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SCHOOL:
COUNTY:
DISTRICT:

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School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
School	
State Average	

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
School	
State Average	

<u>Student/Computer Ratio</u>		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2007, available for use in supervised instruction.		
	School	State Average
2010-11		

<u>Average Class Size</u>	2010-2011	
	School	State

<u>Internet Connectivity</u>		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2007 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	2010-2011	
Locations	Computers	Computers Connected to the Internet
Classroom/Instructional		
Library/Media Centers		
Computer Labs		
All Locations		

Student Information

<u>Enrollment by Grade</u>				
Counts of students "on-roll" by grade in October of each school year.				
Grade	2010-2011	2009-2010	2008-2009	2007-2008

<u>Student Mobility Rate</u>		
Percentage of students who entered and left during the school year.		
	School	State Average
2010-11		
2009-10		
2008-09		

<u>Students with Disabilities</u>	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	

<u>Limited English Proficient (LEP)</u>	
Percentage of LEP students	

<u>Language Diversity</u>	
First language spoken at home in order of frequency.	
Language	Percent

Staff Information

<u>Student/Administrator Ratio</u>		
Numbers of students per administrator.		
	School	State Average
2010-11		
2009-10		
2008-09		

<u>Student/Faculty Ratio</u>		
Numbers of students per faculty member.		
	School	State Average
2010-11		
2009-10		
2008-09		

<u>Faculty Mobility Rate</u>		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average

<u>Faculty and Administrator Credentials</u>			
Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.			
	BA/BS	MA/MS	PhD/EdD

2010-11		5.0%
2009-10		5.4%
2008-09		4.0%

2010-11			
2009-10			
2008-09			

Faculty Attendance Rate

Percentage of faculty present on average each day.

	School	State Average
2010-11		
2009-10		
2008-09		

National Board Certification

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	School	District	State
2010-11		0	
2009-10		0	
2008-09		0	93

District Financial Data

Administrative and Faculty Personnel

In FTE (Full-time Equivalents).

	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2010-11	1.2	5.1	1.0	2.1	137.5	172.8	15.5	16.3
2009-10	1.0	5.5	1.0	2.1	172.0	166.9	20.6	16.1
2008-09	1.0	5.5	1.0	2.1	167.0	167.3	21.0	16.1

<u>Median Salary and Years of Experience of Administrative and Faculty Personnel</u>			
	2010-11	2009-10	2008-09
Administrators			
Salary - District	\$51,700	\$93,000	\$90,000
Salary - State	\$111,133	\$108,974	\$106,564
Years of Experience - District	22	7	6
Years of Experience - State	17	18	18
Faculty			
Salary - District	\$66,826	\$66,951	\$64,362
Salary - State	\$59,575	\$57,560	\$55,350
Years of Experience - District	24	23	22
Years of Experience - State	11	10	10

Teacher Salaries and Benefits

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	58%	59%	-9%	-3%
2009-10	53%	59%	11%	4%
2008-09	52%	58%	-15%	4%

Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	5%	9%	-7%	-2%
2009-10	5%	9%	6%	2%
2008-09	5%	9%	-45%	3%

Revenues

Percents of total revenues from various sources.

	2010-2011		2009-2010		2008-2009	
	District	Budget Type Average	District	Budget Type Average	District	Budget Type Average
Local	34%	52%	36%	50%	35%	49%
State	57%	42%	49%	39%	55%	45%
Federal	6%	4%	9%	9%	5%	3%
Other	3%	2%	6%	2%	5%	2%

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

	2010-2011		2009-2010		2008-2009	
	District Actual	Budget Type Average	District Actual	Budget Type Average	District Actual	Budget Type Average
Classroom - Salaries and Benefits	\$7,853	\$7,564	\$8,290	\$7,682	\$7,787	\$7,386
Classroom - General Supplies/Textbooks	\$9	\$238	\$187	\$266	\$93	\$280
Classroom - Purchased Services and Other	\$120	\$110	\$48	\$110	\$130	\$104
Total Classroom Instruction	\$7,981	\$7,912	\$8,525	\$8,059	\$8,539	\$7,786
Support Services - Salaries and Benefits	\$1,865	\$1,834	\$2,979	\$1,937	\$2,340	\$1,839
Support Services - other	\$606	\$216	\$970	\$222	\$659	\$231
Total Support Services	\$2,471	\$2,050	\$3,949	\$2,159	\$2,999	\$2,070
Administration - Salaries and Benefits	\$716	\$1,137	\$739	\$1,163	\$731	\$1,126
Administration - other	\$707	\$231	\$661	\$237	\$728	\$242
Total Administration Costs	\$1,423	\$1,368	\$1,400	\$1,400	\$1,459	\$1,368
Op./Maint. of Plant - Salaries and Benefits	\$646	\$816	\$765	\$868	\$841	\$856
Op./Maint. of Plant - other	\$859	\$786	\$861	\$773	\$814	\$786
Total Operations and Maintenance of Plant	\$1,505	\$1,602	\$1,626	\$1,641	\$1,655	\$1,642
Total Food Services Costs		\$55	\$115	\$64	\$90	\$67
Total Extracurricular Costs	\$16	\$225	\$39	\$246	\$48	\$240
(1)BUDGETARY COST PER PUPIL	\$13,431	\$13,253	\$15,710	\$13,594	\$14,834	\$13,207
(2)TOTAL COST PER PUPIL	\$18,222	\$17,455	\$18,863	\$17,885	\$18,534	\$17,322

(1) The Budgetary Cost per Pupil that represents comparisons with districts of similar budget type. The components that comprise the budgetary cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment for a total budgetary cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the budgetary cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.