

## ERB Fund Approvals

9/16/2011

ERB Fund Approvals	Amount Approved	Approval Date	Status	Infrastructure*	Transitional Area	Public Purpose*	Affordable Housing	Balance
<b>Residential Neighborhood Improve. (\$35.0)</b>								<b>\$35,000,000</b>
Parkside Business and Community Partnership	\$395,825	12/23/2003	Closed					(\$395,825)
Camden Redevelopment Agency - Yorkship Square	\$1,600,000	5/21/2004	Closed	\$1,600,000				(\$1,600,000)
Camden Redevelopment Agency - HOPE VI - Roosevelt Manor	\$5,000,000	8/9/2004	Closed	\$5,000,000	\$5,000,000			(\$5,000,000)
Cooper Grant Developers LLC*	\$1,200,000	10/3/2006	Closed					(\$1,200,000)
RPM Management LLC (Fairview Parking Courts)	\$791,694	8/9/2004	Closed	\$791,694				(\$791,694)
Parkside Business and Community Partnership*	\$1,000,000	5/11/2005	Closed					(\$1,000,000)
Fairview Village Urban Renewal Associates (FV Phase II)	\$1,050,000	12/19/2006	Closed	\$1,050,000				(\$1,050,000)
Camden Redevelopment Agency - Cramer Hill Street Scape*	\$644,478	8/23/2005	Closed	\$644,478	\$644,478			(\$644,478)
Cramer Hill CDC (Nueva Vida Homes)	\$824,501	8/23/2005	Closed		\$824,501			(\$824,501)
Camden Redevelopment Agency- River Rd. Affordable Housing*	\$80,000	11/22/2005	Closed	\$0	\$80,000			(\$80,000)
River Hayes Urban Renewal Associates I, LP	\$900,000	8/18/2009	Closed	\$900,000				(\$900,000)
NJHMFA - CHIP*	\$8,500,000	11/22/2005	Closed/Amended				\$8,500,000	(\$8,500,000)
The Heart of Camden, Inc.*	\$1,150,000	2/28/2006	Closed	\$1,150,000				(\$1,150,000)
Fair Share Northgate II Associates*	\$1,234,725	6/14/2006	Closed	\$631,725	\$1,234,725		\$603,000	(\$1,234,725)
The Heart of Camden, Inc.*	\$712,240	9/7/2006	Closed					(\$712,240)
Cooper's Ferry Development Association - Boyd & Morse*	\$3,570,000	4/24/2007	Closed/Amended	\$3,570,000	\$3,570,000			(\$3,570,000)
CRA- Mixed Site Acquisition*	\$1,561,975	2/11/2008	Closed/Amended	\$1,561,975				(\$1,561,975)
CRA - Cooper Plaza Acquisition*	\$1,532,950	3/25/2008	Closed/Amended	\$1,532,950				(\$1,532,950)
M & M Development, LLC *	\$3,584,260	3/25/2008	Approved/Amended					(\$3,584,260)
Oasis Housing, LLC*	\$360,000	3/25/2008	Closed/Amended					(\$360,000)
NJHMFA - Camden POWER	\$1,500,000	10/26/2010	Closed					(\$1,500,000)
Community Loan Fund of New Jersey - Camden POWER	\$500,000	2/15/2011	Closed					(\$500,000)
6.5% reallocation from Demolition and Redevelopment Financing*		4/27/2010						\$2,800,000
<b>Sub Total:</b>	<b>\$37,692,648</b>			<b>\$18,432,822</b>	<b>\$11,353,704</b>	<b>\$0</b>	<b>\$9,103,000</b>	<b>\$107,352</b>
<b>Downtown Revit. and Recov. (\$45.8)</b>								<b>\$45,800,000</b>
New Jersey Aquarium	\$25,000,000	7/22/2003	Closed					(\$25,000,000)
El Centro Comunal Borincano Day Care Center	\$800,000	12/23/2003	Closed					(\$800,000)
NJEDA Waterfront Technology Center	\$1,000,000	2/27/2004	Closed					(\$1,000,000)
Camden Redevelopment Agency - Waterfront Roads	\$1,200,000	2/27/2004	Closed	\$1,200,000				(\$1,200,000)
Settlement Music School	\$1,000,000	3/23/2004	Closed			\$1,000,000		(\$1,000,000)
Cooper's Ferry Development Association - Waterfront Parking	\$1,550,000	5/26/2004	Repaid	\$0				\$0
Camden Redevelopment Agency - Interior Gateway	\$3,232,000	6/7/2004	Closed	\$3,232,000				(\$3,232,000)
Rutgers, The State University - Campbell Field	\$1,235,617	6/14/2005	Closed					(\$1,235,617)
Greater Camden Partnership, Inc	\$200,000	7/6/2005	Closed			\$200,000		(\$200,000)
NJEDA - MLK Parking Deck*	\$268,325	12/20/2005	Closed	\$268,325				(\$268,325)
YMCA of Camden County, NJ	\$552,968	2/28/2006	Closed			\$552,968		(\$552,968)
Camden Redevelopment Agency - Radio Lofts*	\$1,997,716	10/3/2006	Closed/Amended	\$1,997,716				(\$1,997,716)
Cooper's Ferry Development Association - Parking & Infrastructure*	\$2,042,000	12/19/2006	Closed	\$2,042,000				(\$2,042,000)
CRA - 301 Market Street/Market Fair Urban Renewal	\$3,000,000	2/27/2007	Closed	\$3,000,000				(\$3,000,000)
Camden Redevelopment Agency - Parkade Bldg/Roosevelt Plaza	\$3,000,000	2/27/2007	Closed	\$3,000,000				(\$3,000,000)
Rutgers, The State University ELRA	\$1,000,000	5/29/2007	Closed/Amended			\$1,000,000		(\$1,000,000)
10% Reallocation from the Demolition Fund*		6/22/2004						\$4,300,000
Reallocation reversed*		12/20/2005						(\$4,300,000)
5% Reallocation from Demolition Fund*		10/23/2007						\$2,150,000
20% Reallocation from the Economic Recovery Planning Fund*		10/23/2007						\$700,000

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<b>Sub Total:</b>	<b>\$47,078,626</b>			<b>\$14,740,041</b>	<b>\$0</b>	<b>\$2,752,968</b>	<b>\$0</b>	<b>\$3,121,374</b>
<b>Demolition and Redev. Financing (\$43.0)</b>								<b>\$43,000,000</b>
Camden Redevelopment Agency/ Citywide Demolition*	\$5,000,000	9/30/2003	Closed/Amended	\$5,000,000				(\$5,000,000)
EDM Holdings, LLC	\$392,500	2/27/2004	Closed		\$392,500			(\$392,500)
Camden Redevelopment Agency/Terraces	\$2,039,500	3/23/2004	Closed	\$2,039,500				(\$2,039,500)
Respond, Inc.	\$1,000,000	7/13/2004	Closed		\$1,000,000	\$1,000,000		(\$1,000,000)
Camden Redevelopment Agency/Central Waterfront*	\$5,000,000	10/3/2006	Closed/Amended	\$5,000,000				(\$5,000,000)
Cathedral Soup Kitchen	\$100,000	9/20/2004	Repaid					\$0
Boys & Girls Club of Camden County	\$1,000,000	12/31/2004	Closed			\$1,000,000		(\$1,000,000)
Camden Redevelopment Agency/Cathedral Soup Kitchen*	\$212,631	12/31/2004	Closed	\$212,631				(\$212,631)
Cooper's Ferry Development Association/SJPC	\$1,288,729	4/12/2005	Closed	\$1,288,729				(\$1,288,729)
New Jersey Tax Lien Financing Corporation*	\$2,000,000	10/25/2005	Repaid	\$0				\$0
Business Incentive Grant Program*	\$7,500,000	8/23/2005	Amended					(\$7,500,000)
M & A Holdings Co., LLC.	\$900,000	3/28/2006	Closed					(\$900,000)
American Community Partnership*	\$89,077	3/28/2006	Inactive					(\$89,007)
Camden Redevelopment Agency - Carnegie Library*	\$1,000,000	3/28/2006	Inactive					\$0
The Salvation Army*	\$5,000,000	9/7/2006	Approved/Amended	\$4,000,000	\$5,000,000	\$1,000,000		(\$5,000,000)
Neighborhood Housing Svcs/Camden Kids Pre-School & CLC	\$100,000	11/28/2006	Closed					(\$100,000)
Camden Redevelopment Agency/Campbell Soup Utility Reloc.*	\$2,300,000	4/24/2007	Closed/Amended	\$2,300,000				(\$2,300,000)
Cathedral Soup Kitchen	\$1,000,000	4/24/2007	Closed			\$1,000,000		(\$1,000,000)
Puerto Rican Unity for Progress**	\$724,712	7/24/2007	Closed/Amended			\$724,712		(\$724,712)
CRA - Tire and Battery Remediation*	\$700,000	2/13/2008	Closed/Amended	\$700,000				(\$700,000)
The City of Camden - Policing Infrastructure & Equipment	\$700,000	3/25/2008	Closed/Amended	\$700,000				(\$700,000)
Greater Camden Partnership, Inc. (Lourdes/Patco)	\$50,000	7/14/2008	Closed					(\$50,000)
Nueva Vida Homes, LLC*	\$100,000	10/28/2008	Closed					(\$100,000)
Camden Area Health Education Center*	\$26,630	8/18/2009	Closed/Amended	\$26,630				(\$26,630)
City of Camden - Eye in the Sky*	\$245,375	7/27/2010	Closed/Amended	\$245,375				(\$245,375)
Cooper's Ferry Development Association/TIGER*	\$200,000	7/27/2010	Closed/Amended	\$200,000				(\$200,000)
City of Camden - Carnegie Library Stabilization Project	\$1,000,000	6/8/2011	Closed	\$1,000,000				(\$1,000,000)
10% Reallocation of this Fund*		6/22/2004						(\$4,300,000)
10% Reallocation reversed*		12/20/2005						\$4,300,000
5% Reallocation of this Fund*		10/23/2007						(\$2,150,000)
6.5% reallocation of this Fund		4/27/2010						(\$2,800,000)
<b>Sub Total:</b>	<b>\$39,669,154</b>			<b>\$22,712,865</b>	<b>\$6,392,500</b>	<b>\$4,724,712</b>	<b>\$0</b>	<b>\$1,480,916</b>
<b>Higher Ed and Reg Health Care Devel (\$47.7)</b>								<b>\$47,700,000</b>
Our Lady of Lourdes Medical Center	\$4,500,000	9/30/2003	Closed					(\$4,500,000)
CAMcare Health Corporation - Gateway Site	\$1,000,000	4/29/2004	Closed					(\$1,000,000)
Camden County College	\$3,500,000	5/21/2004	Closed					(\$3,500,000)
Cooper Health System	\$12,350,000	10/20/2004	Closed					(\$12,350,000)
Rutgers, The State University of NJ	\$11,000,000	2/22/2005	Closed					(\$11,000,000)
Cooper Health System - Cancer Institute	\$1,000,000	4/26/2011	Approved					(\$1,000,000)
Rowan University	\$9,000,000	8/31/2011	Closed					(\$9,000,000)
<b>Sub Total:</b>	<b>\$42,350,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,350,000</b>

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<b>Economic Recovery Planning Fund (\$3.5)</b>								<b>\$3,500,000</b>
Strategic Revitalization Plan, Capital Improvement & Infrastructure Master Plan and related costs	\$465,000	6/17/2003	Closed					(\$465,000)
Camden Redevelopment Agency - Neighborhood Plans*	\$723,945	3/23/2004	Closed/Amended					(\$723,945)
Camden Redevelopment Agency - Neighborhood Plans II*	\$445,050	11/22/2005	Closed/Amended					(\$445,050)
Camden Redevelopment Agency - North Camden Infrastructure Study	\$109,989	2/24/2009	Closed					(\$109,989)
City of Camden Dept of Dev & Plng Consolidated Plan Preparation	\$70,000	2/22/2010	Closed					(\$70,000)
20% Reallocation of this Fund*		10/23/2007						(\$700,000)
<b>Sub Total:</b>	<b>\$1,813,984</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$986,016</b>
<b>Subtotal:</b>	<b>\$168,604,412</b>			<b>\$55,885,728</b>	<b>\$17,746,204</b>	<b>\$7,477,680</b>	<b>\$9,103,000</b>	
<b>Projects Repaid</b>	<b>(\$3,650,000)</b>							
<b>Total:</b>	<b>\$164,954,412</b>							<b>\$11,045,658</b>
<b>Remaining Allocated Funds</b>				\$14,114,272	(\$246,204)	\$22,320	(\$353,000)	

\*Infrastructure - On June 22, 2004, the ERB Members approved an increased the limit in infrastructure funding from \$20 Million to \$35 Million

\*Infrastructure - On December 20, 2005 the ERB Members approved an increase to the limit of infrastructure funding from \$35 million to \$50 million.

\* Infrastructure - On April 24, 2007 the ERB Members approved an increase to the limit of infrastrucrue funding from \$50 million to \$60 million,

\*Infrastructure - On October 23, 2007 the ERB Members approved an increase to the limit of infrastructure funding from \$60 million to \$70 million.

Transitional Area - not less than \$17,500 allocated, as stated in the Guide to Program Funds

Affordable Housing - up to \$8,750,000 allocated, as stated in the Guide to Program Funds

\*10% Reallocation from the Demolition Fund - On June 22, 2004, the ERB Members were advised that the CEO of the NJEDA and the COO of the City of Camden will re-allocate 10% (\$4.3 million)of the Demolition and Redevelopment Financing funds to the Downtown Revitalization and Recovery Fund

\*Reallocation reversed - On December 20, 2005 the ERB Members were advised that the CEO and COO reallocated the \$4,300,00 back the Demolition and Redev. Financing Fund.

\*Public Purpose - On February 22, 2005, the ERB Members approved an overall program limit of \$7,500,000 for Public Purpose projects.

\*New Jersey Tax Lien Financing Corporation - On June 9, 2005, the ERB Members approved a reduction in the amount of funding from a \$6 million guarantee to a \$3 million loan

\*New Jersey Tax Lien Financing Corporation - On 10/25/05, the members of the ERB approved a reduction in the amount of funding from \$3 million to \$2 million.

\*Fair Share Northgate II Associates was approved for a \$631,725 Grant and a \$603,000 loan

\* Cooper Grant Developers, LLC - On October 3, 2006, the Members approved a reduction in the amount of funding from \$1,500,000 to \$1,200,000.

\*Camden Redevelopment Agency/Central Waterfront - On October 3, 2006, the Members approved an increase in the amount of funding from \$3,910,500 to \$5,000,000.

\*Camden Redevelopment Agency Neighborhood Plans - On January 23, 2007, the Members approved an increase in the amount of funding from \$641,250 to \$723,945

\*Camden Redevelopment Agency Neighborhood Plans - On April 7, 2011, a request for an extension of the term of the Grant until May 19, 2013 and a reallocation of \$61,166 was approved by De;egated Authority.

\* Coopers Ferry Development Association - Parking & Infrastructure - On June 21, 2007, the ERB Members approved an increase in the amount of funding from \$2,000,000 to \$2,042,000.

\* M & M Development, LLC - On July 29, 2008 the Members approved an increase in the amount of funding from \$2,972,832 to \$3,584,260

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\* Parkside Business and Community Partnership - On February 24, 2009 the Members approved a modification to the project scope which reduced the amount of the ERB funding to \$1,000,000.

\*Camden Redevelopment Agency - River Road Housing - On June 9, 2009, EDA Board approved the modification/amendment of the project, which reduced the amount of the ERB funding from \$3,504,393 to \$3,200,140. On April 13, 2010, CRA notified ERB that Site F is no longer a viable option and the project is not moving forward. The grant amount has been reduced to the \$980,000 disbursed for site E and the balance of \$2,220,140 is being returned to the Neighborhood Residential Fund.

\* The Heart of Camden - On August 18, 2009, ERB Members approved a modification to extend the grant term to December 31, 2009.

\*Oasis Housing - On August 18, 2009 ERB Members approved a modification to the scope of the project and extended the term of the \$360,000 soft loan commitment until October 31, 2010.

\*Oasis Housing - On October 12, 2010 the term of the \$360,000 soft loan commitment was extended until October 31, 2011 through delegated authority to support the completion of the project.

\*Camden Redevelopment Agency/Campbell Soup Utility Reloc.- On August 18, 2009, ERB Members approved a modification to the \$2,300,000 non-recoverable infrastructure grant to amend the scope of the work to include additional infrastructure improvement necessary to support the development of a modern office and research complex surrounding Campbell Soup Company world headquarters.

\* Puerto Rican Unity for Progress - On August 18, 2009, ERB Members approved the request for the \$705,000 balance of PURP's public purpose grant to fund the permanent financing of the new facility once the project is completed and the extension of the term of the grant until June 30, 2010.

\*\* Puerto Rican Unity for Progress - On August 27, 2010, the amount of the Public Purpose Grant was reduced from \$1,000,000 to \$724,712 as a result of the reduction in the cost of construction.

\* Cooper's Ferry's Development Association Boyd & Morse - On October 27, 2009 ERB Members approved a modification to amend the scope of work and extend the term of the grant agreement until October 31, 2010.

\* Cooper's Ferry Development Association Boyd & Morse - On August 26, 2011, the term of the grant agreement was extended retroactive from October 31, 2010 to October 31, 2011 in order to complete the fencing work for the project

\*Nueva Vida Homes, LLC - On October 27, 2009, ERB Member approved request to increase the \$50,000 recoverable predevelopment grant to \$100,000 to fund increase in the expenses associated with the predevelopment activities for Phase II of Nueva Vida homes.

\*Camden Redevelopment Agency - Radio Lofts - On October 27, 2009, ERB Members approved a modification to the \$1,997,716 non-recoverable infrastructure grant to support the change in the scope of the remedial action work plan (RAWP).

\*The Salvation Army - On October 27, 2009, ERB Members approved an extension of a \$4,000,000 non-recoverable infrastructure grant and a \$1,000,000 public purpose grant until December 31, 2011.

\*CRA - Tire and Battery Remediation - On October 27, 2009, ERB Members approved the extension of the \$700,000 infrastructure grant until December 31, 2010.

\*CRA - Tire and Battery Remediation - On December 13, 2010 the term of the \$700,000 non-recoverable infrastructure grant was extended through delegated authority until March 31, 2013 to allow sufficient time to complete the ground water monitoring and facilitate the conveyance of the site to Campbell Soup.

\*Camden Redevelopment Agency - Carnegie Library - City of Camden and CRA were unable to secure balance of funding needed to restore project. It is anticipated they will continue advance the project and will reapply to ERB at that time.

\*Camden Redevelopment Agency/ Citywide Demolition - On February 22, 2010, ERB Members approved an extension to the term of the \$5,000,000 non-recoverable infrastructure grant to December 31, 2011.

\*Camden Redevelopment Agency - Neighborhood Plans II - On February 22, 2010 ERB Members approved a modification of the scope of work and the reallocation of the use of funding for the \$445,050 non-refundable planning grant to fund changes in the activities resulting from changes in priorities and to extend the term of the grant to December 31, 2010.

\*CRA- Mixed Site Acquisition - On February 22, 2010, ERB Members approved an extension to term of \$1,561, 975 recoverable infrastructure grant to March 31, 2011 to allow CRA sufficient time



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to acquire vacant properties.

\*The Heart of Camden, Inc. - On February 22, 2010 ERB Members approved an extension to the \$788,971 soft loan commitment to HOC to June 30, 2010.

\*NJEDA - MLK Parking Deck - Grant amount was reduced from \$300,000 to \$268,325 as cost for feasibility was reduced.

\*Camden Redevelopment Agency/Cathedral Soup Kitchen - Grant amount was reduced from \$235,800 to \$230,793 as cost of project was reduced. In April, 2010 CRA returned \$18,162 to ERB, resulting in the grant amount being further reduced to \$212,631 and \$18,162 returned to the Demolition and Redevelopment Financing Fund.

\*Camden Redevelopment Agency - Cramer Hill Street Scape - Project is complete and came in under budget, resulting in the reduction of the grant amount to \$644,478 and the return of \$14,668 to ERB to the Residential Neighborhood Improvement Fund.

\*5% Reallocation from Demolition Fund - On October 23, 2007, the ERB Members approved a 5% reallocation of funds from the Demo. & Redevelopment Fund to Downtown Revitalization Fund

\*20% Reallocation from the Economic Recovery Planning Fund - On October 23, 2007 the ERB Members approved a 20% reallocation of funds from the Economic Recovery Planning Fund to the Downtown Revitalization Fund

6.5% reallocation from Demolition Fund - On April 27, 2010, the ERB Members approved a 6.5% reallocation of funds from the Demo & Redevelopment Fund to the Residential Neighborhood Improvement Fund

\*Business Incentive Grant Programs - On 4/27/2010, the Members approved a reduction from \$10.5 million to \$7.5 million

\*NJHMFA - CHIP - On April 27, 2010, the ERB Members approved an increase in the project funding from \$5,000,000 to \$8,500,000

\*CRA - Cooper Plaza Acquisition - On April 6, 2010, applicant's request for extension of \$1,532,950 ERB recoverable infrastructure grant until June 30, 2011 was approved through Delegated Authority.

\*CRA - Central Waterfront - On May 12, 2010, the applicant's request for an extension of the \$5,000,000 recoverable grant to November 30, 2010 was approved through Delegated Authority.

\*City of Camden Policing Infrastructure - One April 6, 2010, applicant's request for an extension of the \$700,000 non-recoverable infrastructure grant and reallocation of \$143,315 in ERB grant funding was approved through Delegated Authority.

\*City of Camden Policing Infrastructure - On January 3, 2011 the term of the infrastructure grant was extended until December 31, 2011 through delegated authority to allow sufficient time to complete the project and to reallocate \$78,486 for use in the expansion of the Shot Spotter Location System.

\*Camden Area Health Education Center - On October 12, 2010, the term of the \$26,630 recoverable pre-development grant was extended to December 31, 2011 to support the completion of the project.

\*Cooper's Ferry Development Association/TIGER - On January 3, 2011, an amendment to the project budget for ERB funds in the amount of \$55,000 to be used to fund design work for MLK Blvd. and project management and coordination fees to CFDA.

\*City of Camden - Eyes in the Sky - On April 8, 2011 an amendment to the scope of work and project reallocation of \$99,000 was approved through Delegated Authority.

\* American Community Partnership - The applicant is not moving the project forward. The remaining grant balance of \$10,923 returned to Demolition and Redevelopment Fund.