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OFFICE OF STATE AUDITOR

ROBERT E. HIRLEMAN
CHIEF AUDITOR

STATE OF NEW JERSEY
HANDBOOK
of
ACCOUNT NUMBERS AND TITLES
for
APPROPRIATIONS
during
Fiscal Year, July 1, 1961—June 30, 1962

For use in connection with the operations of
Chapter 38, P. L. 1961
And supplemental appropriations for fiscal year 1961,
per Chapter 74, P. L. 1961
No invoice without account number and
title plainly set forth will receive attention

DEPARTMENT OF THE TREASURY
KATHARINE ELKUS WHITE
Acting State Treasurer

DIVISION OF BUDGET AND ACCOUNTING
ABRAM M. VERMEULEN
Director

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KATHARINE ELKUS WHITE
Acting State Treasurer

DIVISION OF BUDGET AND ACCOUNTING
ABRAM M. VERMEULEN
Director

To All Departments and Institutions.

Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except they be reserved as provided therein.

Beginning with the first day after the close of the fiscal year no disbursements will be made by this office for any purpose whatsoever, from fiscal year 1962 appropriation balances unless previously obligated.

All receipts must be forwarded to this Department in accordance with existing regulations, and each State agency will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Legislature.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the State agency is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of all departments and institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.

CHAPTER 38, P. L. 1961

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1962, and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1961-62

Major Taxes and Fee Revenues

Transfer inheritance taxes	\$21,000,000 00
Main stem and franchise-excise taxes	2,700,000 00
Miscellaneous corporation taxes, domestic and foreign	60,400,000 00
Domestic life insurance corporation taxes	600,000 00
Foreign insurance corporation taxes	17,000,000 00
Beverage taxes	24,000,000 00
Taxes on cigarettes	61,000,000 00
Revenue from pari-mutuel racing..	25,200,000 00
Tax on motor fuels	123,000,000 00
Motor vehicle fees, fines, et cetera..	77,500,000 00
Motor vehicle fees—(Administering Security-Responsibility Law) . . .	727,020 00
Commuters Benefits Tax	12,000,000 00

Other Taxes, Licenses, Fees and Departmental Revenue

Department of Law and Public Safety:	
Special investigation refunds . . .	25,000 00
Beverage licenses	890,000 00
Amusement Games Control Fees	60,000 00
Professional Examining Boards Fees	527,374 00
Beauty Culture Control Licenses	202,000 00

Tenement House Supervision . . .	50,000 00
Hotel Fire Safety Inspection Fees	30,000 00
Division of Weights and Measures	42,000 00
Bus Excise taxes	125,000 00
Department of the Treasury:	
Investment earnings	1,200,000 00
Interest on deposits	200,000 00
Escheats	310,000 00
Outdoor advertising permits	135,000 00
Dividends	18,870 00
Division of Local Government . . .	125,000 00
Public Utility Tax (Administration)	40,460 00
State cafeterias receipts	140,620 00
Receipts for pension and Social Security Administration	375,000 00
Pension contributions from special funds	975,000 00
Social Security contributions from special funds	325,000 00
Federal Aid: Unemployment Benefits Section — Treasury Department	66,708 00
Department of State:	
General revenue, fees	860,000 00
Commissions	88,000 00
Athletic commissioner	46,000 00
Department of Banking and Insurance:	
Examining and other fees	2,275,000 00
Real Estate Commission	530,000 00
Department of Agriculture:	
General fees	80,000 00
Milk control licenses and fees . . .	220,000 00
Department of Defense:	
Armory rentals	90,000 00
Federal Aid	180,000 00

Department of Public Utilities:	
Fees	395,000 00
Department of Health:	
General fees	100,000 00
Rabies control licenses	94,657 00
Board of Barber Examiners, li- censes and fees	95,000 00
Department of Labor and Industry:	
Permits, fees and other revenue..	260,000 00
1% workmen's compensation in- surance tax	444,091 00
1% workmen's compensation ad- ministration fund	50,000 00
Federal Aid, Vocational Rehabili- tation	1,064,071 00
Department of Conservation and Economic Development:	
Hunters' and anglers' licenses ..	1,411,629 00
Federal Aid, Public Hunting and Fishing Grounds	132,000 00
Division of Resource Develop- ment, general revenue, licenses, fees, et cetera	525,000 00
Federal Aid, Forest Nursery and Farm Forestry	25,800 00
Receipts, Commissioners of Pilot- age	20,360 00
Excess water diversion fees	200,000 00
Well drillers' licenses and per- mits	15,000 00
Delaware and Raritan canal rentals and sales	245,000 00
Division of Shell Fisheries, li- censes and fees	80,000 00
Receipts, Morris canal fund	51,421 00
Emergency housing rentals	20,000 00
Sales—Emergency housing units	2,000,000 00

Department of Education:	
Academic certificate fees	36,000 00
State Board of Examiners, fees..	57,000 00
State Museum, service charges ..	10,000 00
Federal Aid, Smith - Hughes, George-Barden Funds	137,880 00
State Colleges—	
Glassboro:	
Tuition—Regular	197,000 00
Demonstration school	75,000 00
Miscellaneous	8,000 00
Cafeteria and boarding halls fees	340,000 00
Summer, extension, field, graduate fees	193,000 00
Jersey City:	
Tuition—Regular	190,000 00
Miscellaneous	4,000 00
Cafeteria and boarding halls fees	44,000 00
Summer, extension, field, graduate fees	100,460 00
Newark:	
Tuition—Regular	175,000 00
Miscellaneous	7,500 00
Cafeteria and boarding halls fees	48,000 00
Summer, extension, field, graduate fees	340,000 00
Paterson:	
Tuition—Regular	220,000 00
Miscellaneous	5,000 00
Summer, extension, field, graduate fees	178,000 00

Montclair:	
Tuition—Regular	246,375 00
Miscellaneous	8,000 00
Cafeteria and boarding halls fees	241,185 00
Summer, extension, field, graduate fees	195,500 00
Trenton:	
Tuition—Regular	200,000 00
Miscellaneous	4,000 00
Cafeteria and boarding halls fees	535,000 00
Summer, extension, field, graduate fees	246,460 00
School for the Deaf, board and fees	14,600 00
School of Conservation, tuition and fees	118,895 00
Agricultural Experiment Station, fees	80,000 00
Fertilizer inspection fees, Agri- cultural Experiment Station ..	125,000 00
State Highway Department:	
Miscellaneous receipts	100,000 00
Department of Institutions and Agencies:	
Board of patients and other in- come	20,000,000 00
Adoption law fees	70,000 00
Federal aid, soldiers' homes	158,705 00
Federal aid, administration of bureau of assistance and cen- tral office	175,000 00
Federal aid, administration of blind	260,000 00
Delaware River Joint Toll Bridge Commission:	
Pennsylvania share	142,104 00
Rentals and miscellaneous income	1,351 00

Judiciary:	
Court fees	1,600,000 00
Unclassified:	
Miscellaneous revenues	200,000 00
	<hr/>
Total Revenues	\$469,676,096 00
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Interfund Transfers

School Fund Income	\$640,000 00
Veterans' Guaranteed Loan Fund..	750,000 00
1837 Surplus Revenue Fund Income	21,000 00
State Higher Education Fund	1,875,000 00
Unsatisfied Claim and Judgment Fund	137,262 00
State Water Development Fund ...	325,000 00
State Disability Benefits Fund	1,523,275 00
	<hr/>
Total Interfund Transfers ..	\$5,271,537 00
	<hr/>
Total Resources Available for Appropriations	\$474,947,633 00
	<hr/> <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1962. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year. At the expiration of said 2 months' period all unexpended balances except those specifically held by contracts on file with the Director, Division of Budget and Accounting shall lapse into the State

Account No

treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

GENERAL STATE PURPOSES.

001-100 and 002-100. Legislature.

001-100. Senate.

Salaries:

001-100-111	Senators (21)	\$106,667 00	
001-100-112	Members' Secretaries.	10,500 00	
001-100-120	Other employees	78,875 00	
001-100-130	Special services	7,070 00	
		<hr/>	\$203,112 00

Materials and Supplies:

001-100-210	Office	\$12,900 00	
001-100-210	Office	1,620 00	
001-100-212	Printing	94,000 00	
		<hr/>	108,520 00

Services Other Than Personal:

001-100-301	Travel	\$600 00	
001-100-302	Telephone	4,200 00	
001-100-306	Household	100 00	
001-100-308	Subscriptions and memberships	21,400 00	
001-100-321	Postage	3,200 00	
001-100-390	All other	7,200 00	
		<hr/>	36,700 00

Maintenance of Property:

001-100-410	Office equipment		175 00
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Extraordinary:

001-100-500	Inaugural expenses		5,000 00
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Account No.

	Additions and Improvements:		
001-100-710	Office equipment	500 00	
	Sub-total Appropriation		<u>\$354,007 00</u>
	002-100. General Assembly.		
	Salaries:		
002-100-111	Assemblymen (60) ...	\$301,667 00	
002-100-112	Members' Secretaries.	22,600 00	
002-100-120	Other employees	48,200 00	
002-100-130	Special services	31,400 00	
			<u>\$403,867 00</u>
	Materials and Supplies:		
002-100-210	Office	\$8,500 00	
002-100-210	Office	5,400 00	
002-100-212	Printing	125,000 00	
			<u>138,900 00</u>
	Services Other Than Personal:		
002-100-301	Travel	\$700 00	
002-100-302	Telephone	10,900 00	
002-100-306	Household	100 00	
002-100-308	Subscriptions and memberships	81,700 00	
002-100-321	Postage	9,200 00	
002-100-390	All other	9,000 00	
			<u>111,600 00</u>
	Maintenance of Property:		
002-100-410	Office equipment	3,000 00	
	Extraordinary:		
002-100-500	Inaugural expenses	5,000 00	
	Additions and Improvements:		
002-100-710	Office equipment	600 00	
	Sub-total Appropriation		<u>\$662,967 00</u>
	Total Appropriation, Legislature		<u><u>\$1,016,974 00</u></u>

Account No.

**003-100. Law Revision and Legislative Services
Commission.**

Salaries:

003-100-110	Executive director and chief counsel	\$17,500 00	
003-100-120	Other employees	107,398 00	
003-100-130	Special services	6,500 00	
			\$131,398 00

Materials and Supplies:

003-100-210	Office	\$2,400 00	
003-100-212	Printing	325 00	
003-100-240	Education and reha- bilitation	1,200 00	
			3,925 00

Services Other Than Personal:

003-100-301	Travel	\$5,800 00	
003-100-302	Telephone	2,000 00	
003-100-306	Household	75 00	
003-100-321	Postage	350 00	
003-100-345	Rent—All other	1,320 00	
003-100-390	All other	200 00	
			9,745 00

Maintenance of Property:

003-100-410	Office equipment	\$200 00	
003-100-460	Office equipment—Spe- cial	200 00	
			400 00

Additions and Improvements:

003-100-710	Office equipment	500 00	
			\$145,968 00

003-100-000 The unexpended balance in this ac-
count as of June 30, 1961 is hereby
appropriated.

Account No.

003-300-000

**Law Revision and Legislative Services
Commission Revolving Fund.**

004-100. Legislative Budget and Finance Director.

Salaries:

004-100-120 Other employees \$61,197 00

Materials and Supplies:

004-100-210 Office \$500 00
 004-100-220 Vehicular 700 00
1,200 00

Services Other Than Personal:

004-100-301 Travel \$800 00
 004-100-302 Telephone 1,075 00
 004-100-305 Insurance—Other 37 00
 004-100-306 Household 25 00
 004-100-321 Postage 125 00
 004-100-345 Rent—All other 25 00
 004-100-390 All other 600 00
2,687 00

Maintenance of Property:

004-100-410 Office equipment \$50 00
 004-100-420 Vehicular equipment . 200 00
250 00

Additions and Improvements:

004-100-710 Office equipment 250 00
250 00
\$65,584 00

004-100-000

The unexpended balance in this account as of June 30, 1961 is hereby appropriated.

Account No.

005-100. State Auditor's Depar

Salaries:

005-100-101	State Auditor	\$12,000 00	
005-100-120	Other employees	356,760 00	
		<u> </u>	\$368,760 00

Materials and Supplies:

005-100-210	Office	\$1,500 00	
005-100-212	Printing	50 00	
005-100-220	Vehicular	300 00	
		<u> </u>	1,850 00

Services Other Than Personal:

005-100-301	Travel	\$21,000 00	
005-100-302	Telephone	750 00	
005-100-305	Insurance—Other	29 00	
005-100-306	Household	25 00	
005-100-308	Subscriptions and memberships	90 00	
005-100-321	Postage	375 00	
		<u> </u>	22,269 00

Maintenance of Property:

005-100-410	Office equipment	800 00	
		<u> </u>	\$393,679 00
		<u> </u>	

010-100. Commission on Interstate Co-operation.

Salaries:

010-100-130	Special services	\$600 00	
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Materials and Supplies:

010-100-210	Office	\$40 00	
010-100-212	Printing	200 00	
		<u> </u>	240 00

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Account No.

Services Other Than Personal:

010-100-301	Travel	\$3,900 00	
010-100-302	Telephone	50 00	
010-100-321	Postage	50 00	
010-100-390	All other	150 00	
			4,150 00

Extraordinary:

	Commitments to Inter- state Agencies:		
010-100-500	Interstate Commis- sion on Delaware River Basin	\$14,400 00	
010-100-501	The Council of State Governments	19,250 00	
010-100-502	Atlantic States Marine Fisheries Commission	2,500 00	
010-100-503	National Conference of Commissioners on Uniform State Laws	1,000 00	
			37,150 00
			\$42,140 00

011-100. Commission on State Tax Policy.

011-100-000 The unexpended balance in this ac-
count as of June 30, 1961 is hereby
appropriated.

013-100. Legislative Commission on Statute Revision.

013-100-000 The unexpended balance in this ac-
count as of June 30, 1961 is hereby
appropriated.

Account No.

**014-100. County and Municipal Law Revision
Commission.**

Extraordinary:
014-100-500 Expenses of the Commission \$40,000 00

014-100-000 The unexpended balance in this account as of June 30, 1961 is hereby appropriated.

019-100. Commission on Narcotic Control.

Salaries:
019-100-130 Special services \$2,300 00

Services Other Than Personal:
019-100-390 All other 1,200 00
\$3,500 00

020-100. Uniform Commercial Code Study Commission.

Extraordinary:
020-100-500 Expenses of the Commission \$10,000 00

020-100-000 The unexpended balance in this account as of June 30, 1961 is hereby appropriated.

023-100. Corporation Law Revision Commission.

Extraordinary:
023-100-500 Expenses of the Commission \$5,000 00

024-100. Insurance Law Revision Commission.

Extraordinary:

024-100-500	Expenses of the Commission	\$25,000 00
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080-100. Chief Executive's Office.

Salaries:

080-100-101	Governor	\$32,279 00	
080-100-119	Secretary to the Gov- ernor	15,000 00	
080-100-120	Other employees	110,773 00	
		\$158,052 00	

Materials and Supplies:

080-100-210	Office	\$3,500 00	
080-100-212	Printing	1,500 00	
080-100-220	Vehicular	3,500 00	
		8,500 00	

Services Other Than Personal:

080-100-301	Travel	\$1,000 00	
080-100-302	Telephone	12,500 00	
080-100-308	Subscriptions and memberships	1,200 00	
080-100-321	Postage	2,400 00	
080-100-390	All other	500 00	
		17,600 00	

Maintenance of Property:

080-100-410	Office equipment	\$750 00	
080-100-460	Office equipment—Spe- cial	500 00	
		1,250 00	

Extraordinary:

080-100-500	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses,	
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Account No.

operation of an official residence, and expenses of commissioners appointed by the Governor under statute	20,000 00
	\$205,402 00

080-100-000 The unexpended balance in this account as of June 30, 1961 is hereby appropriated for additional operating expenses including the expenses of the incoming Governor, the inauguration expenses of the incoming Governor and the cost of painting the portrait of the outgoing Governor.

Department of Law and Public Safety.

100-100. Office of the Attorney General.

Salaries:

100-100-101	Attorney General	\$22,000 00	
100-100-120	Other employees	67,819 00	
			\$89,819 00

Materials and Supplies:

100-100-210	Office	\$750 00	
100-100-212	Printing	150 00	
100-100-220	Vehicular	250 00	
			1,150 00

Services Other Than Personal:

100-100-301	Travel	\$700 00	
100-100-302	Telephone	3,300 00	
100-100-305	Insurance—Other	64 00	
100-100-308	Subscriptions and memberships	200 00	
100-100-321	Postage	300 00	
100-100-390	All other	50 00	
			4,614 00

Account No.

Maintenance of Property:			
100-100-410	Office equipment	\$125 00	
100-100-420	Vehicular equipment	150 00	
			275 00
			\$95,858 00

100-400-000 There are hereby appropriated out of the Veterans' Guaranteed Loan Fund such sums as may be necessary to pay for the administration thereof.

110-100. Division of Law.**Salaries:**

110-100-120	Other employees	\$659,165 00	
110-100-120	New positions	50,042 00	
110-100-120	Position transferred from another division	6,678 00	
110-100-130	Special services	6,000 00	
			\$721,885 00

Materials and Supplies:

110-100-210	Office	\$5,000 00	
110-100-210	Office	3,000 00	
110-100-212	Printing	11,000 00	
110-100-220	Vehicular	4,200 00	
			23,200 00

Services Other Than Personal:

110-100-301	Travel	\$13,500 00	
110-100-302	Telephone	11,000 00	
110-100-305	Insurance—Other	535 00	
110-100-306	Household	225 00	
110-100-307	Advertising	200 00	
110-100-308	Subscriptions and memberships	1,800 00	

Account No.

110-100-309	Legal and investiga- tive	1,800 00	
110-100-321	Postage	3,700 00	
110-100-390	All other	250 00	
		<hr/>	33,010 00
Maintenance of Property:			
110-100-410	Office equipment	\$700 00	
110-100-420	Vehicular equipment..	800 00	
110-100-460	Office equipment—Spe- cial	810 00	
		<hr/>	2,310 00
Additions and Improvements:			
110-100-710	Office equipment		598 00
			<hr/>
			\$781,003 00
			<hr/>

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000 The balance as at June 30, 1961, in the revolving fund established to provide for expenses in operating chapter 357, P. L. 1951, together with all receipts, is hereby appropriated for use during 1961-62; provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

120-100. Division of State Police (General).

Salaries:

120-100-102	Colonel and superintendent	\$16,000 00	
120-100-104	Deputy superintendent	12,839 00	
120-100-119	Executive officer	12,345 00	
120-100-120	Other employees	4,875,000 00	
120-100-120	New positions	98,011 00	
120-100-120	Positions transferred from another division	32,832 00	
120-100-128	Cash in lieu of maintenance	853,120 00	
120-100-130	Special services	33,000 00	
			\$5,933,147 00

Materials and Supplies:

120-100-201	Food	\$12,500 00	
120-100-207	Fuel and utilities	65,000 00	
120-100-210	Office	35,000 00	
120-100-212	Printing	7,000 00	
120-100-220	Vehicular	220,000 00	
120-100-225	Household and security	33,000 00	
120-100-228	Clothing	92,000 00	
120-100-230	Medical	8,500 00	
120-100-235	Scientific	10,000 00	
120-100-240	Education and rehabilitation	1,200 00	
120-100-245	All other	5,500 00	
			489,700 00

Services Other Than Personal:

120-100-301	Travel	\$6,000 00
120-100-304	Insurance—Fire	4,653 00
120-100-305	Insurance—Other	15,327 00
120-100-306	Household	2,500 00
120-100-308	Subscriptions and memberships	1,000 00

Account No.

120-100-309	Legal and investiga- tive	15,000 00	
120-100-321	Postage	7,800 00	
120-100-344	R e n t — Equipment, data processing	12,060 00	
120-100-345	Rent—All other	278,500 00	
120-100-365	Staff training	3,000 00	
120-100-390	All other	2,200 00	
			348,040 00

Maintenance of Property:

120-100-405	Buildings and grounds	\$27,500 00	
120-100-410	Office equipment	2,000 00	
120-100-420	Vehicular equipment .	74,000 00	
120-100-425	Household and secur- ity equipment	1,000 00	
120-100-440	Education and reha- bilitation equipment	250 00	
120-100-445	All other equipment ..	3,250 00	
120-100-455	Buildings and grounds —Special	4,500 00	
120-100-460	Office equipment—Spe- cial	9,000 00	
120-100-470	Vehicular equipment— Special	270,000 00	
120-100-475	Household and secur- ity equipment—Spe- cial	6,000 00	
120-100-495	All other equipment— Special	2,500 00	
			400,000 00

Extraordinary:

120-100-513	Compensation awards		9,900 00
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Additions and Improvements:

120-100-710	Office equipment	\$13,000 00	
120-100-720	Vehicular equipment .	20,000 00	
120-100-725	Household and secur- ity equipment	4,500 00	

Account No.

120-100-735	Scientific equipment..	10,000 00	
120-100-740	Education and reha- bilitation equipment	700 00	
			48,200 00
	Sub-total Appropriation . . .		<u>\$7,228,987 00</u>

120-100-000

In addition to the amounts herein-above specifically appropriated to the Division of State Police, there are appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement and Benevolent Fund.

There are hereby appropriated from the State Police Retirement and Benevolent Fund, such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

120-600-000

Pension Clearing Account.

121-100. Bureau of Tenement House Supervision.

Salaries:

121-100-120	Other employees	\$157,336 00
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Materials and Supplies:

121-100-210	Office	\$750 00
121-100-212	Printing	600 00

Account No.

121-100-220	Vehicular	1,275 00	
121-100-228	Clothing	1,000 00	
		<u> </u>	3,625 00

Services Other Than Personal:

121-100-301	Travel	\$8,400 00	
121-100-302	Telephone	1,400 00	
121-100-305	Insurance—Other	92 00	
121-100-306	Household	172 00	
121-100-308	Subscriptions and memberships	150 00	
121-100-321	Postage	1,000 00	
121-100-345	Rent—All other	576 00	
		<u> </u>	11,790 00

Maintenance of Property:

121-100-410	Office equipment	\$150 00	
121-100-420	Vehicular equipment .	250 00	
121-100-460	Office equipment—Spe- cial	388 00	
121-100-470	Vehicular equipment —Special	1,400 00	
		<u> </u>	2,188 00

Additions and Improvements:

121-100-710	Office equipment	281 00	
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	Sub-total Appropriation	<u> </u>	\$175,220 00
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	Total Appropriation, Divi- sion of State Police	<u> </u>	\$7,404,207 00
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130-100. Division of Alcoholic Beverage Control.**Salaries:**

130-100-102	Director	\$18,000 00	
130-100-120	Other employees	842,425 00	
130-100-130	Special services	4,000 00	
		<u> </u>	\$864,425 00

Account No.

	Materials and Supplies:		
130-100-201	Food	\$675 00	
130-100-207	Fuel and utilities	100 00	
130-100-210	Office	6,000 00	
130-100-212	Printing	8,000 00	
130-100-213	Microfilming	400 00	
130-100-220	Vehicular	400 00	
130-100-225	Household and secur- ity	425 00	
130-100-230	Medical	400 00	
130-100-245	All other	400 00	
		<hr/>	16,800 00
	Services Other Than Personal:		
130-100-301	Travel	\$73,000 00	
130-100-302	Telephone	6,700 00	
130-100-304	Insurance—Fire	222 00	
130-100-305	Insurance—Other	910 00	
130-100-307	Advertising	1,500 00	
130-100-308	Subscriptions and memberships	2,800 00	
130-100-309	Legal and investiga- tive	1,000 00	
130-100-321	Postage	7,800 00	
130-100-345	Rent—All other	170 00	
130-100-390	All other	2,500 00	
		<hr/>	96,602 00
	Maintenance of Property:		
130-100-410	Office equipment	\$3,000 00	
130-100-420	Vehicular equipment .	200 00	
130-100-460	Office equipment—Spe- cial	6,192 00	
130-100-495	All other equipment— Special	532 00	
		<hr/>	9,924 00
	Extraordinary:		
130-100-513	Compensation awards	1,176 00	
	Sub-total Appropriation	<hr/>	\$988,927 00

Account No.

**131-100. Office of Amusement Games Control
Commissioner.**

Salaries:		
131-100-120	Other employees	\$15,200 00
131-100-130	Special services	200 00
		\$15,400 00
 Materials and Supplies:		
131-100-210	Office	\$400 00
131-100-212	Printing	500 00
131-100-245	All other	50 00
		950 00
 Services Other Than Personal:		
131-100-301	Travel	\$3,000 00
131-100-309	Legal and investiga- tive	50 00
131-100-321	Postage	500 00
		3,550 00
 Maintenance of Property:		
131-100-410	Office equipment	100 00
		\$20,000 00
	Sub-total Appropriation	\$20,000 00
	Total Appropriation, Divi- sion of Alcoholic Beverage Control	\$1,008,927 00

140-100. Division of Motor Vehicles.

Salaries:		
140-100-102	Director	\$16,000 00
140-100-104	Deputy Director	14,000 00
140-100-120	Other employees	6,547,260 00
140-100-120	New positions	139,216 00
		\$6,716,476 00

*Account No.***Materials and Supplies:**

140-100-207	Fuel and utilities	\$64,800 00
140-100-210	Office	130,000 00
140-100-212	Printing	177,000 00
140-100-220	Vehicular	54,775 00
140-100-223	License plates	180,000 00
140-100-225	Household and secur- ity	9,000 00
140-100-228	Clothing	60,450 00

 676,025 00
Services Other Than Personal:

140-100-301	Travel	\$9,500 00
140-100-302	Telephone	68,000 00
140-100-304	Insurance—Fire	6,681 00
140-100-305	Insurance—Other	9,915 00
140-100-306	Household	2,400 00
140-100-308	Subscriptions and memberships	3,000 00
140-100-309	Legal and investiga- tive	1,000 00
140-100-321	Postage	420,000 00
140-100-344	R e n t—Equipment, data processing	175,426 00
140-100-345	Rent—All other	3,500 00
140-100-345	Rent—All other	11,637 00
140-100-345	Rent—All other	52,500 00
140-100-360	Education and reha- bilitation	40,000 00
140-100-365	Staff training	1,000 00
140-100-390	All other	14,000 00

 818,559 00
Maintenance of Property:

140-100-405	Buildings and grounds	\$31,000 00
140-100-410	Office equipment	15,000 00
140-100-420	Vehicular equipment . .	22,950 00
140-100-435	Scientific equipment . .	11,000 00
140-100-460	Office equipment—Spe- cial	12,131 00

Account No

140-100-470	Vehicular equipment— Special	75,600 00	
140-100-485	Scientific equipment— Special	25,000 00	
		<hr/>	192,681 00
	Extraordinary:		
140-100-513	Compensation awards		1,300 00
	Additions and Improvements:		
140-100-705	Buildings and grounds	\$8,800 00	
140-100-710	Office equipment	16,109 00	
		<hr/>	24,909 00
			<hr/>
			\$8,429,950 00
			<hr/>

140-100-000 In addition to the amounts herein-
above specifically set forth, there
are appropriated such sums as may
be necessary to defray the cost of
registering motor vehicles and li-
censing drivers pursuant to the pro-
visions of R. S. 39:3-3 and 39:10-25.

140-400-000 So much as may be necessary of the
revenues derived from fees charged
by the Division of Motor Vehicles
for furnishing driver record ab-
stracts under the Safe Driver Insur-
ance Plan filed with the Commis-
sioner of Banking and Insurance
under the provisions of P. L. 1944,
c. 27, Sec. 14, together with the un-
expended balance of such revenues
as of June 30, 1961, are hereby ap-
propriated, subject to allotment by
the Director of the Division of Bud-
get and Accounting and approval by
the Legislative Budget and Finance
Director.

141-100. Security-Responsibility Bureau.

Salaries:		
141-100-120	Other employees	\$564,270 00
141-100-120	New positions	32,342 00
		<u>596,612 00</u>
Materials and Supplies:		
141-100-210	Office	\$6,000 00
141-100-212	Printing	18,000 00
		<u>24,000 00</u>
Services Other Than Personal:		
141-100-301	Travel	\$150 00
141-100-302	Telephone	6,000 00
141-100-321	Postage	20,000 00
141-100-340	Rent—Buildings and grounds	75,865 00
141-100-390	All other	100 00
		<u>102,115 00</u>
Maintenance of Property:		
141-100-410	Office equipment	\$1,000 00
141-100-460	Office equipment—Spe- cial	4,618 00
		<u>5,618 00</u>
Additions and Improvements:		
141-100-710	Office equipment	675 00
		<u>729,020 00</u>

142-400. Unsatisfied Claim and Judgment Fund Bureau.

(Payable Out of Unsatisfied Claim and Judgment Fund.)

Salaries:		
142-400-120	Other employees	\$112,902 00
142-400-130	Special services	1,000 00
		<u>113,902 00</u>

Account No.

	Materials and Supplies:		
142-400-210	Office	\$650 00	
142-400-212	Printing	5,000 00	
		<hr/>	5,650 00
	Services Other Than Personal:		
142-400-301	Travel	\$650 00	
142-400-302	Telephone	1,250 00	
142-400-321	Postage	1,600 00	
142-400-340	Rent—Buildings and grounds	11,910 00	
142-400-344	R e n t — Equipment, data processing	720 00	
142-400-390	All other	1,000 00	
		<hr/>	17,130 00
	Maintenance of Property:		
142-400-410	Office equipment		200 00
	Additions and Improvements:		
142-400-710	Office equipment		1,380 00
			<hr/>
			\$138,262 00
			<hr/>

142-400-000 The amounts hereinabove appropriated to the Unsatisfied Claim and Judgment Fund Bureau shall be payable out of the Unsatisfied Claim and Judgment Fund.

Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated for the payment of claims; provided, however, that such excess revenues may be allotted for expenditure, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

150-100. Division of Weights and Measures.

Salaries:			
150-100-102	State superintendent.	\$11,000 00	
150-100-120	Other employees	231,102 00	
		<hr/>	\$242,102 00
Materials and Supplies:			
150-100-207	Fuel and utilities	\$2,600 00	
150-100-210	Office	1,000 00	
150-100-212	Printing	2,000 00	
150-100-220	Vehicular	4,000 00	
150-100-223	License plates	2,700 00	
150-100-225	Household and secur-		
	ity	600 00	
150-100-245	All other	200 00	
		<hr/>	13,100 00
Services Other Than Personal:			
150-100-301	Travel	\$14,000 00	
150-100-302	Telephone	3,000 00	
150-100-304	Insurance—Fire	602 00	
150-100-305	Insurance—Other	407 00	
150-100-308	Subscriptions and		
	memberships	200 00	
150-100-309	Legal and investiga-		
	tive	750 00	
150-100-321	Postage	1,000 00	
150-100-345	Rent—All other	300 00	
150-100-390	All other	250 00	
		<hr/>	20,509 00
Maintenance of Property:			
150-100-405	Buildings and grounds	\$2,500 00	
150-100-410	Office equipment	100 00	
150-100-420	Vehicular equipment..	2,500 00	
150-100-435	Scientific equipment..	1,500 00	
150-100-470	Vehicular equipment—		
	Special	1,500 00	
150-100-485	Scientific equipment—		
	Special	1,500 00	
		<hr/>	9,600 00

*Account No.***Additions and Improvements:**

150-100-735	Scientific equipment	425 00	
			\$285,736 00

Division of Professional Boards.**160-100. Administrative Bureau.****Salaries:**

160-100-120	Other employees	\$129,600 00	
160-100-120	New positions	4,309 00	
			\$133,909 00

Materials and Supplies:

160-100-210	Office	\$300 00	
160-100-212	Printing	290 00	
160-100-220	Vehicular	3,000 00	
			3,590 00

Services Other Than Personal:

160-100-301	Travel	\$3,000 00	
160-100-302	Telephone	1,000 00	
160-100-306	Household	50 00	
160-100-309	Legal and investiga- tive	1,500 00	
160-100-321	Postage	250 00	
160-100-340	Rent—Buildings and grounds	781 00	
160-100-345	Rent—All other	240 00	
160-100-390	All other	50 00	
			6,871 00

Maintenance of Property:

160-100-410	Office equipment	\$250 00	
160-100-420	Vehicular equipment ..	1,000 00	
160-100-470	Vehicular equipment— Special	4,890 00	
			6,140 00
			\$150,510 00

161-100. State Board of Public Accountants.

Salaries:		
161-100-120	Other employees	\$11,163 00
161-100-130	Special services	9,000 00
		<hr/>
		\$20,163 00
Materials and Supplies:		
161-100-210	Office	\$70 00
161-100-212	Printing	250 00
		<hr/>
		320 00
Services Other Than Personal:		
161-100-301	Telephone	\$250 00
161-100-305	Insurance—Other	288 00
161-100-307	Advertising	60 00
161-100-308	Subscriptions and memberships	600 00
161-100-321	Postage	350 00
161-100-340	Rent—Buildings and grounds	1,200 00
161-100-345	Rent—All other	1,000 00
161-100-390	All other	400 00
		<hr/>
		4,148 00
Maintenance of Property:		
161-100-410	Office equipment	90 00
		<hr/>
		\$24,721 00
		<hr/>

162-100. State Board of Architects.

Salaries:		
162-100-120	Other employees	\$26,586 00
Materials and Supplies:		
162-100-210	Office	\$400 00
162-100-212	Printing	1,000 00
162-100-245	All other	1,000 00
		<hr/>
		2,400 00

Account No.

Services Other Than Personal:		
162-100-301	Travel	\$1,500 00
162-100-302	Telephone	600 00
162-100-305	Insurance—Other	90 00
162-100-306	Household	100 00
162-100-307	Advertising	50 00
162-100-308	Subscriptions and memberships	300 00
162-100-321	Postage	800 00
162-100-340	Rent—Buildings and grounds	5,446 00
162-100-360	Education and reha- bilitation	1,500 00
162-100-390	All other	100 00
		<hr/>
		10,486 00
 Maintenance of Property:		
162-100-410	Office equipment	150 00
		<hr/>
		\$39,622 00
		<hr/>

163-100. State Board of Dentistry.

Salaries:		
163-100-120	Other employees	\$19,346 00
163-100-130	Special services	50 00
		<hr/>
		\$19,396 00
 Materials and Supplies:		
163-100-210	Office	\$600 00
163-100-212	Printing	1,000 00
163-100-240	Education and reha- bilitation	50 00
		<hr/>
		1,650 00
 Services Other Than Personal:		
163-100-301	Travel	\$6,000 00
163-100-302	Telephone	450 00
163-100-305	Insurance—Other	140 00
163-100-307	Advertising	75 00

Account No.

163-100-308	Subscriptions and memberships	250 00	
163-100-321	Postage	750 00	
163-100-340	Rent—Buildings and grounds	1,989 00	
163-100-360	Education and rehabilitation	2,000 00	
163-100-390	All other	100 00	
			<u>11,754 00</u>
	Maintenance of Property:		
163-100-410	Office equipment	150 00	
			<u>\$32,950 00</u>

164-100. State Board of Mortuary Science.

	Salaries:		
164-100-120	Other employees	\$20,816 00	
	Materials and Supplies:		
164-100-210	Office	\$225 00	
164-100-212	Printing	200 00	
164-100-240	Education and rehabilitation	25 00	
			<u>450 00</u>
	Services Other Than Personal:		
164-100-301	Travel	\$775 00	
164-100-302	Telephone	1,000 00	
164-100-305	Insurance—Other	146 00	
164-100-306	Household	200 00	
164-100-308	Subscriptions and memberships	268 00	
164-100-321	Postage	500 00	
164-100-340	Rent—Buildings and grounds	4,260 00	
164-100-360	Education and rehabilitation	225 00	
			<u>7,374 00</u>

Account No.

	Maintenance of Property:	
164-100-410	Office equipment	200 00
		<hr/>
		\$28,840 00
		<hr/>

**165-100. State Board of Professional Engineers and
Land Surveyors.**

	Salaries:	
165-100-120	Other employees	\$23,498 00

	Materials and Supplies:	
165-100-210	Office	\$1,000 00
165-100-212	Printing	4,500 00
		<hr/>
		5,500 00

	Services Other Than Personal:	
165-100-301	Travel	\$1,200 00
165-100-302	Telephone	750 00
165-100-305	Insurance—Other	50 00
165-100-306	Household	50 00
165-100-308	Subscriptions and memberships	650 00
165-100-321	Postage	1,600 00
165-100-326	Data processing	2,000 00
165-100-340	Rent—Buildings and grounds	6,395 00
165-100-360	Education and reha- bilitation	7,000 00
165-100-390	All other	400 00
		<hr/>
		20,095 00

	Maintenance of Property:	
165-100-410	Office equipment	100 00

	Additions and Improvements:	
165-100-710	Office equipment	200 00
		<hr/>
		\$49,393 00
		<hr/>

166-100. State Board of Medical Examiners.

Salaries:

166-100-120	Other employees	\$40,032 00	
166-100-130	Special services	3,000 00	
		<hr/>	\$43,032 00

Materials and Supplies:

166-100-210	Office	\$1,000 00	
166-100-212	Printing	1,200 00	
		<hr/>	2,200 00

Services Other Than Personal:

166-100-301	Travel	\$4,000 00	
166-100-302	Telephone	950 00	
166-100-305	Insurance—Other	270 00	
166-100-306	Household	75 00	
166-100-308	Subscriptions and memberships	600 00	
166-100-309	Legal and investiga- tive	250 00	
166-100-321	Postage	3,000 00	
166-100-340	Rent—Buildings and grounds	5,070 00	
166-100-345	Rent—All other	500 00	
166-100-360	Education and reha- bilitation	500 00	
		<hr/>	15,215 00

Maintenance of Property:

166-100-410	Office equipment		100 00
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Additions and Improvements:

166-100-710	Office equipment		425 00
		<hr/>	\$60,972 00

*Account No.***167-100. State Board of Nursing.****Salaries:**

167-100-120	Other employees	\$80,136 00
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Materials and Supplies:

167-100-210	Office	\$3,000 00
167-100-212	Printing	2,000 00
167-100-225	Household and secur- ity	100 00
167-100-240	Education and reha- bilitation	100 00
		<hr/>
		5,200 00

Services Other Than Personal:

167-100-301	Travel	\$2,200 00
167-100-302	Telephone	1,400 00
167-100-305	Insurance—Other	325 00
167-100-308	Subscriptions and memberships	150 00
167-100-321	Postage	4,500 00
167-100-325	Microfilming	200 00
167-100-340	Rent—Buildings and grounds	10,581 00
167-100-344	Rent—Equipment, data processing	3,660 00
167-100-345	Rent—All other	144 00
167-100-345	Rent—All other	1,500 00
167-100-360	Education and reha- bilitation	6,000 00
		<hr/>
		30,660 00

Maintenance of Property:

167-100-410	Office equipment	350 00
		<hr/>
		\$116,346 00
		<hr/>

Account No.

168-100. State Board of Optometrists.

Salaries:		
168-100-120	Other employees	\$11,407 00
Materials and Supplies:		
168-100-210	Office	\$150 00
168-100-212	Printing	150 00
		<u>300 00</u>
Services Other Than Personal:		
168-100-301	Travel	\$1,000 00
168-100-302	Telephone	400 00
168-100-304	Insurance—Fire	1 00
168-100-305	Insurance—Other	75 00
168-100-308	Subscriptions and memberships	300 00
168-100-321	Postage	300 00
168-100-340	Rent—Buildings and grounds	900 00
		<u>2,976 00</u>
Maintenance of Property:		
168-100-410	Office equipment	75 00
		<u>\$14,758 00</u>

169-100. State Board of Pharmacy.

Salaries:		
169-100-120	Other employees	\$34,058 00
Materials and Supplies:		
169-100-210	Office	\$1,000 00
169-100-212	Printing	800 00
169-100-230	Medical	500 00
169-100-240	Education and reha- bilitation	100 00
		<u>2,400 00</u>

Account No

Services Other Than Personal:		
169-100-301	Travel	\$3,000 00
169-100-302	Telephone	625 00
169-100-305	Insurance—Other	276 00
169-100-306	Household	60 00
169-100-308	Subscriptions and memberships	180 00
169-100-309	Legal and investiga- tive	500 00
169-100-321	Postage	1,800 00
169-100-340	Rent—Buildings and grounds	3,782 00
169-100-345	Rent—All other	300 00
		<hr/>
		10,523 00
Maintenance of Property:		
169-100-410	Office equipment	100 00
		<hr/>
		\$47,081 00
		<hr/>

**170-100. State Board of Veterinary Medical
Examiners.**

Salaries:		
170-100-120	Other employees	\$2,340 00
Materials and Supplies:		
170-100-210	Office	\$50 00
170-100-212	Printing	100 00
		<hr/>
		150 00
Services Other Than Personal:		
170-100-301	Travel	\$600 00
170-100-302	Telephone	75 00
170-100-305	Insurance—Other	12 00
170-100-308	Subscriptions and memberships	75 00
170-100-321	Postage	100 00
170-100-390	All other	100 00
		<hr/>
		962 00
		<hr/>
		\$3,452 00
		<hr/>

171-100. State Board of Shorthand Reporting.

Salaries:

171-100-120	Other employees		\$250 00
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Services Other Than Personal:

171-100-305	Insurance—Other	\$12 00	
171-100-390	All other	100 00	
			112 00
			\$362 00

172-100. State Board of Examiners of Ophthalmic
Dispensers and Ophthalmic Technicians.

Salaries:

172-100-120	Other employees		\$6,175 00
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Materials and Supplies:

172-100-210	Office	\$100 00	
172-100-212	Printing	100 00	
			200 00

Services Other Than Personal:

172-100-301	Travel	\$600 00	
172-100-302	Telephone	200 00	
172-100-304	Insurance—Fire	86 00	
172-100-305	Insurance—Other	40 00	
172-100-308	Subscriptions and memberships	54 00	
172-100-321	Postage	240 00	
172-100-340	Rent—Buildings and grounds	480 00	
172-100-345	Rent—All other	50 00	
172-100-360	Education and reha- bilitation	150 00	
			1,900 00

Account No.

	Maintenance of Property:	
172-100-410	Office equipment	30 00
		<hr/>
		\$8,305 00

173-100. State Board of Beauty Culture Control.

Salaries:

173-100-110	Chairman	\$3,500 00	
173-100-111	Board members	12,500 00	
173-100-120	Other employees	34,634 00	
173-100-120	New positions	2,520 00	
		<hr/>	\$53,154 00

Materials and Supplies:

173-100-210	Office	\$700 00	
173-100-212	Printing	3,000 00	
173-100-240	Education and reha- bilitation	200 00	
		<hr/>	3,900 00

Services Other Than Personal:

173-100-301	Travel	\$2,500 00	
173-100-302	Telephone	1,000 00	
173-100-305	Insurance—Other	177 00	
173-100-308	Subscriptions and memberships	25 00	
173-100-321	Postage	2,800 00	
173-100-345	Rent—All other	160 00	
173-100-390	All other	30 00	
		<hr/>	6,692 00

Maintenance of Property:

173-100-410	Office equipment	75 00
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Additions and Improvements:

173-100-710	Office equipment	1,276 00
		<hr/>
		\$65,097 00

Total Appropriation, Division of Professional Boards \$642,409 00

The amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

Total Appropriation, Department of Law and Public Safety\$19,515,372 00

Department of the Treasury.

210-100. Administrative Division.

Salaries:

210-100-101	State Treasurer	\$20,000 00	
210-100-120	Other employees	117,940 00	
210-100-120	Position transferred from another division	3,264 00	
			\$141,204 00

Materials and Supplies:

210-100-210	Office	\$1,100 00	
210-100-212	Printing	100 00	
210-100-220	Vehicular	400 00	
210-100-245	All other	1,500 00	
			3,100 00

Services Other Than Personal:

210-100-301	Travel	\$1,300 00
210-100-302	Telephone	2,900 00

<i>Account No.</i>			
210-100-305	Insurance—Other	1,038 00	
210-100-306	Household	125 00	
210-100-308	Subscriptions and memberships	400 00	
210-100-321	Postage	350 00	
		<hr/>	6,113 00
	Maintenance of Property:		
210-100-410	Office equipment	\$1,000 00	
210-100-420	Vehicular equipment..	75 00	
		<hr/>	1,075 00
	Additions and Improvements:		
210-100-710	Office equipment		201 00
			<hr/>
			\$151,693 00

220-100. Division of Budget and Accounting.

	Salaries:		
220-100-102	Director	\$19,000 00	
220-100-120	Other employees	818,156 00	
220-100-120	Position transferred from another divi- sion	6,154 00	
		<hr/>	\$843,310 00
	Materials and Supplies:		
220-100-210	Office	\$25,920 00	
220-100-212	Printing	23,600 00	
220-100-220	Vehicular	275 00	
		<hr/>	49,795 00
	Services Other Than Personal:		
220-100-301	Travel	\$9,893 00	
220-100-302	Telephone	9,175 00	
220-100-305	Insurance—Other	415 00	
220-100-306	Household	425 00	
220-100-308	Subscriptions and memberships	435 00	

Account No.

220-100-321	Postage	15,600 00	
220-100-325	Microfilming	1,000 00	
220-100-344	Rent—Equipment, data processing	152,916 00	
220-100-390	All other	300 00	
		<hr/>	190,159 00

Maintenance of Property:

220-100-410	Office equipment	\$5,700 00	
220-100-420	Vehicular equipment..	50 00	
220-100-460	Office equipment—Spe- cial	1,460 00	
		<hr/>	7,210 00

Additions and Improvements:

220-100-710	Office equipment	2,500 00	
		<hr/>	\$1,092,974 00

220-200-880 75% of Federal Receipts of Leased Land—Acquired
for Flood Control.

220-400-330 Premiums and Accrued Interest on Highway Improve-
ment and Emergency Housing Bonds.

220-401-330 Premiums and Accrued Interest on Institution Con-
struction Bonds.

220-402-330 Premium and Accrued Interest on Highway Improve-
ment Series G Bonds.

220-403-000 State Employee Payroll Deductions Adj. Fund.

220-601-000 Supplemental Payroll Clearing Account.

220-604-000 Social Security Refund Clearing Account.

220-605-000 Outstanding Checks Clearing Account.

220-606-000 State Employees Federal Income Tax Levy Fund.

Account No.

There is hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for re-funds.

230-100. Division of Purchase and Property.

Salaries:

230-100-102	Director	\$16,000	00
230-100-120	Other employees	1,405,092	00
230-100-120	New positions	6,310	00
230-100-130	Special services	1,500	00
		<u> </u>	\$1,428,902 00

Materials and Supplies:

230-100-207	Fuel and utilities	\$139,000	00
230-100-210	Office	8,400	00
230-100-212	Printing	4,200	00
230-100-220	Vehicular	4,000	00
230-100-225	Household and secur- ity	20,700	00
230-100-235	Scientific	75	00
230-100-245	All other	500	00
		<u> </u>	176,875 00

Services Other Than Personal:

230-100-301	Travel	\$2,950	00
230-100-302	Telephone	16,400	00
230-100-304	Insurance—Fire	10,453	00
230-100-305	Insurance—Other	3,693	00
230-100-306	Household	5,765	00
230-100-307	Advertising	7,500	00
230-100-308	Subscriptions and memberships	1,550	00
230-100-321	Postage	7,200	00
230-100-390	All other	300	00
		<u> </u>	55,811 00

Account No.

Maintenance of Property:			
230-100-405	Buildings and grounds	\$86,320	00
230-100-410	Office equipment	1,050	00
230-100-420	Vehicular	2,100	00
230-100-460	Office equipment—Special	648	00
230-100-470	Vehicular equipment—Special	5,562	00
			<u>95,680 00</u>
 Additions and Improvements:			
230-100-705	Buildings and grounds	\$21,000	00
230-100-725	Household and security equipment	2,000	00
230-100-745	All other equipment..	1,500	00
			<u>24,500 00</u>
			<u>\$1,781,768 00</u>

230-300-000

State Purchase Fund:

The unexpended balance in the State purchase fund as at June 30, 1961, together with the reimbursements made to said fund during 1961-62, are hereby appropriated so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made; provided, the allotment of funds for such expenses shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director. Any sum as at June 30, 1962, in ex-

Account No.

cess of \$550,000.00 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

230-600-000 **Federal Excise Tax on Personal Communications.**

231-100. **Bureau of Construction.**

Salaries:

231-100-120 Other employees \$268,853 00

Materials and Supplies:

231-100-210	Office	\$2,500 00	
231-100-212	Printing	4,500 00	
231-100-220	Vehicular	1,200 00	
231-100-235	Scientific	2,000 00	
		<hr/>	10,200 00

Services Other Than Personal:

231-100-301	Travel	\$3,000 00	
231-100-302	Telephone	5,000 00	
231-100-305	Insurance—Other	226 00	
231-100-306	Household	125 00	
231-100-307	Advertising	10,000 00	
231-100-308	Subscriptions and memberships	200 00	
231-100-321	Postage	2,350 00	
		<hr/>	20,901 00

Maintenance of Property:

231-100-410	Office equipment	\$275 00	
231-100-420	Vehicular equipment..	300 00	
231-100-470	Vehicular equipment— Special	1,455 00	
		<hr/>	2,030 00
			<hr/>
			\$301,984 00
			<hr/>

Account No.

231-100-000

The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under section 12 of chapter 3, of the laws of 1949, and the State 1952 Institution Construction Fund as provided under section 12 of chapter 3 of the laws of 1952, or so much thereof as may be necessary, are hereby appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

231-101-000

Clerks of the Works—Miscellaneous Construction.

232-100. Agricultural Commodity Distribution.

Salaries:

232-100-120	Other employees	\$48,109 00	
232-100-120	Positions transferred from purchase bu- reau	7,294 00	
		<hr/>	\$55,403 00

Materials and Supplies:

232-100-207	Fuel and utilities	\$1,000 00	
232-100-210	Office	300 00	
232-100-212	Printing	500 00	
232-100-220	Vehicular	750 00	
232-100-225	Household and secur- ity	150 00	
		<hr/>	2,700 00

Services Other Than Personal:

232-100-301	Travel	\$1,300 00
232-100-302	Telephone	1,000 00
232-100-305	Insurance—Other	89 00

<i>Account No</i>		
232-100-306	Household	200 00
232-100-321	Postage	520 00
232-100-390	All other	5,000 00
		<hr/>
		8,109 00

Maintenance of Property:

232-100-405	Buildings and grounds	\$1,000 00	
232-100-410	Office equipment	55 00	
232-100-420	Vehicular equipment..	200 00	
232-100-470	Vehicular equipment— Special	2,900 00	
		<hr/>	4,155 00
			<hr/>
			\$70,367 00
			<hr/>

233-400. Cafeteria at State House.

(Payable out of Cafeteria Receipts.)

Salaries:

233-400-120	Other employees	\$40,867 00
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Materials and Supplies:

233-400-201	Food	\$44,000 00	
233-400-210	Office	50 00	
233-400-212	Printing	50 00	
233-400-225	Household and secur- ity	3,000 00	
		<hr/>	47,100 00

Services Other Than Personal:

233-400-306	Household	2,350 00
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Maintenance of Property:

233-400-425	Household and security equipment.	500 00	
		<hr/>	\$90,817 00
			<hr/>

Account No.

234-400. Cafeteria—State Highway Department at Fernwood.

(Payable out of Cafeteria Receipts.)

Salaries:	
234-400-120	Other employees \$25,623 00
Materials and Supplies:	
234-400-201	Food \$21,500 00
234-400-210	Office 50 00
234-400-212	Printing 50 00
234-400-225	Household and security 1,000 00
	<u>22,600 00</u>
Services Other Than Personal:	
234-400-301	Travel \$80 00
234-400-306	Household 1,200 00
	<u>1,280 00</u>
Maintenance of Property:	
234-400-425	Household and security equipment. 300 00
	<u>\$49,803 00</u>

233-400-000
234-400-000 Unexpended balances in the accounts of the cafeterias on June 30, 1961, together with receipts in excess of those anticipated, are hereby appropriated.

240-100. Division of Taxation.

Salaries:	
240-100-102	Director \$16,000 00
240-100-120	Other employees 3,441,528 00
240-100-130	Special services 35,100 00
	<u>\$3,492,628 00</u>

*Account No.***Materials and Supplies:**

240-100-210	Office	\$27,550 00
240-100-212	Printing	30,400 00
240-100-220	Vehicular	31,750 00
240-100-225	Household and secur- ity	175 00
240-100-235	Scientific	450 00
240-100-240	Education and reha- bilitation	600 00
240-100-245	All other	2,300 00

 93,225 00
Services Other Than Personal:

240-100-301	Travel	\$30,925 00
240-100-302	Telephone	29,265 00
240-100-305	Insurance—Other	4,260 00
240-100-306	Household	660 00
240-100-307	Advertising	100 00
240-100-308	Subscriptions and memberships	9,070 00
240-100-309	Legal and investiga- tive	4,000 00
240-100-321	Postage	35,660 00
240-100-326	Data processing	14,000 00
240-100-344	Rent—Equipment, data processing	28,340 00
240-100-345	Rent—All other	2,874 00
240-100-345	Rent—All other	540 00
240-100-365	Staff training	700 00
240-100-390	All other	3,800 00

 164,194 00
Maintenance of Property:

240-100-410	Office equipment	\$5,346 00
240-100-420	Vehicular equipment..	7,200 00
240-100-470	Vehicular equipment— Special	38,510 00

 51,056 00
Extraordinary:

240-100-500	To study the assessment of personal property used in business in con-
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junction with chapter 51, P. L. 1960	75,000 00
	<u>\$3,876,103 00</u>

General Tax Refunds:

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.

Refunds of Revenues:

240-100-901	Transfer Inheritance Tax.
240-100-902	Miscellaneous Corporations Income Tax.
240-100-903	Domestic Insurance Corporation Tax.
240-100-904	Foreign Insurance Corporation Tax.
240-100-905	Miscellaneous Corporations Net Worth Tax.
240-100-906	Beverage Tax.
240-100-907	Other Miscellaneous Departmental Revenues.
240-100-910	Cigarette Tax.
240-100-911	Motor Fuels Tax Overpayment.
240-100-918	Motor Fuel Tax Exemptions Refunded.
240-100-919	Outdoor Advertising Tax.
240-401-990	Financial Business Tax.
270-100-912	Racing Revenue.

Account No.

240-401-880

There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:10B-24, to pay over to the various taxing districts and counties, the tax receipts derived from the imposition of the Financial Business Tax.

240-402-500

There are hereby appropriated such sums as may be required to carry out the provisions of R. S. 54:17-4.

240-403-850

There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:29A-24, to pay over to the local taxing districts, the tax receipts derived from the assessment of Class II Railroad Property.

250-100. Division of Local Government.

Salaries:

250-100-102	Director	\$16,000 00	
250-100-111	Board members	15,000 00	
250-100-120	Other employees	191,367 00	
		<hr/>	\$222,367 00

Materials and Supplies:

250-100-210	Office	\$4,000 00	
250-100-212	Printing	9,200 00	
250-100-220	Vehicular	1,250 00	
		<hr/>	14,450 00

Services Other Than Personal:

250-100-301	Travel	\$21,000 00
250-100-302	Telephone	1,900 00
250-100-305	Insurance—Other	206 00
250-100-306	Household	75 00
250-100-308	Subscriptions and memberships	450 00

Account No.

250-100-321	Postage	14,000 00	
250-100-345	Rent—All other	108 00	
		<hr/>	37,739 00
	Maintenance of Property:		
250-100-410	Office equipment	\$1,000 00	
250-100-420	Vehicular equipment..	300 00	
250-100-470	Vehicular equipment— Special	1,670 00	
		<hr/>	2,970 00
			<hr/>
			\$277,526 00

Out of the sum hereinabove appropriated for Salaries: Board members, there shall be paid a salary of \$5,000.00 per annum to each member of the Local Government Board, notwithstanding any other provision of law.

260-100. Division of Tax Appeals.

Salaries:

260-100-102	President	\$11,500 00	
260-100-111	Board members	63,000 00	
260-100-120	Other employees	72,695 00	
260-100-130	Special services	19,000 00	
		<hr/>	\$166,195 00

Materials and Supplies:

260-100-210	Office	\$1,500 00	
260-100-212	Printing	300 00	
260-100-220	Vehicular	400 00	
260-100-225	Household and secur- ity	50 00	
		<hr/>	2,250 00

Services Other Than Personal:

260-100-301	Travel	\$2,700 00	
260-100-302	Telephone	1,100 00	

<i>Account No.</i>			
260-100-305	Insurance—Other	33 00	
260-100-308	Subscriptions and memberships	325 00	
260-100-321	Postage	700 00	
		<hr/>	4,858 00
Maintenance of Property:			
260-100-410	Office equipment	\$125 00	
260-100-420	Vehicular equipment..	75 00	
		<hr/>	200 00
			<hr/>
			\$173,503 00
			<hr/>

**270-100. Division of the New Jersey Racing
Commission.**

Salaries:			
270-100-120	Other employees	\$137,086 00	
270-100-130	Special services	53,620 00	
		<hr/>	\$190,706 00
Materials and Supplies:			
270-100-210	Office	\$2,200 00	
270-100-212	Printing	200 00	
270-100-220	Vehicular	600 00	
270-100-235	Scientific	1,350 00	
		<hr/>	4,350 00
Services Other Than Personal:			
270-100-301	Travel	\$15,000 00	
270-100-302	Telephone	3,500 00	
270-100-305	Insurance—Other	568 00	
270-100-308	Subscriptions and memberships	1,000 00	
270-100-309	Legal and investiga- tive	3,000 00	
270-100-321	Postage	600 00	
270-100-345	Rent—All other	240 00	
270-100-345	Rent—All other	300 00	
		<hr/>	24,208 00

*Account No.***Maintenance of Property:**

270-100-410	Office equipment	\$100 00	
270-100-420	Vehicular equipment. . .	200 00	
270-100-460	Office equipment—Spe- cial	330 00	
		<hr/>	630 00
			<hr/>
			\$219,894 00
			<hr/>

290-100. Division of Investments.**Salaries:**

290-100-102	Director	\$19,000 00	
290-100-120	Other employees	92,665 00	
290-100-120	Position transferred from another divi- sion	6,525 00	
290-100-130	Special services	10,500 00	
		<hr/>	\$128,690 00

Materials and Supplies:

290-100-210	Office	\$1,400 00	
290-100-212	Printing	500 00	
290-100-225	Household and secur- ity	60 00	
		<hr/>	1,960 00

Services Other Than Personal:

290-100-301	Travel	\$1,500 00	
290-100-302	Telephone	2,200 00	
290-100-305	Insurance—Other	250 00	
290-100-306	Household	60 00	
290-100-307	Advertising	500 00	
290-100-308	Subscriptions and memberships	3,000 00	
290-100-321	Postage	525 00	
290-100-325	Microfilming	200 00	
290-100-345	Rent—All other	40 00	
		<hr/>	8,275 00

Account No.

	Maintenance of Property:	
290-100-410	Office equipment	200 00
		<hr/>
		\$139,125 00
		<hr/>

291-100. General Investment Account.

291-100-510 Investments.

291-100-511 Premiums and Discounts.

291-100-512 Accrued Interest.

291-100-910 There is hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs and advertising bank balances as required by chapter 174, laws of 1956; provided, however, that the allotment of such sums shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

295-100. Division of Pensions.

Salaries:

295-100-102	Director	\$14,000 00	
295-100-120	Other employees	872,248 00	
295-100-130	Special services	71,700 00	
		<hr/>	\$957,948 00

Materials and Supplies:

295-100-210	Office	\$25,450 00
295-100-212	Printing	2,500 00

Account No.

295-100-220	Vehicular	1,100 00	
295-100-225	Household and secur- ity	50 00	
			<u>29,100 00</u>

Services Other Than Personal:

295-100-301	Travel	\$12,000 00	
295-100-302	Telephone	20,000 00	
295-100-305	Insurance—Other	94 00	
295-100-307	Advertising	995 00	
295-100-308	Subscriptions and memberships	735 00	
295-100-321	Postage	25,000 00	
295-100-325	Microfilming	2,500 00	
295-100-344	Rent—Equipment, data processing	85,500 00	
295-100-390	All other	200 00	
			<u>147,024 00</u>

Maintenance of Property:

295-100-410	Office equipment	\$3,500 00	
295-100-420	Vehicular equipment..	300 00	
			<u>3,800 00</u>
			<u>\$1,137,872 00</u>

Total Appropriation, Depart-
ment of the Treasury \$9,363,429 00

Department of State.**300-100. Office of Secretary.****Salaries:**

300-100-101	Secretary of State ...	\$17,000 00	
300-100-120	Other employees	139,009 00	
300-100-120	New positions	2,520 00	
			<u>\$158,529 00</u>

Account No.

	Materials and Supplies:		
300-100-210	Office	\$2,000 00	
300-100-212	Printing	11,500 00	
		<hr/>	13,500 00
	Services Other Than Personal:		
300-100-301	Travel	\$500 00	
300-100-302	Telephone	2,500 00	
300-100-305	Insurance—Other	15 00	
300-100-308	Subscriptions and memberships	500 00	
300-100-321	Postage	6,500 00	
300-100-325	Microfilming	4,000 00	
300-100-390	All other	22,100 00	
		<hr/>	36,115 00
	Maintenance of Property:		
300-100-410	Office equipment	\$400 00	
300-100-460	Office equipment—Spe- cial	424 00	
		<hr/>	824 00
	Additions and Improvements:		
300-100-710	Office equipment	599 00	
		<hr/>	\$209,567 00
		<hr/>	

302-100. Office of the Athletic Commissioner.

	Salaries:		
302-100-102	Commissioner	\$6,000 00	
302-100-120	Other employees	25,544 00	
302-100-130	Special services	2,800 00	
		<hr/>	\$34,344 00
	Materials and Supplies:		
302-100-210	Office	\$100 00	
302-100-212	Printing	150 00	
		<hr/>	250 00

*Account No.***Services Other Than Personal:**

302-100-301	Travel	\$1,650 00	
302-100-302	Telephone	1,250 00	
302-100-306	Household	25 00	
302-100-308	Subscriptions and memberships	200 00	
302-100-321	Postage	225 00	
		<hr/>	3,350 00

Maintenance of Property:

302-100-410	Office equipment		50 00
			<hr/>
			\$37,994 00
			<hr/>

**304-100. Legalized Games of Chance Control
Commission.****Salaries:**

304-100-120	Other employees	\$113,456 00	
304-100-130	Special services	2,000 00	
		<hr/>	\$115,456 00

Materials and Supplies:

304-100-210	Office	\$3,000 00	
304-100-212	Printing	1,500 00	
304-100-220	Vehicular	3,200 00	
304-100-240	Education and reha- bilitation	50 00	
		<hr/>	7,750 00

Services Other Than Personal:

304-100-301	Travel	\$8,000 00	
304-100-302	Telephone	2,300 00	
304-100-305	Insurance—Other	180 00	
304-100-306	Household	200 00	
304-100-321	Postage	2,100 00	
304-100-344	Rent—Equipment, data processing ...	6,940 00	
304-100-345	Rent—All other	600 00	
		<hr/>	20,320 00

Account No.

	Maintenance of Property:		
304-100-410	Office equipment	\$600 00	
304-100-420	Vehicular equipment..	600 00	
304-100-470	Vehicular equipment— Special	5,820 00	
		<hr/>	7,020 00
	Additions and Improvements:		
304-100-710	Office equipment		400 00
			<hr/>
			\$150,946 00

306-100. Division of Aging.

	Salaries:		
306-100-102	Director	\$13,000 00	
306-100-120	Other employees	50,714 00	
306-100-130	Special services	1,000 00	
		<hr/>	\$64,714 00
	Materials and Supplies:		
306-100-210	Office	\$1,250 00	
306-100-212	Printing	8,000 00	
306-100-220	Vehicular	600 00	
306-100-240	Education and reha- bilitation	500 00	
		<hr/>	10,350 00
	Services Other Than Personal:		
306-100-301	Travel	\$4,000 00	
306-100-302	Telephone	1,600 00	
306-100-305	Insurance—Other	103 00	
306-100-308	Subscriptions and memberships	250 00	
306-100-321	Postage	4,000 00	
		<hr/>	9,953 00
	Maintenance of Property:		
306-100-410	Office equipment	\$50 00	
306-100-420	Vehicular equipment..	150 00	
		<hr/>	200 00

Account No.

Extraordinary:		
306-100-500	Research on aging ...	\$40,000 00
306-100-501	Conference on aging..	1,600 00
		41,600 00
		\$126,817 00

306-100-000 The unexpended balance in this account as of June 30, 1961 is hereby appropriated.

Total Appropriation, Department of State \$525,324 00

306-200-500 White House Conference on Aging.

310-100. Department of Civil Service.

Salaries:

310-100-101	President	\$20,000 00
310-100-111	Commissioners	34,000 00
310-100-119	Chief examiner and secretary	17,000 00
310-100-120	Other employees	1,004,634 00
310-100-120	New positions	26,446 00
310-100-130	Special services	48,000 00
310-100-139	Suggestion awards ...	1,000 00
		\$1,151,080 00

Materials and Supplies:

310-100-210	Office	\$22,500 00
310-100-212	Printing	10,000 00
310-100-220	Vehicular	2,500 00
		35,000 00

Services Other Than Personal:

310-100-301	Travel	\$10,500 00
310-100-302	Telephone	12,500 00
310-100-305	Insurance—Other	1,262 00

<i>Account No.</i>	
310-100-306	Household 350 00
310-100-307	Advertising 30,000 00
310-100-308	Subscriptions and memberships 1,250 00
310-100-321	Postage 12,500 00
310-100-344	Rent—Equipment, data processing 17,100 00
310-100-345	Rent—All other 1,080 00
310-100-345	Rent—All other 1,253 00
310-100-345	Rent—All other 6,000 00
310-100-360	Education and rehabilitation 9,000 00
310-100-365	Staff training 1,000 00
	<hr/> 103,795 00
Maintenance of Property:	
310-100-410	Office equipment \$2,000 00
310-100-420	Vehicular equipment 600 00
310-100-455	Buildings and grounds—Special 500 00
310-100-460	Office equipment—Special 2,823 00
310-100-470	Vehicular equipment—Special 3,280 00
	<hr/> 9,203 00
Additions and Improvements:	
310-100-710	Office equipment 4,783 00
	<hr/> <hr/> \$1,303,861 00

Department of Banking and Insurance.

320-100. General.

Salaries:

320-100-101	Commissioner \$20,000 00
320-100-119	Chief actuary 17,500 00
320-100-120	Other employees 1,581,200 00
320-100-120	New positions 105,263 00
320-100-130	Special services 1,000 00
	<hr/> \$1,724,963 00

Account No.

	Materials and Supplies:		
320-100-210	Office	\$10,500 00	
320-100-212	Printing	25,000 00	
320-100-220	Vehicular	250 00	
		<hr/>	35,750 00
	Services Other Than Personal:		
320-100-301	Travel	\$182,000 00	
320-100-302	Telephone	12,500 00	
320-100-305	Insurance—Other	176 00	
320-100-306	Household	200 00	
320-100-307	Advertising	100 00	
320-100-308	Subscriptions and memberships	3,000 00	
320-100-321	Postage	15,000 00	
320-100-326	Data processing	3,200 00	
320-100-344	Rent—Equipment, data processing	28,720 00	
		<hr/>	244,896 00
	Maintenance of Property:		
320-100-410	Office equipment	\$2,386 00	
320-100-420	Vehicular equipment..	50 00	
320-100-460	Office equipment—Spe- cial	5,102 00	
		<hr/>	7,538 00
	Additions and Improvements:		
320-100-710	Office equipment	4,570 00	
		<hr/>	
	Sub-total Appropriation	\$2,017,717 00	
		<hr/>	

320-400-390 There are hereby appropriated the trust funds of the National Association of Insurance Commissioners.

Account No.

**322-100. Division of New Jersey Real Estate
Commission.**

Salaries:

322-100-111	Commissioners	\$20,000 00	
322-100-120	Other employees	113,293 00	
322-100-130	Special services	1,000 00	
		_____	\$134,293 00

Materials and Supplies:

322-100-210	Office	\$1,500 00	
322-100-212	Printing	10,000 00	
322-100-220	Vehicular	1,400 00	
		_____	12,900 00

Services Other Than Personal:

322-100-301	Travel	\$3,600 00	
322-100-302	Telephone	2,500 00	
322-100-305	Insurance—Other	226 00	
322-100-306	Household	200 00	
322-100-308	Subscriptions and memberships	440 00	
322-100-309	Legal and investiga- tive	3,800 00	
322-100-321	Postage	6,000 00	
322-100-345	Rent—All other	480 00	
322-100-345	Rent—All other	2,000 00	
322-100-390	All other	3,500 00	
		_____	22,746 00

Maintenance of Property:

322-100-410	Office equipment	\$225 00	
322-100-420	Vehicular equipment ..	250 00	
322-100-460	Office equipment—Spe- cial	718 00	
322-100-470	Vehicular equipment— Special	3,305 00	
		_____	4,498 00

Account No.

	Additions and Improvements:	
322-100-710	Office equipment	450 00
	Sub-total Appropriation	<u>\$174,887 00</u>
	Total Appropriation, Department of Banking and Insurance	<u><u>\$2,192,604 00</u></u>

Department of Agriculture.**330-100. General.****Salaries:**

330-100-101	Secretary	\$20,000 00	
330-100-120	Other employees	814,761 00	
330-100-130	Special services	100,000 00	
		<u> </u>	\$934,761 00

Materials and Supplies:

330-100-207	Fuel and utilities	\$1,500 00	
330-100-210	Office	10,000 00	
330-100-212	Printing	11,500 00	
330-100-220	Vehicular	21,000 00	
330-100-230	Medical	14,000 00	
330-100-240	Education and rehabilitation	500 00	
330-100-245	All other	3,000 00	
		<u> </u>	61,500 00

Services Other Than Personal:

330-100-301	Travel	\$30,000 00
330-100-302	Telephone	11,000 00
330-100-305	Insurance—Other	2,719 00
330-100-306	Household	1,000 00
330-100-308	Subscriptions and memberships	1,200 00
330-100-321	Postage	10,000 00
330-100-344	Rent—Equipment, data processing	7,500 00
330-100-345	Rent—All other	1,500 00

Account No.

330-100-345	Rent—All other	350 00	
330-100-360	Education and reha- habilitation	50,000 00	
330-100-360	Education and reha- bilitation	3,000 00	
330-100-360	Education and reha- bilitation	10,000 00	
330-100-390	All other	500 00	
		<hr/>	128,769 00

Maintenance of Property:

330-100-405	Buildings and grounds	\$500 00	
330-100-410	Office equipment	500 00	
330-100-420	Vehicular equipment..	4,000 00	
330-100-445	All other equipment ..	425 00	
330-100-470	Vehicular equipment— Special	32,000 00	
		<hr/>	37,425 00

Extraordinary:

330-100-501	Rural advisory council	\$35,000 00	
330-100-502	Soil Conservation Committee	28,000 00	
		<hr/>	63,000 00

Additions and Improvements:

330-100-735	Scientific equipment	5,000 00	
	Sub-total Appropriation	<hr/>	\$1,230,455 00

330-100-500 The unexpended balance on June 30, 1961 in the account "Indemnities—Pursuant to R. S. 4:5" is hereby appropriated for such indemnities.

330-200-000 Federal Agricultural Loan Fund.

330-201-000 Federal Grants for Statistical Services.

330-202-000 Federal Grants for Marketing Expansion.

Account No.

330-402-000 The unexpended balance as of June 30, 1961 of the appropriation made pursuant to section 17 of chapter 18, P. L. 1959 is hereby appropriated for the purposes thereof.

The unexpended balances as of June 30, 1961 of receipts derived pursuant to the provisions of chapter 47, P. L. 1957 (Poultry Products Promotion Tax Account), chapter 169, P. L. 1957 (Seed Potato Tax Account), chapter 18, P. L. 1959 (Asparagus Tax Account) and chapter 80, P. L. 1959 (Apple Tax Account), together with such receipts received during the fiscal year 1961-62, are hereby appropriated; provided, however, that all receipts derived pursuant to the provisions of chapter 47, P. L. 1957 during the fiscal year 1961-62 in excess of \$100,000.00 shall be reimbursed to the General State Fund on account of the appropriation made pursuant to section 17 of said act, to the extent that reimbursement has not been made heretofore.

339-100. Office of Milk Industry.

Salaries:

339-100-102	Director	\$12,000 00	
339-100-120	Other employees	177,619 00	
339-100-130	Special services	2,000 00	
			\$191,619 00

Materials and Supplies:

339-100-210	Office	\$2,500 00	
339-100-212	Printing	2,000 00	
339-100-220	Vehicular	3,500 00	
339-100-230	Medical	150 00	
			8,150 00

*Account No.***Services Other Than Personal:**

339-100-301	Travel	\$2,500 00	
339-100-302	Telephone	3,800 00	
339-100-305	Insurance—Other	370 00	
339-100-306	Household	100 00	
339-100-307	Advertising	250 00	
339-100-308	Subscriptions and memberships	150 00	
339-100-321	Postage	5,000 00	
339-100-345	Rent—All other	700 00	
339-100-345	Rent—All other	500 00	
339-100-390	All other	200 00	
			13,570 00

Maintenance of Property:

339-100-410	Office equipment	\$600 00	
339-100-420	Vehicular equipment..	600 00	
339-100-460	Office equipment—Spe- cial	500 00	
339-100-470	Vehicular equipment— Special	2,910 00	
			4,610 00

Sub-total Appropriation \$217,949 00

Total Appropriation, Depart-
ment of Agriculture \$1,448,404 00

Department of Defense.**340-100. Administration Division.****Salaries:**

340-100-101	Chief of staff	\$18,000 00	
340-100-120	Other employees	319,538 00	
			\$337,538 00

Materials and Supplies:

340-100-210	Office	\$7,250 00	
340-100-212	Printing	2,250 00	
340-100-235	Scientific	350 00	
			9,850 00

Account No.

Services Other Than Personal:		
340-100-301	Telephone	\$13,000 00
340-100-306	Household	275 00
340-100-308	Subscriptions and memberships	600 00
340-100-321	Postage	1,350 00
		<hr/>
		15,225 00
Maintenance of Property:		
340-100-410	Office equipment	\$1,100 00
340-100-460	Office equipment—Spe- cial	2,207 00
		<hr/>
		3,307 00
Additions and Improvements:		
340-100-710	Office equipment	2,113 00
		<hr/>
		\$368,033 00

342-100. National Guard and/or State Guard.

Salaries:		
342-100-120	Other employees	\$703,204 00
342-100-120	Permanent duty mili- tary personnel	112,485 00
342-100-130	Special services	4,000 00
		<hr/>
		\$819,689 00
Materials and Supplies:		
342-100-207	Fuel and utilities	\$314,000 00
342-100-220	Vehicular	7,300 00
342-100-225	Household and secur- ity	23,000 00
342-100-245	All other	3,000 00
		<hr/>
		347,300 00
Services Other Than Personal:		
342-100-301	Travel	\$5,000 00
342-100-302	Telephone	54,000 00
342-100-304	Insurance—Fire	69,924 00

Account No.

342-100-305	Insurance—Other	15,366 00	
342-100-306	Household	10,000 00	
342-100-307	Advertising	3,000 00	
342-100-308	Subscriptions and memberships	1,700 00	
342-100-321	Postage	300 00	
342-100-365	Staff training	13,500 00	
342-100-390	All other	8,000 00	
			180,790 00

Maintenance of Property:

342-100-405	Buildings and grounds	\$180,000 00	
342-100-410	Office equipment	750 00	
342-100-415	Agricultural and con- servation equipment	1,000 00	
342-100-420	Vehicular equipment..	2,500 00	
342-100-425	Household and secur- ity equipment	1,500 00	
342-100-445	All other equipment ..	2,000 00	
342-100-455	Buildings and grounds —Special	18,000 00	
342-100-460	Office equipment—Spe- cial	674 00	
342-100-470	Vehicular equipment— Special	12,780 00	
342-100-475	Household and secur- ity equipment—Spe- cial	1,840 00	
			221,044 00

Extraordinary:

342-100-513	Compensation awards		7,000 00
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Additions and Improvements:

342-100-710	Office equipment	\$12,000 00	
342-100-725	Household and secur- ity equipment	14,186 00	
			26,186 00
			<u>\$1,602,009 00</u>

Account No.

342-101-455

The unexpended balance as of June 30, 1961 in the account heretofore established for Replacement: Heating system—Newark Cavalry is hereby appropriated for the same purpose or for other repair or replacement projects, subject to allotment by the Director of the Division of Budget and Accounting and approval of the Legislative Budget and Finance Director.

344-100. Naval Militia Reserve.

Salaries:		
344-100-120	Other employees	\$8,994 00
Services Other Than Personal:		
344-100-390	All other	1,000 00
		<hr/>
		\$9,994 00
		<hr/>

346-100. Division of Civil Defense.

Salaries:		
346-100-120	Other employees	\$72,585 00
346-100-120	Indirect personal services	12,897 00
		<hr/>
		\$85,482 00
Services Other Than Personal:		
346-100-301	Travel	\$4,500 00
346-100-302	Telephone	5,000 00
346-100-305	Insurance—Other	276 00
346-100-321	Postage	4,500 00
		<hr/>
		14,276 00
Maintenance of Property:		
346-100-410	Office equipment	400 00
		<hr/>
		\$100,158 00
		<hr/>

Account No.

- 346-100-000 In addition to the amounts herein-above specifically appropriated, there are appropriated the unexpended balances as of June 30, 1961 of all amounts appropriated for Civil Defense.
- 346-200-000 Federal Aid—Civil Defense.
- 346-201-000 Federal Aid—Civil Defense Personnel and Administrative Expenses.
- 346-202-000 Federal Aid—Civil Defense, Political Subdivisions.
- 346-203-000 Federal Aid—State Expenditure Control.
- 346-400-000 Civil Defense Deposits—Trust Fund.
- 346-401-000 There are hereby appropriated such sums as may be necessary to carry out the provisions of chapter 12, laws of 1952, from the Special Fund for Civil Defense Volunteers.
- 346-402-000 There are also appropriated any receipts derived from charges heretofore made or to be made to local government jurisdictions for the handling of Federal surplus property distributed to such jurisdictions.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

Account No.

346-600-000

Federal Aid—Political Subdivisions Expenditure Control (Clearing Account).

Total Appropriation, Department of Defense\$2,080,194 00

350-100. Department of Public Utilities.

Salaries:

350-100-101	President	\$20,000 00	
350-100-111	Board members	34,000 00	
350-100-120	Other employees	630,576 00	
350-100-130	Special services	16,500 00	
			<hr/> \$701,076 00

Materials and Supplies:

350-100-210	Office	\$4,400 00	
350-100-212	Printing	5,500 00	
350-100-220	Vehicular	1,100 00	
			<hr/> 11,000 00

Services Other Than Personal:

350-100-301	Travel	\$7,500 00	
350-100-302	Telephone	12,000 00	
350-100-305	Insurance—Other	145 00	
350-100-306	Household	750 00	
350-100-308	Subscriptions and memberships	4,000 00	
350-100-321	Postage	3,700 00	
350-100-345	Rent—All other	1,000 00	
			<hr/> 29,095 00

Maintenance of Property:

350-100-410	Office equipment	\$600 00	
350-100-420	Vehicular equipment..	650 00	
350-100-460	Office equipment—Special	1,000 00	
			<hr/> 2,250 00

\$743,421 00

350-600-000

Payroll Clearing Account.

Account No.

Department of Health.

360-100. General.

Salaries:

360-100-101	Commissioner	\$20,000 00	
360-100-120	Other employees	2,029,682 00	
360-100-120	New positions	38,427 00	
360-100-130	Special services	37,810 00	
			\$2,125,919 00

Materials and Supplies:

360-100-207	Fuel and utilities	\$7,000 00	
360-100-210	Office	11,900 00	
360-100-212	Printing	30,000 00	
360-100-220	Vehicular	16,045 00	
360-100-225	Household and secur- ity	585 00	
360-100-230	Medical	172,000 00	
360-100-235	Scientific	100 00	
360-100-240	Education and reha- bilitation	6,795 00	
			244,425 00

Services Other Than Personal:

360-100-301	Travel	\$53,800 00	
360-100-302	Telephone	41,200 00	
360-100-305	Insurance—Other	3,425 00	
360-100-306	Household	4,375 00	
360-100-307	Advertising	1,350 00	
360-100-308	Subscriptions and memberships	1,493 00	
360-100-321	Postage	38,610 00	
360-100-340	Rent—Buildings and grounds	300 00	
360-100-344	Rent—Equipment, data processing	24,498 00	
360-100-345	Rent—All other	2,880 00	
360-100-345	Rent—All other	300 00	
360-100-345	Rent—All other	380 00	

Account No

360-100-360	Education and reha- bilitation	3,300 00	
360-100-390	All other	3,770 00	
			179,681 00

Maintenance of Property:

360-100-410	Office equipment	\$2,120 00	
360-100-420	Vehicular equipment..	3,385 00	
360-100-430	Medical equipment ...	1,975 00	
360-100-460	Office equipment—Spe- cial	7,353 00	
360-100-470	Vehicular equipment— Special	21,532 00	
360-100-480	Medical equipment— Special	3,640 00	
			40,005 00

Extraordinary:

360-100-500	Purchase of Public Health Facilities		275,000 00
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Additions and Improvements:

360-100-710	Office equipment	\$1,461 00	
360-100-730	Medical equipment ...	15,264 00	
			16,725 00

360-101-120 Expenditures in Connection with Civil Defense—Health Services Program.

\$2,881,755 00

360-300-000 Receipts from the sale of literature, codes and manuals, together with such receipts during the fiscal year ending June 30, 1961, are hereby appropriated as a revolving fund to be used for the purpose of printing and reprinting literature, codes and manuals for sale.

360-202-000 Public Health—Federal Funds.

360-203-000 Maternal and Child Health—Federal Fund.

<i>Account No.</i>	
360-205-000	V. D. Case-Finding Project—Federal Fund.
360-208-000	Water Pollution Program—Federal Fund.
360-212-000	Polio Diagnostic Service—Federal Fund.
360-214-000	Water Pollution—Federal Earned Credit Fund.
360-220-000	Virus Research Project—Federal Fund.
360-221-000	Leukemia Study—Federal Fund.
360-224-000	Radiation Research Project—3—Federal Fund.
360-225-000	Rheumatic Fever Study—Federal Fund.
360-226-000	Arteriosclerosis Study—Federal Fund.
360-227-000	Coronary Heart Disease Research Project—Federal Fund.
360-228-000	Continuity of Care—Strokes and Heart—Federal Fund.
360-229-500	Homemakers Executive Development—Federal Fund.

360-400. Rabies Control Program.

(Payable Out of Rabies Control Trust Fund.)

Salaries:

360-400-120	Other employees	\$56,841 00	
360-400-130	Special services	200 00	
		<hr/>	\$57,041 00

Materials and Supplies:

360-400-210	Office	\$250 00	
360-400-212	Printing	2,000 00	
360-400-220	Vehicular	1,600 00	
360-400-230	Medical	25,138 00	
360-400-240	Education and reha- bilitation	25 00	
		<hr/>	29,013 00

Account No.

Services Other Than Personal:		
360-400-301	Travel	\$1,700 00
360-400-302	Telephone	1,000 00
360-400-305	Insurance—Other	202 00
360-400-306	Household	50 00
360-400-308	Subscriptions and memberships	31 00
360-400-321	Postage	500 00
360-400-340	Rent—Buildings and grounds	650 00
		<hr/>
		4,133 00
Maintenance of Property:		
360-400-410	Office equipment	\$70 00
360-400-420	Vehicular equipment ..	250 00
360-400-470	Vehicular equipment— Special	2,000 00
		<hr/>
		2,320 00
Additions and Improvements:		
360-400-720	Vehicular equipment	2,150 00
		<hr/>
		\$94,657 00
		<hr/>

Funds in excess of the amounts hereinabove indicated, but limited to the amount of receipts in the Rabies Control Trust Fund for the fiscal year are hereby appropriated; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

360-500-000 Milbank Research Grant.

Account No.

	Materials and Supplies:		
378-100-210	Office	\$450 00	
378-100-220	Vehicular	450 00	
378-100-230	Medical	250 00	
		<hr/>	1,150 00
	Services Other Than Personal:		
378-100-301	Travel	\$200 00	
378-100-302	Telephone	900 00	
378-100-305	Insurance—Other	58 00	
378-100-321	Postage	350 00	
378-100-345	Rent—All other	240 00	
		<hr/>	1,748 00
	Maintenance of Property:		
378-100-410	Office equipment	\$75 00	
378-100-420	Vehicular equipment	50 00	
		<hr/>	125 00
			<hr/>
			\$27,525 00
			<hr/>
	Total Appropriation, Department of Health		\$3,072,797 00
			<hr/> <hr/>

378-200-000

Crippled Children's Federal Fund.

378-500-000

Crippled Children's Miscellaneous Donations Fund.

Department of Labor and Industry.

380-100. Division of Labor.

	Salaries:		
380-100-101	Commissioner	\$20,000 00	
380-100-102	Director	14,000 00	
380-100-120	Other employees	1,152,433 00	
380-100-120	New positions	21,167 00	
380-100-130	Special services	19,460 00	
380-100-130	Special services	2,500 00	
		<hr/>	\$1,229,560 00

*Account No.***Materials and Supplies:**

380-100-201	Food	\$1,700 00	
380-100-207	Fuel and utilities	350 00	
380-100-210	Office	13,500 00	
380-100-212	Printing	15,500 00	
380-100-220	Vehicular	8,010 00	
380-100-225	Household and security	250 00	
380-100-230	Medical	675 00	
380-100-235	Scientific	100 00	
380-100-240	Education and reha- bilitation	850 00	
380-100-245	All other	500 00	
			41,435 00

Services Other Than Personal:

380-100-301	Travel	\$43,350 00	
380-100-302	Telephone	18,000 00	
380-100-305	Insurance—Other	617 00	
380-100-306	Household	100 00	
380-100-307	Advertising	30 00	
380-100-308	Subscriptions and memberships	1,141 00	
380-100-309	Legal and investiga- tive	2,000 00	
380-100-321	Postage	32,000 00	
380-100-325	Microfilming	2,500 00	
380-100-326	Data processing	12,000 00	
380-100-340	Rent—Buildings and grounds	2,600 00	
380-100-345	Rent—All other	526 00	
380-100-345	Rent—All other	2,556 00	
380-100-345	Rent—All other	4,800 00	
380-100-365	Staff training	1,000 00	
380-100-390	All other	260 00	
			123,480 00

Maintenance of Property:

380-100-405	Buildings and grounds	\$200 00
380-100-410	Office equipment	1,535 00
380-100-420	Vehicular equipment ..	1,725 00
380-100-435	Scientific equipment ..	125 00

Account No.

380-100-460	Office equipment—Special	2,454 00	
380-100-470	Vehicular equipment—Special	9,000 00	
380-100-485	Scientific equipment—Special	1,000 00	
			16,039 00

Additions and Improvements:

380-100-710	Office equipment	\$1,563 00	
380-100-720	Vehicular equipment..	1,575 00	
380-100-735	Scientific equipment ..	300 00	
			3,438 00
			<u>\$1,413,952 00</u>

380-200-130 **Federal Grant for Statistical Purposes.**

380-400-000 There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund.

381-100. Division of Workmen's Compensation.**Salaries:**

381-100-102	Director	\$16,000 00	
381-100-104	Judges of Compensation	227,260 00	
381-100-120	Other employees	507,835 00	
381-100-120	New positions	9,769 00	
381-100-130	Special services	25,000 00	
			\$785,864 00

Materials and Supplies:

381-100-210	Office	\$7,000 00	
381-100-212	Printing	4,000 00	
381-100-220	Vehicular	300 00	
381-100-230	Medical	200 00	
381-100-240	Education and rehabilitation	750 00	
			12,250 00

Account No.

Services Other Than Personal:		
381-100-301	Travel	\$11,500 00
381-100-302	Telephone	13,000 00
381-100-306	Household	500 00
381-100-308	Subscriptions and memberships	2,500 00
381-100-321	Postage	2,800 00
381-100-325	Microfilming	5,000 00
381-100-326	Data processing	8,000 00
381-100-390	All other	150 00
		<hr/>
		43,450 00
Maintenance of Property:		
381-100-410	Office equipment	\$800 00
381-100-420	Vehicular equipment .	50 00
381-100-435	Scientific equipment ..	50 00
381-100-455	Buildings and grounds —Special	2,000 00
381-100-460	Office equipment—Spe- cial	1,060 00
		<hr/>
		3,960 00
Additions and Improvements:		
381-100-710	Office equipment	\$5,133 00
381-100-730	Medical equipment ...	290 00
		<hr/>
		5,423 00
		<hr/>
		\$850,947 00

381-200-000 **Workmen's Compensation Rehabilitation Pilot Project
Fund.**

Division of Workmen's Compensation.

381-400. 1% Compensation Tax Fund.

(Payable Out of the 1% Compensation Tax Fund)

Salaries:

381-400-120	Other employees	\$14,456 00
381-400-130	Special services	2,500 00
		<hr/>
		\$16,956 00

Account No.

	Materials and Supplies:		
381-400-210	Office		100 00
	Services Other Than Personal:		
381-400-301	Travel	\$750 00	
381-400-302	Telephone	215 00	
381-400-321	Postage	300 00	
381-400-340	Rent—Buildings and grounds	720 00	
381-400-345	Rent—All other	50 00	
		<hr/>	2,035 00
	Extraordinary:		
381-400-500	Beneficiary payments		425,000 00
			<hr/>
			\$444,091 00
			<hr/>

There are hereby appropriated, out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund, the sum of \$50,000.00 from the excess in the fund accumulated as of June 30, 1961, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.00.

Account No.

Division of Employment Security.

390-200-000

Division of Employment Security—General.

391-400. Disability Insurance Service.

(Payable Out of Temporary Disability Benefits
Administration Fund.)

Salaries:

391-400-120	Other employees	\$723,294 00	
391-400-120	New positions	8,618 00	
391-400-120	Indirect personal serv- ices	403,000 00	
391-400-130	Special services	8,000 00	
			<u>\$1,142,912 00</u>

Materials and Supplies:

391-400-210	Office	\$14,000 00	
391-400-212	Printing	2,000 00	
391-400-220	Vehicular	1,400 00	
391-400-240	Education and reha- bilitation	100 00	
			<u>17,500 00</u>

Services Other Than Personal:

391-400-301	Travel	\$9,000 00	
391-400-302	Telephone	9,000 00	
391-400-305	Insurance—Other	196 00	
391-400-308	Subscriptions and memberships	650 00	
391-400-321	Postage	31,000 00	
391-400-326	Data—Processing	1,800 00	
391-400-340	Rent—Buildings and grounds	137,967 00	
391-400-344	Rent—Equipment, data processing	6,600 00	
391-400-345	Rent—All other	288 00	
391-400-390	All other	500 00	
			<u>197,001 00</u>

Account No.

Maintenance of Property:		
391-400-410	Office equipment	\$1,200 00
391-400-420	Vehicular equipment .	200 00
391-400-460	Office equipment—Spe- cial	2,610 00
		4,010 00
Additions and Improvements:		
391-400-710	Office equipment	440 00
		\$1,361,863 00

There are hereby appropriated such sums as may be necessary to pay Unemployment Compensation and Temporary Disability Benefits.

392-200-751	Department of Labor and Industry Office Building— Reed Act Funds.
393-400-751	Department of Labor and Industry Office Building— Unemployment Compensation Auxiliary Fund.

394-100. State Board of Mediation.

Salaries:		
394-100-111	Board members	\$6,000 00
394-100-120	Other employees	76,274 00
394-100-130	Special services	650 00
394-100-130	Special services	650 00
		\$83,574 00

Materials and Supplies:		
394-100-210	Office	\$500 00
394-100-212	Printing	50 00
394-100-240	Education and reha- bilitation	50 00
		600 00

Account No

Services Other Than Personal:		
394-100-301	Travel	\$3,200 00
394-100-302	Telephone	3,000 00
394-100-306	Household	30 00
394-100-308	Subscriptions and memberships	1,070 00
394-100-321	Postage	300 00
394-100-390	All other	25 00
		<hr/>
		7,625 00
 Maintenance of Property:		
394-100-410	Office equipment	100 00
		<hr/>
		\$91,899 00
		<hr/>

396-100. Rehabilitation Commission.

Salaries:		
396-100-120	Other employees	\$461,671 00
396-100-120	New positions	37,167 00
396-100-130	Special services	11,000 00
		<hr/>
		\$509,838 00

Materials and Supplies:		
396-100-207	Fuel and utilities	\$600 00
396-100-210	Office	4,000 00
396-100-212	Printing	5,500 00
396-100-220	Vehicular	200 00
396-100-225	Household and security	300 00
		<hr/>
		10,600 00

Services Other Than Personal:		
396-100-301	Travel	\$18,000 00
396-100-302	Telephone	18,500 00
396-100-305	Insurance—Other	31 00
396-100-306	Household	800 00
396-100-307	Advertising	200 00
396-100-308	Subscriptions and memberships	250 00
396-100-321	Postage	6,000 00

Account No.

396-100-345	Rent—All other	1,500 00	
396-100-345	Rent—All other	200 00	
396-100-390	All other	400 00	
		<hr/>	45,881 00

Maintenance of Property:

396-100-405	Buildings and grounds	\$1,000 00	
396-100-410	Office equipment	800 00	
396-100-420	Vehicular equipment..	100 00	
396-100-460	Office equipment—Spe- cial	1,000 00	
396-100-470	Vehicular equipment— Special	1,485 00	
		<hr/>	4,385 00

Extraordinary:

396-100-500	Services to clients ...	\$1,283,500 00	
396-100-501	Extension and im- provement projects..	52,136 00	
396-100-502	Expansion of reha- bilitation services ..	8,100 00	
		<hr/>	1,343,736 00

Additions and Improvements:

396-100-710	Office equipment	2,634 00	
		<hr/>	\$1,917,074 00

396-100-000 In addition to the appropriation here-
inabove made, recoveries of the
State's share of expenditures made
in the year ending June 30, 1962,
together with those made in prior
fiscal years, are hereby appro-
priated.

Total Appropriation, Department
of Labor and Industry\$6,079,826 00

396-200-000 Rehabilitation Commission—Federal Funds.

396-201-000 O. A. S. I. Disability Determination Program—Admin-
istration Expense.

Account No

**Department of Conservation and Economic
Development.**

410-100. Office of the Commissioner.

Salaries:

410-100-101	Commissioner	\$20,000 00	
410-100-120	Other employees	202,564 00	
410-100-120	Positions transferred from other divisions	15,053 00	
		15,053 00	\$237,617 00

Materials and Supplies:

410-100-207	Fuel and utilities	\$100 00	
410-100-210	Office	700 00	
410-100-212	Printing	4,000 00	
410-100-220	Vehicular	1,500 00	
410-100-230	Medical	75 00	
410-100-240	Education and reha- bilitation	1,350 00	
		1,350 00	7,725 00

Services Other Than Personal:

410-100-301	Travel	\$2,500 00	
410-100-302	Telephone	9,000 00	
410-100-304	Insurance—Fire	64 00	
410-100-305	Insurance—Other ...	90 00	
410-100-306	Household	650 00	
410-100-308	Subscriptions and memberships	1,450 00	
410-100-321	Postage	3,400 00	
410-100-345	Rent—All other	100 00	
410-100-390	All other	100 00	
		100 00	17,354 00

Maintenance of Property:

410-100-410	Office equipment	\$2,000 00	
410-100-420	Vehicular equipment .	750 00	
410-100-460	Office equipment—Spe- cial	154 00	

Account No

410-100-470	Vehicular equipment— Special	2,530 00	
		<u> </u>	5,434 00
	Additions and Improvements:		
410-100-710	Office equipment		410 00
			<u> </u>
			\$268,540 00
			<u> </u>

410-101. Debt Service.

410-101-605	Interest requirements on Emergency Housing Bonds—Chapter 324, P. L. 1946	\$15,875 00	
410-101-606	Principal requirements on Emergency Hous- ing Bonds—Chapter 324, P. L. 1946	1,850,000 00	
410-101-607	Interest requirements on Water Development Bonds—Chapter 35, P. L. 1958	822,500 00	
		<u> </u>	\$2,688,375 00
			<u> </u>

420-100. Division of Resource Development.*

Salaries:

420-100-102	Director	\$14,000 00	
420-100-120	Other employees	2,137,731 00	
420-100-120	New positions	23,166 00	
420-100-120	Positions transferred from other divisions	36,880 00	
420-100-130	Special services	12,500 00	
		<u> </u>	\$2,224,277 00

* In accordance with Chapter 47, P. L. 1961.

*Account No.***Materials and Supplies:**

420-100-201	Food	\$3,000 00
420-100-207	Fuel and utilities	49,250 00
420-100-210	Office	7,425 00
420-100-212	Printing	26,502 00
420-100-215	Agricultural and con- servation	7,700 00
420-100-220	Vehicular	40,350 00
420-100-223	License plates	4,000 00
420-100-225	Household and security	5,200 00
420-100-228	Clothing	2,500 00
420-100-230	Medical	900 00
420-100-235	Scientific	2,515 00
420-100-240	Education and reha- bilitation	1,350 00
420-100-245	All other	2,800 00

 153,492 00
Services Other Than Personal:

420-100-301	Travel	\$17,650 00
420-100-302	Telephone	39,100 00
420-100-304	Insurance—Fire	26,428 00
420-100-305	Insurance—Other ...	10,464 00
420-100-306	Household	2,582 00
420-100-307	Advertising	610 00
420-100-308	Subscriptions and memberships	2,799 00
420-100-309	Legal and investiga- tive	4,500 00
420-100-321	Postage	17,500 00
420-100-345	Rent—All other	3,666 00
420-100-345	Rent—All other	4,000 00
420-100-345	Rent—All other	3,127 00
420-100-390	All other	19,318 00

 151,744 00
Maintenance of Property:

420-100-405	Buildings and grounds	\$54,420 00
420-100-410	Office equipment	1,675 00
420-100-420	Vehicular equipment .	22,350 00
420-100-425	Household and security equipment	600 00

Account No.

420-100-440	Education and rehabilitation equipment	1,050 00	
420-100-445	All other equipment ..	17,900 00	
420-100-455	Buildings and grounds —Special	47,500 00	
420-100-460	Office equipment—Special	1,067 00	
420-100-465	Agricultural and conservation equipment —Special	5,000 00	
420-100-470	Vehicular equipment—Special	58,790 00	
420-100-475	Household and security equipment—Special.	1,100 00	
420-100-495	All other equipment—Special	36,325 00	
			247,777 00
	Extraordinary:		
420-100-142	Fire fighting costs....	\$25,000 00	
420-100-500	State share of maintenance, Old Barracks, Trenton	8,500 00	
420-100-513	Compensation awards	2,640 00	
420-100-514	State promotion and advertising expenses	200,000 00	
420-400-500	Expanded State and regional planning ..	100,000 00	
			336,140 00
	Additions and Improvements:		
420-100-710	Office equipment	\$1,885 00	
420-100-720	Vehicular equipment .	7,400 00	
420-100-725	Household and security equipment	410 00	
420-100-745	All other equipment ..	11,200 00	
			20,895 00
			<u>\$3,134,325 00</u>

420-100-008

There are hereby appropriated the unexpended receipts in excess of

Account No.

those anticipated from "General Revenue, Licenses, Fees, etc." during the fiscal year ending June 30, 1961, together with receipts in excess of those anticipated from the same sources during the fiscal year ending June 30, 1962, for additional operation and maintenance costs of the Division of Resource Development, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

420-300-001

There is hereby appropriated the unexpended balance of the Revolving Fund created pursuant to chapter 106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and, in addition thereto, receipts derived from such sale.

420-300-007

There is hereby appropriated the unexpended balance of the Revolving Fund created pursuant to chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding \$20,000.00.

420-100-142

420-400-500

In addition to the amounts hereinabove specifically appropriated, there are appropriated the unexpended balances as of June 30, 1961 in the accounts for Fire Fighting Costs and Expanded State and

Account No.

	Regional Planning for the same purposes.
420-201-880	Federal Aid—Inland Waterways.
420-208-000	Federal Soils Bank Act Fund.
420-211-858	Federal Airport Grant Fund.
420-212-500	Watershed Projects of New Jersey—Federal Fund.
420-218-500	Study of Small Business Projects—Federal Fund I.
420-219-500	Study of Small Business Projects—Federal Fund II.
420-220-500	Forest Management Section—Agriculture Conservation Program—Federal Fund.

420-402. Morris Canal and Banking Company.

(Payable from Morris Canal Fund.)

Salaries:		
420-402-120	Other employees	\$43,156 00
Materials and Supplies:		
420-402-207	Fuel and utilities	\$350 00
420-402-210	Office	50 00
420-402-212	Printing	50 00
420-402-215	Agricultural and con- servation	350 00
420-405-220	Vehicular	200 00
420-402-225	Household and security	150 00
420-402-228	Clothing	400 00
420-402-230	Medical	100 00
420-402-235	Scientific	25 00
420-402-245	All other	155 00
		<hr/>
		1,830 00
Services Other Than Personal:		
420-402-301	Travel	\$25 00
420-402-302	Telephone	185 00
420-402-306	Household	50 00
		<hr/>
		260 00

Account No.

Maintenance of Property:		
420-402-405	Buildings and grounds	\$2,000 00
420-402-410	Office equipment	30 00
420-402-420	Vehicular equipment .	120 00
420-402-470	Vehicular equipment— Special	2,850 00
420-402-495	All other equipment— Special	1,125 00
		<hr/>
		6,125 00
 Additions and Improvements:		
420-402-710	Office equipment	50 00
		<hr/>
		\$51,421 00

There shall be refunded to the General State Fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

420-409. New Jersey Pilot Commissioners.

Salaries:		
420-409-111	Members	\$19,980 00
 Materials and Supplies:		
420-409-210	Office	60 00
 Services Other Than Personal:		
420-409-301	Travel	320 00
		<hr/>
		\$20,360 00

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts of the New Jersey Pilot Commissioners, and any receipts in

Account No.

excess of the amounts specifically set forth above are hereby appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting and the Legislative Budget and Finance Director.

420-410-000	State Housing Bond Fund.
420-413-000	State Share Beach Protection.
420-500-500	Estate of Jean B. P. G. Hancock Fund.
422-100-	Veteran's Emergency Housing Fund (unappropriated).
424-100-500	Catholic War Veterans National Convention—Atlantic City.

430-100. Division of Water Policy and Supply.

Salaries:

430-100-102	Director and chief engineer	\$15,000 00	
430-100-120	Other employees	260,636 00	
430-100-120	New positions	9,594 00	
430-100-130	Special services	10,120 00	
			\$295,350 00

Materials and Supplies:

430-100-207	Fuel and utilities	\$2,000 00	
430-100-210	Office	1,000 00	
430-100-212	Printing	2,000 00	
430-100-220	Vehicular	2,750 00	
430-100-225	Household and security	75 00	
430-100-235	Scientific	500 00	
			8,325 00

Services Other Than Personal:

430-100-301	Travel	\$5,500 00
430-100-302	Telephone	2,000 00
430-100-305	Insurance—Other ...	411 00
430-100-306	Household	20 00

<i>Account No.</i>			
430-100-307	Advertising	100 00	
430-100-308	Subscriptions and memberships	175 00	
430-100-309	Legal and investigative	500 00	
430-100-321	Postage	850 00	
430-100-390	All other	50 00	
		<hr/>	9,606 00
	Maintenance of Property:		
430-100-405	Buildings and grounds	\$6,500 00	
430-100-410	Office equipment	150 00	
430-100-420	Vehicular equipment .	1,200 00	
430-100-445	All other equipment ..	2,000 00	
430-100-455	Buildings and grounds —Special	2,500 00	
430-100-460	Office equipment—Special	134 00	
		<hr/>	12,484 00
	Extraordinary:		
430-100-513	Compensation awards	\$1,610 00	
430-101-500	Share of operating costs — Office of River Master	12,450 00	
430-102-500	Ground water investigation — Regular program	30,154 00	
430-103-500	Stream gaging stations	45,000 00	
430-104-500	Flood plain zoning and warning service ...	8,000 00	
430-105-500	East Millstone Basin project	12,000 00	
		<hr/>	109,214 00
	Additions and Improvements:		
430-105-710	Office equipment	\$572 00	
430-105-745	All other equipment ..	200 00	
		<hr/>	772 00
			<hr/>
			\$435,751 00

100

Account No.

430-400-750

Division of Water Policy—Flood Damage—Delaware and Raritan Canal.

430-401-500

Sedimentation Study—Stony Brook Watersheds.

430-600-000

Water Development Fund Payroll Clearing Account.

440-100. Division of Shell Fisheries.

Salaries:

440-100-102

Director \$9,000 00

440-100-120

Other employees 167,894 00

\$176,894 00

Materials and Supplies:

440-100-207

Fuel and utilities \$850 00

440-100-210

Office 150 00

440-100-212

Printing 1,000 00

440-100-220

Vehicular 7,100 00

440-100-223

License plates 1,000 00

440-100-225

Household and security 200 00

440-100-228

Clothing 1,000 00

440-100-230

Medical 25 00

440-100-235

Scientific 200 00

440-100-245

All other 1,000 00

12,525 00

Services Other Than Personal:

440-100-301

Travel \$2,500 00

440-100-302

Telephone 1,100 00

440-100-304

Insurance—Fire 2 00

440-100-305

Insurance—Other ... 6,103 00

440-100-307

Advertising 25 00

440-100-308

Subscriptions and

memberships 50 00

440-100-321

Postage 200 00

440-100-345

Rent—All other 220 00

440-100-390

All other 50 00

10,250 00

Maintenance of Property:

440-100-405

Buildings and grounds \$200 00

440-100-410

Office equipment 75 00

<i>Account No.</i>			
440-100-420	Vehicular equipment .	10,250 00	
440-100-470	Vehicular equipment— Special	3,540 00	
		<hr/>	14,065 00
	Extraordinary:		
440-101-500	Oyster research	\$19,000 00	
440-102-500	Shelling and planting oyster beds	3,000 00	
440-103-500	Shelling beds, seeds, drills — Maurice river	12,000 00	
		<hr/>	34,000 00
	Additions and Improvements:		
440-103-720	Vehicular equipment	1,000 00	
		<hr/>	\$248,734 00
		<hr/>	

450-400. Division of Fish and Game.

(Payable Out of Hunters' and Anglers'
License Fund.)

	Salaries:		
450-400-102	Director	\$14,000 00	
450-400-120	Other employees	750,846 00	
450-400-130	Special services	6,000 00	
		<hr/>	\$770,846 00
	Materials and Supplies:		
450-400-207	Fuel and utilities	\$17,770 00	
450-400-210	Office	2,500 00	
450-400-212	Printing	61,000 00	
450-400-215	Agricultural and con- servation	25,670 00	
450-400-216	Fish and game propa- gation	195,950 00	
450-400-220	Vehicular	44,035 00	
450-400-225	Household and security	2,000 00	
450-400-228	Clothing	7,000 00	
450-400-240	Education and reha- bilitation	1,760 00	
450-400-245	All other	6,000 00	
		<hr/>	363,685 00

Account No.

	Services Other Than Personal:		
450-400-301	Travel	\$21,000 00	
450-400-302	Telephone	12,240 00	
450-400-304	Insurance—Fire	1,935 00	
450-400-305	Insurance—Other ...	16,257 00	
450-400-308	Subscriptions and memberships	170 00	
450-400-309	Legal and investiga- tive	100 00	
450-400-321	Postage	9,500 00	
450-400-340	Rent—Buildings and grounds	8,586 00	
450-400-345	Rent—All other	1,250 00	
450-400-390	All other	990 00	
			72,028 00
	Maintenance of Property:		
450-400-405	Buildings and grounds	\$8,735 00	
450-400-410	Office equipment	175 00	
450-400-420	Vehicular equipment .	17,000 00	
450-400-445	All other equipment ..	5,500 00	
450-400-455	Buildings and grounds —Special	3,200 00	
450-400-460	Office equipment—Spe- cial	500 00	
450-400-470	Vehicular equipment— Special	46,000 00	
450-400-495	All other equipment— Special	13,560 00	
			94,670 00
	Extraordinary:		
450-400-500	Deer management	\$12,000 00	
450-400-513	Compensation awards	5,165 00	
			17,165 00
	Additions and Improvements:		
450-400-705	Buildings and grounds	17,100 00	
			<u>\$1,335,494 00</u>

Account No.

There are hereby appropriated the funds in the Hunters' and Anglers' License Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Division of Fish and Game.

451-400. Public Shooting and Fishing Grounds.

(Payable Out of Public Shooting and Fishing
Grounds Fund.)

Salaries:

451-400-120	Other employees	\$138,153 00
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Materials and Supplies:

451-400-207	Fuel and utilities	\$3,500 00	
451-400-210	Office	150 00	
451-400-212	Printing	1,000 00	
451-400-215	Agricultural and con- servation	25,000 00	
451-400-220	Vehicular	12,500 00	
			42,150 00

Services Other Than Personal:

451-400-301	Travel	\$2,000 00	
451-400-302	Telephone	2,000 00	
451-400-305	Insurance—Other ...	1,302 00	
451-400-345	Rent—All other	1,000 00	
451-400-390	All other	200 00	
			6,502 00

Maintenance of Property:

451-400-405	Buildings and grounds	\$3,700 00
451-400-420	Vehicular equipment .	4,200 00
451-400-445	All other equipment ..	3,000 00
451-400-470	Vehicular equipment— Special	7,940 00

104

Account No.

451-400-495	All other equipment— Special	1,890 00	20,730 00
		<hr/>	
	Additions and Improvements:		
451-400-705	Buildings and grounds	600 00	
		<hr/>	
			\$208,135 00
			<hr/>

There are hereby appropriated the funds in the Public Shooting and Fishing Grounds Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

460-100. Division of Veterans' Services.

Salaries:

460-100-102	Director	\$10,000 00	
460-100-120	Other employees	187,382 00	
		<hr/>	\$197,382 00

Materials and Supplies:

460-100-210	Office	\$1,200 00	
460-100-212	Printing	650 00	
460-100-220	Vehicular	350 00	
460-100-240	Education and reha- bilitation	100 00	
		<hr/>	2,300 00

Services Other Than Personal:

460-100-301	Travel	\$3,300 00	
460-100-302	Telephone	6,500 00	
460-100-304	Insurance—Fire	25 00	
460-100-305	Insurance—Other ...	330 00	

Account No.

460-100-306	Household	450 00	
460-100-308	Subscriptions and memberships	160 00	
460-100-321	Postage	2,700 00	
460-100-345	Rent—All other	180 00	
460-100-390	All other	100 00	
			13,745 00
	Maintenance of Property:		
460-100-410	Office equipment	\$150 00	
460-100-420	Vehicular equipment .	100 00	
460-100-460	Office equipment—Spe- cial	510 00	
			760 00
			<u>\$214,187 00</u>

470-100. Division of State and Regional Planning.*

Total Appropriation, Depart- ment of Conservation and Economic Development	\$8,605,322 00
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Department of Education.**500-100. Commissioner's Office.****Salaries:**

500-100-101	Commissioner	\$22,000 00	
500-100-104	Assistant c o m m i s - sioners	95,778 00	
500-100-120	Other employees	795,103 00	
500-100-120	New positions	36,429 00	
500-100-130	Special services	20,500 00	
			\$969,810 00

Materials and Supplies:

500-100-210	Office	\$13,000 00	
500-100-212	Printing	20,000 00	
500-100-220	Vehicular	3,950 00	
500-100-240	Education and reha- bilitation	1,000 00	
			37,950 00

* In accordance with Chapter 47, P. L. 1961.

Account No.

	Services Other Than Personal:		
500-100-301	Travel	\$27,000 00	
500-100-302	Telephone	18,000 00	
500-100-304	Insurance—Fire	263 00	
500-100-305	Insurance—Other ...	516 00	
500-100-308	Subscriptions and memberships	2,500 00	
500-100-309	Legal and investiga- tive	6,500 00	
500-100-321	Postage	17,500 00	
500-100-390	All other	500 00	
		<hr/>	72,779 00
	Maintenance of Property:		
500-100-410	Office equipment	\$2,000 00	
500-100-420	Vehicular equipment .	850 00	
500-100-460	Office equipment—Spe- cial	684 00	
500-100-470	Vehicular equipment— Special	16,900 00	
		<hr/>	20,434 00
	Additions and Improvements:		
500-100-710	Office equipment	\$8,633 00	
500-100-720	Vehicular equipment .	1,875 00	
		<hr/>	10,508 00
			<hr/>
			\$1,111,481 00
500-300-000	There are hereby appropriated the re- ceipts derived from the High School Equivalency Testing Program as a continuing revolving fund.		
	500-101. Debt Service.		
500-101-611	Interest requirements on State College Con- struction Bonds—Act of 1951		\$126,313 00

Account No.

	Services Other Than Personal:		
500-116-301	Travel	\$13,000 00	
500-116-302	Telephone	2,900 00	
500-116-307	Advertising	150 00	
500-116-308	Subscriptions and memberships	275 00	
500-116-321	Postage	1,600 00	
500-116-390	All other	300 00	
		<hr/>	18,225 00
	Maintenance of Property:		
500-116-410	Office equipment		1,350 00
	Extraordinary:		
500-116-500	Home economics teacher training ..		34,000 00
	Additions and Improvements:		
500-116-710	Office equipment		2,370 00
		<hr/>	\$194,405 00
	<hr/>		<hr/>
500-118-000	State's Share—Titles III, V, X—National Defense Educational Act, 1958.		
500-119-000	State's Share—Title VIII—National Defense Educa- tional Act, 1958.		
	500-125. State Competitive Scholarships and Student Loans.		
	Salaries:		
500-125-120	Other employees	\$44,908 00	
500-125-130	Special Services	3,000 00	
		<hr/>	\$47,908 00
	Materials and Supplies:		
500-125-210	Office	\$3,000 00	
500-125-212	Printing	4,000 00	
500-125-245	All other	200 00	
		<hr/>	7,200 00

Account No.

	Services Other Than Personal:	
500-125-301	Travel	\$2,000 00
500-125-302	Telephone	750 00
500-125-308	Subscriptions and memberships	100 00
500-125-321	Postage	3,500 00
500-125-390	All other	500 00
		<hr/>
		6,850 00
	Maintenance of Property:	
500-125-410	Office equipment	100 00
	Extraordinary:	
500-125-500	Scholarship awards ..	\$1,850,000 00
500-125-501	For student loans, pur- suant to chapter 121, P. L. 1959	100,000 00
		<hr/>
		1,950,000 00
		<hr/>
		\$2,012,058 00
		<hr/>
500-125-000	The unexpended balance in this ac- count as of June 30, 1961 is hereby appropriated.	
500-200-801	Federal Food Lunch Program.	
500-201-801	Federal—Special School Milk Program.	
500-202-801	Vocational Education—George-Barden Fund—Prac- tical Nurse Training.	
500-203-801	Graduate Fellowship for Mentally Retarded Children— Federal Fund.	
500-215-000	Vocational Education—Smith-Hughes Federal Fund.	
500-216-000	Vocational Education—George-Barden Federal Fund.	
500-218-000	Federal Fund—Titles III, V, X—National Defense Educational Act, 1958.	

Account No.

500-219-000 Federal Fund—Title VIII—National Defense Educational Act, 1958.

500-412-000 Veterans' Education Fund.

500-500-801 W. T. Grant Foundation Child and Youth Study Program.

500-502-000 Camille and Henry Dreyfus Foundation Fund.

520-100. Division of the State Library, Archives and History.

Salaries:

520-100-120	Other employees	\$285,385 00	
520-100-120	New positions	4,750 00	
		<hr/>	\$290,135 00

Materials and Supplies:

520-100-210	Office	\$5,500 00	
520-100-212	Printing	12,000 00	
520-100-220	Vehicular	1,100 00	
520-100-240	Education and rehabilitation	55,000 00	
		<hr/>	73,600 00

Services Other Than Personal:

520-100-301	Travel	\$2,500 00	
520-100-302	Telephone	3,200 00	
520-100-304	Insurance—Fire	86 00	
520-100-305	Insurance—Other	341 00	
520-100-308	Subscriptions and memberships	7,000 00	
520-100-321	Postage	4,000 00	
520-100-345	Rent—All other	300 00	
520-100-390	All other	100 00	
		<hr/>	17,527 00

Maintenance of Property:

520-100-410	Office equipment	\$300 00	
520-100-420	Vehicular equipment	300 00	
520-100-470	Vehicular equipment—Special	1,800 00	
		<hr/>	2,400 00

Account No.

Additions and Improvements:		
520-100-710	Office equipment	\$355 00
520-100-745	All other equipment ..	900 00
		<hr/>
		1,255 00
		<hr/>
		\$384,917 00

520-100-000 The unexpended balance in the micro-filming account as of June 30, 1961 is hereby appropriated.

520-200-000 Extension of Public Library Services to Rural Areas—Federal Fund.

530-100. Division of State Museum.

Salaries:

530-100-120	Other employees	\$91,667 00	
530-100-130	Special services.. . . .	2,500 00	
		<hr/>	\$94,167 00

Materials and Supplies:

530-100-210	Office	\$1,300 00	
530-100-212	Printing	2,500 00	
530-100-228	Clothing	300 00	
530-100-240	Education and reha- bilitation	1,300 00	
530-100-245	All other	800 00	
		<hr/>	6,200 00

Services Other Than Personal:

530-100-301	Travel	\$800 00	
530-100-302	Telephone	1,650 00	
530-100-304	Insurance—Fire	4 00	
530-100-305	Insurance—Other	250 00	
530-100-308	Subscriptions and memberships	225 00	
530-100-321	Postage	3,600 00	
530-100-345	Rent—All other	145 00	
		<hr/>	6,674 00

Account No.

	Maintenance of Property:		
530-100-410	Office equipment	\$150 00	
530-100-445	All other equipment . .	2,000 00	
530-100-460	Office equipment—Spe- cial	160 00	
530-100-495	All other equipment— Special	445 00	
			2,755 00
	Extraordinary:		
530-100-500	Archeological research		2,000 00
	Additions and Improvements:		
530-100-705	Buildings and grounds	\$1,000 00	
530-100-710	Office equipment	421 00	
530-100-740	Education and reha- bilitation equipment	1,200 00	
530-100-740	Education and reha- bilitation equipment	2,000 00	
530-100-745	All other equipment . .	435 00	
			5,056 00
			<u>\$116,852 00</u>
530-300-000	Not more than one-half of the receipts from charges made for mailing and handling of films are hereby appropriated as a revolving fund to be used to replace damaged or lost films.		
530-300-001	Receipts from the sale of literature are hereby appropriated as a revolving fund to be used for the purpose of printing and reprinting literature for sale.		
530-200-500	Archeological Research Project—Federal Fund.		
	540-100. Division on Civil Rights.		
	Salaries:		
540-100-120	Other employees	\$110,674 00	

Account No.

	Materials and Supplies:		
540-100-210	Office	\$1,000 00	
540-100-212	Printing	3,500 00	
540-100-220	Vehicular	3,000 00	
540-100-240	Education and reha- bilitation	600 00	
		<hr/>	8,100 00
	Services Other Than Personal:		
540-100-301	Travel	\$3,500 00	
540-100-302	Telephone	2,100 00	
540-100-304	Insurance—Fire	3 00	
540-100-305	Insurance—Other	305 00	
540-100-308	Subscriptions and memberships	100 00	
540-100-309	Legal and investiga- tive	1,500 00	
540-100-321	Postage	900 00	
540-100-345	Rent—All other	480 00	
540-100-345	Rent—All other	100 00	
540-100-390	All other	100 00	
		<hr/>	9,088 00
	Maintenance of Property:		
540-100-410	Office equipment	\$100 00	
540-100-420	Vehicular equipment..	500 00	
540-100-470	Vehicular equipment— Special	4,830 00	
		<hr/>	5,430 00
	Additions and Improvements:		
540-100-740	Education and rehabilitation equip- ment		700 00
			<hr/>
			\$133,992 00

550-100. Glassboro State College.

	Salaries:	
550-100-120	Other employees	\$342,065 00
550-100-120	New positions	45,804 00

Account No.

550-100-120	Academic officers and employees	796,065 00	
550-100-120	New positions	114,175 00	
550-100-128	Food in lieu of cash ..	4,640 00	
			\$1,302,749 00

Materials and Supplies:

550-100-201	Food	\$140,000 00	
550-100-207	Fuel and utilities	61,000 00	
550-100-210	Office	2,000 00	
550-100-212	Printing	3,500 00	
550-100-215	Agriculture and conservation	2,000 00	
550-100-220	Vehicular	500 00	
550-100-225	Household and security	11,000 00	
550-100-230	Medical	700 00	
550-100-240	Education and rehabilitation	13,500 00	
550-100-243	College library books.	22,500 00	
			256,700 00

Services Other Than Personal:

550-100-301	Travel	\$4,000 00	
550-100-302	Telephone	8,000 00	
550-100-304	Insurance—Fire	6,516 00	
550-100-305	Insurance—Other ...	818 00	
550-100-306	Household	11,000 00	
550-100-308	Subscriptions and memberships	750 00	
550-100-321	Postage	1,750 00	
550-100-324	Entertainment	500 00	
550-100-326	Data processing	2,600 00	
550-100-390	All other	100 00	
			36,034 00

Maintenance of Property:

550-100-405	Buildings and grounds	\$20,300 00	
550-100-410	Office equipment	500 00	
550-100-420	Vehicular equipment .	400 00	
550-100-425	Household and security equipment	1,000 00	

<i>Account No.</i>			
550-100-440	Education and reha- bilitation equipment	400 00	
550-100-455	Buildings and grounds —Special	6,000 00	
550-100-470	Vehicular equipment— Special	2,000 00	
550-100-495	All other equipment— Special	2,000 00	
			32,600 00
	Extraordinary:		
550-100-500	Part-time, summer and graduate program		193,000 00
	Additions and Improvements:		
550-100-710	Office equipment	\$3,020 00	
550-100-740	Education and reha- bilitation equipment	10,000 00	
550-100-745	All other equipment ..	1,760 00	
			14,780 00
			<u>\$1,835,863 00</u>

550-200-801	National Defense Educational Act—Student Loan Fund.
550-400-000	Student Activities Fund.

551-100. Jersey City State College.

	Salaries:		
551-100-120	Other employees	\$154,096 00	
551-100-120	New positions	25,857 00	
551-100-122	Academic officers and employees	779,409 00	
551-100-122	New positions	117,336 00	
551-100-128	Food in lieu of cash ..	540 00	
			<u>\$1,077,238 00</u>
	Materials and Supplies:		
551-100-201	Food	\$27,500 00	
551-100-207	Fuel and utilities	21,000 00	

Account No.

551-100-210	Office	2,500 00	
551-100-212	Printing	3,500 00	
551-100-215	Agricultural and con- servation	400 00	
551-100-220	Vehicular	350 00	
551-100-225	Household and security	4,000 00	
551-100-230	Medical	300 00	
551-100-240	Education and reha- bilitation	11,000 00	
551-100-243	College library books.	24,000 00	
			94,550 00
	Services Other Than Personal:		
551-100-301	Travel	\$2,500 00	
551-100-302	Telephone	3,500 00	
551-100-304	Insurance—Fire	2,773 00	
551-100-305	Insurance—Other	196 00	
551-100-306	Household	1,200 00	
551-100-308	Subscriptions and memberships	500 00	
551-100-321	Postage	2,500 00	
551-100-324	Entertainment	750 00	
551-100-326	Data processing	3,600 00	
			17,519 00
	Maintenance of Property:		
551-100-405	Buildings and grounds	\$9,650 00	
551-100-410	Office equipment	500 00	
551-100-420	Vehicular equipment .	100 00	
551-100-425	Household and security equipment	500 00	
551-100-440	Education and reha- bilitation equipment	600 00	
551-100-460	Office equipment—Spe- cial	1,065 00	
540-100-470	Vehicular equipment— Special	2,400 00	
551-100-490	Education and reha- bilitation equipment —Special	2,124 00	
551-100-495	All other equipment— Special	7,000 00	
			23,939 00

Account No.

Extraordinary:
 551-100-500 Part-time, summer and graduate program \$100,460 00

Additions and Improvements:
 551-100-705 Buildings and grounds \$2,840 00
 551-100-710 Office equipment 6,755 00
 551-100-740 Education and rehabilitation equipment 4,000 00
 _____ 13,595 00
 _____ \$1,327,301 00

551-200-801 National Defense Educational Act—Student Loan Fund.

551-400-000 Student Activities Fund.

552-100. Newark State College.

Salaries:
 552-100-120 Other employees \$271,049 00
 552-100-120 New positions 44,697 00
 552-100-120 Academic officers and employees 735,190 00
 552-100-120 New positions 99,147 00
 552-100-128 Food in lieu of cash .. 972 00
 _____ \$1,151,055 00

Materials and Supplies:
 552-100-201 Food \$24,000 00
 552-100-207 Fuel and utilities 55,000 00
 552-100-210 Office 2,500 00
 552-100-212 Printing 5,000 00
 552-100-215 Agricultural and conservation 2,500 00
 552-100-220 Vehicular 750 00
 552-100-225 Household and security 5,000 00
 552-100-230 Medical 250 00
 552-100-240 Education and rehabilitation 28,000 00
 552-100-243 College library books. 30,000 00
 _____ 153,000 00

Account No.

	Services Other Than Personal:		
552-100-301	Travel	\$4,000	00
552-100-302	Telephone	8,000	00
552-100-304	Insurance—Fire	9,096	00
552-100-305	Insurance—Other ...	562	00
552-100-306	Household	2,500	00
552-100-308	Subscriptions and memberships	600	00
552-100-321	Postage	3,500	00
552-100-324	Entertainment	1,000	00
552-100-326	Data processing	3,500	00
			<u>32,758 00</u>
	Maintenance of Property:		
552-100-405	Buildings and grounds	\$12,500	00
552-100-410	Office equipment	500	00
552-100-420	Vehicular equipment .	200	00
552-100-425	Household and security equipment	500	00
552-100-435	Scientific equipment..	400	00
552-100-445	All other equipment..	50	00
552-100-455	Buildings and grounds —Special	5,000	00
552-100-495	All other equipment— Special	2,000	00
			<u>21,150 00</u>
	Extraordinary:		
552-100-500	Part-time, summer and graduate program		340,000 00
	Additions and Improvements:		
552-100-705	Buildings and grounds	\$2,323	00
552-100-710	Office equipment	5,900	00
552-100-740	Education and reha- bilitation equipment	15,000	00
			<u>23,223 00</u>
			<u>\$1,721,186 00</u>

<i>Account No.</i>	
552-200-000	Research Project Mentally Retarded—Federal Fund.
552-201-801	National Defense Educational Act—Student Loan Fund.
552-202-000	Research Project—Carbon Dioxide Fixation in Invertebrates.
552-203-801	Graduate Program—Mentally Retarded—Federal Fund.
552-400-000	Student Activities Fund.

553-100. Paterson State College.

Salaries:

553-100-120	Other employees	\$258,760 00	
553-100-120	New positions	36,492 00	
553-100-120	Academic officers and employees	848,821 00	
553-100-120	New positions	113,303 00	
		<u> </u>	\$1,257,376 00

Materials and Supplies:

553-100-207	Fuel and utilities	\$50,000 00	
553-100-210	Office	2,500 00	
553-100-212	Printing	4,000 00	
553-100-215	Agricultural and conservation	1,500 00	
553-100-220	Vehicular	650 00	
553-100-225	Household and security	8,000 00	
553-100-230	Medical	300 00	
553-100-240	Education and rehabilitation	20,000 00	
553-100-243	College library books.	30,000 00	
		<u> </u>	116,950 00

Services Other Than Personal:

553-100-301	Travel	\$4,000 00
553-100-302	Telephone	9,000 00
553-100-304	Insurance—Fire	5,294 00
553-100-305	Insurance—Other	789 00
553-100-306	Household	1,000 00

Account No.

553-100-308	Subscriptions and memberships	650 00	
553-100-321	Postage	3,000 00	
553-100-324	Entertainment	1,000 00	
553-100-326	Data processing	3,000 00	
			27,733 00
	Maintenance of Property:		
553-100-405	Buildings and grounds	\$19,000 00	
553-100-410	Office equipment	250 00	
553-100-420	Vehicular equipment .	300 00	
553-100-425	Household and security equipment	300 00	
553-100-440	Education and rehabilitation equipment	500 00	
553-100-460	Office equipment—Special	1,800 00	
553-100-470	Vehicular equipment—Special	3,000 00	
553-100-490	Education and rehabilitation equipment—Special	1,500 00	
553-100-495	All other equipment—Special	1,260 00	
			27,910 00
	Extraordinary:		
553-100-500	Part-time, summer and graduate program		198,500 00
	Additions and Improvements:		
553-100-710	Office equipment	\$5,594 00	
553-100-740	Education and rehabilitation equipment	20,000 00	
			25,594 00
			\$1,654,063 00
553-200-801	National Defense Educational Act—Student Loan Fund.		
553-400-000	Student Activities Fund.		

Account No.

554-100. Montclair State College.

Salaries:

554-100-120	Other employees	\$358,001 00	
554-100-120	New positions	38,961 00	
554-100-120	Academic officers and employees	1,200,815 00	
554-100-120	New positions	66,178 00	
554-100-128	Food in lieu of cash ..	2,304 00	
			<u>\$1,666,259 00</u>

Materials and Supplies:

554-100-207	Fuel and utilities	\$72,000 00	
554-100-210	Office	3,500 00	
554-100-212	Printing	5,000 00	
554-100-215	Agricultural and con- servation	4,500 00	
554-100-220	Vehicular	750 00	
554-100-225	Household and security	8,500 00	
554-100-230	Medical	500 00	
554-100-240	Education and reha- bilitation	20,000 00	
554-100-243	College library books.	30,000 00	
554-100-245	All other	500 00	
			<u>145,250 00</u>

Services Other Than Personal:

554-100-301	Travel	\$6,000 00	
554-100-302	Telephone	12,000 00	
554-100-304	Insurance—Fire	7,073 00	
554-100-305	Insurance—Other ...	819 00	
554-100-306	Household	10,000 00	
554-100-308	Subscriptions and memberships	650 00	
554-100-321	Postage	5,000 00	
554-100-324	Entertainment	500 00	
554-100-326	Data processing	4,000 00	
554-100-370	Food service	171,312 00	
			<u>217,354 00</u>

Account No.

	Maintenance of Property:		
554-100-405	Buildings and grounds	\$50,000 00	
554-100-410	Office equipment	850 00	
554-100-420	Vehicular equipment	750 00	
554-100-425	Household and security equipment	1,000 00	
554-100-435	Scientific equipment..	600 00	
554-100-455	Buildings and grounds —Special	8,000 00	
554-100-460	Office equipment—Spe- cial	3,700 00	
554-100-490	Education and reha- bilitation equipment —Special	9,530 00	
554-100-495	All other equipment— Special	1,000 00	
		<hr/>	75,430 00
	Extraordinary:		
554-100-500	Part-time, summer and graduate program		195,500 00
	Additions and Improvements:		
554-100-710	Office equipment	\$4,500 00	
554-100-720	Vehicular equipment	2,435 00	
554-100-735	Scientific equipment..	10,000 00	
554-100-740	Education and reha- bilitation equipment	5,000 00	
		<hr/>	21,935 00
			<hr/>
			\$2,321,728 00
			<hr/>
554-200-801	National Science Foundation—Federal Fund.		
554-201-801	National Defense Educational Act—Student Loan Fund.		
554-400-000	Student Activities Fund.		

555-100. Trenton State College.

Salaries:

555-100-120	Other employees	\$450,886 00
555-100-120	New positions	32,505 00

Account No.

555-100-120	Academic officers and employees	951,675 00	
555-100-120	New positions	72,756 00	
555-100-128	Food in lieu of cash ..	8,748 00	
			<u>\$1,516,570 00</u>

Materials and Supplies:

555-100-201	Food	\$270,000 00	
555-100-207	Fuel and utilities	85,000 00	
555-100-210	Office	2,500 00	
555-100-212	Printing	3,200 00	
555-100-215	Agricultural and conservation	1,200 00	
555-100-220	Vehicular	700 00	
555-100-225	Household and security	11,500 00	
555-100-230	Medical	500 00	
555-100-240	Education and rehabilitation	18,000 00	
555-100-243	College library books.	28,000 00	
			<u>420,600 00</u>

Services Other Than Personal:

555-100-301	Travel	\$4,000 00	
555-100-302	Telephone	14,000 00	
555-100-304	Insurance—Fire	9,043 00	
555-100-305	Insurance—Other ...	777 00	
555-100-306	Household	15,000 00	
555-100-308	Subscriptions and memberships	700 00	
555-100-321	Postage	3,000 00	
555-100-324	Entertainment	400 00	
555-100-326	Data processing	3,500 00	
			<u>50,420 00</u>

Maintenance of Property:

555-100-405	Buildings and grounds	\$28,000 00	
555-100-410	Office equipment	300 00	
555-100-415	Agricultural and conservation equipment	400 00	
555-100-420	Vehicular equipment .	650 00	
555-100-425	Household and security equipment	2,200 00	

Account No.

555-100-435	Scientific equipment..	2,000 00	
555-100-455	Buildings and grounds —Special	9,000 00	
555-100-460	Office equipment—Spe- cial	2,654 00	
555-100-470	Vehicular equipment— Special	2,080 00	
555-100-490	Education and reha- bilitation equipment —Special	6,111 00	
555-100-495	All other equipment— Special	4,700 00	
		<hr/>	58,095 00
	Extraordinary:		
555-100-500	Part-time, summer and graduate program..	\$246,460 00	
555-100-501	Demonstration school services	130,000 00	
		<hr/>	376,460 00
	Additions and Improvements:		
555-100-710	Office equipment	\$3,812 00	
555-100-715	Agricultural and con- servation equipment	1,100 00	
555-100-740	Education and reha- bilitation equipment	21,000 00	
		<hr/>	25,912 00
			<hr/>
			\$2,448,057 00
555-200-801	National Defense Educational Act—Student Loan Fund.		
555-201-740	Atomic Energy Commission—Federal Fund.		
555-400-000	Student Activities Fund.		

Receipts at all State colleges from fees
for student service charges, super-
vision of student teaching, clinical
service charges, School of Conser-

Account No.

		vation charges, entrance application and registration fees, together with the unexpended balances from such sources as of June 30, 1961, are hereby appropriated.
550	} -405-000	Receipts at all State colleges in excess of those anticipated from the operation of part-time, summer, field extension and graduate courses, together with the unexpended balances from such sources as of June 30, 1961, are hereby appropriated.
to		
555		
550	} -401-000	Receipts at all State colleges in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls are hereby appropriated.
to		
555		
550	} -402-000	Student Service Charges.
to		
555		
550	} -403-000	Student Teaching Fees.
to		
555		
550	} -404-000	Clinical Service Charges.
to		
555		
550	} -407-000	Home Economics Program.
to		
555		
550	} -408-000	School of Conservation Fees.
to		
555		
550	} -409-000	Application for Admission Fees.
to		
555		

560-100. State School for the Deaf.

Salaries:		
560-100-120	Other employees	\$443,704 00
560-100-120	New positions	7,176 00
560-100-120	Academic officers and employees	473,482 00

Account No.

560-100-120	New positions	4,309 00	
560-100-128	Food in lieu of cash ..	12,435 00	
560-100-130	Special services	1,500 00	
		<hr/>	\$942,606 00
	Materials and Supplies:		
560-100-201	Food	\$50,228 00	
560-100-207	Fuel and utilities	40,000 00	
560-100-210	Office	500 00	
560-100-215	Agriculture and con- servation	1,600 00	
560-100-220	Vehicular	1,100 00	
560-100-225	Household and security	11,500 00	
560-100-228	Clothing	1,500 00	
560-100-230	Medical	1,600 00	
560-100-240	Education and reha- bilitation	14,500 00	
560-100-245	All other	350 00	
		<hr/>	122,878 00
	Services Other Than Personal:		
560-100-301	Travel	\$750 00	
560-100-302	Telephone	4,150 00	
560-100-304	Insurance—Fire	3,935 00	
560-100-305	Insurance—Other ...	583 00	
560-100-321	Postage	770 00	
560-100-324	Entertainment	750 00	
560-100-345	Rent—All other	2,270 00	
		<hr/>	13,208 00
	Maintenance of Property:		
560-100-405	Buildings and grounds	\$17,100 00	
560-100-420	Vehicular equipment .	650 00	
560-100-455	Buildings and grounds —Special	11,370 00	
560-100-460	Office equipment—Spe- cial	500 00	
560-100-470	Vehicular equipment— Special	1,900 00	
560-100-475	Household and security equipment—Special.	3,000 00	
560-100-495	All other equipment— Special	9,800 00	
		<hr/>	44,320 00

Account No.

Maintenance of Property:			
562-400-405	Buildings and grounds	\$200 00	
562-400-410	Office equipment	125 00	
562-400-420	Vehicular equipment .	425 00	
562-400-425	Household and security equipment	100 00	
562-400-470	Vehicular equipment— Special	1,600 00	
			2,450 00
Additions and Improvements:			
562-400-725	Household and security equipment	\$928 00	
562-400-735	Scientific equipment..	500 00	
			1,428 00
			<u>\$118,895 00</u>

562-400-000 The amounts hereinabove appropriated shall be payable out of receipts derived from the operation of this school. There are hereby appropriated receipts in excess of the amounts hereinabove specifically set forth, together with the balance of such receipts as of June 30, 1961, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

562-200-000 National Science Foundation—Federal Fund.

Rutgers University, The State University of
New Jersey.

570-100. General University.

Salaries:

Other employees . . .	\$12,332,001 00	
New positions	503,566 00	
		<u>\$12,835,567 00</u>

Materials and Supplies:

Food	\$4,500 00
Fuel and utilities ..	440,000 00
Equipment	235,000 00
Equipment: College of Pharmacy	25,000 00
Equipment: College of Engineering ..	60,000 00
Office	235,000 00
Educational, recrea- tional and library	465,000 00
Supplies	250,000 00
Farm supplies	2,000 00

 1,716,500 00
Services Other Than Personal:

Travel	\$158,000 00
Telephone	125,000 00
Insurance (including group insurance).	125,164 00
Household (laundry)	16,000 00
Subscriptions and memberships	10,000 00
Freight, express and cartage	35,000 00
Postage	73,100 00
Sundry expense ...	15,000 00
Rent: Buildings ...	120,000 00
Rent: Equipment ..	35,000 00
Commencement ...	15,000 00
Investment custo- dian expenses....	9,500 00
Auditing and legal services	25,000 00
Taxes and municipal services	196,000 00
Outside services ...	42,000 00

 999,764 00
Maintenance of Property:

Buildings and grounds	\$650,000 00
Equipment	80,000 00

 730,000 00

*Account No.***Extraordinary:**

Research grants ...	\$100,000 00	
Retirement allow- ances	238,372 00	
Expenses paid from dedicated endow- ment and special funds (including investment income added to principal)	579,400 00	
Contingent fund ...	50,000 00	
Interest	170,000 00	
Amortization o f capital debt	235,000 00	
		<u>1,372,772 00</u>
		\$17,654,603 00

Less Income:

General University income deduc- tions (including scholarships) ..	7,157,906 00
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Net amount State University ap-
propriations to be used as fol-
lows:

570-100-500	Administration and instruc- tion (exclusive of scholar- ships)	\$10,490,897 00
570-100-501	Land grant interest	5,800 00
	Sub-total Appropriation...	<u>\$10,496,697 00</u>

Of the amount set forth above, not
less than \$220,000.00 shall be used
for the Institute of Labor Manage-
ment.

Of the amount set forth above, not
less than \$68,500.00 shall be used to
operate the South Jersey College
of Law at Camden as a 3-year Law
School.

571-100. Douglass College.

Salaries:

Other employees	\$1,732,041 00	
New positions	158,359 00	
		<u>\$1,890,400 00</u>

Materials and Supplies:

Food	\$2,800 00	
Fuel and utilities	50,000 00	
Office	27,500 00	
Education and reha- bilitation	25,000 00	
Supplies	35,000 00	
Equipment	56,000 00	
		<u>196,300 00</u>

Services Other Than Personal:

Travel	\$7,500 00	
Telephone	14,500 00	
Insurance: Fire	19,000 00	
Household	1,200 00	
Postage	8,000 00	
Freight, express and cartage	6,000 00	
Entertainment	1,000 00	
Sundry expenses	2,500 00	
Auditing and legal expenses	1,700 00	
Taxes and municipal services	18,000 00	
Investment custodian expenses	5,000 00	
Outside services	5,000 00	
		<u>89,400 00</u>

Maintenance of Property:

Plant repairs	\$210,000 00	
Equipment repairs ..	14,000 00	
		<u>224,000 00</u>

Extraordinary:

Retirement allowance.	\$82,500 00	
Expenses paid from special funds	195,800 00	

Account No.

Contingent	10,000 00	
Interest	11,000 00	
Debt service	47,200 00	
Intra-University serv- ices	58,042 00	
		404,542 00
		<u>\$2,804,642 00</u>
Less income deductions (including scholarships)	1,117,890 00	
571-100-500	Sub-total Appropriation	<u>\$1,686,752 00</u>

572-100. Agricultural Experiment Station.

Salaries:

Director	\$7,200 00	
Other employees	2,460,001 00	
		<u>\$2,467,201 00</u>

Materials and Supplies:

Fuel and utilities	\$74,000 00	
Agricultural and for- estry	88,000 00	
Household	150 00	
Medical	40,000 00	
Vehicular	12,500 00	
Office	8,000 00	
Printing	17,000 00	
Replacement: Motor vehicles	15,000 00	
Replacement: Office equipment	1,500 00	
		<u>256,150 00</u>

Services Other Than Personal:

Travel	\$15,000 00
Telephone	25,000 00
Insurance	8,000 00

Freight, express and cartage	700 00	
Household	750 00	
Subscriptions and memberships	1,660 00	
Postage	7,500 00	
Development and operation of mosquito traps	500 00	
Registration of animals	400 00	
Veterinary and medical treatment	1,000 00	
Rent—All other	10,000 00	
	<hr/>	70,510 00

Maintenance of Property:		
Buildings and grounds	\$55,000 00	
Vehicular equipment .	7,000 00	
Scientific equipment..	8,000 00	
	<hr/>	70,000 00

Extraordinary:		
Research — Domestic pest control	\$15,000 00	
Research—Horses ...	25,000 00	
Research—Fruit fly control	10,000 00	
Expanded research and education program — Mosquito control	50,000 00	
Research—Poultry disease	20,000 00	
Research—Swine disease	25,000 00	
	<hr/>	145,000 00

Additions and Improvements:		
Office equipment	\$2,000 00	
Laboratory equipment	24,000 00	
Farm equipment	7,000 00	

Account No.

	Reconstruction and repairs to Beemers- ville property	8,000 00	
		<u> </u>	41,000 00
572-100-500	Sub-total Appropriation....		<u>\$3,049,861 00</u>

The unexpended balances in the accounts of the Agricultural Experiment Station as of June 30, 1961, are hereby appropriated for research in 1961-62.

572-200-500 Federal Appropriation for Agricultural College.

573-100. Scholarships.

573-100-500	General University....	\$130,000 00	
573-100-501	Douglass College	70,000 00	
	Sub-total Approp- riation	<u> </u>	\$200,000 00
	Total Appropriation, State University		<u>\$15,433,310 00</u>

574-100. Newark College of Engineering and
Newark Technical School.

	Extraordinary:		
574-100-500	For the purchase of higher educa- tion at the Newark College of Engineering and Newark Tech- nical School, by contract, pur- suant to chapter 51, P. L. 1945 ..		<u>\$1,488,476 00</u>

*Account No.*575-100. Trenton Junior College and School of
Industrial Arts.

Extraordinary:

575-100-500	For the purchase of higher education at the Trenton Junior College and School of Industrial Arts, by contract, pursuant to chapter 51, P. L. 1945	\$100,000 00
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594-600-000	Payroll Clearing Account (Teachers College Building Construction Fund).
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597-600-000	Payroll Clearing Account (Higher Education Fund).
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Total Appropriation, Department of Education	\$37,132,794 00
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State Highway Department.

610-100. General.

Salaries:

610-100-101	Commissioner	\$22,000 00
610-100-119	State Highway Engineer	18,000 00
610-100-120	Other employees	6,557,042 00
610-100-120	New positions	165,187 00
610-100-123	Wages of labor	6,219,699 00
610-100-130	Special services	42,000 00
		\$13,023,928 00

Materials and Supplies:

610-100-207	Fuel and utilities	\$900,000 00
610-100-210	Office	34,000 00
610-100-212	Printing	11,950 00
610-100-220	Vehicular	1,000 00
610-100-220	Vehicular	60,000 00
610-100-220	Vehicular	280,000 00
610-100-220	Vehicular	154,350 00
610-100-225	Household and security	1,000 00

Account No.

610-100-228	Clothing	1,950 00	
610-100-230	Medical	1,800 00	
610-100-235	Scientific	6,500 00	
610-100-409	State Roads	2,584,100 00	
610-100-409	State Roads	41,070 00	
			4,077,720 00

Services Other Than Personal:

610-100-301	Travel	\$64,000 00	
610-100-302	Telephone	54,900 00	
610-100-304	Insurance—Fire	18,567 00	
610-100-305	Insurance—Other ...	77,332 00	
610-100-306	Household	300 00	
610-100-307	Advertising	4,500 00	
610-100-308	Subscriptions and memberships	4,500 00	
610-100-321	Postage	26,900 00	
610-100-325	Microfilming	1,000 00	
610-100-340	Rent—Building and grounds	7,500 00	
610-100-344	Rent — Equipment, data processing....	34,320 00	
610-100-345	Rent—All other	42,539 00	
610-100-345	Rent—All other	1,800 00	
610-100-345	Rent—All other	200,000 00	
610-100-390	All other	140 00	
			538,298 00

Maintenance of Property:

610-100-405	Buildings and grounds	\$5,000 00	
610-100-410	Office equipment	2,902 00	
610-100-445	All other equipment ..	15,000 00	
610-100-455	Buildings and grounds —Special	23,350 00	
610-100-460	Office equipment—Spe- cial	10,000 00	
610-100-470	Vehicular equipment— Special	500,000 00	
610-100-495	All other equipment— Special	1,100 00	
			557,352 00

Account No.

	Extraordinary:	
610-100-459	State Roads—Special.	\$1,775,000 00
610-100-513	Compensation awards	55,000 00
		<u>1,830,000 00</u>

	Additions and Improvements:	
610-100-705	Buildings and grounds	\$52,000 00
610-100-710	Office equipment	5,000 00
610-100-720	Vehicular equipment .	300,000 00
610-100-735	Scientific equipment..	5,000 00
		<u>362,000 00</u>
		<u>\$20,389,298 00</u>

610-100-003 The unexpended balance in this account as of June 30, 1961 is hereby appropriated for operation and maintenance during 1961-62.

610-101. Debt Service.

610-101-601	Interest requirement on Highway Improvement Bonds—Act of 1930 ..	\$717,180 00
610-101-602	Principal requirement on Highway Improvement Bonds—Act of 1930 ..	2,155,000 00
		<u>\$2,872,180 00</u>

611-100-752 Roads and Approaches.

613-200-755 Federal—Secondary and Feeder Roads.

614-100-000 Division of Planning, Traffic and Economics.

630-100. Division of Railroad Transportation.

Extraordinary:

630-100-000	For expenses of the Division	\$100,000 00
630-100-500	To carry out the provi- sions of P. L. 1960, c. 66	5,650,000 00
		<u>\$5,750,000 00</u>

630-100-000 The unexpended balance in this ac-
count as of June 30, 1961 is hereby
appropriated.

630-100-500 In addition hereto, there is hereby
appropriated the unexpended bal-
ance as of June 30, 1961 of the sum
made available to carry out the
provisions of P. L. 1960, c. 66 from
the appropriation for construction
of the State highway system during
the fiscal year ended June 30, 1961.

Total Appropriation, State
Highway Department ... \$29,011,478 00

Department of Institutions and Agencies.

700-100. Administration—General.

Salaries:

700-100-101	Commissioner	\$20,000 00
700-100-120	Other employees	667,696 00
700-100-120	New positions	6,654 00
		<u>\$694,350 00</u>

Materials and Supplies:

700-100-210	Office	\$5,000 00
700-100-212	Printing	4,000 00

Account No.

700-100-220	Vehicular	6,500 00	
700-100-235	Scientific	250 00	
			<u>15,750 00</u>

Services Other Than Personal:

700-100-301	Travel	\$3,000 00	
700-100-302	Telephone	14,250 00	
700-100-304	Insurance—Fire	132 00	
700-100-305	Insurance—Other ...	5,094 00	
700-100-307	Advertising	1,200 00	
700-100-308	Subscriptions and memberships	1,120 00	
700-100-321	Postage	5,000 00	
700-100-344	Rent — Equipment, data processing ...	19,284 00	
700-100-345	Rent—All other	2,050 00	
700-100-390	All other	3,000 00	
			<u>54,130 00</u>

Maintenance of Property:

700-100-410	Office equipment	\$1,100 00	
700-100-420	Vehicular equipment .	2,000 00	
700-100-460	Office equipment—Spe- cial	1,622 00	
700-100-470	Vehicular equipment— Special	16,315 00	
			<u>21,037 00</u>

Additions and Improvements:

700-100-710	Office equipment	272 00	
			<u>\$785,539 00</u>

700-101-000 White House Conference on Children and Youth.

700-103-000 Institutional Control Account.

700-106-000 Institution Construction—Chapter 157, P. L. 1960.

Account No.

700-110. Debt Service.

700-110-603	Interest requirement on Institution Construction Bonds — Act of 1930	\$115,000 00
700-110-604	Principal requirement on Institution Construction Bonds — Act of 1930	420,000 00
700-110-609	Interest requirement on Institution Construction Bonds — Act of 1952	237,595 00
700-110-610	Principal requirement on Institution Construction Bonds — Act of 1952	1,785,000 00
700-110-620	Interest requirement on Institution Construction Bonds — Act of 1949	96,510 00
700-110-621	Principal requirement on Institution Construction Bonds — Act of 1949	1,785,000 00
		\$4,439,105 00
700-200-000	Federal Hospital Survey and Construction Fund.	
700-202-000	Federal Aid for Construction of Government and Voluntary Non-Profit Hospitals.	
700-204-000	Federal Aid—Division of Mental Health and Hospitals, Psychiatric Administrators Control.	
700-400-000	Institution Construction Fund Bond Account.	

Account No.
700-500-000

**Governor's Study Commission—Organizational
Structure—Department of Institutions and Agencies.**

700-600-000

Payroll Clearing Account.

710-100. Home for Disabled Soldiers, Menlo Park.

For operation and maintenance on the
basis of 80 residents.

Salaries:

710-100-120	Other employees	\$137,957 00	
710-100-128	Food in lieu of cash ..	4,176 00	
710-100-130	Special services	1,000 00	
		<hr/>	\$143,133 00

Materials and Supplies:

710-100-201	Food	\$22,484 00	
710-100-207	Fuel and utilities	9,700 00	
710-100-210	Office	275 00	
710-100-215	Agricultural and con- servation	400 00	
710-100-220	Vehicular	425 00	
710-100-225	Household and security	2,300 00	
710-100-228	Clothing	400 00	
710-100-230	Medical	3,000 00	
710-100-245	All other	100 00	
		<hr/>	39,084 00

Services Other Than Personal:

710-100-301	Travel	\$400 00
710-100-302	Telephone	775 00
710-100-304	Insurance—Fire	1,219 00
710-100-305	Insurance—Other ...	295 00
710-100-306	Household	1,334 00
710-100-307	Advertising	75 00
710-100-308	Subscriptions and memberships	50 00

Account No.

710-100-321	Postage	150 00	
710-100-324	Entertainment	150 00	
			4,448 00
	Maintenance of Property:		
710-100-405	Buildings and grounds	\$1,700 00	
710-100-410	Office equipment	75 00	
710-100-415	Agricultural and con- servation equipment	150 00	
710-100-420	Vehicular equipment .	150 00	
710-100-425	Household and security equipment	400 00	
710-100-460	Office equipment—Spe- cial	372 00	
710-100-475	Household and security equipment—Special.	2,769 00	
710-100-480	Medical equipment— Special	471 00	
			6,087 00
	Additions and Improvements:		
710-100-705	Buildings and grounds	\$650 00	
710-100-710	Office equipment	215 00	
710-100-725	Household and security equipment	900 00	
710-100-730	Medical equipment ...	590 00	
			2,355 00
			<u>\$195,107 00</u>

711-100. Home for Disabled Soldiers, Vineland.

For operation and maintenance on the
basis of 180 residents.

Salaries:

711-100-120	Other employees	\$219,368 00
711-100-120	New positions	7,560 00

Account No.

711-100-128	Food in lieu of cash ..	2,736 00	
711-100-130	Special services	1,500 00	
711-100-136	Inmate-patient pay- ments	2,000 00	
			\$233,164 00

Materials and Supplies:

711-100-201	Food	\$45,990 00	
711-100-207	Fuel and utilities	20,300 00	
711-100-210	Office	500 00	
711-100-215	Agricultural and con- servation	600 00	
711-100-220	Vehicular	500 00	
711-100-225	Household and security	5,400 00	
711-100-228	Clothing	648 00	
711-100-230	Medical	5,500 00	
711-100-245	All other	175 00	
			79,613 00

Services Other Than Personal:

711-100-301	Travel	\$1,500 00	
711-100-302	Telephone	1,200 00	
711-100-304	Insurance—Fire	1,372 00	
711-100-305	Insurance—Other ...	700 00	
711-100-306	Household	1,400 00	
711-100-308	Subscriptions and memberships	50 00	
711-100-321	Postage	300 00	
711-100-324	Entertainment	500 00	
			7,022 00

Maintenance of Property:

711-100-405	Buildings and grounds	\$5,400 00	
711-100-410	Office equipment	75 00	
711-100-415	Agricultural and con- servation equipment	100 00	
711-100-420	Vehicular equipment .	175 00	
711-100-425	Household and security equipment	500 00	
711-100-455	Buildings and grounds —Special	5,900 00	
711-100-460	Office equipment—Spe- cial	334 00	

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Account No.

711-100-470	Vehicular equipment— Special	2,700 00	
711-100-475	Household and security equipment—Special.	3,400 00	
		<hr/>	18,584 00

Additions and Improvements:

711-100-705	Buildings and grounds	\$550 00	
711-100-710	Office equipment	100 00	
711-100-730	Medical equipment ...	700 00	
		<hr/>	1,350 00
			<hr/>
			\$339,733 00
			<hr/>

715-100. Division of Welfare—Bureau of Assistance.

Salaries:

715-100-120	Other employees	\$483,432 00	
715-100-130	Special services	42,000 00	
		<hr/>	\$525,432 00

Materials and Supplies:

715-100-210	Office	\$8,500 00	
715-100-212	Printing	1,200 00	
715-100-220	Vehicular	2,400 00	
715-100-240	Education and reha- bilitation	100 00	
		<hr/>	12,200 00

Services Other Than Personal:

715-100-301	Travel	\$5,000 00	
715-100-302	Telephone	10,000 00	
715-100-304	Insurance—Fire	25 00	
715-100-305	Insurance—Other ...	374 00	
715-100-308	Subscriptions and memberships	375 00	
715-100-321	Postage	7,000 00	
715-100-344	Rent — Equipment, data processing	9,216 00	
715-100-345	Rent—All other	1,440 00	

Account No

715-100-365	Staff training	5,000 00	
715-100-390	All other	100 00	
		<hr/>	38,530 00

Maintenance of Property:

715-100-410	Office equipment	\$550 00	
715-100-420	Vehicular equipment..	650 00	
715-100-460	Office equipment—Spe- cial	3,325 00	
715-100-470	Vehicular equipment— Special	5,850 00	
		<hr/>	10,375 00

Additions and Improvements:

715-100-710	Office equipment		4,621 00
			<hr/>
			\$591,158 00

715-106-500 Study—O. A. A. Recipients—Nursing Home.

716-100. Commission for the Blind.

Salaries:

716-100-120	Other employees	\$555,710 00	
716-100-120	New positions	9,726 00	
716-100-130	Special services	25,000 00	
		<hr/>	\$590,436 00

Materials and Supplies:

716-100-207	Fuel and utilities	\$4,735 00	
716-100-210	Office	3,300 00	
716-100-220	Vehicular	2,900 00	
716-100-230	Medical	300 00	
716-100-240	Education and reha- bilitation	23,800 00	
		<hr/>	35,035 00

Services Other Than Personal:

716-100-301	Travel	\$34,300 00	
716-100-302	Telephone	9,700 00	
716-100-304	Insurance—Fire	3,562 00	
716-100-305	Insurance—Other ...	415 00	

Account No.

716-100-306	Household	235 00	
716-100-308	Subscriptions and memberships	575 00	
716-100-320	Funeral	3,000 00	
716-100-321	Postage	5,900 00	
716-100-324	Entertainment	200 00	
716-100-345	Rent—All other	1,050 00	
716-100-345	Rent—All other	300 00	
716-100-360	Education and rehabilitation	432,000 00	
716-100-390	All other	450 00	
			491,687 00
	Maintenance of Property:		
716-100-410	Office equipment	\$500 00	
716-100-420	Vehicular equipment	600 00	
716-100-445	All other equipment	200 00	
716-100-460	Office equipment—Special	664 00	
716-100-470	Vehicular equipment—Special	3,530 00	
			5,494 00
	Extraordinary:		
716-100-834	Payments to counties		8,500 00
	Additions and Improvements:		
716-100-710	Office equipment	\$2,325 00	
716-100-730	Medical equipment	300 00	
			2,625 00
			\$1,133,777 00

The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on June 30, 1961, is hereby appropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on June 30, 1961 is hereby appropriated as a Revolving Industrial Fund in the sum of \$2,000.00.

Account No.
716-200-834

Blind Assistance—Federal.

716-201-834

Rehabilitation of the Blind—Federal.

717-100. State Board of Child Welfare.

Salaries:

717-100-120	Other employees	\$1,523,224 00	
717-100-120	New positions	23,652 00	
			<u>\$1,546,876 00</u>

Materials and Supplies:

717-100-210	Office	\$12,000 00	
717-100-220	Vehicular	17,500 00	
717-100-240	Education and reha- bilitation	300 00	
			<u>29,800 00</u>

Services Other Than Personal:

717-100-301	Travel	\$5,000 00	
717-100-302	Telephone	43,500 00	
717-100-305	Insurance—Other	3,764 00	
717-100-306	Household	1,000 00	
717-100-308	Subscriptions and memberships	400 00	
717-100-309	Legal and investiga- tive	1,000 00	
717-100-321	Postage	10,000 00	
717-100-344	Rent—Equipment, data processing	2,500 00	
717-100-345	Rent—All other	11,000 00	
717-100-390	All other	250 00	
			<u>78,414 00</u>

Maintenance of Property:

717-100-410	Office equipment	\$6,000 00	
717-100-420	Vehicular equipment	5,400 00	
717-100-460	Office equipment—Spe- cial	4,328 00	
717-100-470	Vehicular equipment— Special	34,180 00	
			<u>49,908 00</u>

Account No.

	Extraordinary:		
717-100-500	Group Foster Home—Newark		9,875 00
	Additions and Improvements:		
717-100-710	Office equipment		2,185 00
			<hr/>
			\$1,717,058 00
			<hr/>
717-200-000	Child Welfare Services—Federal.		
717-300-000	State Board of Child Welfare, Clothing Revolving Fund.		
	The balance in the State Board of Child Welfare Revolving Fund, together with all receipts, is hereby appropriated for the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto.		
717-500-000	Frances Day Fund—Training Program.		
		720-100. State Parole Board.	
	Salaries:		
720-100-102	Chairman	\$14,000 00	
720-100-120	Other employees	42,771 00	
		<hr/>	\$56,771 00
	Materials and Supplies:		
720-100-210	Office		300 00
	Services Other Than Personal:		
720-100-301	Travel	\$1,200 00	
720-100-302	Telephone	1,800 00	
720-100-321	Postage	250 00	
720-100-390	All other	75 00	
		<hr/>	3,325 00
	Maintenance of Property:		
720-100-410	Office equipment		75 00

Account No.

	Additions and Improvements:	
720-100-710	Office equipment	75 00
		<hr/>
		\$60,546 00
		<hr/>

725-300. Bureau of State-Use Industries.

725-300-000

There is hereby appropriated to the State Use Division the unexpended balance as of June 30, 1961 of the fund known as the "State Use Working Capital Fund" and, in addition thereto, all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and the Legislative Budget and Finance Director.

730-100. Division of Correction and Parole.

Salaries:

730-100-120	Other employees	\$776,857 00	
730-100-120	New positions	14,911 00	
		<hr/>	\$791,768 00

Materials and Supplies:

730-100-210	Office	\$4,600 00	
730-100-220	Vehicular	8,750 00	
730-100-240	Education and reha- bilitation	800 00	
		<hr/>	14,150 00

Services Other Than Personal:

730-100-301	Travel	\$14,000 00
730-100-302	Telephone	11,600 00

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Account No.

730-100-305	Insurance—Other	1,326 00	
730-100-345	Rent—All other	3,000 00	
730-100-390	All other	400 00	
		<hr/>	30,326 00
	Maintenance of Property:		
730-100-410	Office equipment	\$600 00	
730-100-420	Vehicular equipment	2,300 00	
730-100-460	Office equipment—Special	5,695 00	
730-100-470	Vehicular equipment—Special	8,580 00	
		<hr/>	17,175 00
	Additions and Improvements:		
730-100-705	Buildings and grounds	\$1,300 00	
730-100-710	Office equipment	1,744 00	
730-100-720	Vehicular equipment	1,790 00	
		<hr/>	4,834 00
			<hr/>
			\$858,253 00

730-500-000 **Group Rehabilitation Project—Essex County (The Ford Foundation).**

730-501-751 **Residential Group Center (Turrell Fund).**

731-100. State Prison, Trenton.

For operation and maintenance on the basis of 1,280 inmates.

Salaries:

731-100-102	Principal keeper	\$13,063 00	
731-100-120	Other employees	1,475,571 00	
731-100-120	New positions	4,104 00	
731-100-128	Food in lieu of cash	26,460 00	
731-100-130	Special services	15,925 00	
731-100-136	Inmate—Patient payments	28,430 00	
		<hr/>	\$1,563,553 00

Account No.

	Materials and Supplies:		
731-100-201	Food	\$280,320	00
731-100-207	Fuel and utilities	79,000	00
731-100-210	Office	3,050	00
731-100-212	Printing	850	00
731-100-215	Agricultural and con- servation	250	00
731-100-220	Vehicular	1,900	00
731-100-225	Household and secur- ity	27,712	00
731-100-228	Clothing	74,225	00
731-100-230	Medical	29,900	00
731-100-240	Education and reha- bilitation	6,500	00
			<hr/>
			503,707 00
	Services Other Than Personal:		
731-100-136	Inmate—Patient pay- ments	\$3,200	00
731-100-301	Travel	1,600	00
731-100-302	Telephone	5,500	00
731-100-304	Insurance—Fire	6,331	00
731-100-305	Insurance—Other	1,011	00
731-100-306	Household	3,000	00
731-100-308	Subscriptions and memberships	100	00
731-100-320	Funeral	450	00
731-100-321	Postage	1,000	00
731-100-345	Rent—All other	72	00
731-100-390	All other	250	00
			<hr/>
			22,514 00
	Maintenance of Property:		
731-100-405	Buildings and grounds	\$20,000	00
731-100-410	Office equipment	1,000	00
731-100-420	Vehicular equipment..	500	00
731-100-425	Household and secur- ity equipment	1,500	00
731-100-460	Office equipment—Spe- cial	515	00
731-100-470	Vehicular equipment— Special	1,680	00

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Account No.

731-100-475	Household and security equipment—Special	7,380 00	
731-100-480	Medical equipment—Special	2,181 00	
		<hr/>	34,756 00
	Extraordinary:		
731-100-513	Compensation awards		1,820 00
	Additions and Improvements:		
731-100-705	Buildings and grounds	\$1,500 00	
731-100-725	Household and security equipment	9,914 00	
		<hr/>	11,414 00
731-100-005	Control—Garage Services.		
			<hr/>
			\$2,137,764 00
			<hr/>

732-100. State Prison Farm, Rahway.

For operation and maintenance on the basis of 1,150 inmates.

Salaries:

732-100-120	Other employees	\$928,302 00	
732-100-120	New positions	6,479 00	
732-100-128	Food in lieu of cash ..	19,296 00	
732-100-130	Special services	5,100 00	
732-100-136	Inmate—Patient payments	25,300 00	
		<hr/>	\$984,477 00

Materials and Supplies:

732-100-201	Food	\$191,258 00	
732-100-207	Fuel and utilities	88,000 00	
732-100-210	Office	1,200 00	
732-100-215	Agriculture and conservation	24,000 00	
732-100-220	Vehicular	1,000 00	
732-100-225	Household and security	24,450 00	
732-100-228	Clothing	52,750 00	

Account No.

732-100-230	Medical	16,500 00	
732-100-240	Education and reha- bilitation	3,700 00	
		<hr/>	402,858 00

Services Other Than Personal:

732-100-136	Inmate—Patient pay- ments	\$1,500 00	
732-100-301	Travel	450 00	
732-100-302	Telephone	6,500 00	
732-100-304	Insurance—Fire	6,515 00	
732-100-305	Insurance—Other	931 00	
732-100-306	Household	1,135 00	
732-100-307	Advertising	150 00	
732-100-308	Subscriptions and memberships	50 00	
732-100-321	Postage	250 00	
732-100-345	Rent—All other	72 00	
		<hr/>	17,553 00

Maintenance of Property:

732-100-405	Buildings and grounds	\$23,000 00	
732-100-410	Office equipment	300 00	
732-100-415	Agricultural and con- servation equipment	1,300 00	
732-100-420	Vehicular equipment..	600 00	
732-100-425	Household and secur- ity equipment	1,000 00	
732-100-455	Buildings and grounds —Special	14,320 00	
732-100-460	Office equipment—Spe- cial	200 00	
732-100-465	Agricultural and con- servation equipment —Special	1,250 00	
732-100-470	Vehicular equipment— Special	600 00	
732-100-475	Household and secur- ity equipment—Spe- cial	4,300 00	
732-100-480	Medical equipment— Special	1,800 00	
		<hr/>	48,670 00

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Account No.

Additions and Improvements:

732-100-705	Buildings and grounds	\$2,010 00	
732-100-715	Agricultural and con- servation equipment	950 00	
732-100-725	Household and secur- ity equipment	5,189 00	
			8,149 00
			\$1,461,707 00

733-100. State Prison Farm, Leesburg.

For operation and maintenance on the basis of 280 inmates.

Salaries:

733-100-120	Other employees	\$265,974 00	
733-100-128	Food in lieu of cash ..	5,436 00	
733-100-130	Special services	3,500 00	
733-100-136	Inmate—Patient pay- ments	5,500 00	
			\$280,410 00

Materials and Supplies:

733-100-201	Food	\$33,276 00	
733-100-207	Fuel and utilities	35,000 00	
733-100-210	Office	400 00	
733-100-215	Agricultural and con- servation	17,000 00	
733-100-220	Vehicular	600 00	
733-100-225	Household and secur- ity	5,600 00	
733-100-228	Clothing	11,375 00	
733-100-230	Medical	2,700 00	
733-100-240	Education and reha- bilitation	1,000 00	
			106,951 00

Services Other Than Personal:

733-100-301	Travel	\$175 00
733-100-302	Telephone	2,763 00

<i>Account No.</i>			
733-100-304	Insurance—Fire	3,313 00	
733-100-305	Insurance—Other	1,994 00	
733-100-306	Household	825 00	
733-100-321	Postage	175 00	
733-100-324	Entertainment	100 00	
		<hr/>	9,345 00
	Maintenance of Property:		
733-100-405	Buildings and grounds	\$6,500 00	
733-100-410	Office equipment	100 00	
733-100-415	Agricultural and con- servation equipment	100 00	
733-100-420	Vehicular equipment	300 00	
733-100-425	Household and secur- ity equipment	400 00	
733-100-455	Buildings and grounds —Special	2,350 00	
733-100-460	Office equipment—Spe- cial	606 00	
733-100-470	Vehicular equipment— Special	1,900 00	
733-100-475	Household and secur- ity equipment—Spe- cial	1,530 00	
733-100-480	Medical equipment— Special	300 00	
		<hr/>	14,086 00
	Additions and Improvements:		
733-100-725	Household and secur- ity equipment	\$5,150 00	
733-100-730	Medical equipment	830 00	
		<hr/>	5,980 00
			<hr/>
			\$416,772 00
			<hr/>

734-100. State Reformatory, Bordentown.

For operation and maintenance on the
basis of 700 inmates.

Salaries:

734-100-120	Other employees	\$1,034,480 00	
734-100-128	Food in lieu of cash ..	17,748 00	
734-100-130	Special services	5,520 00	
734-100-136	Inmate—Patient pay- ments	18,820 00	
			\$1,076,568 00

Materials and Supplies:

734-100-201	Food	\$60,745 00	
734-100-207	Fuel and utilities	60,000 00	
734-100-210	Office	2,300 00	
734-100-212	Printing	250 00	
734-100-215	Agricultural and con- servation	45,000 00	
734-100-220	Vehicular	2,000 00	
734-100-225	Household and secur- ity	26,882 00	
734-100-228	Clothing	37,165 00	
734-100-230	Medical	7,500 00	
734-100-240	Education and reha- bilitation	3,600 00	
			245,442 00

Services Other Than Personal:

734-100-136	Inmate—Patient pay- ments	\$5,000 00	
734-100-301	Travel	1,500 00	
734-100-302	Telephone	2,400 00	
734-100-304	Insurance—Fire	5,119 00	
734-100-305	Insurance—Other	1,112 00	
734-100-306	Household	1,337 00	
734-100-307	Advertising	400 00	
734-100-308	Subscriptions and memberships	100 00	
734-100-321	Postage	800 00	

Account No.

734-100-345	Rent—All other	72 00	
734-100-390	All other	125 00	
		<hr/>	17,965 00
	Maintenance of Property:		
734-100-405	Buildings and grounds	\$16,000 00	
734-100-410	Office equipment	850 00	
734-100-415	Agricultural and con- servation equipment	1,900 00	
734-100-420	Vehicular equipment..	700 00	
734-100-425	Household and secur- ity equipment	3,000 00	
734-100-455	Buildings and grounds —Special	13,250 00	
734-100-460	Office equipment—Spe- cial	2,534 00	
734-100-470	Vehicular equipment— Special	6,600 00	
734-100-475	Household and secur- ity equipment—Spe- cial	7,350 00	
734-100-480	Medical equipment— Special	850 00	
		<hr/>	53,034 00
	Additions and Improvements:		
734-100-705	Buildings and grounds	\$4,800 00	
734-100-710	Office equipment	138 00	
734-100-725	Household and secur- ity equipment	2,050 00	
734-100-730	Medical equipment . . .	260 00	
		<hr/>	7,248 00
			<hr/>
			\$1,400,257 00
			<hr/>

737-100. State Reformatory for Women, Clinton.

For operation and maintenance on the
basis of 325 inmates.

Salaries:

737-100-120	Other employees	\$692,579 00	
737-100-128	Food in lieu of cash ..	18,960 00	
737-100-130	Special services	17,500 00	
737-100-136	Inmate—Patient pay- ments	9,000 00	
		<hr/>	\$738,039 00

Materials and Supplies:

737-100-201	Food	\$46,685 00	
737-100-207	Fuel and utilities	45,000 00	
737-100-210	Office	1,300 00	
737-100-215	Agricultural and con- servation	9,900 00	
737-100-220	Vehicular	2,000 00	
737-100-225	Household and secur- ity	12,824 00	
737-100-228	Clothing	17,625 00	
737-100-230	Medical	10,075 00	
737-100-240	Education and reha- bilitation	2,750 00	
		<hr/>	148,159 00

Services Other Than Personal:

737-100-136	Inmate—Patient pay- ments	\$4,000 00	
737-100-301	Travel	1,650 00	
737-100-302	Telephone	3,400 00	
737-100-304	Insurance—Fire	4,740 00	
737-100-305	Insurance—Other	1,144 00	
737-100-306	Household	1,060 00	
737-100-308	Subscriptions and memberships	150 00	
737-100-321	Postage	1,200 00	
737-100-324	Entertainment	1,170 00	
737-100-345	Rent—All other	81 00	
		<hr/>	18,595 00

Account No.

	Maintenance of Property:		
737-100-405	Buildings and grounds	\$12,000 00	
737-100-410	Office equipment	700 00	
737-100-415	Agricultural and con- servation equipment	200 00	
737-100-420	Vehicular equipment..	750 00	
737-100-425	Household and secur- ity equipment	1,500 00	
737-100-430	Medical equipment . . .	100 00	
737-100-455	Buildings and grounds —Special	6,286 00	
737-100-460	Office equipment—Spe- cial	674 00	
737-100-470	Vehicular equipment— Special	3,100 00	
737-100-475	Household and secur- ity equipment—Spe- cial	17,975 00	
737-100-480	Medical equipment— Special	970 00	
737-100-490	Education and reha- bilitation equipment —Special	453 00	
		<hr/>	44,708 00
	Additions and Improvements:		
737-100-710	Office equipment	\$285 00	
737-100-725	Household and secur- ity equipment	620 00	
737-100-730	Medical equipment . . .	1,017 00	
		<hr/>	1,922 00
			<hr/>
			\$951,423 00
			<hr/>

738-100. State Reformatory, Annandale.

For operation and maintenance on the basis of 625 inmates.

Salaries:

738-100-120	Other employees	\$908,611 00	
738-100-120	New positions	11,852 00	
738-100-128	Food in lieu of cash ..	20,784 00	
738-100-130	Special services	3,475 00	
738-100-136	Inmate—Patient pay- ments	15,000 00	
			\$959,722 00

Materials and Supplies:

738-100-201	Food	\$72,031 00	
738-100-207	Fuel and utilities	61,000 00	
738-100-210	Office	1,800 00	
738-100-212	Printing	150 00	
738-100-215	Agricultural and con- servation	25,000 00	
738-100-220	Vehicular	3,800 00	
738-100-225	Household and secur- ity	15,799 00	
738-100-228	Clothing	31,998 00	
738-100-230	Medical	5,500 00	
738-100-240	Education and reha- bilitation	2,975 00	
			220,053 00

Services Other Than Personal:

738-100-136	Inmate—Patient pay- ments	\$5,000 00
738-100-301	Travel	800 00
738-100-302	Telephone	2,200 00
738-100-304	Insurance—Fire	8,286 00
738-100-305	Insurance—Other	2,617 00
738-100-306	Household	3,682 00
738-100-308	Subscriptions and memberships	100 00
738-100-321	Postage	800 00

Account No.

738-100-324	Entertainment	600 00	
738-100-345	Rent—All other	72 00	
		<hr/>	24,157 00
	Maintenance of Property:		
738-100-405	Buildings and grounds	\$14,000 00	
738-100-410	Office equipment	550 00	
738-100-415	Agricultural and con- servation equipment	1,000 00	
738-100-420	Vehicular equipment..	700 00	
738-100-425	Household and secur- ity equipment	700 00	
738-100-455	Buildings and grounds —Special	16,700 00	
738-100-460	Office equipment—Spe- cial	1,343 00	
738-100-470	Vehicular equipment— Special	1,920 00	
738-100-475	Household and secur- ity equipment—Spe- cial	12,820 00	
738-100-490	Education and reha- bilitation equipment —Special	650 00	
		<hr/>	50,383 00
	Additions and Improvements:		
738-100-705	Buildings and grounds	\$8,800 00	
738-100-725	Household and secur- ity equipment	1,090 00	
		<hr/>	9,890 00
			<hr/>
			\$1,264,205 00
			<hr/>

740-100. State Home for Boys, Jamesburg.

For operation and maintenance on the
basis of 550 inmates.

Salaries:

740-100-120	Other employees	\$1,064,413 00	
740-100-120	New positions	10,887 00	
740-100-128	Food in lieu of cash . .	10,752 00	
740-100-130	Special services	7,700 00	
			\$1,093,752 00

Materials and Supplies:

740-100-201	Food	\$53,428 00	
740-100-207	Fuel and utilities	60,000 00	
740-100-210	Office	1,600 00	
740-100-215	Agricultural and con- servation	29,000 00	
740-100-220	Vehicular	2,750 00	
740-100-225	Household and secur- ity	17,431 00	
740-100-228	Clothing	27,900 00	
740-100-230	Medical	6,350 00	
740-100-240	Education and reha- bilitation	9,100 00	
			207,559 00

Services Other Than Personal:

740-100-136	Inmate—Patient pay- ments	\$500 00	
740-100-301	Travel	1,200 00	
740-100-302	Telephone	5,250 00	
740-100-304	Insurance—Fire	8,979 00	
740-100-305	Insurance—Other	1,747 00	
740-100-308	Subscriptions and memberships	450 00	
740-100-321	Postage	1,034 00	
740-100-324	Entertainment	750 00	
740-100-345	Rent—All other	72 00	
740-100-390	All other	100 00	
			20,082 00

Account No.

	Maintenance of Property:		
740-100-405	Buildings and grounds	\$19,000 00	
740-100-410	Office equipment	500 00	
740-100-415	Agricultural and con- servation equipment	1,000 00	
740-100-420	Vehicular equipment..	1,500 00	
740-100-425	Household and secur- ity equipment	2,000 00	
740-100-455	Buildings and grounds —Special	5,000 00	
740-100-460	Office equipment—Spe- cial	1,243 00	
740-100-470	Vehicular equipment— Special	3,290 00	
740-100-475	Household and secur- ity equipment—Spe- cial	9,619 00	
		<hr/>	43,152 00
	Extraordinary:		
740-100-513	Compensation awards		1,820 00
	Additions and Improvements:		
740-100-710	Office equipment	\$370 00	
740-100-725	Household and secur- ity equipment	1,700 00	
740-100-730	Medical equipment . . .	150 00	
		<hr/>	2,220 00
			<hr/>
			\$1,368,585 00
			<hr/>

741-100. State Home for Girls, Trenton.

For operation and maintenance on the
basis of 225 inmates.

	Salaries:		
741-100-120	Other employees	\$631,020 00	
741-100-128	Food in lieu of cash ..	7,452 00	
741-100-130	Special services	6,750 00	
		<hr/>	\$645,222 00

Account No.

	Materials and Supplies:		
741-100-201	Food	\$43,116	00
741-100-207	Fuel and utilities	6,650	00
741-100-210	Office	800	00
741-100-215	Agricultural and con- servation	1,400	00
741-100-220	Vehicular	500	00
741-100-225	Household and secur- ity	7,875	00
741-100-228	Clothing	12,375	00
741-100-230	Medical	3,375	00
741-100-240	Education and reha- bilitation	2,500	00
			<hr/>
			78,591 00
	Services Other Than Personal:		
741-100-136	Inmate—Patient pay- ments	\$350	00
741-100-301	Travel	400	00
741-100-302	Telephone	5,200	00
741-100-304	Insurance—Fire	3,057	00
741-100-305	Insurance—Other	352	00
741-100-306	Household	300	00
741-100-307	Advertising	25	00
741-100-308	Subscriptions and memberships	150	00
741-100-321	Postage	1,150	00
741-100-324	Entertainment	500	00
741-100-345	Rent—All other	72	00
741-100-390	All other	225	00
			<hr/>
			11,781 00
	Maintenance of Property:		
741-100-405	Buildings and grounds	\$4,800	00
741-100-410	Office equipment	200	00
741-100-420	Vehicular equipment..	350	00
741-100-425	Household and secur- ity equipment	1,000	00
740-100-455	Buildings and grounds —Special	2,600	00
741-100-460	Office equipment—Spe- cial	694	00

Account No.

741-100-475	Household and security equipment—Special	1,800 00	
741-100-490	Education and rehabilitation equipment—Special	3,208 00	
		<u> </u>	14,652 00
	Extraordinary:		
741-100-513	Compensation awards		3,340 00
	Additions and Improvements:		
741-100-705	Buildings and grounds	\$2,500 00	
741-100-725	Household and security equipment	420 00	
		<u> </u>	2,920 00
			<u> </u>
			\$756,506 00

741-500-000 State Home for Girls—Psychiatric Study Fund.

743-100. Residential Group Center, Highfields.

For operation and maintenance on the basis of 20 inmates.

	Salaries:		
743-100-120	Other employees	\$32,217 00	
743-100-128	Food in lieu of cash ..	504 00	
		<u> </u>	\$32,721 00
	Materials and Supplies:		
743-100-201	Food	\$6,570 00	
743-100-207	Fuel and utilities	3,000 00	
743-100-210	Office	200 00	
743-100-215	Agricultural and conservation	100 00	
743-100-220	Vehicular	550 00	
743-100-225	Household and security	700 00	
743-100-228	Clothing	300 00	
		<u> </u>	11,420 00

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Account No.

Services Other Than Personal:

743-100-301	Travel	\$250 00	
743-100-302	Telephone	450 00	
743-100-304	Insurance—Fire	478 00	
743-100-305	Insurance—Other ...	149 00	
743-100-321	Postage	130 00	
			1,457 00
Maintenance of Property:			
743-100-405	Buildings and grounds	\$900 00	
743-100-410	Office equipment	30 00	
743-100-420	Vehicular equipment .	150 00	
743-100-425	Household and security equipment	200 00	
743-100-455	Buildings and grounds —Special	375 00	
			1,655 00
			\$47,253 00

745-100. Residential Group Center, Warren.

For operation and maintenance on the basis of 20 inmates.

Salaries:

745-100-120	Other employees	\$30,627 00	
745-100-128	Food in lieu of cash ..	684 00	
745-100-130	Special services	750 00	
			\$32,061 00

Materials and Supplies:

745-100-201	Food	\$6,570 00	
745-100-207	Fuel and utilities	5,000 00	
745-100-210	Office	200 00	
745-100-215	Agricultural and con- servation	200 00	
745-100-220	Vehicular	1,000 00	
745-100-225	Household and security	700 00	
745-100-228	Clothing	340 00	

Account No.
745-100-230
745-100-240

Medical	30 00
Education and reha- bilitation	50 00
	<hr/>

14,090 00

Services Other Than Personal:

745-100-301	Travel	\$300 00
745-100-302	Telephone	1,000 00
745-100-304	Insurance—Fire	380 00
745-100-305	Insurance—Other ...	137 00
745-100-308	Subscriptions and memberships	50 00
745-100-321	Postage	130 00
		<hr/>

1,997 00

Maintenance of Property:

745-100-405	Buildings and grounds	\$900 00
745-100-410	Office equipment	30 00
745-100-420	Vehicular equipment .	150 00
		<hr/>

1,080 00

\$49,228 00

747-100. Residential Group Center, Turrell.

For operation and maintenance on the
basis of 18 inmates.

Salaries:

747-100-120	Other employees	\$27,561 00
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Materials and Supplies:

747-100-201	Food	\$5,913 00
747-100-207	Fuel and utilities	4,100 00
747-100-210	Office	200 00
747-100-215	Agricultural and con- servation	100 00
747-100-220	Vehicular	500 00
747-100-225	Household and security	630 00
747-100-228	Clothing	306 00
747-100-230	Medical	70 00
		<hr/>

11,819 00

Account No.

Services Other Than Personal:		
747-100-301	Travel	\$250 00
747-100-302	Telephone	500 00
747-100-304	Insurance—Fire	50 00
747-100-305	Insurance—Other ...	92 00
747-100-321	Postage	120 00
		<hr/>
		1,012 00
Maintenance of Property:		
747-100-405	Buildings and grounds	\$500 00
747-100-410	Office equipment	30 00
747-100-420	Vehicular equipment .	75 00
		<hr/>
		605 00
		<hr/>
		\$40,997 00
		<hr/>

760-100. Division of Mental Retardation.

Salaries:		
760-100-120	Other employees	\$185,160 00
760-100-130	Special services	400 00
		<hr/>
		\$185,560 00
Materials and Supplies:		
760-100-210	Office	\$4,000 00
760-100-212	Printing	600 00
760-100-220	Vehicular	2,300 00
760-100-240	Education and reha- bilitation	150 00
		<hr/>
		7,050 00
Services Other Than Personal:		
760-100-301	Travel	\$2,200 00
760-100-302	Telephone	4,800 00
760-100-305	Insurance—Other ...	265 00
760-100-308	Subscriptions and memberships	187 00
760-100-321	Postage	1,600 00
760-100-345	Rent—All other	1,300 00
760-100-390	All other	600 00
		<hr/>
		10,952 00

Account No.

	Maintenance of Property:		
760-100-410	Office equipment	\$300 00	
760-100-420	Vehicular equipment	400 00	
760-100-470	Vehicular equipment— Special	8,000 00	
		<hr/>	8,700 00
	Additions and Improvements:		
760-100-710	Office equipment		49 00
			<hr/>
			\$212,311 00

762-100. Vineland State School.

For operation and maintenance on the
basis of 2,030 patients.

Salaries:

762-100-120	Other employees	\$2,149,055 00	
762-100-120	New positions	61,208 00	
762-100-128	Food in lieu of cash	29,478 00	
762-100-130	Special services	9,000 00	
762-100-136	Inmate—Patient pay- ments	9,500 00	
		<hr/>	\$2,258,241 00

Materials and Supplies:

762-100-201	Food	\$344,885 00	
762-100-207	Fuel and utilities	120,000 00	
762-100-210	Office	2,500 00	
762-100-215	Agricultural and con- servation	10,000 00	
762-100-220	Vehicular	2,800 00	
762-100-225	Household and security	44,660 00	
762-100-228	Clothing	54,810 00	
762-100-230	Medical	45,100 00	
762-100-240	Education and reha- bilitation	13,000 00	
		<hr/>	637,755 00

Account No.

		Services Other Than Personal:	
762-100-301	Travel	\$1,200 00	
762-100-302	Telephone	13,000 00	
762-100-304	Insurance—Fire	11,426 00	
762-100-305	Insurance—Other ...	2,892 00	
762-100-306	Household	2,500 00	
762-100-307	Advertising	200 00	
762-100-308	Subscriptions and memberships	300 00	
762-100-320	Funeral	1,000 00	
762-100-321	Postage	1,300 00	
762-100-324	Entertainment	1,200 00	
762-100-345	Rent—All other	90 00	
			35,108 00
	Maintenance of Property:		
762-100-405	Buildings and grounds	\$28,500 00	
762-100-410	Office equipment	400 00	
762-100-415	Agricultural and con- servation equipment	500 00	
762-100-420	Vehicular equipment .	1,800 00	
762-100-425	Household and security equipment	5,000 00	
762-100-430	Medical equipment ...	200 00	
762-100-455	Buildings and grounds —Special	5,800 00	
762-100-460	Office equipment—Spe- cial	1,495 00	
762-100-470	Vehicular equipment— Special	6,200 00	
762-100-475	Household and security equipment—Special.	20,650 00	
762-100-480	Medical equipment— Special	2,100 00	
762-100-490	Education and reha- bilitation equipment —Special	1,735 00	
			74,380 00
	Extraordinary:		
762-100-513	Compensation awards	\$1,478 00	
762-100-570	Family care	24,000 00	
			25,478 00

Account No.

Additions and Improvements:		
762-100-705	Buildings and grounds	\$19,200 00
762-100-710	Office equipment	944 00
762-100-725	Household and security equipment	18,475 00
762-100-730	Medical equipment . . .	4,200 00
		42,819 00
		\$3,073,781 00

762-201-000 **Federal Aid—National Institute Mental Health
Research Project.**

763-100. **North Jersey Training School, Totowa.**

For operation and maintenance on the
basis of 1,040 patients.

Salaries:

763-100-120	Other employees	\$1,279,752 00	
763-100-120	New positions	25,596 00	
763-100-128	Food in lieu of cash . .	12,420 00	
763-100-130	Special services	10,000 00	
763-100-136	Inmate—Patient pay- ments	5,025 00	
		\$1,332,793 00	

Materials and Supplies:

763-100-201	Food	\$193,596 00	
763-100-207	Fuel and utilities	93,000 00	
763-100-210	Office	2,300 00	
763-100-215	Agricultural and con- servation	1,800 00	
763-100-220	Vehicular	3,000 00	
763-100-225	Household and security	32,188 00	
763-100-228	Clothing	29,120 00	
763-100-230	Medical	26,000 00	
763-100-240	Education and reha- bilitation	4,300 00	
		385,304 00	

Account No.

		Services Other Than Personal:		
763-100-301	Travel	\$2,000	00	
763-100-302	Telephone	9,500	00	
763-100-304	Insurance—Fire	4,981	00	
763-100-305	Insurance—Other ...	1,108	00	
763-100-306	Household	2,000	00	
763-100-307	Advertising	200	00	
763-100-308	Subscriptions and memberships	200	00	
763-100-321	Postage	1,100	00	
763-100-324	Entertainment	500	00	
763-100-345	Rent—All other	78	00	
				21,667 00
		Maintenance of Property:		
763-100-405	Buildings and grounds	\$19,500	00	
763-100-410	Office equipment	700	00	
763-100-415	Agricultural and con- servation equipment	300	00	
763-100-420	Vehicular equipment .	1,100	00	
763-100-425	Household and security equipment	2,500	00	
763-100-430	Medical equipment ..	200	00	
763-100-435	Scientific equipment..	200	00	
763-100-440	Education and reha- bilitation equipment	500	00	
763-100-455	Buildings and grounds —Special	3,000	00	
763-100-460	Office equipment—Spe- cial	726	00	
763-100-465	Agricultural and con- servation equipment —Special	279	00	
763-100-470	Vehicular equipment— Special	5,025	00	
763-100-475	Household and security equipment—Special.	5,571	00	
763-100-480	Medical equipment— Special	5,300	00	
				44,901 00
		Extraordinary:		
763-100-513	Compensation awards	\$2,478	00	
763-100-570	Family care	31,200	00	
				33,678 00

Account No.

Additions and Improvements:	
763-100-705	Buildings and grounds \$36,832 00
763-100-710	Office equipment 495 00
763-100-720	Vehicular equipment . 300 00
763-100-725	Household and security equipment 3,314 00
763-100-730	Medical equipment ... 700 00
	<u>41,641 00</u>
	<u>\$1,859,984 00</u>

764-100. State Colony, Woodbine.

For operation and maintenance on the
basis of 1,250 patients.

Salaries:

764-100-120	Other employees\$1,317,679 00
764-100-120	New positions 17,091 00
764-100-128	Food in lieu of cash .. 19,896 00
764-100-130	Special services 6,500 00
764-100-136	Inmate—Patient pay- ments 6,300 00
	<u>\$1,367,466 00</u>

Materials and Supplies:

764-100-201	Food \$228,125 00
764-100-207	Fuel and utilities 85,000 00
764-100-210	Office 1,000 00
764-100-215	Agricultural and con- servation 1,000 00
764-100-220	Vehicular 2,000 00
764-100-225	Household and secur- ity 26,250 00
764-100-228	Clothing 32,500 00
764-100-230	Medical 25,000 00
764-100-240	Education and reha- bilitation 4,000 00
	<u>404,875 00</u>

Account No.

	Services Other Than Personal:		
764-100-301	Travel	\$1,000 00	
764-100-302	Telephone	4,500 00	
764-100-304	Insurance—Fire	4,188 00	
764-100-305	Insurance—Other	854 00	
764-100-306	Household	1,912 00	
764-100-308	Subscriptions and memberships	150 00	
764-100-320	Funeral	250 00	
764-100-321	Postage	950 00	
764-100-324	Entertainment	400 00	
764-100-345	Rent—All other	72 00	
764-100-390	All other	50 00	
			14,326 00
	Maintenance of Property:		
764-100-405	Buildings and grounds	\$18,000 00	
764-100-410	Office equipment	350 00	
764-100-420	Vehicular equipment..	650 00	
764-100-425	Household and secur- ity equipment	2,500 00	
764-100-455	Buildings and grounds —Special	12,373 00	
764-100-460	Office equipment—Spe- cial	1,162 00	
764-100-465	Agricultural and con- servation equipment —Special	3,460 00	
764-100-470	Vehicular equipment— Special	1,795 00	
764-100-475	Household and secur- ity equipment—Spe- cial	7,207 00	
764-100-480	Medical equipment— Special	1,594 00	
764-100-490	Education and reha- bilitation equipment —Special	3,825 00	
			52,916 00
	Extraordinary:		
764-100-570	Family care		2,500 00

Account No.

Additions and Improvements:		
764-100-705	Buildings and grounds	\$2,054 00
764-100-710	Office equipment	491 00
764-100-725	Household and secur- ity equipment	8,589 00
764-100-730	Medical equipment	2,216 00
		13,350 00
		\$1,855,433 00

765-100. State Colony, New Lisbon.

For operation and maintenance on the
basis of 1,225 patients.

Salaries:

765-100-120	Other employees	\$1,180,629 00
765-100-120	New positions	34,019 00
765-100-128	Food in lieu of cash	14,220 00
765-100-130	Special services	10,000 00
765-100-136	Inmate—Patient pay- ments	5,304 00
		\$1,244,172 00

Materials and Supplies:

765-100-201	Food	\$199,741 00
765-100-207	Fuel and utilities	68,000 00
765-100-210	Office	1,250 00
765-100-215	Agricultural and con- servation	20,000 00
765-100-220	Vehicular	3,300 00
765-100-225	Household and secur- ity	28,175 00
765-100-228	Clothing	31,850 00
765-100-230	Medical	15,000 00
765-100-240	Education and reha- bilitation	10,900 00
		378,216 00

Services Other Than Personal:

765-100-301	Travel	\$700 00
765-100-302	Telephone	4,200 00

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Account No.

765-100-304	Insurance—Fire	6,180 00
765-100-305	Insurance—Other	1,479 00
765-100-306	Household	1,200 00
765-100-307	Advertising	100 00
765-100-308	Subscriptions and memberships	100 00
765-100-320	Funeral	1,500 00
765-100-321	Postage	950 00
765-100-324	Entertainment	1,200 00
765-100-345	Rent—All other	96 00

17,705 00

Maintenance of Property:

765-100-405	Buildings and grounds	\$20,000 00
765-100-410	Office equipment	300 00
765-100-415	Agricultural and con- servation equipment	1,000 00
765-100-420	Vehicular equipment..	1,400 00
765-100-425	Household and secur- ity equipment	2,500 00
765-100-455	Buildings and grounds —Special	3,244 00
765-100-460	Office equipment—Spe- cial	991 00
765-100-470	Vehicular equipment— Special	1,670 00
765-100-475	Household and secur- ity equipment—Spe- cial	10,440 00
765-100-480	Medical equipment— Special	1,718 00
765-100-490	Education and reha- bilitation equipment —Special	575 00

43,838 00

Extraordinary:

765-100-570	Family care	30,000 00
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Additions and Improvements:

765-100-705	Buildings and grounds	\$14,739 00
765-100-710	Office equipment	1,013 00

Account No.

765-100-725	Household and security equipment	9,538 00	
765-100-730	Medical equipment ...	636 00	
			<u>25,926 00</u>
			<u>\$1,739,857. 00</u>

766-100

Woodbridge State School.

768-100. Edward R. Johnstone Training and Research Center.

For operation and maintenance on the basis of 250 patients.

Salaries:

768-100-120	Other employees	\$754,870 00	
768-100-128	Food in lieu of cash ..	10,275 00	
768-100-130	Special services	2,855 00	
			<u>\$768,000 00</u>

Materials and Supplies:

768-100-201	Food	\$45,590 00	
768-100-207	Fuel and utilities	38,000 00	
768-100-210	Office	2,000 00	
768-100-212	Printing	700 00	
768-100-215	Agricultural and conservation	2,000 00	
768-100-220	Vehicular	1,400 00	
768-100-225	Household and security	8,000 00	
768-100-228	Clothing	12,500 00	
768-100-230	Medical	3,780 00	
768-100-240	Education and rehabilitation	7,800 00	
			<u>121,770 00</u>

Services Other Than Personal:

768-100-301	Travel	\$2,500 00	
768-100-302	Telephone	8,000 00	
768-100-304	Insurance—Fire	6,715 00	
768-100-305	Insurance—Other.....	646 00	

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Account No.

768-100-306	Household	1,575 00	
768-100-307	Advertising	100 00	
768-100-308	Subscriptions and memberships	350 00	
768-100-321	Postage	800 00	
768-100-324	Entertainment	1,800 00	
768-100-345	Rent—All other	81 00	
		<hr/>	22,567 00
	Maintenance of Property:		
768-100-405	Buildings and grounds	\$10,000 00	
768-100-410	Office equipment	700 00	
768-100-420	Vehicular equipment..	300 00	
768-100-425	Household and secur- ity equipment	1,500 00	
768-100-455	Buildings and grounds —Special	2,800 00	
768-100-460	Office equipment—Spe- cial	341 00	
768-100-470	Vehicular equipment— Special	3,960 00	
768-100-475	Household and secur- ity equipment—Spe- cial	560 00	
		<hr/>	20,161 00
	Extraordinary:		
768-100-570	Family care		12,000 00
	Additions and Improvements:		
768-100-710	Office equipment	\$541 00	
768-100-725	Household and secur- ity equipment	680 00	
768-100-730	Medical equipment ...	575 00	
768-100-740	Education and reha- bilitation equipment	4,000 00	
		<hr/>	5,796 00
			<hr/>
			\$950,294 00
			<hr/>
768-200-000	Rehabilitation Research Project—Federal Fund.		
768-201-000	Teaching Machine—Federal Fund.		

Account No.

770-100. Division of Mental Health.

Salaries:			
770-100-120	Other employees	\$219,371 00	
770-100-130	Special services	1,500 00	
		<hr/>	\$220,871 00
Materials and Supplies:			
770-100-210	Office	\$1,750 00	
770-100-212	Printing	400 00	
770-100-220	Vehicular	291 00	
770-100-240	Education and reha- bilitation	1,200 00	
		<hr/>	3,641 00
Services Other Than Personal:			
770-100-301	Travel	\$4,300 00	
770-100-302	Telephone	3,000 00	
770-100-305	Insurance—Other	63 00	
770-100-308	Subscriptions and memberships	450 00	
770-100-321	Postage	1,500 00	
770-100-390	All other	30 00	
		<hr/>	9,343 00
Maintenance of Property:			
770-100-410	Office equipment	\$216 00	
770-100-420	Vehicular equipment	50 00	
770-100-460	Office equipment—Spe- cial	212 00	
		<hr/>	478 00
Extraordinary:			
770-150-000	Mental health program, research	250,000 00	
		<hr/>	\$484,333 00
770-200-000	Mental Health Services—Federal.		
700-501-000	Social Science Research Fund—Russell Sage Founda- tion.		
700-502-000	Grant in Aid—Pharmacology Section N. J. N. P. I.		

777-100. State Hospital, Greystone Park.

For operation and maintenance on the
basis of 4,950 patients.

Salaries:

777-100-120	Other employees	\$6,965,410 00	
777-100-128	Food in lieu of cash ..	253,023 00	
777-100-130	Special services	15,000 00	
777-100-136	Inmate—Patient pay- ments	8,000 00	
			\$7,241,433 00

Materials and Supplies:

777-100-201	Food	\$799,780 00	
777-100-207	Fuel and utilities	374,000 00	
777-100-210	Office	7,300 00	
777-100-212	Printing	700 00	
777-100-215	Agricultural and con- servation	110,000 00	
777-100-220	Vehicular	9,500 00	
777-100-225	Household and secur- ity	140,600 00	
777-100-228	Clothing	148,500 00	
777-100-230	Medical	200,000 00	
777-100-240	Education and reha- bilitation	25,000 00	
			1,815,380 00

Services Other Than Personal:

777-100-301	Travel	\$4,300 00	
777-100-302	Telephone	24,700 00	
777-100-304	Insurance—Fire	23,694 00	
777-100-305	Insurance—Other	12,250 00	
777-100-306	Household	5,000 00	
777-100-307	Advertising	3,000 00	
777-100-308	Subscriptions and memberships	2,000 00	
777-100-320	Funeral	3,500 00	
777-100-321	Postage	5,000 00	
777-100-324	Entertainment	1,200 00	

Account No.

777-100-345	Rent—All other	156 00	
777-100-365	Staff training	2,000 00	
777-100-390	All other	200 00	
		<hr/>	87,000 00
	Maintenance of Property:		
777-100-405	Buildings and grounds	\$97,000 00	
777-100-410	Office equipment	4,400 00	
777-100-415	Agricultural and con- servation equipment	2,000 00	
777-100-420	Vehicular equipment..	2,500 00	
777-100-425	Household and secur- ity equipment	18,000 00	
777-100-430	Medical equipment ...	1,250 00	
777-100-435	Scientific equipment ..	500 00	
777-100-455	Buildings and grounds —Special	74,200 00	
777-100-460	Office equipment—Spe- cial	4,728 00	
777-100-470	Vehicular equipment— Special	11,110 00	
777-100-475	Household and secur- ity equipment—Spe- cial	25,174 00	
777-100-480	Medical equipment— Special	7,379 00	
		<hr/>	248,241 00
	Extraordinary:		
777-100-513	Compensation awards	\$25,000 00	
777-100-570	Family care	75,000 00	
		<hr/>	100,000 00
	Additions and Improvements:		
777-100-705	Buildings and grounds	\$35,000 00	
777-100-725	Household and secur- ity equipment	30,000 00	
777-100-730	Medical equipment ...	5,583 00	
		<hr/>	70,583 00
			<hr/>
			\$9,562,637 00
			<hr/>

779-100. State Hospital, Trenton.

For operation and maintenance on the
basis of 3,075 patients.

Salaries:

779-100-120	Other employees	\$5,772,568 00	
779-100-128	Food in lieu of cash . .	100,793 00	
779-100-130	Special services	14,000 00	
779-100-136	Inmate—Patient pay- ments	13,400 00	
			\$5,900,761 00

Materials and Supplies:

779-100-201	Food	\$422,306 00	
779-100-207	Fuel and utilities	275,000 00	
779-100-210	Office	6,000 00	
779-100-215	Agricultural and con- servation	82,500 00	
779-100-220	Vehicular	4,000 00	
779-100-225	Household and security	87,400 00	
779-100-228	Clothing	91,500 00	
779-100-230	Medical	106,750 00	
779-100-240	Education and reha- bilitation	12,500 00	
			1,087,956 00

Services Other Than Personal:

779-100-301	Travel	\$2,500 00	
779-100-302	Telephone	17,500 00	
779-100-304	Insurance—Fire	17,982 00	
779-100-305	Insurance—Other	6,248 00	
779-100-306	Household	500 00	
779-100-307	Advertising	200 00	
779-100-308	Subscriptions and memberships	935 00	
779-100-320	Funeral	3,375 00	
779-100-321	Postage	2,300 00	
779-100-324	Entertainment	1,000 00	
779-100-345	Rent—All other	156 00	
779-100-365	Staff training	2,000 00	
779-100-390	All other	5,700 00	
			60,396 00

Account No.

	Maintenance of Property:		
779-100-405	Buildings and grounds	\$50,000 00	
779-100-410	Office equipment	1,200 00	
779-100-415	Agricultural and con- servation equipment	2,000 00	
779-100-420	Vehicular equipment .	1,800 00	
779-100-425	Household and security equipment	9,000 00	
779-100-430	Medical equipment . . .	500 00	
779-100-455	Buildings and grounds —Special	27,800 00	
779-100-460	Office equipment—Spe- cial	1,368 00	
779-100-465	Agricultural and con- servation equipment —Special	5,140 00	
779-100-470	Vehicular equipment— Special	3,870 00	
779-100-475	Household and security equipment—Special.	38,995 00	
779-100-480	Medical equipment— Special	6,464 00	
		<hr/>	148,137 00
	Extraordinary:		
779-100-513	Compensation awards	\$4,609 00	
779-100-570	Family care	144,000 00	
		<hr/>	148,609 00
	Additions and Improvements:		
779-100-710	Office equipment	\$1,660 00	
779-100-720	Vehicular equipment .	11,000 00	
779-100-725	Household and security equipment	2,500 00	
779-100-730	Medical equipment . . .	6,155 00	
		<hr/>	21,315 00
			<hr/>
			\$7,367,174 00
			<hr/>

781-100. State Hospital, Marlboro.

For operation and maintenance on the
basis of 2,825 patients.

Salaries:

781-100-120	Other employees	\$4,270,708 00	
781-100-120	New positions	20,625 00	
781-100-128	Food in lieu of cash ..	98,733 00	
781-100-130	Special services	22,200 00	
781-100-136	Inmate—Patient pay- ments	10,439 00	
			<u>\$4,422,705 00</u>

Materials and Supplies:

781-100-201	Food	\$351,341 00	
781-100-207	Fuel and utilities	190,000 00	
781-100-210	Office	4,000 00	
781-100-212	Printing	500 00	
781-100-215	Agricultural and con- servation	60,000 00	
781-100-220	Vehicular	5,000 00	
781-100-225	Household and security	78,400 00	
781-100-228	Clothing	84,000 00	
781-100-230	Medical	98,000 00	
781-100-240	Education and reha- bilitation	11,500 00	
			<u>882,741 00</u>

Services Other Than Personal:

781-100-301	Travel	\$2,500 00	
781-100-302	Telephone	11,500 00	
781-100-304	Insurance—Fire	26,754 00	
781-100-305	Insurance—Other ...	6,175 00	
781-100-306	Household	2,000 00	
781-100-307	Advertising	500 00	
781-100-308	Subscriptions and memberships	800 00	
781-100-320	Funeral	2,000 00	
781-100-321	Postage	2,400 00	
781-100-324	Entertainment	1,000 00	

Account No.

781-100-345	Rent—All other	156 00	
781-100-365	Staff training	5,000 00	
781-100-390	All other	100 00	
			<u>60,885 00</u>

Maintenance of Property:

781-100-405	Buildings and grounds	\$43,000 00	
781-100-410	Office equipment	2,000 00	
781-100-415	Agricultural and conservation equipment	2,000 00	
781-100-420	Vehicular equipment .	1,800 00	
781-100-425	Household and security equipment	13,000 00	
781-100-430	Medical equipment ...	1,000 00	
781-100-455	Buildings and grounds—Special	21,800 00	
781-100-460	Office equipment—Special	3,754 00	
781-100-470	Vehicular equipment—Special	4,925 00	
781-100-475	Household and security equipment—Special.	34,260 00	
781-100-480	Medical equipment—Special	1,760 00	
			<u>129,299 00</u>

Extraordinary:

781-100-513	Compensation awards	\$1,440 00	
781-100-570	Family care	96,000 00	
			<u>97,440 00</u>

Additions and Improvements:

781-100-705	Buildings and grounds	\$9,700 00	
781-100-725	Household and security equipment	36,300 00	
781-100-730	Medical equipment ...	1,600 00	
			<u>47,600 00</u>
			<u>\$5,640,670 00</u>

783-100. State Hospital, Ancora.

For operation and maintenance on the
basis of 2,150 patients.

Salaries:

783-100-120	Other employees	\$3,571,540 00	
783-100-128	Food in lieu of cash	94,818 00	
783-100-130	Special services	15,000 00	
783-100-136	Inmate—Patient pay- ments	14,453 00	
			\$3,695,811 00

Materials and Supplies:

783-100-201	Food	\$423,765 00	
783-100-207	Fuel and utilities	212,000 00	
783-100-210	Office	5,300 00	
783-100-212	Printing	500 00	
783-100-215	Agricultural and con- servation	9,900 00	
783-100-220	Vehicular	6,100 00	
783-100-225	Household and security	65,175 00	
783-100-228	Clothing	64,500 00	
783-100-230	Medical	115,000 00	
783-100-240	Education and reha- bilitation	13,000 00	
783-100-245	All other	100 00	
			915,340 00

Services Other Than Personal:

783-100-301	Travel	\$2,500 00	
783-100-302	Telephone	19,750 00	
783-100-304	Insurance—Fire	15,874 00	
783-100-305	Insurance—Other	3,525 00	
783-100-306	Household	500 00	
783-100-307	Advertising	300 00	
783-100-308	Subscriptions and memberships	900 00	
783-100-320	Funeral	1,800 00	
783-100-321	Postage	2,800 00	
783-100-324	Entertainment	1,000 00	

Account No.

783-100-345	Rent—All other	156 00	
783-100-390	All other	100 00	
		<hr/>	49,205 00

Maintenance of Property:

783-100-405	Buildings and grounds	\$32,500 00	
783-100-410	Office equipment	2,700 00	
783-100-415	Agricultural and con- servation equipment	2,000 00	
783-100-420	Vehicular equipment .	1,900 00	
783-100-425	Household and security equipment	8,000 00	
783-100-430	Medical equipment ...	500 00	
783-100-455	Buildings and grounds —Special	1,760 00	
783-100-460	Office equipment—Spe- cial	2,167 00	
783-100-465	Agricultural and con- servation equipment —Special	2,200 00	
783-100-470	Vehicular equipment— Special	1,495 00	
783-100-495	All other equipment— Special	500 00	
		<hr/>	55,722 00

Extraordinary:

783-100-570	Family care		120,000 00
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Additions and Improvements:

783-100-710	Office equipment	\$2,680 00	
783-100-715	Agricultural and con- servation equipment	4,140 00	
783-100-725	Household and security equipment	3,805 00	
783-100-740	Education and reha- bilitation equipment	1,205 00	
		<hr/>	11,830 00

\$4,847,908 00

785-100. Neuropsychiatric Institute.

For operation and maintenance on the
basis of 875 patients.

Salaries:

785-100-120	Other employees	\$2,855,864 00	
785-100-120	New positions	14,625 00	
785-100-128	Food in lieu of cash ..	55,636 00	
785-100-130	Special services	8,700 00	
785-100-136	Inmate—Patient pay- ments	7,629 00	
			\$2,942,454 00

Materials and Supplies:

785-100-201	Food	\$105,462 00	
785-100-207	Fuel and utilities	140,000 00	
785-100-210	Office	4,000 00	
785-100-212	Printing	500 00	
785-100-215	Agricultural and con- servation	42,000 00	
785-100-220	Vehicular	7,400 00	
785-100-225	Household and security	24,025 00	
785-100-228	Clothing	25,050 00	
785-100-230	Medical	41,750 00	
785-100-240	Education and reha- bilitation	9,500 00	
785-100-245	All other	100 00	
			399,787 00

Services Other Than Personal:

785-100-301	Travel	\$6,000 00	
785-100-302	Telephone	21,000 00	
785-100-304	Insurance—Fire	13,096 00	
785-100-305	Insurance—Other ...	4,058 00	
785-100-307	Advertising	450 00	
785-100-308	Subscriptions and memberships	1,000 00	
785-100-320	Funeral	1,000 00	
785-100-321	Postage	1,500 00	
785-100-324	Entertainment	2,000 00	

Account No.

785-100-345	Rent—All other	180 00	
785-100-365	Staff training	4,000 00	
785-100-390	All other	100 00	
		<hr/>	54,384 00
	Maintenance of Property:		
785-100-405	Buildings and grounds	\$30,000 00	
785-100-410	Office equipment	2,000 00	
785-100-415	Agricultural and con- servation equipment	300 00	
785-100-420	Vehicular equipment .	2,700 00	
785-100-425	Household and security equipment	3,000 00	
785-100-430	Medical equipment ..	500 00	
785-100-460	Office equipment—Spe- cial	865 00	
785-100-470	Vehicular equipment— Special	10,100 00	
789-100-475	Household and security equipment—Special.	9,535 00	
785-100-480	Medical equipment— Special	1,344 00	
785-100-490	Education and reha- bilitation equipment —Special	3,112 00	
		<hr/>	63,456 00
	Extraordinary:		
785-100-513	Compensation awards	\$5,764 00	
785-100-570	Family care	42,000 00	
		<hr/>	47,764 00
	Additions and Improvements:		
785-100-705	Buildings and grounds	\$24,633 00	
785-100-710	Office equipment	627 00	
785-100-725	Household and security equipment	7,008 00	
785-100-730	Medical equipment ..	4,820 00	
785-100-740	Education and reha- bilitation equipment	1,000 00	
		<hr/>	38,088 00
			<hr/>
			\$3,545,933 00
			<hr/>

790-100. Arthur Brisbane Child Treatment Center.

For operation and maintenance on the basis of 90 patients.

Salaries:

790-100-120	Other employees	\$298,347 00	
790-100-128	Food in lieu of cash . .	5,400 00	
790-100-130	Special services	1,350 00	
			305,097 00

Materials and Supplies:

790-100-201	Food	\$26,937 00	
790-100-207	Fuel and utilities	12,000 00	
790-100-210	Office	350 00	
790-100-215	Agricultural and conservation	200 00	
790-100-220	Vehicular	850 00	
790-100-225	Household and security	3,150 00	
790-100-228	Clothing	5,850 00	
790-100-230	Medical	1,500 00	
790-100-240	Education and rehabilitation	1,500 00	
			52,337 00

Services Other Than Personal:

790-100-301	Travel	\$700 00	
790-100-302	Telephone	1,800 00	
790-100-304	Insurance—Fire	1,435 00	
790-100-305	Insurance—Other	667 00	
790-100-306	Household	1,750 00	
790-100-308	Subscriptions and memberships	100 00	
790-100-321	Postage	250 00	
790-100-324	Entertainment	800 00	
790-100-390	All other	50 00	
			7,552 00

Maintenance of Property:

790-100-405	Buildings and grounds	\$1,900 00	
790-100-410	Office equipment	175 00	

Account No.
790-100-420
790-100-425

Vehicular equipment..	250 00	
Household and security equipment	1,000 00	
	<hr/>	3,325 00

Additions and Improvements:

790-100-705	Buildings and grounds	6,000 00
		<hr/>
		\$374,311 00

792-100. Diagnostic Center.

For operation and maintenance on the basis of 86 patients.

Salaries:

792-100-120	Other employees	\$579,799 00	
792-100-128	Food in lieu of cash ..	7,212 00	
792-100-130	Special services	6,300 00	
792-100-136	Inmate—Patient payments	750 00	
		<hr/>	\$594,061 00

Materials and Supplies:

792-100-201	Food	\$23,542 00	
792-100-207	Fuel and utilities	16,500 00	
792-100-210	Office	2,800 00	
792-100-215	Agricultural and conservation	250 00	
792-100-220	Vehicular	650 00	
792-100-225	Household and security	4,472 00	
792-100-228	Clothing	2,580 00	
792-100-230	Medical	4,000 00	
792-100-240	Education and rehabilitation	1,200 00	
		<hr/>	55,994 00

Services Other Than Personal:

792-100-301	Travel	\$1,600 00
792-100-302	Telephone	5,500 00

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Account No.

792-100-304	Insurance—Fire	859 00	
792-100-305	Insurance—Other	383 00	
792-100-306	Household	500 00	
792-100-307	Advertising	100 00	
792-100-308	Subscriptions and memberships	300 00	
792-100-321	Postage	750 00	
792-100-324	Entertainment	750 00	
792-100-345	Rent—All other	72 00	
			10,814 00
	Maintenance of Property:		
792-100-405	Buildings and grounds	\$5,500 00	
792-100-410	Office equipment	1,000 00	
792-100-420	Vehicular equipment..	125 00	
792-100-425	Household and secur- ity equipment	1,000 00	
792-100-460	Office equipment—Spe- cial	1,904 00	
792-100-475	Household and secur- ity equipment—Spe- cial	3,000 00	
792-100-480	Medical equipment— Special	1,500 00	
			14,029 00
	Additions and Improvements:		
792-100-705	Buildings and grounds	\$10,675 00	
792-100-725	Household and secur- ity equipment	1,335 00	
			12,010 00
			\$686,908 00

**794-100. State Sanatorium for Chest Diseases,
Glen Gardner.**

For operation and maintenance on the
basis of 220 patients.

Salaries:

794-100-120	Other employees	\$986,976 00
794-100-128	Food in lieu of cash ..	40,788 00

Account No.

794-100-130	Special services	8,000 00	
794-100-136	Inmate—Patient pay- ments	1,000 00	
			<u>\$1,036,764 00</u>

Materials and Supplies:

794-100-201	Food	\$66,884 00	
794-100-207	Fuel and utilities	59,000 00	
794-100-210	Office	1,500 00	
794-100-212	Printing	500 00	
794-100-215	Agricultural and con- servation	3,400 00	
794-100-220	Vehicular	1,400 00	
794-100-225	Household and secur- ity	12,500 00	
794-100-228	Clothing	1,320 00	
794-100-230	Medical	24,000 00	
794-100-240	Education and reha- bilitation	500 00	
			<u>171,004 00</u>

Services Other Than Personal:

794-100-301	Travel	\$550 00	
794-100-302	Telephone	4,250 00	
794-100-304	Insurance—Fire	5,777 00	
794-100-305	Insurance—Other	1,270 00	
794-100-306	Household	1,400 00	
794-100-307	Advertising	50 00	
794-100-308	Subscriptions and memberships	350 00	
794-100-321	Postage	1,000 00	
794-100-324	Entertainment	1,200 00	
794-100-345	Rent—All other	72 00	
794-100-390	All other	50 00	
			<u>15,969 00</u>

Maintenance of Property:

794-100-405	Buildings and grounds	\$11,400 00	
794-100-410	Office equipment	800 00	
794-100-420	Vehicular equipment..	500 00	
794-100-425	Household and secur- ity equipment	2,100 00	

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Account No.

794-100-430	Medical equipment . . .	500 00	
794-100-455	Buildings and grounds —Special	5,000 00	
794-100-460	Office equipment—Spe- cial	1,054 00	
794-100-470	Vehicular equipment— Special	4,520 00	
794-100-475	Household and secur- ity equipment—Spe- cial	6,850 00	
794-100-480	Medical equipment— Special	3,165 00	
		<hr/>	35,889 00
	Additions and Improvements:		
794-100-705	Buildings and grounds	3,588 00	
		<hr/>	\$1,263,214 00
		<hr/>	
	Total Appropriation, Depart- ment of Institutions and Agencies	\$63,479,721 00	

710-100 }
to } -010
794-100 }

There are hereby appropriated to the various institutions all funds derived from the sale of farm products to any State agency or political subdivision of the State.

The balances on hand as of June 30, 1961 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for

Account No.

the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1961, of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

810-100. South Jersey Port Commission.

Salaries:

810-100-120	Other employees	\$35,504 00
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Materials and Supplies:

810-100-210	Office	\$300 00	
810-100-212	Printing	400 00	
810-100-220	Vehicular	250 00	
810-100-235	Scientific	50 00	
810-100-240	Education and rehabilitation	125 00	
		<hr/>	1,125 00

Services Other Than Personal:

810-100-301	Travel	\$1,000 00	
810-100-302	Telephone	188 00	
810-100-305	Insurance—Other	32 00	
810-100-306	Household	30 00	
810-100-307	Advertising	150 00	
810-100-308	Subscriptions and memberships	455 00	
810-100-321	Postage	100 00	
810-100-345	Rent—All other	10 00	
810-100-390	All other	150 00	
		<hr/>	2,115 00

Account No.

Maintenance of Property:		
810-100-410	Office equipment	\$65 00
810-100-420	Vehicular equipment..	100 00
		<hr/>
		165 00
		<hr/>
		\$38,909 00
		<hr/> <hr/>

811-100. Palisades Interstate Park Commission.

Salaries:		
811-100-120	Other employees	\$412,222 00

Materials and Supplies:		
811-100-207	Fuel and utilities	\$12,000 00
811-100-210	Office	500 00
811-100-212	Printing	150 00
811-100-215	Agricultural and con- servation	8,000 00
811-100-220	Vehicular	6,500 00
811-100-225	Household and secur- ity	850 00
811-100-228	Clothing	2,650 00
811-100-230	Medical	60 00
811-100-235	Scientific	100 00
		<hr/>
		30,810 00

Services Other Than Personal:		
811-100-301	Travel	\$50 00
811-100-302	Telephone	1,600 00
811-100-304	Insurance—Fire	6,155 00
811-100-305	Insurance—Other	11,473 00
811-100-321	Postage	350 00
		<hr/>
		19,628 00

Maintenance of Property:		
811-100-405	Buildings and grounds	\$20,000 00
811-100-420	Vehicular equipment..	4,350 00
811-100-445	All other equipment ..	2,500 00
811-100-455	Buildings and grounds —Special	29,355 00

<i>Account No.</i>			
811-100-460	Office equipment—Special	335	00
811-100-470	Vehicular equipment—Special	12,365	00
811-100-475	Household and security equipment—Special	650	00
811-100-495	All other equipment—Special	2,000	00
			<u>71,555 00</u>
Additions and Improvements:			
811-100-705	Buildings and grounds	\$3,100	00
811-100-745	All other equipment ..	780	00
			<u>3,880 00</u>
			<u><u>\$538,095 00</u></u>

811-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1961, are hereby appropriated for capital projects and extraordinary maintenance.

The unexpended balances as of June 30, 1961 from stands, concessions and self-sustaining activities operated or supervised by this commission, together with receipts from such activities, are hereby appropriated.

812-100. Delaware River Joint Toll Bridge Commission.

Salaries:		
812-100-120	Other employees	\$229,830 00

Account No.

	Materials and Supplies:		
812-100-207	Fuel and utilities	\$17,000 00	
812-100-210	Office	200 00	
812-100-212	Printing	500 00	
812-100-215	Agricultural and con- servation	300 00	
812-100-220	Vehicular	1,400 00	
812-100-225	Household and secur- ity	300 00	
812-100-228	Clothing	1,000 00	
812-100-230	Medical	100 00	
812-100-235	Scientific	100 00	
			20,900 00
	Services Other Than Personal:		
812-100-302	Telephone	\$2,200 00	
812-100-304	Insurance—Fire	350 00	
812-100-305	Insurance—Other . . .	2,930 00	
812-100-321	Postage	350 00	
			5,830 00
	Maintenance of Property:		
812-100-405	Buildings and grounds	\$5,500 00	
812-100-410	Office equipment	50 00	
812-100-420	Vehicular equipment .	350 00	
812-100-455	Buildings and grounds —Special	22,500 00	
812-100-485	Scientific equipment— Special	600 00	
			29,000 00
			<u>\$285,560 00</u>

813-100. New Jersey Tercentenary Commission.

	Extraordinary:	
813-100-000	For expenses of the commission . . .	<u>\$75,000 00</u>
813-100-000	The unexpended balance in this ac- count as of June 30, 1961 is hereby appropriated.	

*Account No.***814-100. Interstate Sanitation Commission.****Extraordinary:**

814-100-500	New Jersey's Share of Administrative Costs of the Interstate Sanitation Commission (45%) ...	\$56,250 00
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The State's share of any federal contribution for the support of this agency, or so much thereof as may relate to any increased appropriation provided herein, shall be paid into the General State Fund.

815-100. Civil War Centennial Commission.**Extraordinary:**

815-100-000	For expenses of the commission ...	\$31,000 00
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840-100. Inter- and Non-Departmental Items.**Services Other Than Personal:**

840-100-302	Telephone and Telegraph.	
840-100-304	Insurance.	
840-100-321	Postage.	
840-100-340	Rent—Buildings and grounds	\$2,456,565 00

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed which has an expiration date subsequent to June 30, 1962 without the

prior approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Legislative Budget and Finance Director, the President of the Senate and the Speaker of the General Assembly.

**841-100. Pensions, Contributions to State Pension
Funds, Group Life Insurance and Social
Security Tax.**

Extraordinary:

841-100-515	Heath Act	\$105,000 00
841-100-516	Veterans' Act	285,000 00
841-100-517	Miscellaneous Special Acts	10,000 00
841-100-518	Governors' Widows Annuity	5,000 00
841-100-519	Judicial	350,000 00
841-100-520	Prison Officers'	135,000 00
841-100-521	Public Employees' Retirement System	5,812,540 00
841-100-522	Premium for Non- Contributory In- surance	3,050,000 00
841-100-523	State's Share of Social Security Tax	3,500,000 00
841-100-529	Pension Increase Act	900,000 00
		\$14,152,540 00

841-100-523 The unexpended balance as of June 30, 1961 of the sum appropriated for Social Security Tax is hereby appropriated.

The sum appropriated for Social Security Tax is hereby made avail-

6

Account No.

able for the payment of such tax applicable to the prior fiscal year.

Out of the sums hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500.00 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for part or all of the period during which he served as Governor. This shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by L. 1955, c. 190.

Any adjustment which may be required for the payment of premium for noncontributory insurance shall have a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of section 6 of chapter 79 of the laws of 1960.

843-100. State Emergency Fund.

Extraordinary:

843-100-000

For allotment to the various departments or agencies to meet any condition of

Account No.

	Accounting for allotment to, or payable on behalf of, the various agencies to cover the cost of hospitalization, medical-surgical and major medical insurance benefits for State employees	\$2,000,000 00
844-100-001	To the Director of the Division of Budget and Accounting for transfer to the various agencies to cover the cost of salary adjustments or increments for State employees which may be required by an increase of one range grade for all class titles for which salary ranges and funds may have been provided as of June 30, 1961	2,500,000 00
844-100-002	To the Director of the Division of Budget and Accounting for transfer, as required, to the various State colleges, Rutgers, the State University and the Newark College of Engineering to cover the cost of any salary adjustment which may be required by an additional increase of one range grade for academic class titles in	

which State employees may be teaching in institutions of higher education and for a salary increment over and above any normal merit salary increment to which such employees may be entitled during the fiscal year ending June 30, 1962 in academic class titles for which salary ranges and funds may have been provided as of June 30, 1961 1,000,000 00

844-100-003 To the Director of the Division of Budget and Accounting for transfer to the various agencies for salary adjustments to State employees resulting from selective increase of range grades for class titles, other than academic, arising from various exigencies of the State service 500,000 00

844-100-004 To the Director of the Division of Budget and Accounting for transfer to the Department of Institutions and Agencies to permit selective payment of a salary rate approximating \$3,000.00 to employees directly

engaged in the care of patients	150,000 00	
	<hr/>	
		<u>\$6,150,000 00</u>

The salary adjustments, increments and selective increase of range grades, for which sums are appropriated hereinabove, shall require the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting.

Any other sums appropriated to the several departments for salaries may be available for salary adjustments therein, arising from various exigencies of the State service and for normal merit salary increments, as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine.

Any sums appropriated for salaries shall be made available for any person holding office, position or employment in the State, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education, to the State University or to the Newark College of Engineering, or holding office, position or employ-

ment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding State office, position or employment, who receives no compensation from State funds other than that derived from Federal sources, shall be entitled to the same normal merit salary increments, salary adjustments or hospitalization, and major medical insurance benefits provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, that the Federal Government consents thereto and the costs are paid from Federal sources.

Should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1962, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

- 846-100-000 Unclaimed Wages Account.
- 847-100-000 Unclaimed Inmates and Patients Account.
- 848-100-000 Conscience Account.

870-100. The Judiciary.

Salaries:

870-100-101	Chief Justice	\$27,000 00
870-100-105	Associate Justices . .	156,000 00
870-100-106	Judges	968,000 00

Account No.

870-100-119	Administrative		
	Director	17,500 00	
870-100-120	Other employees ...	1,018,672 00	
870-100-120	New positions	25,740 00	
870-100-130	Special services ...	1,800 00	
		<hr/>	\$2,214,712 00
	Materials and Supplies:		
870-100-210	Office	\$19,000 00	
870-100-210	Office	30,000 00	
870-100-212	Printing	32,500 00	
870-100-213	Microfilming	20,000 00	
		<hr/>	101,500 00
	Services Other Than Personal:		
870-100-301	Travel	\$20,000 00	
870-100-302	Telephone	31,000 00	
870-100-304	Insurance—Fire ...	538 00	
870-100-305	Insurance—Other .	782 00	
870-100-306	Household	350 00	
870-100-309	Legal and investiga- tive	8,000 00	
870-100-321	Postage	26,000 00	
870-100-345	Rent—All other ...	640 00	
870-100-345	Rent—All other ...	250 00	
870-100-365	Staff training	6,000 00	
870-100-390	All other	500 00	
		<hr/>	94,060 00
	Maintenance of Property:		
870-100-410	Office equipment ...	\$5,000 00	
870-100-460	Office equipment— Special	2,400 00	
		<hr/>	7,400 00
	Additions and Improvements:		
870-100-710	Office equipment		4,899 00
			<hr/>
			\$2,422,571 00
			<hr/> <hr/>
	Total Appropriation, General		
	State Operations		\$212,914,284 00
			<hr/> <hr/>

STATE AID TO COUNTIES, MUNICIPALITIES
AND SCHOOL DISTRICTS.

Department of Law and Public Safety.

150-100. Division of Weights and Measures—
State Aid.

Extraordinary:

150-100-880	For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating	\$8,000 00	
150-100-881	For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of chapter 248, P. L. 1942, approximating	2,000 00	
		\$10,000 00	

Department of the Treasury.

240-100. Payments to Counties (5% Inheritance
Taxes)—State Aid.

Extraordinary:

240-100-880	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the
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Account No.

State fund such amounts as shall be required to carry out the provisions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and such claims shall be paid upon the warrants of the Director of the Division of Budget and Accounting, and there is hereby appropriated the amount necessary therefor approximating\$1,100,000 00

241-100. County Boards of Taxation—State Aid.

Salaries:

241-100-880	Salaries of members..	\$303,500 00	
241-100-880	For required salary increases, subject to promulgation of the 1960 census	23,500 00	
		<hr/>	\$327,000 00

842-100. Consolidated Police and Firemen's Pension Fund—State Aid.

Extraordinary:

842-100-824	State's contribution to the Consolidated Police and Firemen's Pension Fund pursuant to the provisions of chapter 358, laws of 1952	\$4,390,510 00	
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	Total Appropriation, Department of the Treasury	\$5,817,510 00	
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Department of Health.

360-100. General—State Aid.

360-100-854 **Extraordinary:**
 Local and dental health \$96,496 00

378-100. Crippled Children's Commission—
State Aid.

378-100-854 **Extraordinary:**
 { Hospitalization and convalescent
 care }
 { Appliances } \$190,000 00
 { Cardiac surgery }
 { Health purposes }

Total Appropriation, Depart-
 ment of Health \$286,496 00

Department of Conservation and Economic
Development.

Division of Resource Development.

420-100. Beach Protection and Inland Waterways—
State Aid.

420-401-880 **Shore Protection:**
 For shore protection
 outlined in R. S.
 12:6A-1 and 6A-4 . . \$1,025,000 00

None of the funds herein
 appropriated shall be
 available for expendi-
 ture unless matched by

a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development; provided, however, that out of this appropriation a sum not exceeding \$25,000.00, representing the first of 2 annual appropriations of such amount shall be available for rehabilitation of the yacht basin or anchorage on Raritan Bay in the City of Perth Amboy upon certification to the Department that not less than 20% of the capacity of said yacht basin or anchorage shall be open to the public at large as a harbor of refuge to the extent of the need therefor; a sum not exceeding \$10,000.00 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$25,000.00 shall be

available to defray the State's share of a cooperative study in conjunction with the Federal Government; a sum not exceeding \$25,000.00 shall be available for investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds and in the uplands, the purpose of which is to locate borrow area from which material for beach fill may be secured; a sum not to exceed \$150,000.00 may be expended without matching by municipality or county to protect the beach and property at Barnegat Light State Park, and such sums as may be necessary may be expended without matching by municipality or county to complete Spicer Creek Canal. All projects shall be constructed, under contract with and under supervision of the Department of Conservation and Economic Development.

420-101-880

Inland Waterways—
Construction, reconstruction, maintenance,

Account No.

improvements and dredging of inland waterways, including bulkheading and dredging at State-operated Marinas and the Fortescue Marina, at the discretion of the commissioner; provided, however, that the funds herein appropriated shall be available for the replacement of motor vehicles, transportation supplies and other equipment used in the Inland Waterways Program. All projects shall be constructed, under contract with and under supervision of the Department of Conservation and Economic Development .. 200,000 00

420-403-880 Harbor of Refuge at Atlantic City Marina ... 100,000 00
 Sub-total Appropriation \$1,325,000 00

The unexpended balances as of June 30, 1961 in these accounts are hereby appropriated.

460-100. Division of Veterans' Services—State Aid.

460-100-801 Educational purposes .. \$30,000 00
 460-100-830 Blind veterans 27,000 00

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Account No.

460-100-831

Paraplegic and hemiplegic veterans 120,000 00
Sub-total Appropriation \$177,000 00

472-100. State Mosquito Control Commission—
State Aid.

472-101-854

State Aid:

For transfer to the Agricultural Experiment Station for the cost of airplane spraying for mosquito extermination in counties bordering on the Atlantic ocean and the Delaware bay and in such other counties as the State Mosquito Control Commission may designate \$100,000 00

472-102-854

For transfer to the Agricultural Experiment Station for State Aid to counties in mosquito control and extermination pursuant to R. S. 26:9-12.6 190,000 00
Sub-total Appropriation \$290,000 00

The unexpended balances in these accounts as of June 30, 1961 are hereby appropriated.

Total Appropriation, Department of Conservation and Economic Development . . . \$1,792,000 00

Account No.

DEPARTMENT OF EDUCATION.

580-100. School Districts—State Aid.

Salaries:		
580-180-119	County superintend- ents	\$268,253 00
580-180-120	Other employees	651,049 00
580-180-120	New positions	27,421 00
580-180-130	Special services	10,500 00
		<hr/>
		\$957,223 00
Materials and Supplies:		
580-180-210	Office	\$1,500 00
580-180-212	Printing	50,000 00
580-180-245	All other	29,464 00
		<hr/>
		80,964 00
Services Other Than Personal:		
580-180-301	Travel	\$53,000 00
580-180-326	Data processing	1,200 00
		<hr/>
		54,200 00
Additions and Improvements:		
580-180-740	Education and rehabilitation equip- ment	1,150 00
Grants-in-Aid:		
580-100-801	For payment to dis- tricts for vocational schools pursuant to R. S. 18:5	\$322,050 00
580-101-801	For payment to dis- tricts for industrial schools pursuant to R. S. 18:15-24	70,000 00
	Chapter 85, Laws of 1954:	
580-102-801	Formula	71,453,648 00
580-103-801	Transportation ...	8,906,689 00

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Account No.

580-104-801	Emergency fund ..	175,000 00
580-105-801	Atypical pupils ...	3,336,705 00
580-106-801	School Building Aid Act, chapters 8 and 9, P. L. 1956	15,713,422 00
580-107-801	Evening schools for foreign-born resi- dents	80,884 00
580-108-801	National Defense Ed- ucation Act (State share)	86,738 00
580-109-801	State aid for certain libraries	400,000 00
580-110-801	County audio-visual aid centers	52,500 00
580-111-801	Emotionally and so- cially maladjusted pupils, chapter 104, P. L. 1959	532,921 00
	Total Grants-in-Aid	<u>101,130,557 00</u>
	Sub-total Appropriation ..	<u>\$102,224,094 00</u>

580-100-800

The unexpended balances in the ac-
counts for Grants-in-Aid as of
June 30, 1961 are hereby appro-
priated.

Account No.

595-100. Teachers' Pension and Annuity Fund,
Group Life Insurance and Social Security
Tax—State Aid.

State's Contribution to Teachers' Pension and Annuity
Fund:

	}	Normal contribu- tion	\$25,292,009 00
		Class B liability and deficiency contri- bution	5,796,446 00
595-100-820		Veterans' liability for Department of Education person- nel	75,829 00
		Payment on behalf of local employee veterans ap- pointed after Jan- uary 1, 1955	161,364 00
595-100-822		Premium for non- contributory in- surance	1,800,000 00
595-100-823		State's share of so- cial security tax..	7,300,000 00
		<u>Sub-total Appropriation ...</u>	<u>\$40,425,648 00</u>

595-100-823 The unexpended balance as of June 30, 1961 of the sum appropriated for social security tax is hereby appropriated.

The sum appropriated for social security tax shall be available for the payment of such tax applicable to the prior fiscal year.

Any sums payable to the State Treasurer pursuant to the provision of

section 6 of chapter 80 of the laws of 1960 are hereby appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

Total Appropriation, Department of Education . . \$142,649,742 00

STATE HIGHWAY DEPARTMENT.

620-100. State Aid to Counties and Municipalities— State Aid.

620-101-851	Construction, reconstruction, maintenance, et cetera, of county roads pursuant to chapter 199, P. L. 1946	\$8,000,000 00
620-102-851	Construction, reconstruction, maintenance and repairs of county roads, on the basis of \$55,000.00 per county pursuant to chapter 207, P. L. 1946	1,155,000 00
620-103-851	Construction, grading and maintenance of municipal roads pursuant to chapter 62, P. L. 1947	4,720,000 00
620-104-851	Construction or reconstruction of municipal roads on the basis of \$100,000.00 per county pursuant to chapter 460, P. L. 1948	2,100,000 00
	Sub-total Appropriation . . .	\$15,975,000 00
620-105-851	County and municipal aid for lighting	392,000 00
620-100-800	Projects Division—Operating, administrative and equipment charges	727,895 00
	Total Appropriation, State Highway Department . . .	\$17,094,895 00

Account No.

The total appropriation for State Aid herein is for the calendar year 1962. This appropriation is due and payable on January 2, 1962.

620-100-800

The unexpended balances in this account as of June 30, 1961 are hereby appropriated.

**DEPARTMENT OF INSTITUTIONS AND
AGENCIES.**

715-101. Old Age Assistance—State Aid.

715-101-832

For the purpose of making payments for the State's share of Old Age Assistance, pursuant to chapter 7 of Title 44 of the Revised Statutes. . . \$5,200,000 00

The unexpended balances remaining in this account as of June 30, 1961, including State's net share of reimbursement together with the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1961, are hereby appropriated and, in addition thereto, all such funds recovered under R. S. 44:7-15 during the fiscal year ending June 30, 1962, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-102-000

Recoveries—Old Age Assistance.

715-103. General Assistance—State Aid.

715-103-835 For relief subsidies to municipalities
and relief administrative costs in
State administered towns\$5,250,000 00

Receipts from State administered
towns during 1961-62 and the unex-
pended balances in the above ac-
count at June 30, 1961 are hereby
appropriated.

The sums hereinabove appropriated
shall be available for the payment
of bills applicable to prior fiscal
years.

715-104. Disability Assistance—State Aid.

715-104-848 For the purpose of making payments
for the State's share of cost of as-
sistance to the permanently and
totally disabled, pursuant to chapter
139, P. L. 1951\$2,175,000 00

The unexpended balances remaining
in this account as of June 30, 1961,
including State's net share of reim-
bursement together with the net bal-
ance remaining, after full payment
of sums due the Federal Govern-
ment, of all funds recovered under
R. S. 44:7-14 during the fiscal year
ending June 30, 1961, are hereby
appropriated and in addition
thereto, all such funds recovered
under R. S. 44:7-14 during the fiscal

Account No.

year ending June 30, 1962, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

- 715-200-000 Old Age Assistance—Federal.
- 715-202-832 Old Age Assistance—To Counties for Administration Expenses—Federal.
- 715-203-000 Disability Assistance—Federal.

715-105. Dependent Children Assistance—
State Aid.

- 715-105-833 For the purpose of making payments for the State's share of cost of assistance for dependent children (chapter 86, P. L. 1959)\$9,450,000 00

The unexpended balances in this account as of June 30, 1961, including the State's net share of reimbursement together with the net balances remaining after full payment of sums due the Federal Government of all funds recovered under section 4 of chapter 86, P. L. 1959 during the fiscal year ending June 30, 1961, are hereby appropriated, and in addition thereto, all such funds recovered under section 4 of chapter 86, P. L. 1959 during the fiscal year ending June 30, 1962 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-204-000 Dependent Children Assistance—Federal.

717-101. Child Care—State Aid.

717-101-836 For the purpose of making payments for the State's share of child care costs of children under the care of the Board of Child Welfare (chapter 5 of Title 30 of the Revised Statutes) \$2,341,741 00

The unexpended balances remaining in this account as of June 30, 1961 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

770-101. County Mental Hospitals—State Aid.

For the support of patients in county mental hospitals pursuant to Revised Statutes, section 30:4-78:

770-102-840	Atlantic	\$210,000 00
770-103-840	Burlington	155,000 00
770-104-840	Camden	495,000 00
770-105-840	Cumberland	100,000 00
770-106-840	Essex	2,800,000 00
770-107-840	Hudson	1,300,000 00
		<hr/>
		\$5,060,000 00

Account No.

770-101-800

The unexpended balances in this account as of June 30, 1961 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

770-110. County Tuberculosis Hospitals—State Aid.

For the support of patients in county tuberculosis hospitals pursuant to subdivision C, article 4, chapter 9 of Title 30 of the Revised Statutes:

770-111-840	Atlantic	\$13,000 00
770-112-840	Bergen	21,000 00
770-114-840	Camden	24,000 00
770-117-840	Essex	88,000 00
770-119-840	Hudson	55,000 00
770-121-840	Mercer	4,000 00
770-122-840	Middlesex	20,000 00
770-123-840	Monmouth	14,000 00
770-125-840	Ocean	1,500 00
770-126-840	Passaic	30,000 00
770-130-840	Union	35,000 00
		\$305,500 00

770-110-800

The unexpended balances not exceeding \$30,000.00 in this account as of June 30, 1961 are hereby appropriated.

The sums hereinabove appropriated shall be available for payment of bills applicable to prior fiscal years.

770-140. Community Mental Health Services—
State Aid.

770-140-854 For the establishment, development, improvement and expansion of community mental health services. \$1,000,000 00

The unexpended balances in this account as of June 30, 1961 are hereby appropriated.

The sum hereinabove appropriated shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Total Appropriation, Department of Institutions and Agencies \$3,782,241 00

871-100. The Judiciary—State Aid.

871-100-880 For amounts to be refunded to various counties for the State's share of salaries of stenographic reporters appointed by the Supreme Court, pursuant to N. J. S. 2A:11 et seq. \$650,000 00

Account No.

871-100-881	For the amount to be refunded to counties for the State's share of pensions, pursuant to R. S. 43:6-13.1	834 00
871-100-882	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19	485,000 00
871-100-883	Reimbursement to counties for the cost of County Court judges temporarily assigned to the Superior Court outside their counties, pursuant to chapter 3, laws of 1955	6,000 00
871-100-884	Reimbursement to counties for certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions, chapter 24, P. L. 1960	20,000 00
871-100-886	For the State's share of additional costs pursuant to N. J. S. 2A:11, et seq. and N. J. S. 2A:3-19, subject to the pro-	

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Account No.

mulgation of the		
1960 census	125,000 00	
	<u> </u>	\$1,286,834 00

871-100-800

The unexpended balance in this account as of June 30, 1961 is hereby appropriated.

Notwithstanding any other provision in this act, the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1961.

Total Appropriation, State	
Aid	<u><u>\$199,719,718 00</u></u>

Account No.

CAPITAL CONSTRUCTION.**Department of Law and Public Safety.****120-100. Division of State Police.**

Capital Construction—

120-101-751	Addition to Princeton headquarters	\$55,000 00	
120-102-751	Barracks at Hightstown	150,000 00	
120-103-751	Supply building at Hammonton	7,000 00	
120-100-752	Roads and approaches	25,000 00	
		<hr/>	<hr/>
			\$237,000 00

120-100-750 The unexpended balances in these accounts as of June 30, 1961 are hereby appropriated.

140-100. Division of Motor Vehicles.

Capital Construction—

140-102-751	For improved ventilation of existing motor vehicle testing stations	\$90,000 00
140-104-751	For the establishment of a driver qualification center in Union county consisting of an examination room, skill test area, agency office, accident prevention clinic, locker room,	

Account No.

waiting room, lunch-		
room and rest rooms	400,000 00	
	<u> </u>	\$490,000 00

140-100-750 The unexpended balance in this account as of June 30, 1961 is hereby appropriated.

150-100. Division of Weights and Measures.

Capital Construction—
Roads and Approaches:
Weighing Stations:

150-100-752	Bordentown	\$7,700 00
		<u> </u>

150-100-752 The unexpended balance in this account as of June 30, 1961 is hereby appropriated.

Total Appropriation, Department of Law and Public Safety	\$734,700 00
	<u><u> </u></u>

Department of the Treasury.

210-100. Administrative Division.

210-100-751 To the State Treasurer, so much as may be necessary of the sum received from the Teachers' Pension and Annuity Fund from the sale to the fund of land owned by the State on which a central office building for the State Department of Education is authorized pursuant to P. L. 1960, c. 6 and on which a State Cultural Center is authorized pursuant to P. L. 1960, c. 162, for the purpose

Account No.

of acquiring lands in the John Fitch Way tract that may be required for construction of the Health-Agriculture Building authorized pursuant to P. L. 1960, c. 44.

230-100. Division of Purchase and Property.

230-100-751	Electrical distribution system—State House	\$100,000 00
	Total Appropriation, Department of the Treasury	\$100,000 00

The unexpended balances in these accounts as of June 30, 1961 are hereby appropriated.

Department of Defense.

342-100. National Guard and/or State Guard.

	Capital Construction:	
342-111-751	Site improvement— Dover Armory	\$15,000 00
342-111-751	Site improvement— Riverdale Armory .	15,000 00
342-100-752	Roads and approaches	70,000 00
		\$100,000 00

342-100-750 The unexpended balances in these accounts as of June 30, 1961 are hereby appropriated and any additional Federal aid made available by the Congress for capital construction purposes is hereby appropriated for use by the Department of Defense.

Account No.

342-101-750

Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Department of Public Utilities.

350-100. Grade Crossing Elimination.

350-100-755

Capital Construction:

For the public share of the cost to eliminate grade crossings and for other projects, pursuant to chapter 153, P. L. 1960	\$2,000,000 00
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Of the amount appropriated hereinabove for grade crossing elimination, a sum not to exceed \$500,000.00 shall be available for transfer to the State Highway Department for grade crossing elimination projects on the Camden-Kirkwood line as recommended in the "Report to Governor Robert B. Meyner and the New Jersey Legislature" entitled "New Jersey's Rail Transportation Problem, a Review and Suggestions for Immediate and Long Range Action" submitted by the New Jer-

Account No.

sey State Highway Department, Division of Railroad Transportation, dated April 4, 1960 and filed with the Senate and the General Assembly on April 11, 1960, subject to allotment by the Director of the Division of Budget and Accounting and approval by the Legislative Budget and Finance Director.

**Department of Conservation and Economic
Development.**

420-100. Division of Resource Development.

Capital Construction:

420-100-750	Forests, parks and recreational area developments	\$500,000 00	
420-100-752	Roads and approaches	100,000 00	
		\$600,000 00	

420-100-750 The unexpended balances in these accounts as of June 30, 1961 are hereby appropriated.

420-402. Morris Canal and Banking Company.

420-402-750 The unexpended balances in this account as of June 30, 1961 are hereby appropriated.

450-400. Division of Fish and Game.

(Hunters' and Anglers' License Fund)

450-400-751	Capital Construction: Pequest hatchery	\$80,000 00	
		\$80,000 00	

451-400. Division of Fish and Game.
(Public Shooting and Fishing Grounds Fund.)

	Capital Construction:	
451-400-751	Land	\$60,000 00
	Total Appropriation, Department of Conservation and Economic Development ...	\$740,000 00

Department of Education.

560-100. State School for the Deaf.

	Capital Construction:	
	Upper School Main Unit, including educational, food, recreation and utilities areas approximating 44,644 square feet:	
560-100-751	Construction	\$798,776 00
	Equipment	36,000 00
	Site development, grading and outside improvements	24,000 00
560-100-752	Architect's fee	60,000 00
	Contingencies and inspection	81,224 00
	Roads and approaches	5,000 00
		\$1,005,000 00

Account No.

570-100, 571-100, 572-100. Rutgers University,
The State University of New Jersey.

570-100-752	Roads and approaches..	\$25,000 00	
572-100-751	For the cost of re-establishing the turkey-pigeon research center at or near the Agricultural Experiment Station in New Brunswick, subject to the enactment of enabling legislation	27,000 00	
		\$52,000 00	

The unexpended balances in this account as of June 30, 1961 are hereby appropriated.

594-100. State College Construction.

594-100-752	Roads and approaches	\$150,000 00	
594- { 150 to { 155 }	-750 The unexpended balance in this account as of June 30, 1961 is hereby appropriated.		
	Total Appropriation, Department of Education	\$1,207,000 00	

State Highway Department.

611-100. Roads and Approaches.

611-100-752	Highway Department installations..	\$25,000 00	

612-100. Construction of State Highway System.

612-100-041	Operating costs—Construction and right-of-way divisions . . .	\$4,570,888 00	
	State Highway Projects—		
612-100-042	Federal aid participation	22,359,728 00	
612-100-043	Non - Federal aid participation	12,790,272 00	
			<u>\$39,720,888 00</u>

612-100-044 Port of New York Authority to Match Federal Aid.

612-100-045 Federal Aid.

612-100-040 Except as otherwise provided elsewhere in this act, the unexpended balances as of June 30, 1961 in all accounts providing for construction of the State highway system are hereby appropriated except such sum as may have been reserved by the revision of quarterly allotments ordered by the Governor during the fiscal year ended June 30, 1961 pursuant to R. S. 52:27B-26.

Such sum as may have been reserved by the revision of quarterly allotments ordered by the Governor during the fiscal year ended June 30, 1961 pursuant to R. S. 52:27B-26 is hereby appropriated to the extent that anticipated resources for the fiscal year ending June 30, 1962, shown in this act, exceed \$468,807,441.00.

Account No.
615-100-000

The unexpended balance as of June 30, 1961 in the account appropriated by chapter 228, laws of 1955 to the State Highway Department for construction, reconstruction and repair of the free bridges under the control of the Delaware River Joint Toll Bridge Commission, damaged by flood, is hereby appropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

In addition to the amounts hereinabove appropriated for construction of the State highway system, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, and the Port of New York Authority, for construction purposes.

The amounts provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner and shall not be expended or contracted for until such time as the Governor approves in writing.

Of the sum appropriated hereinabove for construction of the State high-

way system, a sum not to exceed \$500,000.00, together with the unexpended balance of the sum made available from the appropriation for construction of the State highway system during the fiscal year ended June 30, 1961 for grade crossing elimination projects on the Camden-Kirkwood line, as recommended in the "Report to Governor Robert B. Meyner and the New Jersey State Legislature" entitled "New Jersey's Rail Transportation Problem, a Review and Suggestions for Immediate and Long Range Action" submitted by the New Jersey State Highway Department, Division of Railroad Transportation, dated April 4, 1960 and filed with the Senate and the General Assembly on April 11, 1960, shall be available during the fiscal year 1961-62 for grade crossing elimination projects on the Camden-Kirkwood line as recommended in said report.

	New Buildings and Lands—		
612-126-751	Maintenance head-		
	quarters building.	\$80,000 00	
612-127-751	Maintenance out-		
	buildings	9,000 00	
612-128-751	Maintenance salt		
	storage buildings.	7,000 00	
		<u> </u>	\$96,000 00
			<u> </u>
	Total Appropriation, State		
	Highway Department . . .	\$39,841,888 00	
			<u> </u>

The unexpended balances as of June 30, 1961 in the accounts for new

Account No.

buildings and lands are hereby
appropriated.

Department of Institutions and Agencies.

700-100. Miscellaneous Urgent Capital.

	737-100—State Reformatory for Women, Clinton—	
737-102-751	Fire protection	\$16,000 00
	740-100—State Home for Boys, Jamesburg—	
740-107-751	Replace heating lines	63,000 00
	762-100—Vineland State School—	
762-103-751	Electrical distribution	85,000 00
762-105-751	Repair building cracks	80,000 00
762-107-751	Replace floors	35,000 00
	763-100—North Jersey Training School, Totowa—	
763-102-751	Fire protection	41,000 00
763-103-751	Replace boilers	190,000 00
763-104-751	Replace roofs	30,000 00
	764-100—State Colony, Woodbine—	
764-105-751	Floor covering	15,000 00
	765-100—State Colony, New Lisbon—	
765-106-751	School repairs	23,750 00

Account No.

	777-100—State Hospital, Greystone Park—	
777-105-751	Fire protection	30,000 00
777-114-751	Replace electric wir- ing—Clinic build- ing	144,000 00
777-115-751	Electric service (In- coming)	71,500 00
	779-100—State Hospital, Trenton—	
779-106-751	Vroom building im- provements	41,700 00
	781-100—State Hospital, Marlboro—	
781-104-751	Patient cottage ren- ovations	88,000 00
781-106-751	Operating room im- provements	20,000 00
	785-100—Neuropsychiat- ric Institute—	
785-101-751	Fire protection	11,000 00
	794-100—State Sanato- rium for Chest Dis- eases, Glen Gardner—	
794-103-751	Replace roofs and gutters	20,000 00
		\$1,004,950 00

Other Urgent Capital.

710-100—Home for Disabled Sol- diers, Menlo Park— Infirmary, utilities, superin- tendent's residence

Account No.

700-106-000

- 731-100—State Prison, Trenton—
Prison hospital (Demolish No.
4 wing)
- 732-100—State Prison Farm, Rah-
way—
Security improvements
- New Medium Security Prison (at
State Prison Farm, Leesburg)
- South Jersey Highfields (at An-
cora State Hospital)
- 734-100—State Reformatory, Bor-
dentown—
Industrial unit
- 738-100—State Reformatory, An-
nandale—
Modernization
- New Reformatory (First Phase) ..
- 740-100—State Home for Boys,
Jamesburg—
- Cottages and special treat-
ment unit
- Administration building
- 768-100—Edward R. Johnstone
Training and Research
Center—
Defective delinquent unit
- Evaluation center, infirmary, re-
search building
- New Colony, Mentally Retarded
(at State Prison Farm, Rah-
way)
- With laundry facility
- 777-100—State Hospital, Grey-
stone Park—
Fireproof dormitory building
—Center
- Fireproof main building
- 779-100—State Hospital, Tren-
ton—
Fireproof center annex

} Approximating
\$8,800,000 00

Notwithstanding the appropriation hereinabove of \$8,800,000.00 for "Other Urgent Capital," there is hereby appropriated therefor not more than the proceeds derived pursuant to P. L. 1960, c. 158.

700-105. Roads and Approaches.

700-105-000	Roads and approaches	\$75,000 00
	Total Appropriation, Department of Institutions and Agencies	<u>\$9,879,950 00</u>

The unexpended balances remaining in the capital construction accounts of this department as of June 30, 1961 are hereby appropriated.

Total Appropriation, Capital Construction	<u>\$54,603,538 00</u>
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Grand Total Appropriation	<u>\$467,237,540 00</u>
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2. In addition to the amounts hereinabove specifically appropriated, there are appropriated the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; moneys received representing insurance to cover losses by fire and other casualties; moneys received by any State Department or agency from the sale of equipment, when such funds are received in lieu of trade-in value in the replacement of such

equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations, extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting

shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, debt service, charges for rents, telephone, insurance and postage to credit to the Department of the Treasury such funds as may be appropriated for such purposes in any other department or branch from such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a

petty cash fund, for the payment of expenses under rules and regulations established by said director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said director shall likewise make regulations governing disbursements from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250.00 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney General and approved by the Legislative Budget and Finance Director.

11. There are hereby appropriated the unexpended balances as of June 30, 1961 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property—Special and Additions and Improvements with the exception of office and vehicular equipment.

12. This act shall take effect July 1, 1961.



*Account No.***TRUST AND DEDICATED FUNDS.**

100-900	Veterans' Guaranteed Loan Fund.
120-900	State Police Retirement and Benevolent Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security Responsibility Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Reserve Fund.
220-903	Outstanding Check Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	Institution Construction Bond and Interest Fund— Act of 1930.
220-908	Institution Construction Bond and Interest Fund— Act of 1949.
220-909	Emergency Housing Bond and Interest Fund.
220-910	State Teachers College Construction Bond and Interest Fund.
220-911	Institution Construction Bond and Interest Fund— Act of 1952.
220-912	State Higher Education Bond and Interest Fund.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.
220-925	State Employees' Pension and Social Security Deduc- tion Fund.
220-926	State Employees' Social Security Deductions Fund.
220-940	State Employees' Withholding Tax Fund.
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-970	State Employees' Savings Bond Deductions Fund.
320-900	Motor Vehicle Liability Security Fund.
350-900	Grade Crossing Elimination Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
430-900	State Water Development Fund.
431-900	State Water Development Fund—Expenses of the Issu- ing Officials.

Account No.

432-900	Water Bond Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
510-900	State Teachers College Building Construction Fund.
511-900	State Teachers College Building Construction Fund— Expenses of the Issuing Officials.
512-900	State Higher Education Fund.
513-900	State Higher Education Fund—Expenses of the Issuing Officials.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
704-900	State 1952 Institution Construction Fund—Expenses of the Issuing Officials.

**OTHER MISCELLANEOUS GENERAL
TREASURY RECEIPT ACCOUNTS.**

220-1	Dividends on United N. J. R. R. and Canal Co.
220-2	Escheats of Unclaimed Bank Deposits.
220-5	Unclaimed Life Insurance Funds (75%).
220-8	Interest on Deposits.
220-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-14	Personal Property Escheat Account.
220-19	Real Estate Escheats.
220-22	Unallocated Revenue.
220-25	South Amboy Trust Company Judgment.
220-40	Earnings on Special Railroad Deposits Account.
220-41	Earnings on Armory Construction Fund.
220-600	Payroll Advances to Health and Accident Account.
220-601	Supplemental Payroll Clearing Account.
220-603	Hospitalization Refund Clearing Account.
220-604	Social Security Refund Clearing Account.
420-1	State Emergency Housing Recoveries (Unappropriated Revenue).
430-1	Transfer from State Water Development Fund.
510-1	Transfer from School Fund.
510-2	Transfer from 1837 Surplus Revenue Fund.
512-1	Transfer from State Higher Education Fund.

SUPPLEMENTAL APPROPRIATIONS

CHAPTER 74, P. L. 1961

FOR FISCAL YEAR 1960-1961

CHAPTER 74, P. L. 1961

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1961, and regulating the disbursement thereof," approved June 14, 1960 (P. L. 1960, c. 46).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The following sums are hereby appropriated out of the General Treasury, or such other sources of funds specifically indicated, for the purposes hereinafter specified:

General State Operations.

Executive.

Department of Law and Public Safety.

140-100. Division of Motor Vehicles.

140-400-000

So much as may be necessary of the revenues derived from fees charged by the Division of Motor Vehicles for furnishing driver record abstracts under the Safe Driver Insurance Plan filed with the Commissioner of Banking and Insurance under the provisions of P. L. 1944, c. 27, Sec. 14, are hereby appropriated, subject to allotment by the Director of the Division of Budget and Accounting and approval by the Legislative Budget and Finance Director.

State Highway Department.

610-100. General.

Notwithstanding any other provision of law, so much as may be necessary of the sum appropriated in this act for construction of the State highway system as may be required for extraordinary snow removal and extraordinary highway maintenance shall be available for transfer for such purposes, subject to allotment by the Director of the Division of Budget and Accounting and approval by the Legislative Budget and Finance Director.

State Aid.

Department of Institutions and Agencies.

750-103. General Assistance.

750-103-835	Supplemental requirement for fiscal year 1959-60	\$68,600 00
750-103-835	Supplemental requirement for fiscal year 1960-61	210,000 00
		<hr/>
		\$278,600 00
		<hr/> <hr/>

753-102. Dependent Children Assistance.

753-102-833	Supplemental requirement for fiscal year 1960-61	\$825,000 00
		<hr/> <hr/>

Account No

871-100. The Judiciary.

871-100-884	Supplemental requirement for fiscal year 1959-60 pursuant to Chapter 24, P. L. 1960	\$22,000 00
871-100-884	Supplemental requirement for fiscal year 1960-61 pursuant to Chapter 24, P. L. 1960	20,000 00
		\$42,000 00

Claims.

Department of Law and Public Safety.

110-100. Division of Law.

110-100-560	<table border="0" style="font-size: 2em;"> <tr> <td style="font-size: 1em;">{</td> <td style="font-size: 1em;">John J. Winberry, 15 Park Avenue, Rutherford, New Jersey, for special investigations in Middlesex County during 1948</td> <td style="font-size: 1em;">\$1,500 00</td> <td style="font-size: 1em;">}</td> <td style="font-size: 1em;">*</td> </tr> </table>	{	John J. Winberry, 15 Park Avenue, Rutherford, New Jersey, for special investigations in Middlesex County during 1948	\$1,500 00	}	*	
{	John J. Winberry, 15 Park Avenue, Rutherford, New Jersey, for special investigations in Middlesex County during 1948	\$1,500 00	}	*			

* This item not effective—disapproved by Governor Meyner at time of signing bill.

130-100. Division of Alcoholic Beverage Control.

130-100-560	James B. Jordan, 544 Chestnut Avenue, Orange, New Jersey, for all losses sustained as the result of suspension from position of investigator in this division	2,520 92
130-101-560	William Jones, 3 Roanoke Avenue, Newark,	

Account No.

New Jersey, for all losses sustained as the result of suspension from position of investigator in this division 1,453 20

Department of Agriculture.

330-100. General.

330-100-560 Kenneth W. Marron, Branchville, New Jersey, for losses sustained when airplane employed by this department in gypsy moth spray program sprayed claimant's fish ponds 4,160 00

Department of Defense.

342-100. National Guard and/or State Guard.

342-100-560 Charles Pierman, Hancock Street, Route 1, Lambertville, New Jersey, for injuries and expenses resulting when a National Guard helicopter crashed while claimant was observing a rescue squad operation at the Delaware River 539 50

342-101-560 George Blackwell, 112 North Franklin Street, Lambertville, New Jersey, for injuries and expenses resulting when a National Guard helicopter

Account No.

crashed while claimant
was observing a rescue
squad operation at the
Delaware River 484 00

Department of Conservation and Economic
Development.

451-400. Division of Fish and Game—Public Shooting
and Fishing Grounds.

451-400-880 Maurice River Township,
for loss of tax revenue
from lands acquired by
the Division of Fish
and Game, to be paid
from the Public Shoot-
ing and Fishing
Grounds Fund,
\$4,968.99.*

451-400-880 Sandyston Township,
Layton, New Jersey,
for loss of tax revenue
for lands acquired by
the Division of Fish
and Game, to be paid
from the Public Shoot-
ing and Fishing
Grounds Fund,
\$1,500.00.

451-400-880 Lower Alloways Creek
Township, for loss of
tax revenue for lands
acquired by the Divi-
sion of Fish and Game,
to be paid from the
Public Shooting and
Fishing Grounds
Fund, \$1,800.00.

* This item reduced to \$2,400.00 by Governor Mey-
ner at time of signing bill.

Department of Education.

580-100. State Aid to Counties, Municipalities and School Districts.

580-180-560

{	Irene B. Sheppard, 1 Wyoming Avenue, Audubon, New Jersey, for loss of wages and other losses resulting when claimant was not reappointed as a helping teacher by the State Board of Education, to be paid from funds presently appropriated to this department, \$3,750.00.	}	*
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* This item not effective—disapproved by Governor Meyner at time of signing bill.

State Highway Department.

612-100. Construction of State Highway System

612-100-560

New Jersey Bell Telephone Co., 682 Park Avenue, East Orange, New Jersey, for losses resulting when claimant's conduits were damaged during exploratory soil borings, to be paid from funds presently appropriated to this department, \$1,650.00.

Account No.

811-100. Palisades Interstate Park Commission.

	For loss of tax revenue for local purposes from lands owned by Palisades Interstate Park Commission:	
811-100-880	Borough of Alpine ..	\$9,800 00
811-100-881	Borough of Engle- wood Cliffs ...	14,775 00
811-100-882	Borough of Fort Lee	11,425 00
		\$36,000 00
	Total, Palisades Inter- state Park Commis- sion	\$36,000 00
	Total Claims	\$45,157 62
	Grand Total, Supplemental Appropriations	\$1,190,757 62

The appropriations hereinabove made for claims are in full settlement of all claims of every character, and the acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.
2. This act shall take effect immediately.

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