
<u>\$10,000.00</u>		<u>\$2,000.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>	Current Repairs	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
\$2,250.00			\$2,250.00	\$2,249.79	Miscellaneous Expenses—			
600.00			600.00	600.00	Traveling Expenses	\$1,250.00	\$1,250.00	\$1,250.00
900.00		\$250.00	1,150.00	1,150.00	Postage	600.00	600.00	600.00
1,000.00			1,000.00	1,000.00	Telephone and Telegraph	1,722.00	1,850.00	1,850.00
Reappro. s \$3,539.00			5,072.77	5,045.99	Entertainment Expenses	600.00	600.00	400.00
Balance Reap. 1,533.77					{ Insurance, Fire	3,000.00	3,438.62	.....
600.00			600.00	600.00	{ Insurance, Other than Fire	500.00	1,061.38	1,061.38
300.00		—150.00	150.00	149.99	Freight and Express	600.00	600.00	600.00
100.00		280.00	380.00	380.00	Assisting Boys Outside of Institution ...	1,300.00	1,300.00	1,300.00
					Funeral Expenses	100.00	100.00	100.00

ACCOUNT X-16. STATE HOME FOR BOYS—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
50.00	.....	.....	50.00	50.00	Other Miscellaneous Expenses	50.00	100.00
.....	R 3,299.99	.....	3,299.99	3,299.99	Fire Loss .....	.....	.....
\$5,800.00	\$8,372.76	\$380.00	\$14,552.76	\$14,525.76	<i>Total Miscellaneous Expenses</i>	\$9,722.00	\$7,261.38
\$327,060.00	\$23,172.76	-\$270.00	\$349,962.76	\$349,908.14	<i>Total Current Maintenance</i>	\$354,172.00	\$344,279.38
\$250.00	.....	.....	\$250.00	\$250.00	Additions and Improvements—		
.....	.....	.....	.....	.....	Band Instruments	\$250.00	\$150.00
500.00	.....	.....	500.00	500.00	Extraordinary Household Equipment	2,000.00	1,000.00
.....	.....	.....	.....	.....	Dairy Barn Renovation .....	.....	6,000.00
.....	.....	.....	.....	.....	Tree Surgery and Replacement of Trees	250.00	500.00
4,700.00	.....	.....	4,700.00	4,700.00	Furnishings for One New Cottage	2,000.00	.....
3,000.00	S \$2,500.00	.....	5,500.00	5,500.00	Laundry Equipment .....	.....	.....
.....	.....	.....	.....	.....	Construction and Reconstruction of Roads and Walks .....	.....	4,000.00
500.00	R 242.45	.....	742.45	742.45	One Touring Car .....	.....	.....
1,200.00	.....	\$270.00	1,470.00	1,470.00	One Seven-Passenger Sedan .....	.....	.....
1,000.00	.....	.....	1,000.00	999.50	Institutional Fencing	1,000.00	875.00
3,000.00	.....	.....	3,000.00	3,000.00	Extension to Piggery (12 Breeding Pens) .....	.....	.....
500.00	.....	.....	500.00	499.97	Irrigation Truck Garden .....	.....	500.00
600.00	.....	.....	600.00	600.00	Painting Water Tower .....	.....	.....
350.00	.....	.....	350.00	350.00	Office Equipment	350.00	.....
2,300.00	.....	.....	2,300.00	2,300.00	Furniture and Equipment for Two New Cottages and Lockers for Five Cottages .....	.....	.....
100.00	.....	.....	100.00	100.00	Grave Markers .....	.....	300.00
.....	.....	.....	.....	.....	Exchange of Five-Ton Truck	4,000.00	.....

.....	s	4,000.00	.....	4,000.00	3,999.44	Repairs, Mechanical Lines, Cottages 11 and 12			
.....			.....			Pasture Improvements	1,000.00		
.....			.....			Lighting Grounds and Buildings	1,000.00	1,000.00	
.....	s	1,600.00	.....	1,600.00	1,568.16	Exchange Safetibus			
.....	s	1,300.00	.....	1,300.00	1,265.00	Oil Separator			
.....			.....			Exchange of Tractor	750.00		
.....	s	1,725.00	.....	1,725.00	1,725.00	Railroad Siding			
.....	E	500.00	.....	500.00	500.00	To Pay Claim of Paula Sternberg as Result of Damage Done to Property Adjacent to State Property at Jamesburg			
.....			.....			Fire Fighting Equipment			
.....	E	995.00	.....	995.00	995.00	Horse Barn Renovation		4,500.00	
.....			.....			Farm Drainage		2,000.00	
.....			.....			Purchase and Installation Moving Picture Equipment		2,800.00	
.....			.....			Installation of Power House Equipment ..		4,000.00	
<u>\$18,000.00</u>		<u>\$12,862.45</u>	<u>\$270.00</u>	<u>\$31,132.45</u>	<u>\$31,064.52</u>	<i>Total Additions and Improvements ..</i>	<u>\$12,600.00</u>	<u>\$28,825.00</u>	<u>\$2,150.00</u>
.....			.....			New Buildings—			
.....			.....			Housing for Employees and Administration Building		\$125,000.00	
.....			.....			Housing for Inmates (2)		115,000.00	
.....			.....			Raising and Reconstruction of Buildings		4,500.00	
.....			.....			<i>Total New Buildings</i>		<u>\$244,500.00</u>	
<u>\$345,060.00</u>		<u>\$36,035.21</u>	<u>\$381,095.21</u>	<u>\$380,972.66</u>		<i>Total Appropriation</i>	<u>\$366,772.00</u>	<u>\$640,075.00</u>	<u>\$346,429.38</u>
18,000.00			18,000.00	13,004.85		Receipts	16,500.00	13,500.00	13,500.00
<u>\$327,060.00</u>		<u>\$36,035.21</u>	<u>\$363,095.21</u>	<u>\$367,967.81</u>		<i>Net Appropriation</i>	<u>\$350,272.00</u>	<u>\$626,575.00</u>	<u>\$332,929.38</u>

ACCOUNT X-17. STATE HOME FOR GIRLS

See descriptive matter page 254 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees	80	83	84
Number Resident Officers and Employees	60	64	65
Number of Patients or Inmates Based on Yearly Average ...	300	300	300
Inmate or Patient Capacity of Institution	300	300	300
Per Capita Cost Per Year Based on Current Maintenance	\$593.73	\$585.75	\$570.88

Year Ending June 30, 1931	
Patients or Inmates Received.....	177
Patients or Inmates Discharged.....	108
Patients or Inmates Paroled to Homes.....	112
Patients or Inmates Transferred.....	43
Patient or Inmate Deaths.....	0

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	\$4,000.00	\$4,000.00
2,620.00	-\$50.16	2,569.84	2,569.84
73,080.00	50.16	73,130.16	73,128.44
3,500.00	3,500.00	3,358.17
.....
\$83,200.00	\$83,200.00	\$83,056.45

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Physician	2,500.00	2,500.00	2,500.00
Teachers, Nurses, Clerks and Others.....	73,080.00	77,280.00	75,860.00
Medical, Surgical and Dental Fees.....	3,500.00	3,500.00	2,500.00
New Employees	4,200.00	840.00	.....
<i>Total Salaries</i>	\$87,280.00	\$88,120.00	\$84,860.00

\$34,600.00	.....	-\$320.00	\$34,280.00	\$34,157.41	Materials and Supplies—			
9,000.00	s \$1,000.00	.....	10,000.00	9,994.08	Food	\$35,000.00	\$31,000.00	\$28,800.00
7,485.00	{ s 5,240.00 }	2,000.00	17,013.97	16,926.56	Clothing	9,500.00	9,000.00	9,000.00
	{ E 2,288.97 }				Heat, Light, Power, Water, Gas and Electricity	10,600.00	10,000.00	9,000.00
6,500.00	s 500.00	.....	7,000.00	6,933.81	Household Supplies	6,500.00	7,000.00	6,500.00
5,000.00	}	135.00	5,635.00	5,634.50	{ Farm and Stable	5,000.00	5,000.00	4,000.00
500.00	}				{ Grounds	500.00	500.00	100.00
2,200.00	.....	50.00	2,250.00	2,249.88	Educational, Recreational and Library Supplies	2,200.00	2,200.00	2,200.00
2,800.00	.....	-200.00	2,600.00	2,203.10	Medical and Surgical Supplies	2,800.00	2,800.00	2,500.00
1,000.00	.....	200.00	1,200.00	1,199.92	Stationery and Office Supplies	1,000.00	1,000.00	900.00
1,000.00	.....	.....	1,000.00	985.19	Vehicular Transportation Supplies	1,000.00	1,000.00	950.00
500.00	.....	.....	500.00	499.43	Other Materials and Supplies	500.00	500.00	500.00
<u>\$70,585.00</u>	<u>\$9,028.97</u>	<u>\$1,865.00</u>	<u>\$81,478.97</u>	<u>\$80,783.88</u>	<i>Total Materials and Supplies.....</i>	<u>\$74,600.00</u>	<u>\$70,000.00</u>	<u>\$64,450.00</u>
<u>\$6,700.00</u>	<u>.....</u>	<u>\$80.00</u>	<u>\$6,780.00</u>	<u>\$6,767.70</u>	Current Repairs	<u>\$6,700.00</u>	<u>\$6,700.00</u>	<u>\$6,000.00</u>

ACCOUNT X-17. STATE HOME FOR GIRLS—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
\$1,575.00	.....	.....	\$1,575.00	\$1,484.07	Miscellaneous Expenses—			
400.00	.....	.....	400.00	400.00	Traveling Expenses	\$1,200.00	\$1,200.00	\$1,200.00
1,500.00	.....	\$35.00	1,535.00	1,535.00	Postage	400.00	400.00	400.00
4,500.00	.....	—2,000.00	2,500.00	2,080.25	Telephone and Telegraph	1,600.00	1,600.00	1,600.00
					{ Insurance, Fire	2,300.00	1,623.00	.....
300.00	.....	—75.00	225.00	224.41	{ Insurance, Other Than Fire	200.00	177.00	177.00
600.00	.....	175.00	775.00	774.99	Freight and Express	300.00	300.00	300.00
170.00	.....	.....	170.00	170.00	Entertainment Expenses	600.00	600.00	300.00
.....	E \$842.64	.....	842.64	842.64	Payments to Discharged Inmates.....	545.00	545.00	545.00
					Deficit in Water Tax Account, Fiscal Year 1930			
\$9,045.00	\$842.64	—\$1,865.00	\$8,022.64	\$7,511.36	Total Miscellaneous Expenses.....	\$7,145.00	\$6,445.00	\$4,522.00
\$169,530.00	\$9,871.61	\$80.00	\$179,481.61	\$178,119.39	Total Current Maintenance.....	\$175,725.00	\$171,265.00	\$159,832.00
\$400.00	.....	.....	\$400.00	\$399.87	Additions and Improvements—			
.....	s\$10,000.00	.....	10,000.00	9,993.33	Tree Surgery and Shrubbery	\$400.00	\$400.00	.....
450.00	.....	—\$75.00	375.00	375.00	Grounds, Roads and Grading—Resurfacing Roads		3,200.00	.....
1,500.00	s 6,000.00	.....	7,500.00	7,500.00	Three Gas Stoves .....			.....
500.00	.....	—5.00	495.00	495.00	Painting Cottages .....			.....
600.00	.....	.....	600.00	599.83	Farm Machinery .....			.....
500.00	.....	.....	500.00	499.37	Equipment for Repair Shop.....	400.00		.....
					Walks, Gutters and Drains.....		1,500.00	.....

2,000.00	.....	.....	2,000.00	1,999.84	Additional Equipment—New School.....	.....	.....	.....
.....	.....	.....	.....	.....	Laundry Equipment	3,000.00	.....	.....
.....	.....	.....	.....	.....	Reconstruction of Roofs and Cornices.....	1,000.00	.....	.....
.....	.....	.....	.....	.....	Two Batteries Lavatories Voorhees—Re-	.....	.....	.....
.....	s 500.00	.....	500.00	500.00	pipng Hot and Cold Water.....	1,000.00	.....	.....
.....	.....	.....	.....	.....	Painting Water Tank .....	.....	.....	.....
.....	s 2,500.00	.....	2,500.00	2,500.00	Auto Exchange	1,000.00	.....	.....
.....	.....	.....	.....	.....	Reconstruction of Old Steam Distribution	.....	.....	.....
.....	.....	.....	.....	.....	Mains .....	.....	.....	.....
.....	.....	.....	.....	.....	Electric Refrigerator	1,500.00	.....	.....
.....	.....	.....	.....	.....	Linoleum, Purchase and Installation	450.00	1,300.00	.....
.....	.....	.....	.....	.....	Fire Escapes for Thompson Building.....	420.00	.....	.....
.....	.....	.....	.....	.....	Musical Instruments	500.00	.....	.....
.....	.....	.....	.....	.....	Refrigeration .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Furnishings for Cottages .....	.....	500.00	.....
.....	.....	.....	.....	.....	Reconstruction and Extension to Laundry.	.....	2,500.00	.....
.....	.....	.....	.....	.....	Repairs and Reconstruction of Ice Plant..	.....	4,500.00	.....
<u>\$5,950.00</u>	<u>\$19,000.00</u>	<u>—\$80.00</u>	<u>\$24,870.00</u>	<u>\$24,862.24</u>	<i>Total Additions and Improvements...</i>	<u>\$9,670.00</u>	<u>\$14,900.00</u>	.....
.....	.....	.....	.....	.....	New Buildings—	.....	.....	.....
.....	.....	.....	.....	.....	Housing for Inmates .....	.....	\$75,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings.....</i>	.....	<u>\$75,000.00</u>	.....
<u>\$175,480.00</u>	<u>\$28,871.61</u>	.....	<u>\$204,351.61</u>	<u>\$202,981.63</u>	<i>Total Appropriation</i>	<u>\$185,395.00</u>	<u>\$261,165.00</u>	<u>\$159,832.00</u>
2,500.00	.....	.....	2,500.00	663.59	Less Receipts	1,200.00	600.00	600.00
<u>\$172,980.00</u>	<u>\$28,871.61</u>	.....	<u>\$201,851.61</u>	<u>\$202,318.04</u>	<i>Net Appropriation</i>	<u>\$184,195.00</u>	<u>\$260,565.00</u>	<u>\$159,232.00</u>

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK

See descriptive matter page 254 Budget Supplement

Year Ending June 30	1931 Actual	1932 Estimated	1933 Estimated
Total Number Officers and Employees	964	933	934
Number Resident Officers and Employees	815	850	850
Number of Patients or Inmates Based on Yearly Average ...	3,961	3,750	3,900
Inmate or Patient Capacity of Institution	2,900	3,080	3,080
Per Capita Cost Per Year Based on Current Maintenance	\$455.47	\$484.51	\$457.47

Year Ending June 30, 1931	
Patients or Inmates Received	1,224
Patients or Inmates Discharged	465
Patients or Inmates Paroled to Homes ..	364
Patients or Inmates Transferred	516
Patient or Inmate Deaths	335

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Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	\$8,000.00	\$8,000.00
5,000.00	5,000.00	5,000.00
5,000.00	5,000.00	5,000.00
1,300.00	1,300.00	1,220.00
961,740.00	\$20,000.00	981,740.00	981,739.30
.....
<u>\$981,040.00</u>	<u>\$20,000.00</u>	<u>\$1,001,040.00</u>	<u>\$1,000,959.30</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Medical Director	\$8,000.00	\$8,000.00	\$8,000.00
Business Manager	5,000.00	5,000.00	5,000.00
Chief Engineer	3,600.00	3,600.00	3,600.00
Religious Services	1,300.00	1,300.00	1,300.00
Other Officers and Employees	948,537.00	956,301.00	939,789.92
New Employees	27,660.00	12,600.00	12,600.00
<i>Total Salaries</i>	<u>\$994,097.00</u>	<u>\$986,801.00</u>	<u>\$970,289.92</u>

					Materials and Supplies—			
\$370,000.00	.....	—\$39,815.00	\$330,185.00	\$329,470.97	Food	\$360,000.00	\$340,000.00	\$320,000.00
55,000.00	.....	.....	55,000.00	54,709.83	Clothing	55,000.00	53,000.00	49,000.00
117,000.00	R \$696.60	.....	117,696.60	117,371.49	Heat, Light, Power, Water, Gas and Electricity	117,000.00	117,000.00	110,000.00
75,000.00	.....	9,500.00	84,500.00	84,496.87	Household Supplies	75,000.00	75,000.00	60,000.00
57,000.00	.....	1,015.00	58,015.00	58,013.53	{ Farm and Stable	54,000.00	54,000.00	50,000.00
5,000.00	.....	.....	5,000.00	4,944.22	{ Grounds	3,000.00	3,000.00	1,000.00
30,000.00	.....	500.00	30,500.00	30,362.48	Industrial and Vocational Supplies	5,000.00	5,000.00	5,000.00
4,000.00	.....	200.00	4,200.00	4,021.02	Medical, Surgical and Laboratory Supplies	35,000.00	32,500.00	28,000.00
12,000.00	.....	400.00	12,400.00	12,226.72	Stationery and Office Supplies	3,700.00	3,700.00	3,000.00
7,200.00	.....	.....	7,200.00	7,022.73	Vehicular Transportation Supplies	13,000.00	12,500.00	12,000.00
					Recreational Supplies (Tobacco)	7,200.00	7,200.00	7,000.00
<u>\$732,200.00</u>	<u>\$696.60</u>	<u>—\$28,200.00</u>	<u>\$704,696.60</u>	<u>\$702,639.86</u>	<i>Total Materials and Supplies</i>	<u>\$727,900.00</u>	<u>\$702,900.00</u>	<u>\$645,000.00</u>
<u>\$50,000.00</u>	.....	<u>\$7,000.00</u>	<u>\$57,000.00</u>	<u>\$55,689.83</u>	Current Repairs	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$45,000.00</u>
					Miscellaneous Expenses—			
\$5,000.00	.....	\$1,000.00	\$6,000.00	\$5,949.23	Traveling Expenses	\$5,500.00	\$5,500.00	\$5,000.00
2,200.00	.....	.....	2,200.00	2,200.00	Postage	1,800.00	1,800.00	1,800.00
6,500.00	.....	.....	6,500.00	6,500.00	Telephone and Telegraph	6,500.00	6,500.00	6,500.00
20,000.00	R \$939.43	.....	20,939.43	20,927.39	{ Insurance, Fire	18,000.00	17,785.38	.....
6,000.00	.....	.....	6,000.00	4,413.21	{ Insurance, Other than Fire	2,000.00	2,214.62	2,214.62
3,600.00	.....	.....	3,600.00	3,580.00	Freight and Express	6,000.00	5,500.00	4,500.00
600.00	.....	200.00	800.00	772.58	Funeral Expenses	4,000.00	4,000.00	4,000.00
500.00	.....	.....	500.00	496.83	Advertising	600.00	600.00	100.00
					Other Miscellaneous Expenses	500.00	500.00	500.00
<u>\$44,400.00</u>	<u>\$939.43</u>	<u>\$1,200.00</u>	<u>\$46,539.43</u>	<u>\$44,839.24</u>	<i>Total Miscellaneous Expenses</i>	<u>\$44,900.00</u>	<u>\$44,400.00</u>	<u>\$24,614.62</u>

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
\$30,000.00	.....	.....	\$30,000.00	\$29,996.96	Unclassified Expenditures—		
Reappro.	Reap.\$2,000.00	.....	2,000.00	.....	Clinics in Various Counties	\$35,000.00	\$40,000.00
					Revolving Fund	Reappro.	.....
\$30,000.00	\$2,000.00	.....	\$32,000.00	\$29,996.96	<i>Total Unclassified</i>	\$35,000.00	\$40,000.00
\$1,837,640.00	\$3,636.03	.....	\$1,841,276.03	\$1,834,125.19	<i>Total Current Maintenance</i>	\$1,851,897.00	\$1,824,101.00
							\$1,714,904.54
..... s	\$10,000.00	.....	\$10,000.00	\$10,000.00	Additions and Improvements—		
\$1,000.00	.....	.....	1,000.00	886.09	Reconstruction of Roads and Walks	\$8,000.00	\$2,500.00
3,000.00	.....	.....	3,000.00	2,791.13	Repairs to 1½ miles of Railroad Siding ..	.....	.....
					Exchange of Automobiles (Two Cars, Two Trucks)	\$5,000.00	.....
2,000.00	.....	.....	2,000.00	1,992.00	Electric Feeders Underground to Dairy ..	.....	.....
1,000.00	.....	.....	1,000.00	998.54	Fire Hose and Equipment	1,000.00	1,000.00
2,000.00	.....	.....	2,000.00	1,990.35	Maintenance of Roads .....	.....	.....
1,600.00	.....	.....	1,600.00	1,490.00	One Mattress Sterilizer .....	.....	.....
5,000.00 s	5,000.00	.....	10,000.00	9,936.92	Painting Materials .....	.....	5,000.00
5,000.00	.....	.....	5,000.00	4,748.21	Remodeling of Piggery .....	.....	5,000.00
..... s	890.00	.....	890.00	698.86	Ford Dump Truck .....	.....	.....
..... s	875.00	.....	875.00	848.50	3½ Ton Truck	3,250.00	.....
..... s	9,000.00	.....	9,000.00	9,000.00	Tractor for Garden .....	.....	.....
					Replacing of Bathroom, Toilets, Plumbing, Piping and Fixtures in Attendants' Cottage .....	.....	.....
					Storage Shed and Yard for Masons' Materials	500.00	.....

.....	S	2,000.00	.....	2,000.00	2,000.00	Replacement of Flour Elevator .....	.....	.....	.....
.....			.....	.....	.....	Filing Cases	750.00	.....	.....
.....	R	350.00	.....	350.00	350.00	Damage to Automobile .....	.....	.....	.....
.....	R	9,500.00	.....	9,500.00	9,499.81	Fire Loss .....	.....	.....	.....
.....	R	116,598.32	.....	116,598.32	116,598.32	Fire Loss, Administration Building .....	.....	.....	.....
.....			.....	.....	.....	Replacement of Locks Main and Dormi- tory Building	5,000.00	.....	.....
.....			.....	.....	.....	Dining Room Tables	4,000.00	.....	.....
.....			.....	.....	.....	Replacement of Food Trucks	5,500.00	2,000.00	.....
.....			.....	.....	.....	Hospital Equipment	5,570.00	.....	.....
.....			.....	.....	.....	Continuation of Unclimbable Fence	5,000.00	.....	.....
.....			.....	.....	.....	Furnishings for Two Cottages for Physi- cians	5,000.00	.....	.....
.....			.....	.....	.....	Furnishings for New Attendants' Build- ing	11,000.00	.....	.....
.....			.....	.....	.....	Exchange of Automobiles and Trucks	10,000.00	.....	.....
.....			.....	.....	.....	Grading and Landscaping	8,000.00	1,500.00	.....
.....			.....	.....	.....	Laundry Machinery	2,995.00	.....	.....
<u>\$20,600.00</u>		<u>\$154,213.32</u>	.....	<u>\$174,813.32</u>	<u>\$173,828.73</u>	<i>Total Additions and Improvements ..</i>	<u>\$10,500.00</u>	<u>\$81,065.00</u>	<u>\$6,000.00</u>
.....		.....	.....	.....	.....	New Buildings—			
.....		.....	.....	.....	.....	Two Single Cottages for Physicians	\$32,000.00	.....	.....
.....		.....	.....	.....	.....	<i>Total New Buildings</i>	<u>\$32,000.00</u>	.....	.....
<u>\$1,858,240.00</u>		<u>\$157,849.35</u>	.....	<u>\$2,016,089.35</u>	<u>\$2,007,953.92</u>	<i>Total Appropriation</i>	<u>\$1,862,397.00</u>	<u>\$1,937,166.00</u>	<u>\$1,720,904.54</u>
701,044.00		.....	.....	701,044.00	744,396.08	Less Receipts	720,400.00	723,000.00	723,000.00
<u>\$1,157,196.00</u>		<u>\$157,849.35</u>	.....	<u>\$1,315,045.35</u>	<u>\$1,263,557.84</u>	<i>Net Appropriation</i>	<u>\$1,141,997.00</u>	<u>\$1,214,166.00</u>	<u>\$997,904.54</u>

Note: It is recommended that the dairy at this institution be discontinued and milk purchased from the North Jersey branch of the Agricultural Experiment Station. Receipts from the sale of cows or equipment are to be turned into the State Treasury. Changes have not been made in individual requested items affected. This may be covered by necessary transfers and any unused balance lapsed into the State Treasury at the end of the fiscal year.

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, HOLMDEL

See descriptive matter page 255 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees	167	299	359
Number Resident Officers and Employees	103	200	300
Number of Patients or Inmates Based on Yearly Average ...	140	900	1,500
Inmate or Patient Capacity of Institution	140	900	1,500
Per Capita Cost Per Year Based on Current Maintenance ....	...	\$504.05	\$465.52

Year Ending June 30, 1931	
Patients or Inmates Received	533
Patients or Inmates Discharged	0
Patients or Inmates Paroled to Homes ..	1
Patients or Inmates Transferred	5
Patient or Inmate Deaths	6

Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$64,000.00	\$64,000.00	\$63,985.07
<u>\$64,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$64,000.00</u>	<u>\$63,985.07</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Medical Director	\$5,000.00	\$5,000.00	\$5,000.00
Business Manager and Superintendent	4,500.00	4,500.00	4,500.00
Clinical Director	4,000.00	4,000.00	4,000.00
Other Employees	199,100.00	278,495.00	255,270.00
New Employees	24,540.00	61,080.00	53,700.00
<i>Total Salaries</i>	<u>\$237,140.00</u>	<u>\$353,075.00</u>	<u>\$322,470.00</u>

\$44,000.00		—\$18,290.29	\$25,709.71	\$25,697.29	Materials and Supplies—			
8,000.00		8,000.00	16,000.00	15,330.62	Food	\$90,000.00	\$142,000.00	\$137,000.00
14,500.00		337.99	14,837.99	14,837.99	Clothing	18,000.00	30,000.00	27,000.00
					Heat, Light, Power, Water, Gas and			
12,000.00	R \$1,427.00		13,427.00	13,402.92	Electricity	32,254.00	48,000.00	45,000.00
500.00			500.00	475.00	Farm and Stable	20,000.00	25,000.00	20,000.00
6,000.00		10,500.00	16,500.00	16,475.05	Grounds	500.00	1,000.00	250.00
2,000.00		924.85	2,924.85	2,810.11	Household Supplies	18,000.00	38,000.00	30,000.00
3,000.00		—2,500.00	500.00	468.85	Medical, Surgical and Laboratory Supplies	10,000.00	20,000.00	17,000.00
1,050.00		—850.00	200.00	190.67	Industrial and Vocational Supplies	1,000.00	2,000.00	1,800.00
					Educational, Recreational and Library			
750.00		3,791.57	4,541.57	4,533.39	Supplies	4,200.00	4,200.00	3,000.00
750.00			750.00	707.50	Stationery and Office Supplies	1,000.00	4,000.00	3,000.00
300.00			300.00	215.77	Vehicular Transportation Supplies	2,500.00	3,000.00	2,500.00
					Other Materials and Supplies	1,000.00	1,000.00	800.00
					Tobacco		3,000.00	3,000.00
<u>\$92,850.00</u>	<u>\$1,427.00</u>	<u>\$1,914.12</u>	<u>\$96,191.12</u>	<u>\$95,145.16</u>	<i>Total Materials and Supplies</i>	<u>\$198,454.00</u>	<u>\$321,200.00</u>	<u>\$290,350.00</u>
\$500.00		\$3,085.88	\$3,585.88	\$2,224.78	Current Repairs	\$3,000.00	\$5,000.00	\$3,500.00

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, HOLMDEL—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended
\$10,000.00	.....	—\$5,000.00	\$5,000.00	\$4,956.51	Miscellaneous Expenses—		
					Traveling Expenses	\$1,500.00	\$2,000.00
					Postage	600.00	1,000.00
					Insurance, Fire	8,000.00	8,200.00
					Insurance, Other than Fire	500.00	300.00
					Telephone and Telegraph	2,000.00	4,000.00
					Entertainment Expenses	700.00	.....
					Funeral Expenses	250.00	900.00
					Freight and Express	800.00	800.00
					Subscriptions	200.00	300.00
					Other Miscellaneous Expenses	500.00	500.00
					Fire Loss .....	.....	.....
.....	R \$6,000.00	.....	6,000.00	2,906.30	<i>Total Miscellaneous Expenses</i>	\$15,050.00	\$19,000.00
\$10,000.00	\$6,000.00	—\$5,000.00	\$11,000.00	\$7,862.81	<i>Total Current Maintenance</i>	\$453,644.00	\$698,275.00
\$167,350.00	\$7,427.00	.....	\$174,777.00	\$169,217.82	Additions and Improvements—		
\$6,500.00	s \$6,000.00	.....	\$12,500.00	\$12,400.00	Purchase of Live Stock .....	.....	\$5,000.00
1,900.00	.....	—\$158.00	1,742.00	1,742.00	Purchase of Seven Passenger Sedan .....	.....	.....
6,500.00	.....	480.84	6,980.84	6,886.93	Purchase of Five Ton Truck .....	.....	.....
900.00	.....	—208.80	691.20	691.20	Purchase of Truck (1½ Ton) .....	.....	.....
1,250.00	1,250.00	595.82	Purchase of Station Wagon
600.00	—114.04	485.96	485.96	Purchase of Sedan

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.....	Purchase of Farm Machinery and Equip- ment	\$2,000.00
.....	Purchase of Automobile	1,500.00
.....	.....	.....	.....	.....	Medical, Surgical and Dental Equipment	25,000.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Farm Truck .....	.....	500.00	.....
.....	.....	.....	.....	.....	Irrigation for Farm .....	.....	1,500.00	.....
.....	.....	.....	.....	.....	Furnishings and Equipment for Nurses Home .....	.....	23,000.00	.....
.....	.....	.....	.....	.....	Furnishings and Equipment for Hospital .....	.....	100,000.00	.....
.....	.....	.....	.....	.....	Furnishings and Equipment for Adminis- tration Building .....	.....	6,500.00	.....
<u>\$17,650.00</u>	<u>\$6,000.00</u>	.....	<u>\$23,650.00</u>	<u>\$22,801.91</u>	<i>Total Additions and Improvements ..</i>	<u>\$28,500.00</u>	<u>\$136,500.00</u>	.....
<u>\$185,000.00</u>	<u>\$13,427.00</u>	.....	<u>\$198,427.00</u>	<u>\$192,019.73</u>	<i>Total Appropriation</i>	<u>\$482,144.00</u>	<u>\$834,775.00</u>	<u>\$625,020.00</u>
35,000.00	.....	.....	35,000.00	8,124.01	Less Receipts	80,000.00	300,000.00	300,000.00
<u>\$150,000.00</u>	<u>\$13,427.00</u>	.....	<u>\$163,427.00</u>	<u>\$183,895.72</u>	<i>Net Appropriation</i>	<u>\$402,144.00</u>	<u>\$534,775.00</u>	<u>\$325,020.00</u>

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON

See descriptive matter page 255 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number of Officers and Employees on June 30	755	741	760
Number Resident Officers and Employees	627	630	645
Number of Patients or Inmates Based on Yearly Average ...	2,661	2,700	2,700
Inmate or Patient Capacity of Institution	2,500	2,600	2,600
Per Capita Cost Per Year Based on Current Maintenance	\$512.89	\$504.32	\$501.76

Year Ending June 30, 1931	
Patients or Inmates Received.....	1,421
Patients or Inmates Discharged.....	595
Patients or Inmates Paroled to Homes..	487
Patients or Inmates Transferred.....	204
Patient or Inmate Deaths.....	303

Year Ending June 30, 1931				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			
\$8,000.00	\$8,000.00	\$7,999.92
7,000.00	7,000.00	6,999.84
687,894.00	687,894.00	687,837.16
16,000.00	16,000.00	15,998.60
700.00	700.00	643.92
.....
.....
<u>\$719,594.00</u>	<u>\$719,594.00</u>	<u>\$719,479.44</u>

	Year Ending June 30, 1933		
	1932	Requested	Recommended
	Approp.		
Salaries—			
Medical Director	\$6,000.00	\$6,000.00	\$6,000.00
Warden	7,000.00	7,000.00	7,000.00
Other Officers and Employees	688,414.00	692,514.00	680,812.16
In lieu of Maintenance of Six Physicians and their Families	16,000.00	16,000.00	16,000.00
Religious Services	700.00	700.00	700.00
Medical Consultant	8,000.00	8,000.00	.....
New Employees	8,760.00	14,160.00	.....
<i>Total Salaries</i>	<u>\$734,874.00</u>	<u>\$744,374.00</u>	<u>\$710,512.16</u>

\$280,000.00	.....	—\$33,400.00	\$246,600.00	\$244,430.08	Materials and Supplies—			
25,000.00	.....	3,000.00	28,000.00	27,893.85	Food	\$270,000.00	\$255,000.00	\$220,000.00
123,000.00	.....	4,500.00	127,500.00	127,205.78	Clothing	30,000.00	32,500.00	30,000.00
					Heat, Light, Power, Water, Gas and Elec- tricity	127,000.00	125,000.00	120,000.00
55,000.00	.....		55,000.00	54,992.24	Household Supplies	55,000.00	55,000.00	45,000.00
40,000.00	}	1,500.00	46,500.00	44,493.41	{ Farm and Stable	42,500.00	40,000.00	37,000.00
5,000.00	}				{ Grounds	2,500.00	2,000.00	.....
30,000.00	.....		30,000.00	29,972.11	Medical and Surgical Supplies	30,000.00	32,500.00	30,000.00
4,500.00	.....	3,500.00	8,000.00	7,737.37	Stationery and Office Supplies	4,500.00	4,500.00	4,000.00
3,500.00	.....		3,500.00	2,706.86	Vehicular Transportation Supplies	3,500.00	3,500.00	3,000.00
4,000.00	.....		4,000.00	3,988.66	Tobacco	4,000.00	4,000.00	4,000.00
<u>\$570,000.00</u>	<u>.....</u>	<u>—\$20,900.00</u>	<u>\$549,100.00</u>	<u>\$543,420.36</u>	<i>Total Materials and Supplies</i>	<u>\$569,000.00</u>	<u>\$554,000.00</u>	<u>\$493,000.00</u>
<u>\$30,000.00</u>	<u>.....</u>	<u>\$20,000.00</u>	<u>\$50,000.00</u>	<u>\$49,998.60</u>	Current Repairs	<u>\$35,000.00</u>	<u>\$35,000.00</u>	<u>\$30,000.00</u>
					Miscellaneous Expenses—			
\$3,900.00	.....		\$3,900.00	\$3,486.77	Traveling Expenses	\$3,900.00	\$3,500.00	\$3,400.00
5,000.00	.....		5,000.00	4,976.57	Telephone and Telegraph	5,000.00	5,000.00	4,900.00
800.00	.....		800.00	800.00	Postage	800.00	800.00	800.00
2,000.00	.....		2,000.00	1,854.88	Entertainment Expenses	2,000.00	2,000.00	1,000.00
800.00	.....	\$200.00	1,000.00	864.00	Funeral Expenses	800.00	1,000.00	800.00
600.00	.....		600.00	598.89	Subscriptions (Newspapers & Magazines)	600.00	600.00	250.00
9,450.00	.....		9,450.00	9,331.10	{ Fire Insurance	5,425.00	3,429.14	.....
					{ Insurance, Other Than Fire	2,675.00	3,570.86	1,966.17
400.00	.....		400.00	195.31	Freight and Express	400.00	300.00	200.00
150.00	.....		150.00	150.00	Cemetery and Maintenance	200.00	200.00	150.00
1,000.00	.....		1,000.00	942.97	Other Miscellaneous Expenses	1,000.00	1,000.00	900.00
<u>\$24,100.00</u>	<u>.....</u>	<u>\$200.00</u>	<u>\$24,300.00</u>	<u>\$23,200.49</u>	<i>Total Miscellaneous Expenses</i>	<u>\$22,800.00</u>	<u>\$21,400.00</u>	<u>\$14,366.17</u>

.....	s	3,500.00	.....	3,500.00	3,494.40	Call System and Radio.....	.....	.....	.....
.....	s	2,775.00	.....	2,775.00	2,682.80	Tiling Six Bathrooms in East Annex.....	.....	.....	.....
.....	s	7,500.00	.....	7,500.00	7,092.35	Resurfacing of Roads .....	.....	3,000.00	.....
.....			.....			Sun Pavilion and Walks in Vroom Exercise Yard	3,000.00	.....	.....
.....	s	1,000.00	2,200.00	3,200.00	2,920.60	Painting Water Tank .....	.....	.....	.....
.....			.....			Renewing Waste Line from Medical Director's Residence to Main Sewer Line.....	500.00	.....	.....
.....			.....			Remodeling Housing for Employees.....	.....	3,000.00	.....
.....			.....			Reconstruction of Ventilating System, Vroom Building .....	.....	3,000.00	.....
.....			.....			Reconstruction Mechanical Lines, Vroom Building .....	.....	5,500.00	.....
.....			.....			Fire Protection and Installation of Automatic Sprinkers .....	.....	35,000.00	.....
<u>\$13,010.00</u>		<u>\$24,815.00</u>	<u>\$700.00</u>	<u>\$38,525.00</u>	<u>\$37,092.84</u>	<i>Total Additions and Improvements ..</i>	<u>\$8,250.00</u>	<u>\$54,500.00</u>	<u>.....</u>
.....			.....			New Buildings—			
.....			.....			Institution Garages .....	.....	\$8,000.00	.....
<u>\$1,385,704.00</u>		<u>\$24,815.00</u>	<u>.....</u>	<u>\$1,410,519.00</u>	<u>\$1,401,900.93</u>	<i>Total Appropriation</i>	<u>\$1,404,924.00</u>	<u>\$1,452,274.00</u>	<u>\$1,272,878.33</u>
<u>595,000.00</u>		<u>.....</u>	<u>.....</u>	<u>595,000.00</u>	<u>546,439.91</u>	Less Receipts	<u>600,000.00</u>	<u>600,000.00</u>	<u>600,000.00</u>
<u>\$790,704.00</u>		<u>\$24,815.00</u>	<u>.....</u>	<u>\$815,519.00</u>	<u>\$855,461.02</u>	<i>Net Appropriation</i>	<u>\$804,924.00</u>	<u>\$852,274.00</u>	<u>\$672,878.33</u>

ACCOUNT X-21. STATE PRISON

See descriptive matter page 256 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	202	182	178
Number Resident Officers and Employees	6	4	4
Number of Patients or Inmates Based on Yearly Average ...	1,697	1,300	1,400
Inmate or Patient Capacity of Institution	1,150	1,150	1,150
Per Capita Cost Per Year Based on Current Maintenance	\$450.67	\$480.94	\$447.95

Year Ending June 30, 1931

Patients or Inmates Received	1,056
Patients or Inmates Discharged	443
Patients or Inmates Paroled to Homes ..	235
Patients or Inmates Transferred	340
Patient or Inmate Deaths	20

Year Ending June 30, 1931

Original Approp.	Supplemental		Total Available	Expended
	Emergency Receipts	Transfers		
\$6,000.00			\$6,000.00	\$6,000.00
6,000.00			6,000.00	6,000.00
350,457.00	R \$4,481.55 S 13,000.00 E 956.28	-\$2,350.00	366,544.83	366,285.40
21,000.00	E 5,100.00		26,100.00	26,100.00
2,000.00		1,925.00	3,925.00	3,910.64
.....		
<u>\$385,457.00</u>	<u>\$23,537.83</u>	<u>-\$425.00</u>	<u>\$408,569.83</u>	<u>\$408,296.04</u>

Year Ending June 30, 1933

	1932	Year Ending June 30, 1933	
	Approp.	Requested	Recommended
Salaries—			
Principal Keeper	\$6,000.00	\$6,000.00	\$6,000.00
Director of Industries	6,000.00	6,000.00	6,000.00
{ Other Officers and Employees.....	325,160.00	329,965.00	324,715.00
{ Religious Services	4,920.00	4,920.00	4,920.00
Inmate's Wages (Other than State Use) ..	21,000.00	21,000.00	21,000.00
Medical, Surgical and Dental Fees.....	2,000.00	2,000.00	2,000.00
New Employees	10,640.00	.....	.....
Total Salaries	<u>\$375,720.00</u>	<u>\$369,885.00</u>	<u>\$364,635.00</u>

\$109,849.00	S	\$6,000.00	-\$1,150.00	\$114,699.00	\$114,508.88	Materials and Supplies—			
45,000.00	S	11,350.00	2,300.00	59,850.00	58,880.62	Food	\$95,000.00	\$94,000.00	\$91,000.00
	E	1,200.00				Clothing	38,000.00	50,000.00	48,000.00
60,393.00	R	5,000.00				Heat, Light, Power, Water, Gas and Elec- tricity	47,500.00	47,500.00	44,000.00
	E	5,031.96		74,298.96	73,591.77	Household Supplies	15,000.00	16,500.00	16,000.00
	R	3,874.00				Grounds Supplies	500.00	500.00	50.00
14,575.00	S	5,300.00	-5,005.00	29,370.00	29,093.33	Farm and Stable			
	E	6,000.00				Educational, Recreational and Library Sup- plies	5,450.00	3,000.00	3,000.00
17,000.00	R	5,332.00		22,332.00	22,043.35	Medical, Surgical and Laboratory Supplies	6,700.00	6,700.00	5,500.00
6,800.00	R	4.94	-100.00	6,704.94	6,691.31	Stationery and Office Supplies	3,500.00	3,500.00	3,000.00
6,700.00			2,950.00	9,650.00	9,569.86	Bureau of Identification		800.00	500.00
3,800.00	R	145.04	1,700.00	5,645.04	5,609.50	Vehicular Transportation Supplies	1,500.00	2,000.00	1,800.00
500.00			150.00	650.00	643.91	Industrial and Vocational Supplies	2,000.00	1,000.00	800.00
2,000.00			1,000.00	3,000.00	2,921.93	Photographing, Blueprinting and Drafting Supplies	800.00		
2,500.00			-1,500.00	1,000.00	593.51	Tobacco		2,700.00	2,700.00
						<i>Total Materials and Supplies</i>	\$215,950.00	\$228,200.00	\$216,350.00
\$269,117.00		\$57,737.94	\$345.00	\$327,199.94	\$324,147.97	Current Repairs	\$17,200.00	\$14,000.00	\$14,000.00
\$15,000.00				\$15,000.00	\$14,750.89				

ACCOUNT X-21. STATE PRISON—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recom- mended
\$4,800.00	.....	—\$275.00	\$4,525.00	\$4,272.03	Miscellaneous Expenses—			
800.00	.....	125.00	925.00	924.14	Traveling Expenses (Including Returning Runaways)	\$5,150.00	\$4,500.00	\$4,000.00
1,500.00	.....	1,100.00	2,600.00	2,400.21	Postage	700.00	700.00	700.00
4,781.00	.....	.....	4,781.00	4,692.45	Telephone and Telegraph	1,500.00	1,600.00	1,550.00
1,200.00	.....	—900.00	300.00	204.63	{ Insurance, Fire	2,100.00	2,200.00	.....
1,200.00	s \$890.00	—400.00	1,690.00	1,627.71	{ Insurance, Other Than Fire	450.00	800.00	800.00
3,000.00	.....	.....	3,000.00	3,000.00	Freight and Cartage	1,000.00	250.00	250.00
200.00	.....	50.00	250.00	216.25	Electrocution Plant	1,000.00	1,500.00	1,500.00
250.00	.....	.....	250.00	247.99	Payments to Discharged Inmates.....	2,500.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Funeral Expenses	200.00	250.00	250.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	250.00	250.00	250.00
.....	.....	.....	.....	.....	Relief of Anna Obertz in full of all claims to date	1,500.00	.....	.....
<u>\$17,731.00</u>	<u>\$890.00</u>	<u>—\$300.00</u>	<u>\$18,321.00</u>	<u>\$17,585.41</u>	<i>Total Miscellaneous Expenses</i>	<u>\$16,350.00</u>	<u>\$15,050.00</u>	<u>\$12,300.00</u>
<u>\$687,305.00</u>	<u>\$82,165.77</u>	<u>—\$380.00</u>	<u>\$769,090.77</u>	<u>\$764,780.31</u>	<i>Total Current Maintenance</i>	<u>\$625,220.00</u>	<u>\$627,135.00</u>	<u>\$607,285.00</u>

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				Additions and Improvements—			
\$5,000.00	\$5,000.00	\$4,542.50	Live Stock for Bordentown Farm
1,500.00	.....	.....	1,500.00	1,454.78	New Baffles for Water Closets, Wing No.7 .....	.....	.....
1,200.00	.....	.....	1,200.00	859.25	Replacement of Gas Ranges .....	.....	.....
1,000.00	.....	.....	1,000.00	982.07	Installation of Plumbing and Heating Towers .....	.....	.....
1,000.00	.....	.....	1,000.00	628.21	New Plaster Ceiling in Kitchen, New Copper Hood Over Ventilating Fan .....	.....	.....
1,500.00	.....	.....	1,500.00	843.40	Purchase and Installation of Clothing Sterilizer for Laundry .....	.....	.....
1,200.00	.....	.....	1,200.00	1,194.35	New Copper Roof for Old Part of Hospital .....	.....	.....
900.00	.....	.....	900.00	889.52	Painting of Cook House, Wing No. 5, Doctors' Residence, Warden's Residence and Chief Deputy's Residence (Interior)...	.....	.....
2,000.00	.....	.....	2,000.00	1,179.76	Installing Water Meters in Each Wing and Building .....	.....	.....
1,500.00	.....	.....	1,500.00	1,500.00	Railroad Siding .....	.....	.....
2,000.00	.....	.....	2,000.00	1,914.74	Renovating Repair Shop Hall .....	.....	.....
4,000.00	.....	\$380.00	4,380.00	4,380.00	Two Universal Bake Ovens .....	.....	.....
.....	s \$5,000.00	.....	5,000.00	3,656.40	Enlarging and Changing Water Pipe Lines to Provide for the Sprinkler System....	.....	.....
.....	s 3,600.00	.....	3,600.00	3,600.00	Extension of 6-inch Water Mains in Prison Yard and Installation of 6 Gate Valves to Present Fire Hydrants .....	.....	.....
.....	s 950.00	.....	950.00	625.00	Purchase of New Dishwashing Machine..	.....	.....
.....	.....	.....	.....	.....	Additional Lumber Storage Building and Enclosing Sides of Present Lumber Storage Building	\$500.00	.....

ACCOUNT X-21. STATE PRISON—Continued

Year Ending June 30, 1931						Year Ending June 30, 1933		
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended		1932 Approp.	Requested	Recommended
	s 800.00		800.00	566.80	Curbs and Sidewalks, Cedar Lane Cemetery			
					Purchase of Dough Mixer	1,000.00		
					Exchange of Buick Sedan	1,400.00		
					Exchange of Ford Sedan	300.00		
					Purchase of Auto	540.00		
	s 1,500.00		1,500.00	1,489.19	Repairs, Reconstruction Farm Buildings (Bordentown)			
					Extension of Northeast Tower Walk and Protection of Walk		\$1,200.00	\$1,200.00
					Switchboard, Lighting Cabinet, etc.		3,500.00	
					Replacement of Piping, Wing No. 7		6,000.00	
					Reconstruction of Electric System, Wings 1 and 2		5,700.00	
					Reconstruction and Repair of Refrigerating Equipment		7,000.00	
					Reconstruction of Floors, Front House		1,500.00	
					Protective Equipment		1,600.00	1,600.00
\$22,800.00	\$11,850.00	\$380.00	\$35,030.00	\$30,305.97	<i>Total Additions and Improvements...</i>	\$3,740.00	\$26,500.00	\$2,800.00
\$710,105.00	\$94,015.77		\$804,120.77	\$795,086.28	<i>Total Appropriation</i>	\$628,960.00	\$653,635.00	\$610,085.00
8,500.00			8,500.00	1,326.27	Less Receipts	500.00	500.00	500.00
\$701,605.00	\$94,015.77		\$795,620.77	\$793,760.01	<i>Net Appropriation</i>	\$628,460.00	\$653,135.00	\$609,585.00

ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN

See descriptive matter page 257 Budget Supplement

Year Ending June 30	1931 Actual	1932 Estimated	1933 Estimated
Total Number Officers and Employees on June 30	22	23	28
Number Resident Officers and Employees	2	2	2
Number of Patients or Inmates Based on Yearly Average ...	..	325	325
Inmate or Patient Capacity of Institution .....	..	325	325
Per Capita Cost Per Year Based on Current Maintenance ....	..	\$380.92	\$428.62

Year Ending June 30, 1931

Patients or Inmates Received.....	} Included in Figures on Prison Budget
Patients or Inmates Discharged	
Patients or Inmates Paroled to Homes....	
Patients or Inmates Transferred	
Patient or Inmate Deaths	

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Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
.....
.....
.....
.....
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.....

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Acting Superintendent	\$2,700.00	\$2,700.00	\$2,700.00
Chief Deputy	2,500.00	2,500.00	2,500.00
Custodial Officers	23,700.00	29,700.00	29,700.00
Inmates' Wages	10,000.00	15,000.00	14,000.00
New Employees (6 Farm Guards)	6,000.00	7,200.00	5,760.00
<i>Total Salaries</i>	<u>\$44,900.00</u>	<u>\$57,100.00</u>	<u>\$54,660.00</u>

.....	.....	.....	.....	.....	Miscellaneous Expenses—			
.....	.....	.....	.....	.....	Traveling Expenses	\$100.00	\$200.00	\$100.00
.....	.....	.....	.....	.....	Telephone and Telegraph	250.00	900.00	350.00
.....	.....	.....	.....	.....	Insurance, Fire	1,100.00	1,100.00	.....
.....	.....	.....	.....	.....	Insurance, Other than Fire	100.00	100.00	100.00
.....	.....	.....	.....	.....	Postage	200.00	200.00	200.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	50.00	50.00	50.00
.....	.....	.....	.....	.....	<i>Total Miscellaneous Expenses</i>	<u>\$1,800.00</u>	<u>\$2,550.00</u>	<u>\$800.00</u>
.....	.....	.....	.....	.....	<i>Total Current Maintenance</i>	<u>\$123,800.00</u>	<u>\$139,300.00</u>	<u>\$124,610.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Livestock (Purchase of 17 Cows to Supply Milk for Girls' Home)	\$3,400.00	.....	.....
.....	.....	.....	.....	.....	Construction of Bull Pen .....	.....	\$3,000.00	.....
.....	.....	.....	.....	.....	Construction of Hog Farrowing House ...	.....	5,000.00	.....
.....	.....	.....	.....	.....	Platform Scale .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	<u>\$3,400.00</u>	<u>\$9,000.00</u>	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	<u>\$127,200.00</u>	<u>\$148,300.00</u>	<u>\$124,610.00</u>
.....	.....	.....	.....	.....	Less Receipts	8,000.00	8,000.00	8,000.00
.....	.....	.....	.....	.....	<i>Net Appropriation</i>	<u>\$119,200.00</u>	<u>\$140,300.00</u>	<u>\$116,610.00</u>

ACCOUNT X-23. STATE PRISON FARM, LEESBURG

See descriptive matter page 257 Budget Supplement

Year Ending June 30	1931 Actual	1932 Estimated	1933 Estimated
Total Number Officers and Employees on June 30	39	40	39
Number Resident Officers and Employees	5	6	6
Number of Patients or Inmates Based on Yearly Average ...	226	225	225
Inmate or Patient Capacity of Institution	240	240	240
Per Capita Cost Per Year Based on Current Maintenance	\$736.39	\$807.33	\$774.91

Year Ending June 30, 1931	
Patients or Inmates Received	293
Patients or Inmates Discharged.....	0
Patients or Inmates Paroled to Homes.....	0
Patients or Inmates Transferred	283
Patient or Inmate Deaths	1

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Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	\$3,600.00	\$3,600.00
68,675.00	68,675.00	67,048.08
19,800.00	19,800.00	18,099.27
50.00	50.00	.....
.....
<u>\$92,125.00</u>	<u>\$92,125.00</u>	<u>\$88,747.35</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$3,600.00	\$3,600.00	\$3,600.00
Other Officers and Employees	68,675.00	69,080.00	67,640.00
Inmates' Wages at Rate of 25 cents per day	19,800.00	19,800.00	19,800.00
Medical and Surgical Fees.....	50.00	550.00	550.00
New Employees (2)	3,600.00	.....	.....
<i>Total Salaries</i>	<u>\$95,725.00</u>	<u>\$93,030.00</u>	<u>\$91,590.00</u>

\$31,132.00	.....	-\$3,375.00	\$27,757.00	\$27,749.46	Materials and Supplies—			
8,000.00	.....	65.00	8,065.00	8,060.29	Food	\$25,000.00	\$20,000.00	\$20,000.00
5,000.00	.....	1,850.00	6,850.00	6,773.30	Clothing	8,000.00	8,000.00	7,500.00
					Heat, Light, Power, Water, Gas and Elec- tricity	8,000.00	9,100.00	8,000.00
4,000.00	.....	1,460.00	5,460.00	5,387.51	Household Supplies	5,800.00	5,800.00	5,000.00
22,500.00	.....		22,500.00	22,398.12	Farm, Stable and Grounds	25,000.00	22,000.00	19,000.00
500.00	.....		500.00	473.36	Medical, Surgical and Laboratory Supplies	500.00	500.00	500.00
350.00	.....		350.00	349.91	Stationery and Office Supplies	450.00	450.00	450.00
1,050.00	.....		1,050.00	1,019.27	Educational, Recreational and Library Supplies	1,050.00	50.00	50.00
2,000.00	.....		2,000.00	1,522.55	Veicular Transportation Supplies	2,000.00	2,000.00	1,600.00
5,000.00	.....		5,000.00	4,979.12	Cannery Supplies	5,000.00	7,500.00	6,000.00
	.....				Tobacco		1,000.00	850.00
<u>\$79,532.00</u>	.....		<u>\$79,532.00</u>	<u>\$78,712.89</u>	<i>Total Materials and Supplies</i>	<u>\$80,800.00</u>	<u>\$76,400.00</u>	<u>\$68,950.00</u>
<u>\$1,500.00</u>	.....		<u>\$1,500.00</u>	<u>\$1,497.89</u>	Current Repairs	<u>\$2,000.00</u>	<u>\$2,200.00</u>	<u>\$2,000.00</u>

ACCOUNT X-23. STATE PRISON FARM, LEESBURG—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended
\$250.00	.....	.....	\$250.00	\$156.90	Miscellaneous Expenses—		
225.00	.....	.....	225.00	225.00	Traveling Expenses	\$250.00	\$250.00
1,000.00	.....	.....	1,000.00	947.39	Postage	225.00	225.00
1,400.00	.....	.....	1,400.00	1,365.30	Telephone and Telegraph	1,000.00	1,000.00
					{ Insurance, Fire	1,100.00	600.00
					{ Insurance, Other than Fire	300.00	400.00
100.00	.....	.....	100.00	68.61	Freight and Cartage	100.00	100.00
100.00	.....	.....	100.00	74.90	Entertainment Expenses	100.00	100.00
50.00	.....	.....	50.00	50.00	Other Miscellaneous Expenses	50.00	50.00
.....	R \$8,987.65	.....	8,987.65	6,128.55	Receipts from State Use for Inmates		
					Wages Used for Maintenance .....	.....	.....
\$3,125.00	\$8,987.65	.....	\$12,112.65	\$9,016.65	<i>Total Miscellaneous Expenses</i>	\$3,125.00	\$2,725.00
\$176,282.00	\$8,987.65	.....	\$185,269.65	\$177,974.78	<i>Total Current Maintenance</i>	\$181,650.00	\$174,355.00
					Additions and Improvements—		
\$600.00	.....	.....	\$600.00	\$499.00	New Station Wagon, 1 ton .....	.....	.....
.....	s \$1,500.00	.....	1,500.00	1,500.00	Replacement and New Machinery, Cannery	.....	\$1,500.00
500.00	.....	.....	500.00	497.95	Equipment for Offices .....	.....	.....
600.00	.....	.....	600.00	590.37	Coffee, Tea and Hot Water Urns for	.....	.....
					Cafeteria .....	.....	.....
1,500.00	.....	.....	1,500.00	985.00	Automobile Exchange (Trucks) .....	.....	2,700.00
180.00	180.00	180.00	Two Barbers' Chairs and One Sterilizer
1,500.00	1,500.00	1,499.28	Milk House

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.....	Replacement of Ten Horses and Mules ...	\$2,000.00
.....	Replacement of Underground Cable	1,500.00
.....	s 500.00	.....	500.00	499.53	Curbs and Sidewalks for Dormitories No. 3 and No. 4 .....	.....	.....	.....
.....	.....	.....	.....	.....	Flood Lights	1,000.00	.....	.....
.....	s 1,000.00	—\$50.00	950.00	931.08	Painting Dormitories and Dairy Barns ...	.....	1,500.00	\$500.00
.....	s 1,000.00	50.00	1,050.00	1,048.55	Drains and Underground Steam Line to Cannery .....	.....	.....	.....
.....	.....	.....	.....	.....	Inter-Farm Telephone System	400.00	.....	.....
.....	s 1,690.00	.....	1,690.00	1,235.00	Two Fordson Tractors and Power Take-Off Extraordinary Household Supplies .....	.....	1,500.00	.....
.....	.....	.....	.....	.....	Additional Equipment, Power House.....	.....	300.00	.....
.....	.....	.....	.....	.....	Purchase of Watchmen's Clocks .....	.....	220.00	220.00
.....	.....	.....	.....	.....	Reconstruction and Extension of Sewage Disposal Plant .....	.....	3,000.00	.....
<u>\$4,880.00</u>	<u>\$5,690.00</u>	.....	<u>\$10,570.00</u>	<u>\$9,465.76</u>	<i>Total Additions and Improvements ...</i>	<u>\$4,900.00</u>	<u>\$10,720.00</u>	<u>\$720.00</u>
<u>\$181,162.00</u>	<u>\$14,677.65</u>	.....	<u>\$195,839.65</u>	<u>\$187,440.54</u>	<i>Total Appropriation</i>	<u>\$186,550.00</u>	<u>\$185,075.00</u>	<u>\$165,335.00</u>
40,000.00	.....	.....	40,000.00	31,107.63	Less Receipts	40,000.00	40,000.00	40,000.00
<u>\$141,162.00</u>	<u>\$14,677.65</u>	<u>\$155,839.65</u>	<u>\$156,332.91</u>	<i>Net Appropriation</i>	<u>\$146,550.00</u>	<u>\$145,075.00</u>	<u>\$125,335.00</u>

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ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN

See descriptive matter page 258 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	253	257	258
Number Resident Officers and Employees	225	225	225
Number Patients or Inmates Based on Yearly Average ..	1,114	1,150	1,225
Inmate or Patient Capacity of Institution	1,054	1,054	1,104
Per Capita Cost Per Year Based on Current Maintenance	\$401.41	\$409.93	\$375.77

Year Ending June 30, 1931	
Patients or Inmates Received.....	236
Patients or Inmates Discharged.....	69
Patients or Inmates Paroled to Homes....	2
Patients or Inmates Transferred.....	4
Patient or Inmate Deaths.....	58

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Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00			\$8,000.00	\$8,000.00
4,000.00			4,000.00	4,000.00
4,000.00			4,000.00	4,000.00
229,636.00			229,636.00	229,515.98
500.00		\$215.00	715.00	715.00
760.00			760.00	740.00
<u>\$246,896.00</u>		<u>\$215.00</u>	<u>\$247,111.00</u>	<u>\$246,970.98</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
Senior Resident Physician	4,000.00	4,000.00	4,000.00
Steward	4,000.00	4,000.00	4,000.00
Other Officers and Employees.....	229,636.00	236,796.00	230,249.00
Medical and Surgical Fees.....	500.00	500.00	500.00
Religious Services	750.00	750.00	750.00
New Employees (8)	7,160.00	1,200.00	.....
<i>Total Salaries</i>	<u>\$254,046.00</u>	<u>\$255,246.00</u>	<u>\$247,499.00</u>

				Materials and Supplies—				
\$89,000.00	.....	—\$6,521.25	\$82,478.75	\$78,498.38	Food	\$92,000.00	\$83,500.00	\$81,000.00
8,000.00	.....	.....	8,000.00	7,946.50	Clothing	9,000.00	9,000.00	7,500.00
40,000.00	.....	.....	40,000.00	39,654.61	Heat, Light, Power, Water, Gas and Electricity	40,000.00	40,000.00	40,000.00
13,500.00	.....	3,951.63	17,451.63	17,377.57	Household Supplies	14,000.00	15,000.00	14,000.00
20,000.00	.....	250.40	21,250.40	21,147.15	Farm and Stable	20,000.00	19,500.00	18,000.00
1,000.00	.....	.....	800.00	777.24	Grounds	1,000.00	1,500.00	500.00
800.00	.....	.....	800.00	777.24	Educational, Recreational and Library Supplies	1,000.00	1,000.00	800.00
8,000.00	.....	.....	8,000.00	7,985.22	Medical, Surgical and Laboratory Supplies	10,000.00	9,000.00	8,500.00
600.00	.....	.....	600.00	593.63	Stationery and Office Supplies	600.00	600.00	550.00
500.00	.....	306.25	806.25	789.44	Office Equipment	500.00	500.00	250.00
600.00	.....	.....	600.00	576.91	Industrial and Vocational Supplies.....	600.00	600.00	600.00
3,000.00	.....	.....	3,000.00	2,776.54	Vehicular Transportation Supplies	3,000.00	3,000.00	2,500.00
1,400.00	.....	.....	1,400.00	1,369.20	Other Materials and Supplies	1,200.00	1,200.00	1,000.00
\$186,400.00	.....	—\$2,012.97	\$184,387.03	\$179,492.39	<i>Total Materials and Supplies.....</i>	\$192,900.00	\$184,400.00	\$175,200.00
\$10,000.00	.....	.....	\$10,000.00	\$9,790.16	Current Repairs	\$10,000.00	\$10,000.00	\$8,000.00

.....	.....	.....	.....	.....	Replacing Auto Trucks	1,800.00	2,200.00	.....
1,350.00	.....	—448.50	901.50	901.50	Food Trucks .....	.....	.....	.....
1,000.00	.....	—245.40	754.60	754.60	Power Potato Sprayer .....	.....	.....	.....
1,000.60	.....	—5.00	995.00	995.00	Combination Ambulance and Passenger Bus .....	.....	.....	.....
.....	.....	.....	.....	.....	Furnishings for Treatment Building.....	5,000.00	.....	.....
.....	s 2,000.00	.....	2,000.00	1,959.87	Construction of New Road.....	.....	.....	.....
.....	.....	.....	.....	.....	Fire Protection Equipment	3,000.00	.....	.....
.....	s 2,000.00	.....	2,000.00	1,327.65	Sewage Disposal Plant .....	.....	.....	.....
.....	s 2,000.00	.....	2,000.00	2,000.00	Replacing Sewer Pipe .....	.....	.....	.....
.....	s 7,500.00	.....	7,500.00	7,500.00	Telephone System .....	.....	.....	.....
.....	.....	.....	.....	.....	Purchase of Three Automobiles.....	.....	1,500.00	.....
.....	.....	.....	.....	.....	Exchange of Automobile .....	.....	3,000.00	.....
.....	.....	.....	.....	.....	Exchange of Tractors .....	.....	2,400.00	.....
.....	.....	.....	.....	.....	Replacing Two Silos .....	.....	2,200.00	.....
.....	.....	.....	.....	.....	Cooking Equipment and Food Conveyors..	.....	3,200.00	1,000.00
.....	.....	.....	.....	.....	Development of Water Supply.....	.....	30,000.00	.....
<u>\$14,850.00</u>	<u>\$18,000.00</u>	<u>\$2,297.97</u>	<u>\$35,147.97</u>	<u>\$34,137.23</u>	<i>Total Additions and Improvements...</i>	<u>\$13,300.00</u>	<u>\$48,500.00</u>	<u>\$2,000.00</u>
.....	.....	.....	.....	.....	<i>New Buildings—</i>	.....	.....	.....
.....	.....	.....	.....	.....	Housing for Patients .....	.....	\$200,000.00	.....
.....	.....	.....	.....	.....	Dairy Barn, Bull Pen, Milk House.....	.....	54,000.00	.....
.....	.....	.....	.....	.....	Greenhouse .....	.....	4,000.00	.....
.....	.....	.....	.....	.....	Renovation of Dairy Barn.....	.....	5,500.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings</i> .....	.....	<u>\$263,500.00</u>	.....
<u>\$472,271.00</u>	<u>\$24,953.71</u>	.....	<u>\$497,224.71</u>	<u>\$488,261.78</u>	<i>Total Appropriation</i>	<u>\$484,721.00</u>	<u>\$772,321.00</u>	<u>\$437,499.00</u>
<u>223,700.00</u>	.....	.....	<u>223,700.00</u>	<u>227,443.95</u>	Less Receipts	<u>232,000.00</u>	<u>249,800.00</u>	<u>249,800.00</u>
<u>\$248,571.00</u>	<u>\$24,953.71</u>	.....	<u>\$273,524.71</u>	<u>\$260,817.83</u>	<i>Net Appropriation</i>	<u>\$252,721.00</u>	<u>\$522,521.00</u>	<u>\$187,699.00</u>

ACCOUNT X-25. VINELAND STATE SCHOOL

See descriptive matter page 258 Budget Supplement

Year Ending June 30	1931	1932	1933
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30	166	166	171
Number Resident Officers and Employees	104	106	114
Number Patients or Inmates Based on Yearly Average ...	1,132	1,375	1,375
Inmate or Patient Capacity of Institution	1,000	1,100	1,300
Per Capita Cost Per Year Based on Current Maintenance	\$366.26	\$300.81	\$296.02

Year Ending June 30, 1931	
Patients or Inmates Received.....	102
Patients or Inmates Discharged.....	2
Patients or Inmates Paroled to Homes....	0
Patients or Inmates Transferred.....	5
Patient or Inmates Deaths.....	16

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Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	\$7,000.00	\$7,000.00
174,665.00	—\$827.46	173,837.54	172,280.14
3,000.00	3,000.00	2,938.65
500.00	500.00	.....
400.00	400.00	396.00
.....
<u>\$185,565.00</u>	<u>—\$827.46</u>	<u>\$184,737.54</u>	<u>\$182,614.79</u>

	Year Ending June 30, 1933		
	1932 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Physicians, Executive Assistant, Clerks, Mechanics and Others	174,665.00	174,215.00	166,401.00
Medical, Surgical and Oculist Fees.....	3,000.00	3,000.00	2,000.00
Appraisal .....	.....	950.00	.....
Religious Services	500.00	500.00	500.00
New Employees .....	.....	4,560.00	.....
<i>Total Salaries</i>	<u>\$185,165.00</u>	<u>\$190,225.00</u>	<u>\$175,901.00</u>

\$97,500.00	.....	-\$1,500.00	\$96,000.00	\$93,385.68	Materials and Supplies—			
20,000.00	.....		20,000.00	19,344.29	Food	\$92,500.00	\$83,250.00	\$78,250.00
38,100.00	.....	1,500.00	39,600.00	39,161.28	Clothing	18,000.00	17,000.00	15,000.00
					Heat, Light, Power, Water, Gas and Elec- tricity	38,000.00	38,000.00	38,000.00
17,600.00	.....		17,600.00	17,579.04	Household Supplies	18,000.00	18,000.00	15,000.00
21,500.00	}		22,500.00	22,468.96	{ Farm and Stable	21,500.00	20,500.00	19,000.00
1,000.00					{ Grounds	1,000.00	1,000.00	250.00
2,000.00	.....		2,000.00	1,369.33	Industrial and Vocational Supplies.....	2,000.00	2,000.00	1,500.00
2,800.00	.....		2,800.00	2,757.71	Educational, Recreational and Library Sup- plies	2,800.00	2,600.00	2,400.00
4,500.00	.....		4,500.00	3,866.26	Medical, Surgical and Laboratory Supplies	4,500.00	4,500.00	4,000.00
1,300.00	.....		1,300.00	1,296.62	Stationery and Office Supplies	1,300.00	1,300.00	1,300.00
2,500.00	.....		2,500.00	2,367.88	Vehicular Transportation Supplies	2,500.00	2,300.00	1,800.00
400.00	.....		400.00	399.99	Other Materials and Supplies	400.00	400.00	250.00
\$209,200.00	.....		\$209,200.00	\$203,997.04	<i>Total Materials and Supplies</i>	\$202,500.00	\$190,850.00	\$176,750.00
\$13,000.00	.....		\$13,000.00	\$12,970.41	Current Repairs	\$13,000.00	\$13,000.00	\$11,000.00
					Miscellaneous Expenses—			
\$3,000.00	.....		\$3,000.00	\$2,281.03	Traveling Expenses	\$3,200.00	\$3,200.00	\$2,000.00
700.00	.....		700.00	700.00	Postage	900.00	900.00	850.00
1,600.00	.....		1,600.00	1,599.15	Telephone & Telegraph (Includes Colony)	1,600.00	1,600.00	1,600.00
4,300.00	.....	\$827.46	5,127.46	5,127.46	{ Insurance (Fire)	3,500.00	3,267.00	.....
					{ Insurance (Other than Fire).....	800.00	1,333.00	800.00
1,500.00	.....		1,500.00	1,438.99	Entertainment Expenses	1,500.00	1,500.00	800.00
500.00	.....		500.00	486.12	Funeral Expenses	500.00	500.00	500.00
800.00	.....		800.00	550.67	Freight and Express	600.00	600.00	600.00

ACCOUNT X-25. VINELAND STATE SCHOOL—Continued

Year Ending June 30, 1931					Year Ending June 30, 1933			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recommended	
50.00	.....	.....	50.00	42.16	Advertising	50.00	50.00	50.00
300.00	.....	.....	300.00	295.38	Other Miscellaneous Expenses	300.00	.....	.....
\$12,750.00	.....	\$827.46	\$13,577.46	\$12,520.96	<i>Total Miscellaneous Expenses</i>	\$12,950.00	\$12,950.00	\$7,200.00
\$420,515.00	.....	.....	\$420,515.00	\$412,103.20	<i>Total Current Maintenance</i>	\$413,615.00	\$407,025.00	\$370,851.00
Additions and Improvements—								
.....	s \$2,900.00	.....	\$2,900.00	\$2,900.00	Exchange of Automobiles .....	.....	.....	.....
\$5,000.00	s 5,000.00	.....	10,000.00	10,000.00	Fire Protection .....	.....	.....	.....
2,500.00	.....	.....	2,500.00	2,482.90	X-Ray Machine and Accessories .....	.....	.....	.....
6,000.00	.....	.....	6,000.00	6,000.00	Laundry Machinery .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	Repairs to Storeroom .....	.....	.....	.....
1,100.00	.....	.....	1,100.00	1,100.00	Pipe Threading Machine .....	.....	.....	.....
300.00	.....	.....	300.00	300.00	Replacement of Dining Room Tables .....	.....	.....	.....
.....	s 800.00	.....	800.00	800.00	Skylights .....	.....	.....	.....
.....	s 2,500.00	.....	2,500.00	2,500.00	Additional Water Supply .....	.....	.....	.....
.....	s 800.00	.....	800.00	800.00	Coffee Urns .....	.....	.....	.....
.....	s 5,000.00	.....	5,000.00	5,000.00	Heating and Ventilating, Assembly Hall .....	.....	.....	.....
.....	s 1,000.00	.....	1,000.00	1,000.00	Increasing Irrigation .....	.....	.....	.....
.....	s 700.00	.....	700.00	700.00	Engine for Crane .....	.....	.....	.....
.....	s 3,600.00	.....	3,600.00	3,600.00	Motion Picture Equipment .....	.....	.....	.....
.....	s 2,500.00	.....	7,500.00	7,500.00	Reconstruction of Roads .....	.....	\$5,000.00	.....
.....	{ s 5,000.00 }	.....	.....	.....	.....	.....	.....	.....

.....	s	3,500.00	.....	3,500.00	3,500.00	Reconstruction and Extension of Electric Lighting System .....	.....	.....	.....
.....	s	500.00	.....	500.00	500.00	Refrigeration for Colony .....	.....	.....	.....
.....			.....			Power Lawn Mower .....	.....	500.00	.....
.....			.....			Replacement of Dish Washer .....	.....	1,000.00	.....
.....			.....			Exchange of Truck .....	.....	900.00	.....
.....			.....			Reconstruction of Two Barns .....	.....	2,000.00	.....
.....			.....			Paint and Painting .....	.....	1,800.00	.....
<u>\$15,900.00</u>	<u>\$33,800.00</u>	.....	<u>\$49,700.00</u>	<u>\$49,682.90</u>		<i>Total Additions and Improvements ...</i>	.....	<u>\$11,200.00</u>	.....
.....	s	\$69,000.00	.....	\$69,000.00	\$69,000.00	New Buildings—			
.....			.....			Purchase of Additional Land.....	.....	.....	.....
.....			.....			Greenhouse .....	.....	\$4,200.00	.....
.....			.....			Construction Institutional Garages .....	.....	2,500.00	.....
.....			.....			Carpenter Shop .....	.....	2,500.00	.....
.....	\$69,000.00	.....	\$69,000.00	\$69,000.00		<i>Total New Buildings .....</i>	.....	<u>\$9,200.00</u>	.....
<u>\$436,415.00</u>	<u>\$102,800.00</u>	.....	<u>\$539,215.00</u>	<u>\$530,786.10</u>		<i>Total Appropriation</i>	<u>\$413,615.00</u>	<u>\$427,425.00</u>	<u>\$370,851.00</u>
189,000.00	.....	.....	189,000.00	191,740.58		Less Receipts	189,000.00	189,000.00	189,000.00
<u>\$247,415.00</u>	<u>\$102,800.00</u>	.....	<u>\$350,215.00</u>	<u>\$339,045.52</u>		<i>Net Appropriation</i>	<u>\$224,615.00</u>	<u>\$238,425.00</u>	<u>\$181,851.00</u>

ACCOUNT X-26. COUNTY OLD AGE RELIEF

See descriptive matter page 259 Budget Supplement

Year Ending June 30, 1931					Year Ending June 30, 1933		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1932 Approp.	Requested	Recom- mended
Unclassified—							
For the payment of Old Age Relief, pur- suant to Chapter 219, Laws of 1931, in the following counties:							
.....	Atlantic	\$110,475.00	\$102,375.00
.....	Bergen	235,800.00	235,800.00
.....	Burlington	104,175.00	67,500.00
.....	Camden	189,225.00	177,750.00
.....	Cape May	36,675.00	28,125.00
.....	Cumberland	84,150.00	58,500.00
.....	Essex	538,425.00	538,425.00
.....	Gloucester	69,750.00	61,875.00
.....	Hudson	365,625.00	365,625.00
.....	Hunterdon	53,325.00	33,750.00
.....	Mercer	147,150.00	123,750.00
.....	Middlesex	109,575.00	109,575.00
.....	Monmouth	158,850.00	129,375.00
.....	Morris	107,775.00	90,000.00
.....	Ocean	41,400.00	33,750.00
.....	Passaic	189,000.00	180,000.00
.....	Salem	39,375.00	31,500.00
.....	Somerset	56,250.00	49,500.00
.....	Sussex	33,975.00	24,750.00
.....	Union	178,875.00	178,875.00
.....	Warren	57,150.00	36,000.00
.....	<i>Total Appropriation</i>	\$2,907,000.00	\$2,656,800.00

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