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2010-11 SCHOOL REPORT CARD

SCHOOL: The Ethical Community Cha

COUNTY: Charter

>No School Profile Submitted

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School Environment

Length of School Day

Amount of time school is in session on a normal school day.

School	7 hours: 30 minutes
State Average	6 hours: 30 minutes

Length of School Year

Number of days that school is in session for students. 184

Instructional Time

Amount of time per day students are engaged in instructional activities.

School	6 hours: 30 minutes
State Average	5 hours: 43 minutes

Waiting List

Number of students on a waiting list for admission to school.

2010-11	190
2009-10	211
2008-09	211

Average Class Size

2010-2011

	School	State
Kindergarten	32.3	19.4
Grade 1	14.3	19.9
Grade 2	2.3	20.3
Total School	16.3	19.0

School Classrooms

Number of classrooms in school.

2010-11	7
2009-10	6
2008-09	6

Internet Connectivity

Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2007 available for instruction at various locations and how many of those computers have a connection to the Internet.

2010-2011		
Locations	Computers	Computers Connected to the Internet
Classroom/Instructional	10	10
Library/Media Centers	1	1
Computer Labs	0	0
All Locations	11	11

Student/Computer Ratio

Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2007, available for use in supervised instruction.

	School	State Average
2010-11	13.4	3.6

Student Information**Enrollment by Grade**

Counts of students "on-roll" by grade in October of each school year.

Grade	2010-2011	2009-2010	2008-2009	2007-2008
Kindergarten (full-day)	97.0	58.0		
Grade 1	43.0	61.0		
Grade 2	7.0			
Total School	147.0	119.0		

Students with Disabilities

Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	2.0%
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Limited English Proficient (LEP)

Percentage of LEP students

Student Mobility Rate

Percentage of students who entered and left during the school year.

	School	State Average
2010-11	10.9%	10.0%
2009-10	13.4%	10.5%
2008-09		10.7%

Language Diversity

First language spoken at home in order of frequency.

Language	Percent
English	68.8%
Spanish	10.6%
Hindi	5.0%
Tamil	3.8%
Urdu	3.1%
German	1.3%
Korean	1.3%

Other	6.3%
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Student Performance Indicators
ASSESSMENTS

OTHER PERFORMANCE MEASURES

Attendance Rates	2010-2011		2009-2010		Student Suspensions			
Percentage of students present on average each day.	School	State	School	State	Percentage of students who were suspended from the school during the school year.			
Pre-K	0%	91.6%	0%	91.4%		School	District Average	State Average
Kindergarten	95.0%	94.2%	92.7%	94.3%	2010-11	3%	3%	4%
Grade 1	93.1%	95.1%	92.4%	95.2%	2009-10	0%	0%	4%
Grade 2	94.7%	95.5%	0%	95.5%	2008-09			4%
Grade 3	0%	95.7%	0%	95.8%				
Grade 4	0%	95.9%	0%	95.9%				
Grade 5	0%	95.9%	0%	95.8%				
Grade 6	0%	95.6%	0%	95.6%	Student Expulsions			
Grade 7	0%	95.3%	0%	95.2%	The number of students who were expelled during the school year.			
Grade 8	0%	95.0%	0%	94.9%		School	District	State Total
Grade 9	0%	93.9%	0%	94.1%	2010-11	0	0	32
Grade 10	0%	93.8%	0%	94.0%	2009-10	0	0	90
Grade 11	0%	93.5%	0%	93.8%	2008-09			35
Grade 12	0%	92.2%	0%	92.4%				
SE students in specialized classes	0%	92.1%	0%	92.0%				
Total School	94.2%	94.6%	92.5%	94.6%				

Staff Information

Student/Administrator Ratio

Numbers of students per administrator.

	School	State Average
2010-11	77.4	295.6
2009-10	0	275.1
2008-09		276.8

Student/Faculty Ratio

Numbers of students per faculty member.

	School	State Average
2010-11	16.3	11.1
2009-10	0	10.6
2008-09		10.8

Faculty Mobility Rate

Percentage of faculty who entered and left the school during the school year.

	School	State Average
2010-11	55.6%	5.0%
2009-10	0.0%	5.4%
2008-09		4.0%

Faculty and Administrator Credentials

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

	BA/BS	MA/MS	PhD/EdD
2010-11	81.8%	18.2%	0.0%
2009-10	77.8%	22.2%	0.0%
2008-09			

Faculty Attendance Rate

Percentage of faculty present on average each day.

	School	State Average
2010-11	96.3%	95.8%
2009-10	92.0%	95.7%
2008-09		95.3%

National Board Certification

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	School	State
2010-11	0	
2009-10	0	
2008-09		93

School Finance Data**Administrative and Faculty Personnel**

In FTE (Full-time Equivalents).

	# of Administrators		# of Students per Administrator		# of Faculty per Administrator	
	School	Charter Average	School	Charter Average	School	Charter Average
2010-11	1.9	2.9	77.4	112.9	4.7	10.1
2009-10	1.5	2.9	79.3	114.4	4.7	10.1
2008-09		2.7		113.7		10.0

<u>Median Salary and Years of Experience of Administrative and Faculty Personnel</u>			
	2010-11	2009-10	2008-09
Administrators			
Salary - School	\$75,000	\$61,875	
Salary - Charter	\$82,000	\$80,000	\$79,565
Years of Experience - School	8	22	
Years of Experience - Charter	11	10	10
Faculty			
Salary - School	\$41,361	\$40,300	
Salary - Charter	\$49,193	\$48,000	\$46,580
Years of Experience - School	1	0	
Years of Experience - Charter	4	4	4

<u>Teacher Salaries and Benefits</u>				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2010-11	37%	44%	6%	12%
2009-10	49%	45%		12%
2008-09		47%		11%

<u>Administrative Salaries and Benefits</u>				
Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.				
	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2010-11	32%	19%	156%	22%
2009-10	17%	18%		27%
2008-09		16%		37%

<u>Revenues</u>						
Percents of total revenues from various sources.						
	2010-2011		2009-2010		2008-2009	
	School	Budget Type Average	School	Budget Type Average	School	Budget Type Average
Local	80%	40%	1%	24%		41%
State	6%	52%	81%	67%		52%
Federal	14%	8%	18%	9%		7%
Other	0%	0%	0%	0%		0%

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

	2010-2011		2009-2010		2008-2009	
	Charter Actual	Budget Type Average	Charter Actual	Budget Type Average	Charter Actual	Budget Type Average
Classroom - Salaries and Benefits	\$3,164	\$5,502	\$3,988	\$5,483		\$5,501
Classroom - General Supplies/Textbooks	\$51	\$404	\$127	\$413		\$452
Classroom - Purchased Services and Other	\$312	\$261	\$81	\$265		\$262
Total Classroom Instruction	\$3,526	\$6,164	\$4,195	\$6,157		\$6,209
Support Services - Salaries and Benefits		\$1,159		\$1,008		\$964
Support Services - other		\$425		\$391		\$524
Total Support Services		\$1,584		\$1,399		\$1,488
Administration - Salaries and Benefits	\$2,670	\$2,319	\$1,392	\$2,135		\$1,956
Administration - other	\$315	\$848	\$398	\$804		\$748
Total Administration Costs	\$2,985	\$3,167	\$1,790	\$2,939		\$2,704
Op./Maint. of Plant - Salaries and Benefits	\$679	\$1,017	\$841	\$887		\$937
Op./Maint. of Plant - other	\$1,285	\$1,548	\$1,235	\$1,583		\$1,382
Total Operations and Maintenance of Plant	\$1,964	\$2,565	\$2,076	\$2,470		\$2,319
Total Food Services Costs		\$154	\$116	\$173		\$173
Total Extracurricular Costs						
(1)BUDGETARY COST PER PUPIL	\$8,475	\$12,489	\$8,178	\$12,191		\$11,855
(2)TOTAL COST PER PUPIL	\$10,813	\$15,570	\$12,244	\$15,279		\$14,603

(1) The Budgetary Cost per Pupil that represents comparisons with districts of similar budget type. The components that comprise the budgetary cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment for a total budgetary cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the budgetary cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.