

**PROJECTED STATE PENSION CONTRIBUTION AMOUNTS
FY 2007 - FY 2008**

(In Millions)

Fund / Contribution	FY 2007	FY 2008
PERS		
Normal	133.0	180.8
Accrued Liability	121.3	162.4
Total	254.3	343.2
TPAF		
Normal	490.4	562.0
Accrued Liability	351.2	482.6
Total	841.6	1,044.6
PFRS		
Normal	118.2	141.5
Accrued Liability	35.8	48.2
Total	154.0	189.7
SPRS		
Normal	30.4	37.1
Accrued Liability	5.9	9.8
Total	36.3	46.9
JRS		
Normal	12.4	14.3
Accrued Liability	3.8	5.3
Total	16.2	19.6
CPFPP		
Normal	0.0	0.0
Accrued Liability	1.8	1.1
Total	1.8	1.1
POPF		
Normal	0.0	0.0
Accrued Liability	0.0	0.0
Total	0.0	0.0
Total Normal Contribution	784.4	935.7
Total AL Contribution	518.0	708.3
Total Pension Contribution	1,302.4	1,644.0

**Assumptions: Phase-in of 70% in FY 07; 80% in FY 08
Assumed Rate of Return on Investments of 8.25%**

Normal Contribution includes estimated noncontributory insurance costs.