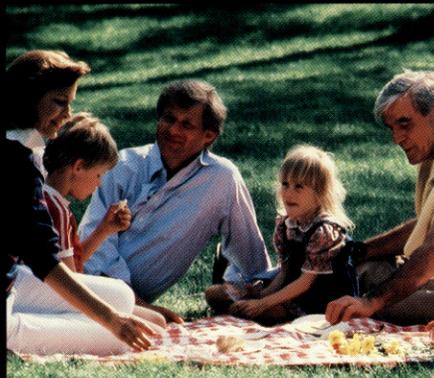


WHEN IT COMES
TO HELPING
OTHERS,
THE LOTTERY
DOESN'T
PLAY GAMES.

New Jersey State Lottery



NEW JERSEY LOTTERY ANNUAL REPORT 1988



To us, it's not a game.



Governor Thomas H. Kean and Executive Director Barbara Marrow-Mooring discuss the essential role of the New Jersey Lottery:

BARBARA: For many people, the Lottery means entertainment and excitement.

GOVERNOR: But for others, it's more than just a game.

BARBARA: For them, it's the support they need to lead better, more fulfilling lives.

GOVERNOR: And it's all due to the contributions made possible by New Jersey Lottery players.

BARBARA: In 1988, the Lottery contributed more than a half billion dollars to the state.

GOVERNOR: We couldn't have done it without you!

It's a purpose.

New Jersey State Library

It's touching lives.

MESSAGE FROM THE EXECUTIVE DIRECTOR

It is my strong conviction that all of us in government have one overriding mission — to serve the people of New Jersey. Touching people's lives through real support must be and is the ultimate "bottom line" for the New Jersey Lottery.

While there were individual expressions of support or opposition, the voice of the people of our State came through loud and clear during Fiscal 1988. The highly respected Star-Ledger/Eagleton statewide poll reported that more than 3 out of 4 New Jersey residents approve of the Lottery and support it as a legitimate way for the State to raise funds. By any standards, that represents an overwhelming public mandate.

The Lottery responded to this

vote of confidence by achieving new highs in all categories in Fiscal 1988. The most significant milestone came when the Lottery, for the first time in its history, went over the half billion dollar mark in its contributions to the State to help pay the costs of education and institutional care.

Without those Lottery funds, the State would have to seek other sources of revenues or curtail vital services such as care for the handicapped and mentally retarded, and financial aid for hard-pressed local school districts and state and county colleges.

The New Jersey Lottery's national reputation for integrity, innovation and sound business-like operations was recognized again during Fiscal 1988 when I had the privilege of accepting the Lottery Industry Outstanding Achievement Award.

That award belongs not only to me, but to Governor Kean, the members of the State Lottery Commission and State Treasurer Feather O'Connor for their support and to the management and staff of the Lottery for their dedication and outstanding performance. To every one of them, I express my deep gratitude and the confidence that, working together, we will meet the challenges that every new year brings.



Executive Director



From helping those who can't help themselves to

Domiciliary And Treatment Services For Disabled Soldiers \$8,573,085

Teacher Recognition Program 81,276

Statewide

Marie Katzenbach School For The Deaf 4,757,000

Institutional Care And Treatment / Adult Institutions 27,911,871

When it comes to helping others, the New Jersey Lottery doesn't play games. In Fiscal 1988, a significant milestone was achieved for the residents of New Jersey.

For the first time in history, the Lottery went over the half billion dollar mark for the year in its contributions to the State to help pay for the costs of education and institutional care . . . an increase of nearly \$28.8 million over Fiscal 1987. And for every dollar in sales, the Lottery returned nearly 43 cents to the State, far exceeding the 30 cents mandated by law.

Translating this into simpler terms, the Lottery gave more than 1.3 million dollars daily to improve the quality of life in the Garden State.

That includes:

Providing prenatal care.

Funding geriatric centers.

Building for our children's future.

Providing financial support to deserving students.

Supporting state, county and independent colleges and universities.

Helping turn law offenders into useful members of society.

Seeing that children receive balanced meals.

Giving the deaf a better chance to succeed.

Helping us communicate with each other.

Keeping us abreast of changing technology.

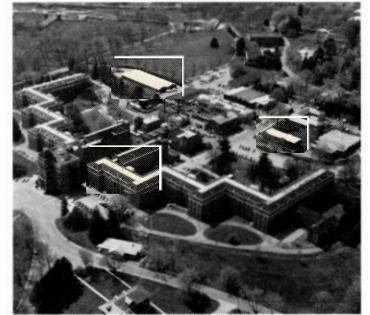
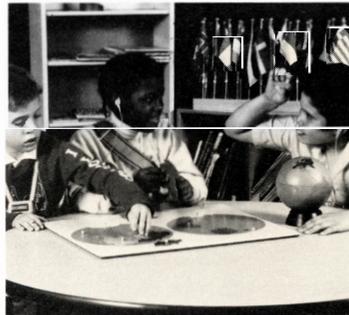
Giving teachers the support and recognition they deserve.

Helping delinquent kids renew their lives.

Making sure children get safely to and from school.

Caring for the mentally retarded.

And supporting our veterans.



supporting those who supported us.

Take away the half billion dollars in Lottery funds and the State of New Jersey would have been faced with the choice of reducing those services or finding other revenues, possibly through higher taxes.

This stellar performance means the Lottery has contributed a cumulative total of approximately \$3.6 billion to the State during its first 17 1/2 years.

Statistics don't tell the whole story. This year's impressive numbers are a tribute to the work of Executive Director Barbara Marrow-Mooring, the New Jersey Lottery Commission, and the entire staff.

What is most important, however, is the fact that everything was accomplished within the same environment of integrity, fiscal soundness, business-like operations and commitment to excellence that have made the New Jersey Lottery a nationally admired institution.



Contributing 1.3 million dollars a day - more than a half

Schools Of Professional Nursing \$ 960,958

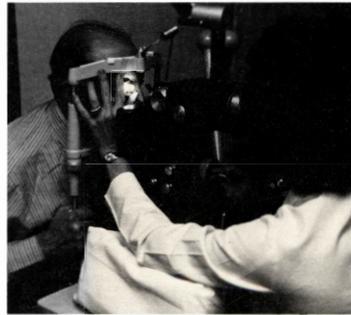
Small Business & Entrepreneurship At Rutgers 65,000

Dental School Aid

Academy For Advancement of Teaching & Management 200,477

Computer Literacy 100,000

Governor's School 300,000



billion dollars a year to education and state institutions.

New Jersey State Library

4,194,000	Garden State Scholarship 3,355,154	Institutional Control And Supervision /Adult Institutions 63,587,157
Optometric Education 337,020	Technology Programs 5,093,161	Urban Initiative: Broad Based Component 1,788,335

It's making it possible.

MESSAGE FROM THE CHAIRMAN

The opportunity to serve my first full year as Chairman of the New Jersey Lottery Commission has impressed me more than ever with the soundness of the overwhelming vote by the people of our State in 1969 to initiate a State Lottery.

The experience of Fiscal 1988, another record-breaking year, reinforced my belief in the excellent return the people of New Jersey receive for every dollar they invest in buying Lottery tickets. Look at the record:

The Lottery returns nearly 50 cents on every dollar in sales to its players in prizes.

The Lottery contributes nearly 43 cents of every dollar to State aid for education and institutions.

More than six cents is pumped into New Jersey's private economy in

commissions to our more than 4,300 sales agents and payments to suppliers.

That arithmetic adds up to the fact that the New Jersey Lottery spends less than two cents of every dollar collected to operate and promote a billion dollar enterprise.

Show me any corporation that wouldn't love to have that kind of bottom line!

To respond to the ever-present question of where the Lottery money goes, every cent is accounted for in the State budget and that breakdown is included in this Annual Report.

This record of excellence belongs to my hard-working colleagues on the Lottery Commission who serve without compensation, Executive Director Barbara Marrow-Mooring and her

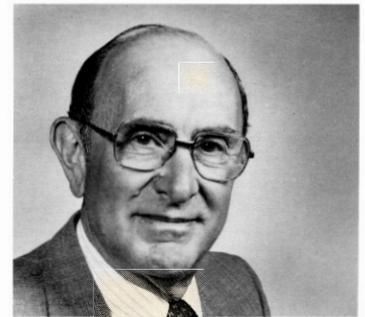
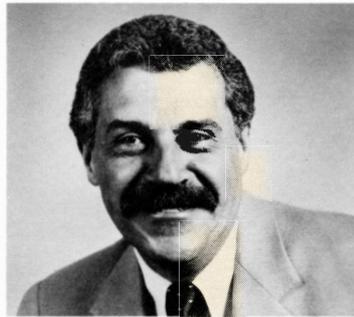
management staff and employees and, of course, the strong support by Governor Thomas H. Kean's administration and the Legislature. I thank them for serving the people of New Jersey so well.



Chairman

Two significant developments in Fiscal 1988 demonstrated strongly the high esteem in which the New Jersey Lottery is held both within and outside the State.

In February, the respected Star-Ledger/Eagleton Poll reported that more than 3 in 4 New Jersey residents support the State Lottery and believe it is a legitimate way for the State to raise money. Two-thirds said the Lottery should advertise its products.



Guiding the Lottery and generating the momentum

Peter J. O'Hagan, Jr.
Chairman

James Cicalese
Vice-Chairman

Donald B. Valk
Commissioner

Philip Gelber
Commissioner

At year-end on June 30, Director Marrow-Mooring received the Lottery Industry Outstanding Achievement Award at the 1988 Lottery Exposition of the Americas in Florida. Marrow-Mooring's strong day-to-day operational leadership complemented the overall policy direction set by the New Jersey State Lottery Commission. The Commission is headed by Peter J. O'Hagan, Jr., who was re-elected as Chairman.

A new member was added to the Commission at year-end when Governor Kean announced the nomination of Jean R. Marshall of Lakewood to succeed Donald B. Valk, one of the original members of the Commission, whose latest term had expired. Mrs. Marshall is the first black president of the New Jersey State Nurses Association and is

Director of Employee/Guest Relations at Kimball Medical Center in Lakewood.

Mrs. Marshall joined veteran members of the Commission — James Cicalese, Vice-Chairman, Jerome Seiden, Philip Gelber, Eugene E. McNany, and State Treasurer Feather O'Connor, who serves by virtue of her office.

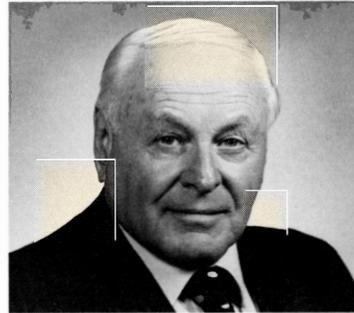
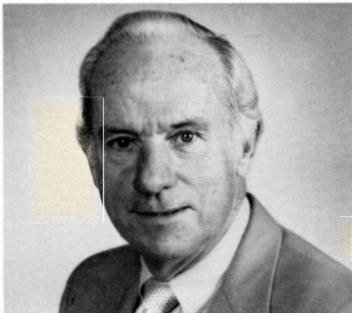
The Outstanding Achievement Award received by Director Marrow-Mooring cited her specifically for management skills. To promote efficiency and to service the public, Director Marrow-Mooring, with Commission approval, in Fiscal 1988 installed a new management structure for the Lottery to meet the challenges of continuing growth and technological change.

One major change was dividing the old Operations Department into Electronic Data Processing headed

by Deputy Director Walter Steen and Operations by Deputy Director Charles (Steve) Dawson. Marketing and Sales also were divided, with Marketing headed by Deputy Director John R. Lacy and Sales by Deputy Director William F. Thomson. Margaret Square, a veteran Lottery employee, was appointed as Manager of Drawings.

They work with the three other mainstays of the Lottery, Deputy Director Joseph A. Mulé, who heads overall Administration, Controller John L. Gallagher and Deputy Director John J. Majorwitz, Security, Audit and Licensing.

This is the impressive management team that helped to guide the Lottery and its dedicated employees through another record-breaking, billion-dollar year.



for another record year.

Eugene E. McNany
Commissioner

Feather O'Connor
State Treasurer

Jerome Seiden
Commissioner

Jean R. Marshall
Newly-Appointed
Commissioner

It's a sound business.

With gross sales approaching \$1.2 billion annually, the New Jersey Lottery would be well up among the Fortune 500 corporate giants. And the Lottery's performance as a soundly-run business enterprise compares just as favorably.

As Lottery revenues rose, operating costs actually declined slightly to \$20,519,357 in Fiscal 1988,

compared to \$20,705,456 in Fiscal 1987. The operating costs even included the costs of advertising and promotion.

In addition, the Lottery pumped some \$83 million into New Jersey's

private economy in Fiscal 1988. The bulk, approximately \$63.2 million in commissions, was paid to the Lottery's more than 4,300 agents in



Operating efficiently and effectively with the help of -

Learning Disabled Program \$348,395 Operation School Renewed Component 842,902 School Building Aid - Debt Service
Youth And Juvenile Institutions 24,378,256 Alternative Programs For Disruptive Students 450,000 Non-Public School Aid

every part of the State, most of them small family-owned retail businesses. Approximately \$20 million was paid in fees to lease the Lottery's state-of-

the-art computerized sales system and to private contractors who supply and distribute Lottery tickets.

Any business would love to have the Lottery's bottom line. It returns nearly 50 cents on every

dollar to its players in prizes; it benefits every New Jersey citizen with nearly 43 cents contributed to the State for aid to education and institutions; returns more than six cents into New Jersey's private economy and, finally, it spends less than two cents of every dollar collected to operate a billion dollar enterprise.



he entire Lottery family.

24,283,000	Urban Initiative Operation	School Reviewed	24,483	Women's Studies Chair At Douglas College	75,000	
29,088,000	Excellence Initiatives	18,302,000	College Outcomes Evaluation Program	650,000	Governor's School	275,000

It's a winning tradition.

The New Jersey Lottery's constant quest to stay competitive in the metropolitan marketplace and to keep its consumers interested resulted in a major development in Fiscal 1988 — the first entirely new on-line numbers game introduced in more than seven years.

5-Card Lotto, offering all-cash prizes with a guaranteed minimum top award of \$200,000, three games for a \$1 and two televised daytime drawings a week, went on sale on January 11, 1988. Instead of five numbers, the drawings picked five cards from the 52 cards in a regular deck of playing cards. For \$1, the player picks three sets of five cards each and wins if any set matches all five, four or three of the cards picked on Tuesday and Friday afternoons.

The drawings are televised live over Channel 9 (WWOR) in Secaucus, with simultaneous transmission to Channel 3 (KYW) in

Philadelphia for Southern New Jersey players. The first drawing was January 15. In June, the Lottery expanded its audience even further as live radio announcements of the winning cards began shortly after the drawings over WOR-AM during the popular Bernard Meltzer talk show.

In announcing 5-Card Lotto, Director Marrow-Mooring said the game with all-cash prizes would fill the gap in the range of choices now available to New Jersey players in the types of numbers games, the kinds of prizes and the odds of winning.

That same kind of sensitivity to competition and the desire of its customers for change also motivated the Lottery in Fiscal 1988 to re-energize its efforts directed toward instant rub-off games. During the year, the Lottery introduced a series of seven colorful instant games that sent cumulative sales climbing over

\$100 million, an impressive jump of 43 per cent over the previous year.

The Fiscal Year began with the launching in August of Lucky 7's, a game which sold nearly 22.3 million tickets. For the holiday season, the Lottery introduced not one but two new instant games . . . again, giving its players a choice of facing higher odds for big prizes or lower odds for a greater number of smaller prizes. They were \$100,000 Winter and Holiday \$500, which generated a combined total of \$20.5 million in sales.

With the beginning of calendar year 1988, the Lottery was among the first to salute the Olympic Year by bringing into the marketplace the very colorful Go for the Gold instant game. It sold over 20 million tickets.

In April, Go for the Gold was succeeded by a game with the attractive eye-catching feature of a way to double instantly the amount of



Reaching new milestones in 1988 with competitive

Institutional Care And Treatment / Adult Institutions \$27,911,871 Youth And Juvenile Institutions 12,539,275 Universities
Pupil Transportation Aid 21,079,000 Veterinary Medicine Education 1,397,003 Urban Initiative: Broad Based Support

prizes, \$10,000 Doubler. It accounted for sales of \$17.8 million.

As Fiscal 1988 ended, the Lottery heralded the arrival of a new baseball season in early June with Baseball Scoreboard. Two weeks later, the Lottery produced a special summer season game, \$500 Money Match, to give players a chance to win moderate sized prizes toward their vacations. Although both games were around less than a month of Fiscal 1988, they did add a combined total of more than \$7 million in sales.

AND HERE'S TO THE WINNERS . . .

Right along with records being set in every other category, the one that the Lottery's customers love the most — prizes — also achieved an all-time high during the year. The Lottery awarded approximately \$585 million in prizes in Fiscal 1988, an increase of nearly \$28 million over the previous year.

The total for the year sent the cumulative amount of prizes won by customers of the New Jersey Lottery to nearly \$4.2 billion since the first ticket was sold.

Big winners during the year included the 66 newest members added in Fiscal 1988 to one of the most exclusive clubs anywhere . . . Lottery Millionaires. Pick-6 Lotto created 50 millionaires and its Million Dollar Grand Prize Bonus Game drawings added another 16 new millionaires.

Fiscal Year 1988 got off to a rousing start on July 30, 1987, when the second highest prize-winning ticket in New Jersey Lottery's history was split between the owners of two tickets. William Hutzley of Ocean Township claimed one ticket and the other was owned by seven co-workers at Northern Valley Regional High School in Old Tappan.

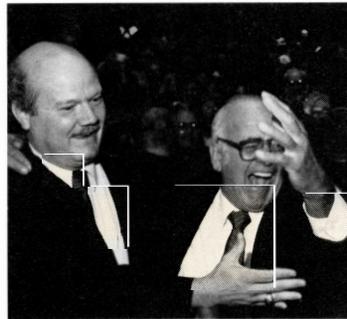
A Leap Year Pick-6 Lotto

drawing on February 29 produced a \$7 million top prize divided between two tickets. Twelve co-workers from the GE/RCA plant in Somerville claimed one ticket and Mr. and Mrs. Albert DeVincenzo of Colts Neck the other.

The new 5-Card Lotto all-cash prize game also produced some notable winners. The biggest prize for the game thus far, \$1,231,470 all-in-cash, was shared on March 15 by three winners, including a Somerset County couple with eight children and 17 grandchildren, Sebastian and Alice Brehm of Manville.

Another grateful big 5-Card Lotto winner was a Paterson mother of 15 children, Katherine Robinson, who won \$342,918 in cash.

And a Paterson man who lost a hand in a workplace accident, Alexander R. Ortiz, 27, was among the biggest winners of an instant game all year when he won \$100,000 in cash in the \$100,000 Winter game.



new games, record drawings and bigger prizes.

It's a success story.

The Lottery followed its first billion dollar sales year in Fiscal 1987 with even greater success in Fiscal 1988. Sales climbed to a record \$1,174,330,047.

This brought the New Jersey Lottery's total sales during its entire history over the \$8.4 billion mark — a figure that translates into approximately \$3.6 billion in contributions to the State over the past 17½ years.

This past year, the Lottery's computerized on-line numbers game once again dominated total sales — but a series of colorful instant rub-off games made a strong resurgence in popularity.

Gross revenues from four numbers games totaled \$1,073,229,579 for the year, an increase of nearly \$27 million over

Fiscal 1987. The total represented 91.4 per cent of all Lottery sales.

Leading the way was the popular twice-weekly Pick-6 Lotto game, which generated \$427.5 million in sales. That old reliable, the Pick-3 daily numbers game, was right up there again with sales of \$417.7 million. The Pick-4 daily game accounted for nearly \$212 million. In its first six months, the new 5-Card Lotto game contributed \$16.1 million in sales.

The Lottery's determination to increase the attractiveness of its instant game products produced substantial dividends in Fiscal 1988. A series of colorful rub-off games produced a total of \$101 million in sales, a handsome jump of some \$30 million, or about 43 per cent higher than the previous year.

By far, Fiscal 1988 was the most successful sales year in the history of the New Jersey Lottery — surpassing 1987 by more than \$57.4 million. That's the kind of success that makes for some real success stories. Like the hard work and determination of students, struggling with the rising cost of education. And the efforts and great strides of the handicapped, mentally retarded and disabled veterans who, with the help of Lottery dollars, can achieve what often seem like impossible tasks.



Experiencing our most successful sales year with



numbers that add up for New Jersey.

184,634	Aid To Independent Colleges & Universities	20,245,000	Supplementary Education Program Grants	6,194,426	
School Nutrition	6,691,000	Humanities Programs	1,575,720	Aid to County Colleges For Operational Costs	84,163,000

Comparative Statements

of Revenues and Allocation of Revenues.	186 Months Ended June 30, 1986	12 Months Ended June 30, 1987	12 Months Ended June 30, 1988	210 Months Ended June 30, 1988	% Of Sales
Gross Revenues.....	\$6,116,917,262	1,116,940,611	1,174,330,047	8,408,187,920	100.00%
LESS:					
Commission Agents & Banks..	339,813,697	59,528,093	63,194,583	462,536,373	5.50%
Game Contractor Fees.....	114,207,149	18,341,376	19,010,621	151,559,146	1.80%
Courier Collection Fee.....	2,831,560	1,060,294	894,732	4,786,586	0.06%
	456,852,406	78,929,763	83,099,936	618,882,105	7.36%
Net Revenues.....	5,660,064,856	1,038,010,848	1,091,230,111	7,789,305,815	92.64%
LESS:					
Prize Awards.....	3,025,759,212	557,050,922	584,927,259	4,167,737,393	49.57%
Operating Expenses.....	119,662,935	20,705,456	20,519,357	160,887,748	1.91%
Start Up Costs.....	686,137			686,137	0.01%
Provision for Doubtful Accounts.....	200,000			200,000	0.00%
	3,146,308,284	577,756,378	605,446,616	4,329,511,278	51.49%
Net Operating Revenues.....	2,513,756,572	460,254,470	485,783,495	3,459,794,537	41.15%
Other Income:					
Interest Income.....	26,689,001	2,215,385	2,640,726	31,545,112	0.38%
Miscellaneous Income.....	944,402	166,143	197,465	1,308,010	0.02%
Forfeited Prizes.....	70,662,017	10,015,632	13,611,487	94,289,136	1.12%
	98,295,420	12,397,160	16,449,678	127,142,258	1.52%
Total Contribution Available For Aid To Education, State Institutions, Reserves and Encumbrances...	2,612,051,992	472,651,630	502,233,173	3,586,936,795	42.67%
Allocation of Funds:					
Contribution For Aid to Education and State Institutions.....	2,610,720,044	472,217,797	500,990,224	3,583,928,065	42.63%
Reserves and Encumbrances.....	1,331,948	433,833	1,242,949	3,008,730	0.04%
Total Funds.....	\$2,612,051,992	472,651,630	502,233,173	3,586,936,795	42.67%

See accompanying notes to Financial Statements.

Notes To Financial Statements

Twelve Months Ended June 30, 1988 and 1987.

(1) Organization and Accounting Practices

Authorizing legislation:

The New Jersey State Lottery Commission (the Commission) was established in 1970 pursuant to the "State Lottery Law", N.J.S.A. 5:9-1, et seq. The Commission is within the Department of Treasury of the State of New Jersey. The Commission is authorized and empowered to promulgate rules and regulations regarding the conduct of Lottery games, including the price or prices of tickets and the number and size of prizes on winning tickets, the licensing of agents and the apportionment of ticket revenues.

Basis of accounting:

The Commission prepares its financial statements using the modified accrual basis of accounting for a special revenue fund. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are recorded when the liability is incurred, if measurable. The following is a summary of the more significant accounting practices:

1. Allocation of revenue—The State Lottery Law requires at least 30 percent of gross revenues from ticket sales to be paid to the State Treasury for aid to education and state institutions. Pursuant to this law, the Commission has also designated all unallocated revenues for aid to education and state institutions. The Commission has designated that a



Making a difference with uncompromised standards

DEPUTY DIRECTORS

Joseph A. Mulé
Administration

Walter Steen
Electronic Data Processing

Charles (Steve) Dawson
Operations

John R. Lacy
Marketing

Independent Auditors' Report

Peat Marwick Main & Co.
Certified Public Accountants
Princeton Pike Corporate Center
P.O. Box 7468
Princeton, New Jersey 08540

Ms. Barbara A. Marrow
Executive Director
and the Commissioners
New Jersey State Lottery Commission:

We have audited the statements of revenues and allocation of revenues of the New Jersey State Lottery Commission for the twelve months ended June 30, 1988 and 1987. These financial statements are the responsibility of the Commission's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

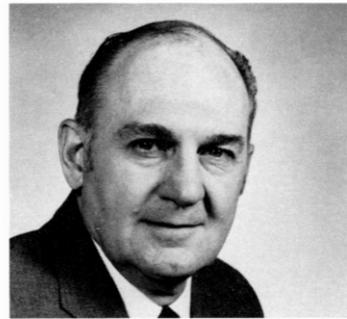
In our opinion, the financial statements referred to above present fairly, in all material respects, the revenues and allocation of revenues of the New Jersey State Lottery Commission for the twelve months ended June 30, 1988 and 1987 in conformity with generally accepted accounting principles.

Peat Marwick Main & Co.
September 9, 1988

- minimum of 45 percent of gross revenues be reserved for prize awards, including agent bonuses. A prize award liability is established when the winning ticket number is selected for the respective Lottery game based on eligible winning tickets sold. The liability is funded from the respective prize reserve accounts.
2. Unclaimed prizes—New Jersey Law requires that prizes not claimed within one year from the date of the drawing are forfeited and designated for aid to education and state institutions. For the years ending June 30, 1988 and 1987 unclaimed prizes aggregating \$13,611,487 and \$10,015,632, respectively, were forfeited.
 3. Revenue recognition—Revenues from the sale of lottery tickets are recognized as follows:
 - a) Pick-Three, Pick-Four, 5 Card Lotto and Pick-Six Lotto games, on the drawing date.
 - b) Instant games, on a daily basis. Sales adjustments are recorded based upon final reconciliations prepared after the termination of a lottery instant game.
 4. Installment prize obligation—The Commission records the present value of fixed or determinable installments at amounts required to purchase annuities, at specified rates, which will yield a series of annuity payments equal to the future benefits payments. The present value of the lifetime portion of the deferred payments is recorded at the original purchase price of the annuity contract

adjusted for interest appreciation.

5. Equipment and inventory—The Commission follows the State of New Jersey's policy of not capitalizing equipment and inventory because such items are deemed immaterial. Items of this nature are recognized as an expense during the period in which they are acquired.
 6. Vacation and sick leave—Accumulated unpaid vacation, sick pay, and other employee benefits are not accrued. In the event of retirement or termination, an employee is reimbursed for accumulated sick leave equal to one-half of the unused days, not to exceed \$15,000, and the employee is reimbursed for accumulated vacation pay not to exceed one year's vacation. Accumulated vacation and accumulated sick leave is estimated to be immaterial.
- (2) Contribution to the General Fund of the State of New Jersey.
The annual Lottery Commission funded appropriations for aid to education and state institutions are budgeted on the basis of the current-year contributions. Contributions for the years ended June 30, 1988, and 1987 aggregated \$500,990,224, and \$472,217,797, respectively.



and commitment to excellence.

William F. Thomson
Sales

John L. Gallagher
Controller

John J. Majorwitz
Security, Audit and Licensing

Where the money goes.

State of New Jersey Programs
Supported by State Lottery Resources
For The Year Ended June 30, 1988

Fiscal 1988
Contributions

DEPARTMENT OF CORRECTIONS -	
Operation Of State Correctional Facilities	
Institutional Control And Supervision	
Adult Institutions.	\$63,587,157
Youth And Juvenile Institutions.	24,378,256
Institutional Care And Treatment	
Adult Institutions.	27,911,871
Youth And Juvenile Institutions.	12,539,275
Maintenance Of Physical Plant.	13,905,352
DEPARTMENT OF EDUCATION -	
Academy For Advancement Of Teaching & Management.	
	200,477
Alternative Programs For Disruptive Students.	
	450,000
Computer Literacy.	100,000
Governor's School.	300,000
Marie Katzenbach School For The Deaf. .	4,757,000
Non-Public School Aid.	29,088,000
Operation School Renewed Component. .	842,902
Programs For The Gifted And Talented. . .	184,634
Project Coed.	2,577,000
Pupil Attendance Improvement Program. .	200,000
Pupil Transportation Aid.	21,079,000
School Building Aid - Debt Service.	24,283,000
School Nutrition.	6,691,000
Statewide Testing Program.	568,281
Teacher Recognition Program.	81,276
Urban Initiative Operation School	
Reviewed.	24,483
Urban Initiative: Broad Based Component	1,788,335
Urban Initiative: Broad Based Support. . .	334,853
DEPARTMENT OF HIGHER EDUCATION -	
Aid To County Colleges For Operational	
Costs.	84,163,000

This legal advertisement is placed in accordance with the requirements of P.L. 1984, Chapter 136, Approved September 4, 1984.

State of New Jersey Programs
Supported by State Lottery Resources
For The Year Ended June 30, 1988

Fiscal 1988
Contributions

Aid To Independent Colleges & Universities.		20,245,000
College Outcomes Evaluation Program. . .		650,000
Dental School Aid.		4,194,000
Excellence Initiatives.		18,302,000
Garden State Scholarship.		3,355,154
Governor's School.		275,000
Humanities Programs.		1,575,720
Learning Disabled Program.		348,395
Optometric Education.		337,020
Schools Of Professional Nursing.		960,958
Small Business & Entrepreneurship At Rutgers.		65,000
Supplementary Education Program		
Grants.		6,194,426
Technology Programs.		5,093,161
Veterinary Medicine Education.		1,897,003
Vietnam Veterans Tuition Aid.		99,761
Women's Studies Chair At Douglas College.		75,000
DEPARTMENT OF HUMAN SERVICES -		
Operation Of State Psychiatric Hospitals		
Patient Care And Health Services.		56,449,491
Operation Of Centers For		
Developmentally Disabled		
Residential Care And Habilitation.		52,764,897
Domiciliary And Treatment Services For		
Disabled Soldiers.		8,573,085
Total.		<u><u>\$500,990,224</u></u>
Resources:		
Revenues Collected July 1, 1987 to June 30, 1988.		<u><u>\$500,990,224</u></u>

Feather O'Connor
State Treasurer

When it comes to helping others,

New Jersey Lottery
Commission Headquarters
One Lawrence Park Complex
Brunswick Avenue Circle
Lawrenceville, NJ 08648
(609) 599-5800

DISTRICT OFFICES:

DISTRICT 1

925 Clifton Avenue
Clifton, NJ 07013
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20 Evergreen Place
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East Orange, NJ 07018
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DISTRICT 3

75 Franklin Street
Second Floor
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DISTRICT 4

Mid-Jersey Office Commons
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Bordentown, NJ 08505
(609) 291-9240

DISTRICT 5

Boardwalk Arcade Building
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(609) 441-3033



the Lottery doesn't play games.

Thomas H. Kean
Governor

Peter J. O'Hagan, Jr.
Chairman

Barbara Marrow-Mooring
Executive Director