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22 DEPARTMENT OF COMMUNITY AFFAIRS

50 Economic Planning, Development, and Security

55 Social Services Programs

GRANTS-IN-AID

41 “05 Paterson Great Falls Redevelopment ((Project))(8,000,000)”
The language within double parentheses is deleted.

FEDERAL FUNDS

263 “Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal “Coronavirus State Fiscal Recovery Fund” (SFRF) established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:

Program	Agency	Appropriation
TOTAL		(((\$1,773,447,000))
Rutgers University – Capital Needs	State	\$300,000,000
Water Infrastructure	DEP	300,000,000
Home Lead Paint Remediation	DCA	170,000,000
UPK Facilities Fund (SDA)	DOE	120,000,000
Rebuild by Design Hoboken	DEP	100,000,000
Liberty State Park	IDA	50,000,000
Capital Improvements, Statewide	IDA	50,000,000
Enrollment Based Payment Extension	DHS	48,000,000
Resident Services Upgrades	OIT	40,000,000
Railroad and Bus Operations (NJ Transit Improvements)	DOT	40,000,000
Overlook Medical Center – Emergency Department Renovation	DOH	35,000,000
Child Care Facilities Fund	EDA	30,000,000
Real Estate Projects Fund – Property Assemblage	EDA	30,000,000
Revolutionary War State Owned Historic Sites	Treasury	25,000,000
Greenway Planning, Development, and Remediation	DEP	20,000,000
Maternal and Infant Health Center Capital	EDA	20,000,000
Middlesex County College	Treasury	20,000,000
Middlesex County Improvement Authority	DCA	20,000,000
Union County Improvement Authority	DCA	20,000,000
Kean University Science Buildings	State	20,000,000
Arts Support and Placemaking	EDA	15,000,000
Unemployment Processing Modernization and Improvements	DOL	15,000,000
IHE Mental Health Provider Grants	OSHE	15,000,000
State Building Electrification Pilot	Treasury	10,000,000
((Steel Escalation Supply Chain	DOT	10,000,000))
Increased County Jail Population due to COVID	DOC	10,000,000
RWJ Barnabas Health – Mobile Health Division	DOH	10,000,000
Gap Financing – Real Estate Projects Funding	EDA	10,000,000
Telehealth Mental Health Supports	OSHE	10,000,000
Resident Services Upgrades	MVC	9,000,000
Capital Health – Satellite Emergency Department, Trenton	DOH	8,000,000
Paulsboro Port Road Paving	DOT	8,000,000
Virtua Health – Hospital Infrastructure and Workforce Education	DOH	8,000,000

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Ferry Terminal Support – Carteret	NJT	8,000,000
Ferry Terminal Support – South Amboy	NJT	8,000,000
Irvington Park	DCA	7,500,000
Neighborhood Revitalization Tax Credit	DCA	7,500,000
School Linked Services Federal Revenue Planning	DCF	6,500,000
Newark Pedestrianization	DCA	6,500,000
Universal Newborn Home Visitation	DCF	6,000,000
Office of Eviction Prevention	DCA	5,500,000
Assertive Community Treatment Pilot	DCF	5,000,000
New Jersey Performing Arts Center – Community Center	IDA	5,000,000
Centralized Advertising Budget	DHS	5,000,000
South Toms River Landfill	DEP	5,000,000
Elizabeth, Storm Recovery Support	DCA	5,000,000
Atlantic County Airport	DCA	5,000,000
Stormwater Drainage Repair & Replacement – NJ State Prison	DOC	5,000,000
Inspira Health – Hospital Infrastructure and Workforce Education	DOH	5,000,000
Cooper University Hospital – Ronald McDonald House Southern New Jersey	DOH	5,000,000
Carrier Clinic – Inpatient Behavioral Health Expansion	DOH	5,000,000
St. Peter’s Hospital – Family Health Center	DOH	5,000,000
Coriell Institute for Medical Research – New Research Facility	DOH	5,000,000
Rowan University-Rutgers Camden Board of Governors ((– Center for Innovation))	State	5,000,000
The New Valley Hospital – Pandemic and Emergency Preparedness	DOH	5,000,000
COVID Respite Services	DCF	4,300,000
County Area Agencies on Aging	DHS	4,000,000
Port Liberte Ferry Terminal	NJT	4,000,000
Developing Resiliency with Engaging Approaches to Maximize Success (DREAMS)	DOE	3,600,000
Educator and Staff Training Initiatives	DOE	3,300,000
Hudson County Jail	DOC	3,200,000
Worker Experience & Service Delivery	OOI	3,200,000
Veterans Haven North HVAC System	MVA	2,930,000
Teen Mental Health First Aid Pilot	DHS	2,700,000
Neighborhood Preservation Program	DCA	2,500,000
Potable Water Treatment Improvements – New Lisbon/Hunterdon	DHS	2,417,000
Higher Education Peer Counseling	DHS	2,400,000
State Police – Storage Warehouses	LPS	2,200,000
Manufacturing Initiative – Workforce Development	DOL	2,000,000
CareWell Health – Drug and Alcohol Rehabilitation Facility	DCA	2,000,000
United in Care	DCA	1,500,000
Mental Health First Aid	DHS	1,500,000
Society for Prevention of Teen Suicide	DCF	1,200,000
Employer Supports CC&R Agency Support	DHS	1,000,000
IHE MH Professional Development	OSHE	1,000,000
Former State Buildings Planning Study	Treasury	1,000,000”

The amount within double parentheses is reduced to \$1,763,447,000. The language within double parentheses is deleted.

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22 DEPARTMENT OF COMMUNITY AFFAIRS

41 This item is modified to avoid inconsistency with legislative intent.

FEDERAL FUNDS

263 This language is modified to avoid inconsistency with legislative intent and to eliminate \$10,000,000 to the Department of Transportation for Steel Escalation Supply Chain because it is the subject of separate legislation.

[seal]

Respectfully,
/s/ Philip D. Murphy
Governor

Attest:

/s/ Parimal Garg

Chief Counsel to the Governor