

2010-11 SCHOOL REPORT CARD

**SCHOOL:** Bartels Corner  
**COUNTY:** Hunterdon  
**DISTRICT:** Hunterdon Co Vocational

>[District Narrative](#)  
>[School Profile](#) (local narrative)  
>[NCLB Report](#)  
>[Guide to Report Card](#)

School Environment

Instructional Time		
Amount of time per day students are engaged in instructional activities.		
School	Full-time Students	5 hours:0 minutes
	Shared-time Students	2 hours:5 minutes
State Average	Full-time Students	5 hours:41 minutes
	Shared-time Students	1 hours:40 minutes

Length of School Day	
Amount of time school is in session on a normal school day.	
School	7 hours: 5 minutes
State Average	6 hours: 35 minutes

Student/Computer Ratio		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2007, available for use in supervised instruction.		
	School	State Average
2010-11	0.6	1.6

Internet Connectivity		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2007 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	2010-2011	
Locations	Computers	Computers Connected to the Internet
Classroom/Instructional	176	176
Library/Media Centers	0	0
Computer Labs	0	0
All Locations	176	176

Student Information

Students with Disabilities	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	1.0%

Limited English Proficient (LEP)	
Percentage of LEP students	

Student Mobility Rate		
Percentage of students who entered and left during the school year.		
	School	State Average
2010-11	0.0%	5.4%
2009-10	13.4%	5.1%
2008-09	7.8%	4.8%

Language Diversity	
First language spoken at home in order of frequency.	
Language	Percent
English	100.0%

Student Performance Indicators

ASSESSMENTS

Scholastic Assessment Test (SAT) Results														
	Students Taking Test		Mathematics				Verbal				Essay			
	#	%	Average Score	Percentile Scores			Average Score	Percentile Scores			Average Score	Percentile Scores		
				25th	50th	75th		25th	50th	75th		25th	50th	75th
2010-11														
School														
DFG	3347	54%	526	420	510	630	503	410	490	600	502	410	480	600
State	71451	74%	517	440	510	600	493	420	490	570	496	420	490	570
2009-10														
School														
DFG	2937	50%	524	420	510	620	506	410	490	600	504	410	490	600
State	65673	66%	520	440	510	600	496	420	490	570	499	420	490	580
2008-09														
School														
DFG	2489	43%	527	420	510	640	506	410	500	600	506	410	490	600
State	63618	63%	515	430	510	600	494	410	490	570	494	410	490	570

Advanced Placement Results		
Test Name	# of Students in Class	# of Students Taking Test
*The total number of students in class is a duplicated count as the same student may take multiple AP classes.The total number of test-takers may exceed the number of enrollees as students may take the test without taking the class.		

Advanced Placement Results Summary
Number of test scores 3 or higher:

Advanced Placement Participation for Grades 11 and 12		
	School	State Average
2010-11		22.9%

National Occupational Competency Testing Institute (NOCTI) Job Ready Examination Results						
Average scores of student in the school who sat for tests administered by the NOCTI.						
Test Title	# of Students Taking Test		School Average		State Average	
	Written	Performance	Written	Performance	Written	Performance
Education and Training	15.0	0.0	68.9%	*	69%	.%
Law Enforcement	36.0	0.0	61.4%	*	64%	87%
*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.						

Certification/Licensure and Required Examination Results		
This section lists by program area the test results for those occupations which require a license, certification, or examination. The results are for those students who were tested in an occupational program during the school year.		
Occupational Programs	# Tested	% Passing

OTHER PERFORMANCE MEASURES

Attendance Rates	2010-2011		2009-2010	
Percentage of students present on average each day.	School	State	School	State
Vocational 9-12	0%	96.1%	95.0%	95.6%
SE students in specialized classes	95.4%	92.1%	94.8%	92.0%
Total School	95.4%	94.6%	94.8%	94.6%

Graduation Rates	
	School
Class of 2011 (2010-11)	

Graduation Type		
Percentage of students satisfying the state testing requirements through different means.		
	District	State Average
Percent who graduated by passing both sections of HSPA (scale ≥ 200)		82.2%
Percent who graduated exempt from passing HSPA		3.5%
Percent who graduated by AHSA, Appeals or Other		14.3%

Student Suspensions			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2010-11	2%	3%	10%
2009-10	1%	2%	12%
2008-09	0%	2%	12%

Completion Data			
Percentage of the total number of students who successfully completed an occupational program by their enrollment status.			
	Class of 2011	Class of 2010	Class of 2009
Full-time Grade 12 students who completed and graduated from the vocational high school.			
Shared-time Grade 12 students who completed and graduated from their home school.			
Shared-time students who completed and returned to their home school for future graduation.			

Dropout Rates	2010-2011		
Percentage of students in grades 9-12 who dropped out during the school year.	School	District	State
White			0.5%
Black or African American			0.4%
Hispanic			0.5%
American Indian or Alaska Native			0.0%
Asian			0.0%
Native Hawaiian or other Pacific Islander			0.0%
Two or More Races			0.0%
Male			0.8%
Female			0.6%
With Disabilities			0.2%
Limited English Proficiency			0.1%
Economically Disadvantaged			0.7%
Total			1.4%

Student Expulsions			
The number of students who were expelled during the school year.			
	School	District	State Total
2010-11	0	0	32
2009-10	0	0	90
2008-09	0	0	35

Staff Information

Student/Administrator Ratio		
Numbers of students per administrator.		
	School	State Average
2010-11	69.7	168.4
2009-10	104.5	158.3
2008-09	64.3	156.8

Student/Faculty Ratio		
Numbers of students per faculty member.		
	School	State Average
2010-11	10.7	10.0
2009-10	10.5	9.6
2008-09	9.6	9.7

Faculty Attendance Rate		
Percentage of faculty present on average each day.		
	School	State Average
2010-11	97.1%	95.5%
2009-10	98.6%	96.1%
2008-09	98.6%	95.6%

Faculty Mobility Rate		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average
2010-11	20.4%	5.0%
2009-10	0.0%	5.4%
2008-09	0.0%	4.0%

Faculty and Administrator Credentials					
Percentage of faculty and administrators possessing a bachelor's, master's, doctoral degree and/or an occupational license or certification.					
	BA/BS	MA/MS	PhD/EdD	License/ Certificate Only	License/Certificate + Academic Degree
2010-11	36.4%	63.6%	0.0%	0.0%	100.0%
2009-10	36.4%	63.6%	0.0%	0.0%	100.0%
2008-09	36.4%	63.6%	0.0%	0.0%	100.0%

National Board Certification			
Number of teachers who have been certified by the National Board for Professional Teaching Standards.			
	School	District	State
2010-11	0	0	
2009-10	0	0	
2008-09	0	0	93

District Financial Data

Administrative and Faculty Personnel								
In FTE (Full-time Equivalents).								
	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2010-11	3.6	11.2	2.0	2.8	64.7	111.6	5.7	11.5
2009-10	4.0	12.3	2.0	2.8	58.3	99.1	5.3	10.6
2008-09	4.0	11.7	2.0	2.8	54.6	102.5	5.6	10.9

Median Salary and Years of Experience of Administrative and Faculty Personnel			
	2010-11	2009-10	2008-09
Administrators			
Salary - District	\$100,376	\$102,950	\$100,838
Salary - State	\$117,446	\$112,866	\$110,227
Years of Experience - District	19	12	11
Years of Experience - State	18	19	18
Faculty			
Salary - District	\$58,190	\$55,363	\$50,146
Salary - State	\$64,560	\$62,444	\$61,316
Years of Experience - District	7	7	5
Years of Experience - State	9	9	9

Teacher Salaries and Benefits				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	45%	48%	1%	-2%
2009-10	43%	48%	9%	5%
2008-09	40%	48%	-8%	6%

Administrative Salaries and Benefits				
Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.				
	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	18%	11%	7%	-4%
2009-10	16%	11%	6%	4%
2008-09	16%	11%	-6%	8%

Revenues						
Percents of total revenues from various sources.						
	2010-2011		2009-2010		2008-2009	
	District	Budget Type Average	District	Budget Type Average	District	Budget Type Average
Local	27%	41%	27%	40%	26%	41%
State	26%	31%	21%	29%	28%	35%
Federal	3%	6%	10%	10%	8%	5%
Other	45%	22%	41%	20%	39%	20%

Per Pupil Expenditures						
Two calculations of the average cost per pupil in the district. (See #1 and #2 below).						
	2010-2011		2009-2010		2008-2009	
	District Actual	Budget Type Average	District Actual	Budget Type Average	District Actual	Budget Type Average
Classroom - Salaries and Benefits	\$3,187	\$8,039	\$2,907	\$8,163	\$2,863	\$7,988
Classroom - General Supplies/Textbooks	\$290	\$465	\$174	\$580	\$317	\$551
Classroom - Purchased Services and Other	\$176	\$291	\$191	\$297	\$176	\$233
Total Classroom Instruction	\$3,653	\$8,794	\$3,273	\$9,041	\$3,356	\$8,772
Support Services - Salaries and Benefits	\$512	\$2,035	\$649	\$2,037	\$693	\$1,945
Support Services - other	\$190	\$205	\$184	\$209	\$215	\$180
Total Support Services	\$702	\$2,240	\$833	\$2,246	\$908	\$2,125
Administration - Salaries and Benefits	\$1,259	\$1,834	\$1,093	\$1,898	\$1,112	\$1,871

Administration - other	\$227	\$438	\$221	\$514	\$337	\$510
<b>Total Administration Costs</b>	\$1,486	\$2,272	\$1,314	\$2,412	\$1,449	\$2,381
Op./Maint. of Plant - Salaries and Benefits	\$288	\$1,288	\$282	\$1,271	\$259	\$1,151
Op./Maint. of Plant - other	\$1,067	\$1,548	\$1,104	\$1,498	\$1,165	\$1,600
<b>Total Operations and Maintenance of Plant</b>	\$1,355	\$2,836	\$1,386	\$2,769	\$1,424	\$2,751
<b>Total Food Services Costs</b>		\$51		\$60		\$47
<b>Total Extracurricular Costs</b>	\$50	\$416	\$39	\$434	\$88	\$436
<b>(1)BUDGETARY COST PER PUPIL</b>	\$7,137	\$16,738	\$6,752	\$17,073	\$7,114	\$16,698
<b>(2)TOTAL COST PER PUPIL</b>	\$8,768	\$22,023	\$8,805	\$22,715	\$9,478	\$21,907

(1) The Budgetary Cost per Pupil that represents comparisons with districts of similar budget type. The components that comprise the budgetary cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment for a total budgetary cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the budgetary cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.

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2010-11 SCHOOL REPORT CARD

**SCHOOL:** Central Campus  
**COUNTY:** Hunterdon  
**DISTRICT:** Hunterdon Co Vocational

>[District Narrative](#)  
>[School Profile](#) (local narrative)  
>[NCLB Report](#)  
>[Guide to Report Card](#)

School Environment

Instructional Time		
Amount of time per day students are engaged in instructional activities.		
School	Full-time Students	5 hours:0 minutes
	Shared-time Students	2 hours:30 minutes
State Average	Full-time Students	5 hours:41 minutes
	Shared-time Students	1 hours:40 minutes

Length of School Day	
Amount of time school is in session on a normal school day.	
School	5 hours: 0 minutes
State Average	6 hours: 35 minutes

Student/Computer Ratio		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2007, available for use in supervised instruction.		
	School	State Average
2010-11	1.7	1.6

Internet Connectivity		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2007 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	2010-2011	
Locations	Computers	Computers Connected to the Internet
Classroom/Instructional	75	75
Library/Media Centers	0	0
Computer Labs	0	0
All Locations	75	75

Student Information

Students with Disabilities	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	0.0%

Limited English Proficient (LEP)	
Percentage of LEP students	

Student Mobility Rate		
Percentage of students who entered and left during the school year.		
	School	State Average
2010-11	0.0%	5.4%
2009-10	8.2%	5.1%
2008-09	13.1%	4.8%

Language Diversity	
First language spoken at home in order of frequency.	
Language	Percent
English	97.1%
Spanish	2.9%

Student Performance Indicators

ASSESSMENTS

Scholastic Assessment Test (SAT) Results														
	Students Taking Test		Mathematics				Verbal				Essay			
	#	%	Average Score	Percentile Scores			Average Score	Percentile Scores			Average Score	Percentile Scores		
				25th	50th	75th		25th	50th	75th		25th	50th	75th
2010-11														
School														
DFG	3347	54%	526	420	510	630	503	410	490	600	502	410	480	600
State	71451	74%	517	440	510	600	493	420	490	570	496	420	490	570
2009-10														
School														
DFG	2937	50%	524	420	510	620	506	410	490	600	504	410	490	600
State	65673	66%	520	440	510	600	496	420	490	570	499	420	490	580
2008-09														
School														
DFG	2489	43%	527	420	510	640	506	410	500	600	506	410	490	600
State	63618	63%	515	430	510	600	494	410	490	570	494	410	490	570

Advanced Placement Results		
Test Name	# of Students in Class	# of Students Taking Test
*The total number of students in class is a duplicated count as the same student may take multiple AP classes.The total number of test-takers may exceed the number of enrollees as students may take the test without taking the class.		

Advanced Placement Results Summary
Number of test scores 3 or higher:

Advanced Placement Participation for Grades 11 and 12		
	School	State Average
2010-11		22.9%

National Occupational Competency Testing Institute (NOCTI) Job Ready Examination Results						
Average scores of student in the school who sat for tests administered by the NOCTI.						
Test Title	# of Students Taking Test		School Average		State Average	
	Written	Performance	Written	Performance	Written	Performance
Automotive Technician	19.0	0.0	47.3%	*	56%	88%
Carpentry	9.0	0.0	*	*	56%	89%
Collision Repair/Refinishing T	6.0	0.0	*	*	49%	90%
Commercial Foods	13.0	0.0	82.3%	*	60%	89%
Cosmetology	1.0	0.0	*	*	75%	88%
Electrical Construction	8.0	0.0	*	*	54%	82%
Retail Commercial Baking	12.0	0.0	73.2%	*	69%	90%
Small Animal Science 1025	13.0	0.0	70.1%	*	70%	.%
*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.						

Certification/Licensure and Required Examination Results
This section lists by program area the test results for those occupations which require a license, certification, or examination. The results are for those students who were tested in an occupational program during the school year.



Occupational Programs	# Tested	% Passing
Automotive Mechanic	14	78.6%
Cosmetology/Hairstyling	11	100%

OTHER PERFORMANCE MEASURES

Attendance Rates	2010-2011		2009-2010	
Percentage of students present on average each day.	School	State	School	State
Vocational 9-12	91.1%	96.1%	0%	95.6%
SE students in specialized classes	94.5%	92.1%	95.3%	92.0%
Total School	94.5%	94.6%	95.3%	94.6%

Graduation Rates	
	School
Class of 2011 (2010-11)	

Graduation Type		
Percentage of students satisfying the state testing requirements through different means.		
	District	State Average
Percent who graduated by passing both sections of HSPA (scale $\geq$ 200)		82.2%
Percent who graduated exempt from passing HSPA		3.5%
Percent who graduated by AHSA, Appeals or Other		14.3%

Student Suspensions			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2010-11	5%	3%	10%
2009-10	3%	2%	12%
2008-09	4%	2%	12%

Completion Data			
Percentage of the total number of students who successfully completed an occupational program by their enrollment status.			
	Class of 2011	Class of 2010	Class of 2009
Full-time Grade 12 students who completed and graduated from the vocational high school.			
Shared-time Grade 12 students who completed and graduated from their home school.			
Shared-time students who completed and returned to their home school for future graduation.			

Dropout Rates	2010-2011		
Percentage of students in grades 9-12 who dropped out during the school year.	School	District	State
White			0.5%
Black or African American			0.4%
Hispanic			0.5%
American Indian or Alaska Native			0.0%
Asian			0.0%
Native Hawaiian or other Pacific Islander			0.0%
Two or More Races			0.0%
Male			0.8%
Female			0.6%
With Disabilities			0.2%
Limited English Proficiency			0.1%
Economically Disadvantaged			0.7%
Total			1.4%

Student Expulsions			
The number of students who were expelled during the school year.			
	School	District	State Total
2010-11	0	0	32
2009-10	0	0	90
2008-09	0	0	35

Staff Information

Student/Administrator Ratio		
Numbers of students per administrator.		
	School	State Average
2010-11	128.5	168.4
2009-10	128.5	158.3
2008-09	81.3	156.8

Student/Faculty Ratio		
Numbers of students per faculty member.		
	School	State Average
2010-11	12.1	10.0
2009-10	11.5	9.6
2008-09	9.3	9.7

Faculty Attendance Rate		
Percentage of faculty present on average each day.		
	School	State Average
2010-11	96.7%	95.5%
2009-10	97.1%	96.1%
2008-09	98.4%	95.6%

Faculty Mobility Rate		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average
2010-11	0.0%	5.0%
2009-10	0.0%	5.4%
2008-09	0.0%	4.0%

Faculty and Administrator Credentials					
Percentage of faculty and administrators possessing a bachelor's, master's, doctoral degree and/or an occupational license or certification.					
	BA/BS	MA/MS	PhD/EdD	License/ Certificate Only	License/Certificate + Academic Degree
2010-11	50.0%	50.0%	0.0%	41.7%	58.3%
2009-10	38.5%	61.5%	0.0%	38.5%	61.5%
2008-09	42.9%	57.1%	0.0%	35.7%	64.3%

National Board Certification			
Number of teachers who have been certified by the National Board for Professional Teaching Standards.			
	School	District	State
2010-11	0	0	
2009-10	0	0	
2008-09	0	0	93

District Financial Data

Administrative and Faculty Personnel								
In FTE (Full-time Equivalents).								
	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2010-11	3.6	11.2	2.0	2.8	64.7	111.6	5.7	11.5
2009-10	4.0	12.3	2.0	2.8	58.3	99.1	5.3	10.6
2008-09	4.0	11.7	2.0	2.8	54.6	102.5	5.6	10.9

Median Salary and Years of Experience of Administrative and Faculty Personnel			
	2010-11	2009-10	2008-09
Administrators			
Salary - District	\$100,376	\$102,950	\$100,838
Salary - State	\$117,446	\$112,866	\$110,227
Years of Experience - District	19	12	11
Years of Experience - State	18	19	18
Faculty			
Salary - District	\$58,190	\$55,363	\$50,146
Salary - State	\$64,560	\$62,444	\$61,316
Years of Experience - District	7	7	5
Years of Experience - State	9	9	9

Teacher Salaries and Benefits				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	45%	48%	1%	-2%
2009-10	43%	48%	9%	5%
2008-09	40%	48%	-8%	6%

Administrative Salaries and Benefits				
Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.				
	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	18%	11%	7%	-4%
2009-10	16%	11%	6%	4%
2008-09	16%	11%	-6%	8%

Revenues						
Percents of total revenues from various sources.						
	2010-2011		2009-2010		2008-2009	
	District	Budget Type Average	District	Budget Type Average	District	Budget Type Average
Local	27%	41%	27%	40%	26%	41%
State	26%	31%	21%	29%	28%	35%
Federal	3%	6%	10%	10%	8%	5%
Other	45%	22%	41%	20%	39%	20%

Per Pupil Expenditures						
Two calculations of the average cost per pupil in the district. (See #1 and #2 below).						
	2010-2011		2009-2010		2008-2009	
	District Actual	Budget Type Average	District Actual	Budget Type Average	District Actual	Budget Type Average
Classroom - Salaries and Benefits	\$3,187	\$8,039	\$2,907	\$8,163	\$2,863	\$7,988
Classroom - General Supplies/Textbooks	\$290	\$465	\$174	\$580	\$317	\$551
Classroom - Purchased Services and Other	\$176	\$291	\$191	\$297	\$176	\$233
Total Classroom Instruction	\$3,653	\$8,794	\$3,273	\$9,041	\$3,356	\$8,772
Support Services - Salaries and Benefits	\$512	\$2,035	\$649	\$2,037	\$693	\$1,945
Support Services - other	\$190	\$205	\$184	\$209	\$215	\$180
Total Support Services	\$702	\$2,240	\$833	\$2,246	\$908	\$2,125
Administration - Salaries and Benefits	\$1,259	\$1,834	\$1,093	\$1,898	\$1,112	\$1,871

Administration - other	\$227	\$438	\$221	\$514	\$337	\$510
<b>Total Administration Costs</b>	\$1,486	\$2,272	\$1,314	\$2,412	\$1,449	\$2,381
Op./Maint. of Plant - Salaries and Benefits	\$288	\$1,288	\$282	\$1,271	\$259	\$1,151
Op./Maint. of Plant - other	\$1,067	\$1,548	\$1,104	\$1,498	\$1,165	\$1,600
<b>Total Operations and Maintenance of Plant</b>	\$1,355	\$2,836	\$1,386	\$2,769	\$1,424	\$2,751
<b>Total Food Services Costs</b>		\$51		\$60		\$47
<b>Total Extracurricular Costs</b>	\$50	\$416	\$39	\$434	\$88	\$436
<b>(1)BUDGETARY COST PER PUPIL</b>	\$7,137	\$16,738	\$6,752	\$17,073	\$7,114	\$16,698
<b>(2)TOTAL COST PER PUPIL</b>	\$8,768	\$22,023	\$8,805	\$22,715	\$9,478	\$21,907

(1) The Budgetary Cost per Pupil that represents comparisons with districts of similar budget type. The components that comprise the budgetary cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment for a total budgetary cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the budgetary cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.